

Town of Mashpee

Town Clerk



16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
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Date: March 19, 2018

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding Massachusetts Open Meeting Law the:

School Committee-Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, March 21, 2018

Time of Meeting: 6:30 PM

Place: Quashnet School Library

Chairman: Don Myers/gkh

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.

Date: March 21, 2018



IN THE MATTER OF: Strategy for collective bargaining with nonunion personnel.
It is MOVED by **School Committee** that this governmental body hold an executive session.

A Roll was called (see attached roll call)
The Clerk of this executive session is designated as Geoff Gorman

A Quorum being present and a Majority having voted to go into executive session, the chair states that:

1. This meeting convened in open session and
 - a. Notice and posting of the meeting was given (X)
 - b. the meeting is an emergency meeting. ()

2. After the executive session the meeting
 - a. Will reconvene ()
 - b. Will not reconvene (X)

3. The purpose or purposes of this executive session are:
 - A. To deliberate upon matters involving individuals where the individuals involved have been notified in writing of the meeting and have not requested an open meeting and regarding:
 1. The reputation and character of the individual ()
 2. The physical condition and mental health of the individual ()
 3. The discipline or dismissal of a public officer, employee, staff member or individual. ()
 4. A Complaint or charge brought against an individual ()

 - B. To deliberate upon matters which, if done in open meeting could detrimentally affect the position of the City, regarding:
 1. Bargaining ()
 2. Strategy with respect to Collective Bargaining ()
 3. Strategy with respect to litigation ()
 4. The purchase, exchange, lease or value of real property ()
 5. Strategy with respect to negotiations with non-union personnel (X)

 - C. To deliberate matters regarding:
 1. The deployment of security personnel devices ()
 2. Allegations of criminal misconduct ()
 3. To discuss strategies for security ()

 - D. To comply with the provisions of General Law or special law or Federal Grant in Aid requirement, the specific law being

4. All of the foregoing is hereby made part of the official minutes of this body.

**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE BUSINESS MEETING
of March 21, 2018
Quashnet Library/ 6:30 PM
Agenda ****

- I. Call Meeting to Order 6:30pm**
- II. Pledge of Allegiance 6:31**
- III. Public Comment 6:35**
- IV. Technology Update- Suzy Brooks and Colleen Terrill 6:45**
- V. *Approval of minutes of March 7, 2018 6:55 (p. 1-3)**
- VI. Report of the Business Administrator 7:00 (p. 4-30)**
- VII. Specifically Assigned/Unfinished Business 7:15**
 - 7.1 Discussion of moving custodians under the school department
 - 7.2 House bill 610 update
 - 7.3 Update on school committee working groups (Goals):
 - 1A Develop a strategic financial roadmap for fiscal planning (Schmidt, Gorman)
 - 1B Establish protocols to improve efficiency/effectiveness of school comm. (Myers, Santos)
 - IC Adopt policy guidance oversight from MASC (Santos, Bartlett)(p. 31-36)
 - 2A Develop data-driven stakeholder plan that enhances collaboration (Bartlett, Gorman)
 - 7.3.1. Update on 2018 Family Opinion Survey
- VIII. New Business 7:30**
 - 8.1 *Vote to participate in school choice for FY19
- IX. Committee Reports 7:40**
- X. Items the Chairman did not reasonably know in advance (Other) 7:45**
- XI. Public Comment 7:50**
- XII. *Executive session 8:00**
 - 12.1 Strategy for contract negotiations non-union personnel
- XIII. *Adjournment**

**Vote required*

***The listing of matters are those reasonable anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.*

1.

**School Committee Meeting
March 7, 2018
Minutes**

Present were Don Myers, Chris Santos, Geoff Gorman, George Schmidt (remote) and Nicole Bartlett. Also in attendance were Patty DeBoer and Hope Hanscom.

- I. Call Meeting to Order**
Mr. Myers called the meeting to order @6:30pm
- II. Pledge of Allegiance**
- III. Public Comment**
None
- IV. Student Advisory Council - Frederick Hannah, III**
Frederick Hannah updated the Committee on the events at MHS.
- V. Representative from Mashpee Wampanoag Tribe**
No report
- VI. Morgan Peters - Song Keepers**
Morgan Peters presented a music video on Opiod addiction titled "Flippin" and spoke about collaborating with the MMHS regarding a mentoring program at MMHS.
- VII. Naming of Soccer Field - Matt Triveri and Ed Furtek**
Matt Triveri and Ed Furtek requested the School Committee consider their request naming the upper soccer field after Petert Langler JV soccer coach. Mr. Langler served as the JV soccer coach for 18 years and was respected and loved by all.
A motion was made to accept the request naming the upper soccer field after Peter Langler.
Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt, Mr. Gorman, Mr. Santos and Mr. Myers; opposed - none.
- VIII. *Vote of Revised FY19 Budget**
Ms. Bartlett made a motion, seconded by Mr. Gorman to approve the FY19 budget in the amount of \$21,381.532, as presented.
Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt, Mr. Gorman, Mr. Santos and Mr. Myers; opposed - none.
- IX. *Approval of Minutes of February 7, 2018**
Mr. Gorman made a motion, seconded by Mr. Schmidt to approve the minutes of February 7, 2018, as presented.
Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt, Mr. Gorman, Mr. Santos and Mr. Myers; opposed - none.

X. Report of the Superintendent

10.1 School Update

Mrs. DeBoer reviewed the Principal's reports with the Committee.

10.2 School safety, building security, planning forward

Detective Calhoon, Mashpee School Resource Officer gave an informative overview of the ALICE training that took place at all schools on Monday, March 5, 2018. The staff and students did outstanding. The Committee expressed their support to ensure the safety of our school community.

10.3 #WeAreMashpee (Mashpee Commons)

Mrs. DeBoer expressed her thanks on behalf of the School Committee and Mashpee Public Schools for their generous donation of the #WeAreMashpee outreach site. The Committee gave their approval to hire a part-time Outreach Coordinator until June 30, 2018.

10.4 Digital Marquee

Mrs. DeBoer informed the Committee that the schools are in the preliminary stage of researching the possibility of replacing the sign at Mashpee High School which is located at the corner of Old Barnstable Road and Route 151.

10.5 AASA National Conference-Educating in the Digital Age

Great opportunity to attend.

10.6 March 14 MMHS student response to the Florida school shooting

The students at MMHS are holding an event to honor and support the students in the Florida school shooting.

10.7 Mashpee Public Schools/Mashpee Wampanoag Tribe Partnership (update from meeting)

Mrs. DeBoer gave an update on the meeting held with the schools and the Wampanoag Tribe to discuss their partnership. Very positive and productive meeting. More meetings will be scheduled.

XI. Vaping Discussion

Stacey Schakel, KCC school nurse presented an informative report on the vaping problem in the schools and community.

XII. Specifically Assigned/Unassigned Business

12.1 Update on Quashnet window/roof/door project - Principal O'Brien

Table until next meeting.

12.2 *Preschool special request for FY19

Ms. Bartlett made a motion, seconded by Mr. Gorman to deny the preschool special request.

Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt, Mr. Gorman, Mr. Santos and Mr. Myers; opposed - none.

12.3 Discussion of moving custodians under the school department

12.3.1 DPW work rules for custodians & MPS proposed expectations

Table until next meeting

12.4 Update on school committee working groups (goals)

- 1A Develop a strategic financial roadmap for fiscal planning (Schmidt, Gorman)
- 1B Establish protocols to improve efficiency/effectiveness of school committee (Myers, Gorman)
- 1C Adopt policy guidance oversight from MASC (Santos, Bartlett)
- 2A Develop data-driven stakeholder plan that enhances collaboration (Bartlett, Gorman)

12.4.1 2018 Family Opinion Survey

Table all items until next meeting.

XIII. New Business

13.1 School day tour on March 9

Mrs. DeBoer reminded the Committee about the school day tour on March 9th.

13.2 House Bill 610

Table until next meeting.

13.3 Scheduling an executive committee meeting for 3/21/18

Tabled

XIV. Committee Reports

None

XV. Items the Chairman did not reasonably know in advance of meeting (other)

None

XVI. Public Comment

None

XVII. Adjournment

Mr. Schmidt made a motion, seconded by Mr. Santos to adjourn the meeting at 9:35pm.

Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt, Mr. Gorman, Mr. Santos and Mr. Myers; opposed - none.

Respectfully submitted by,

Catherine E. Loyko
School Committee Recording Secretary

FY18 BUDGET TO ACTUAL
AS OF 3/9/2018

FY18 School Budget									
Line item:	FY2017 YTD EXPEND	FY2018 Original Budget	FY2018 Transfers	FY2018 Revised Budget	FY2018 YTD Expenditures	FY2018 Encumbrances	FY2018 Balance		
Summary Salaries									
1	859,768.29	812,854.00	0.00	812,854.00	526,773.38	0.00	286,080.62		
2	2,641,279.99	2,763,511.00	0.00	2,763,511.00	1,525,726.91	0.00	1,237,784.09		
3	3,340,761.43	3,312,488.00	0.00	3,312,488.00	1,787,509.23	0.00	1,524,978.77		
4	1,332,866.45	1,416,350.00	0.00	1,416,350.00	741,951.61	0.00	674,398.39		
5	4,023,951.09	4,197,101.00	0.00	4,197,101.00	2,315,381.53	0.00	1,881,719.47		
6	522,413.39	572,013.00	0.00	572,013.00	379,074.15	0.00	192,938.85		
7	3,493,462.18	3,678,699.00	0.00	3,678,699.00	1,954,079.01	0.00	1,724,619.99		
8	239,547.49	261,068.00	0.00	261,068.00	156,225.70	0.00	104,842.30		
Total Salaries	16,454,050.31	17,014,084.00	0.00	17,014,084.00	9,386,721.52	0.00	7,627,362.48		
Summary Expenses									
Line item:	FY2017 YTD EXPEND	FY2018 Original Budget	FY2018 Transfers	FY2018 Revised Budget	FY2018 YTD Expenditures	FY2018 Encumbrances	FY2018 Balance		
9	240,239.57	192,500.00	0.00	192,500.00	106,285.83	50,856.65	35,357.52		
10	69,339.03	96,880.00	0.00	96,880.00	72,330.05	11,156.50	13,393.45		
11	116,653.53	109,120.00	0.00	109,120.00	72,165.15	11,200.66	25,754.19		
12	32,709.06	42,130.00	0.00	42,130.00	16,772.67	10,757.65	14,599.68		
13	159,606.92	147,638.00	0.00	147,638.00	89,607.32	33,250.44	24,780.24		
14	600,404.01	199,300.00	1,275.00	200,575.00	157,671.16	83,332.60	-40,428.76		
15	83,756.40	108,002.00	0.00	108,002.00	39,798.96	24,946.97	43,256.07		
16	1,009,692.26	1,172,698.00	0.00	1,172,698.00	554,543.89	543,767.09	74,387.02		
17	1,439,796.60	1,448,000.00	0.00	1,448,000.00	898,364.69	508,380.92	41,254.39		
18	14,507.92	13,700.00	0.00	13,700.00	13,710.95	4,919.99	-4,930.94		
19	198,442.55	195,403.00	0.00	195,403.00	138,713.35	12,736.33	43,953.32		
20	122,257.39	130,928.00	-1,275.00	129,653.00	101,213.55	28,704.69	-265.24		
Total Expenses	4,087,405.24	3,856,299.00	0.00	3,856,299.00	2,261,177.57	1,324,010.49	271,110.94		
Grand Total: Expenses + Salaries	20,541,455.55	20,870,383.00	0.00	20,870,383.00	11,647,899.09	1,324,010.49	7,898,473.42		

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2018 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR:		2017	2018	2018	2018	2018	2018	2018	2018	PCT	
K.C. COOMBS INSTRUCTIONAL EXPENSES		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED		
KC COOMBS INSTRUCTIONAL EXPENSES											
10111	5400	2420	KC Coombs Instructional Equip	9,304.85	9,454.00		9,454.00	8,734.42	0.00	719.58	92.39%
10111	5500	2410	KC Coombs Textbooks	14,068.40	38,198.00		38,198.00	19,117.11	3,914.35	15,166.54	60.29%
10111	5500	2415	KC Coombs Instructional Materials	8,282.61	2,428.00		2,428.00	1,899.96	429.00	99.04	95.92%
10111	5500	2430	KC Coombs General Supplies	28,159.92	33,000.00		33,000.00	35,567.76	4,935.82	-7,503.58	122.74%
10111	5500	2455	KC Coombs Software	1,000.00	5,000.00		5,000.00	4,291.24	1,145.00	-436.24	108.72%
10111	5500	2720	Testing & Assessment	4,712.86	5,800.00		5,800.00	1,223.74	0.00	4,576.26	21.10%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES				65,528.64	93,880.00	0.00	93,880.00	70,834.23	10,424.17	12,621.60	5.01
KC COOMBS INSTRUCTIONAL EXPENSES											
10181	5400	2210	Contractual Services							0.00	
10181	5500	2210	Principal Office Supplies	1,495.08	1,500.00		1,500.00	186.52	304.00	1,009.48	32.70%
10181	5600	2210	KC Coombs Other	2,315.31	1,500.00		1,500.00	1,309.30	428.33	-237.63	115.84%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES				3,810.39	3,000.00	0.00	3,000.00	1,495.82	732.33	771.85	74.27%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES				69,339.03	96,880.00	0.00	96,880.00	72,330.05	11,156.50	13,393.45	86.18%

6.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
QUASHNET INSTRUCTIONAL EXPENSES										
			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL										
10212	5400	2420	19,905.75	6,350.00		6,350.00	3,942.72	950.06	1,457.22	77.05%
10212	5500	2410	10,517.00	9,905.00		9,905.00	9,128.06	308.90	468.04	95.27%
10212	5500	2415	41,393.57	37,640.00		37,640.00	29,345.90	3,549.78	4,744.32	87.40%
10212	5500	2430	27,830.74	25,100.00		25,100.00	15,755.90	5,014.40	4,329.70	82.75%
10212	5500	2455	8,906.47	23,000.00		23,000.00	10,106.24		12,893.76	43.94%
10212	5500	2710				0.00				
			108,553.53	101,995.00	0.00	101,995.00	68,278.82	9,823.14	23,893.04	76.57%
QUASHNET INSTRUCTIONAL										
10282	5400	2210							0.00	
10282	5500	2210	2,830.66	2,225.00		2,225.00	334.01	957.52	933.47	58.05%
10282	5600	2210	5,269.34	4,900.00		4,900.00	3,552.32	420.00	927.68	81.07%
			8,100.00	7,125.00	0.00	7,125.00	3,886.33	1,377.52	1,861.15	73.88%
TOTAL QUASHNET INSTRUCTIONAL										
			116,653.53	109,120.00	0.00	109,120.00	72,165.15	11,200.66	25,754.19	76.40%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES										
			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL										
10313	5400	2420	12,082.17	8,804.00		8,804.00	4,288.06	2,220.00	2,295.94	73.92%
10313	5400	2710	4,040.81	4,779.00	500.00	5,279.00	3,984.00	1,237.00	58.00	98.90%
10313	5400	2720	11,591.00	4,300.00		4,300.00		2,800.00	1,500.00	65.12%
10313	5500	2415	40,055.55	37,539.00	-500.00	37,539.00	24,160.46	13,107.16	271.38	99.28%
10313	5500	2430	21,539.51	25,000.00		24,500.00	9,349.45	5,975.11	9,175.44	62.55%
10313	5500	2455	21,596.35	11,500.00	-5,200.00	6,300.00	4,887.99	325.00	1,087.01	82.75%
10313	5500	2710	913.30	1,000.00		1,000.00	194.09	580.95	224.96	77.50%
10313	5500	2720				0.00			0.00	0.00%
10313	5600	2410	32,152.09	30,946.00	5,200.00	36,146.00	34,777.59	2,425.22	-1,056.81	102.92%
TOTAL SCHOOL INSTRUCTIONAL										
			143,970.78	123,868.00	0.00	123,868.00	81,641.64	28,670.44	13,555.92	89.06%
10383 SCHOOL INSTRUCTIONAL										
10383	5400	2210	3,486.83	3,800.00	-800.00	3,000.00			3,000.00	0.00%
10383	5400	3520	3,830.42	7,000.00		7,000.00	490.00	1,360.00	5,150.00	26.43%
10383	5500	2210	415.00	2,000.00		2,000.00	24.38		1,975.62	1.22%
10383	5600	1100	890.00	1,470.00		1,470.00	400.00		1,070.00	27.21%
10383	5600	2210	7,013.89	9,500.00	800.00	10,300.00	7,051.30	3,220.00	28.70	99.72%
TOTAL HIGH SCHOOL INSTRUCTIONAL										
			15,636.14	23,770.00	0.00	23,770.00	7,965.68	4,580.00	11,224.32	52.78%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES										
			159,606.92	147,638.00	0.00	147,638.00	89,607.32	33,250.44	24,780.24	83.22%

8.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET DETAIL										
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES										
			2017	2018	2018	2018	2018	2018	2018	PCT
			YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED
						BUDGET	YTD			
10414	MIDDLE SCHOOL INSTRUCTIONAL									
10414	5400	2420	762.08	3,490.00		3,490.00	167.54	3,322.46	0.00	100.00%
10414	5500	2415	3,289.90	6,194.00		6,194.00	4,162.25	1,989.54	42.21	99.32%
10414	5500	2430	16,456.31	12,000.00		12,000.00	1,562.52	2,649.67	7,787.81	35.10%
10414	5500	2455	3,885.00	5,685.00		5,685.00	4,440.25	0.00	1,244.75	78.10%
10414	5600	2410	1,976.83	9,761.00		9,761.00	5,801.18	1,298.98	2,660.84	72.74%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL		26,370.12	37,130.00	0.00	37,130.00	16,133.74	9,260.65	11,735.61	68.39%
10484	MIDDLE SCHOOL INSTRUCTIONAL									
10484	5400	2210		1,000.00		1,000.00	295.00		705.00	29.50%
10484	5500	2210	1,062.34	1,500.00		1,500.00			1,500.00	0.00%
10484	5600	2210	5,276.60	2,500.00		2,500.00	343.93	1,497.00	659.07	73.64%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL		6,338.94	5,000.00	0.00	5,000.00	638.93	1,497.00	2,864.07	42.72%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		32,709.06	42,130.00	0.00	42,130.00	16,772.67	10,757.65	14,599.68	65.35%

9.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
DISTRICT WIDE INSTRUCTIONAL EXPENSES										
		2017	2018	2018	2018	2018	2018	2018	2018	PCT
		YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED	
					BUDGET	YTD				
12019 DISTRICT WIDE INSTRUCTIONAL										
12019	5400		2,000.00		2,000.00			2,000.00		0.00%
12019	5500	1,893.80	1,500.00		1,500.00	1,473.38	40.00	-13.38		100.89%
12019	5500	2,691.78	1,500.00		1,500.00	996.50	0.00	503.50		66.43%
12019	5600	2,156.00	1,500.00		1,500.00	335.45		1,164.55		22.36%
12019	5600	73,175.93	25,000.00		25,000.00	19,155.73	5,693.46	150.81		99.40%
TOTAL DISTRICT WIDE INSTRUCTIONAL		79,917.51	31,500.00	0.00	31,500.00	21,961.06	5,733.46	3,805.48		87.92%

10.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
DISTRICT WIDE PROFESSIONAL DEVELOPMENT										
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS										
12381 5600 2210 KC Coombs Pro Dev Principal	2,676.95	2,000.00		2,000.00	2,196.44	199.00	-395.44	119.77%		
12381 5600 2215 KC Coombs Pro Dev Asst Prin	1,062.21	1,000.00		1,000.00	0.00	0.00	1,000.00	0.00%		
12381 5600 2357 KC Coombs Pro Dev				0.00						
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS	3,739.16	3,000.00	0.00	3,000.00	2,196.44	199.00	604.56	79.85%		
12382 PROFESSIONAL DEVELOPMENT-QUASHNET										
12382 5600 2210 Quashnet Pro Dev Prin	1,739.00	2,000.00		2,000.00	1,151.84		848.16	57.59%		
12382 5600 2215 Quashnet Pro Dev Asst Principal	288.00	1,000.00		1,000.00	1,004.38		-4.38	100.44%		
12382 5600 2357 Quashnet Pro Dev				0.00						
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT	2,027.00	3,000.00	0.00	3,000.00	2,156.22	0.00	843.78	71.87%		
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL										
12383 5600 2210 High School Pro Dev Principal	1,471.15	2,000.00		2,000.00	1,932.04		67.96	96.60%		
12383 5600 2215 High School Pro Dev Asst Prin	0.00	1,000.00		1,000.00	585.00		415.00	58.50%		
12383 5600 2357 High School Pro Dev				0.00						
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL	1,471.15	3,000.00	0.00	3,000.00	2,517.04	0.00	482.96	83.90%		
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL										
12384 5600 2210 Middle Sch Pro Dev Asst Principal	1,712.15	1,000.00		1,000.00	130.00		870.00	13.00%		
12384 5600 2357 Middle School Pro Dev				0.00			0.00			
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL	1,712.15	1,000.00	0.00	1,000.00	130.00	0.00	870.00	13.00%		

11.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
DISTRICT WIDE PROFESSIONAL DEVELOPMENT										
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE										
12389	5100	2305	System Profess. Devel Salaries	14,654.76	10,500.00					
12389	5400	2357	System Professional Development	78,933.17	85,000.00	7,253.38		3,246.62	69.08%	
12389	5600	1100	School Committee Pro Dev	4,069.06	15,800.00	48,009.87	34,650.14	2,339.99	97.25%	
12389	5600	2110	Curriculum Director Pro Dev	3,624.30	2,500.00	4,016.50		11,783.50	25.42%	
12389	5600	2351	System Wide Pro Dev	5,522.81		4,043.00		-1,543.00	161.72%	
12389	5600	2357	Tuition Reimbursement	32,669.61	43,000.00			0.00	81.40%	
12389	5600	2800	SPED Professional Development	818.44	1,000.00	275.29	400.00	324.71	67.53%	
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE										
				140,292.15	157,800.00	63,598.04	70,050.14	24,151.82	84.69%	
TOTAL PROFESSIONAL DEVELOPMENT										
				149,241.61	167,800.00	70,597.74	70,249.14	26,953.12	83.94%	
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE										
12489	5400	1450	Information Management Contr	78,416.37						
12489	5400	2453	System Instructional Hardware	17,632.00						
12489	5500	2250	System Building Technology	25,645.47						
12489	5500	2453	System Instructional Hardware	152,715.75						
12489	5500	2451	Instructional Technology	88,855.69						
12489	5500	4450	Technology Maintenance	7,979.61						
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY										
				371,244.89	0.00	1,275.00	7,350.00	-9,070.16		
								0.00		
								0.00		
								0.00		
								-62,117.20		
								0.00		
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY										
				371,244.89	0.00	1,275.00	7,350.00	-71,187.36		

12.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE										
13089 5600 5100 MTRS Retirement Contribution	15,910.72	15,928.00		15,928.00	10,271.40		0.00			
13089 5600 5200 S Employee Insurance							5,656.60	64.49%		
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	15,910.72	15,928.00		15,928.00	10,271.40	0.00	5,656.60	64.49%		
13281 MEDICAL HEALTH SERVICE-KC COOMBS										
13281 5500 3200 KC Coombs Health Supplies	1,430.21	2,100.00		2,100.00	1,572.81	235.00	292.19	86.09%		
TOTAL HEALTH SERVICE KC COOMBS	1,430.21	2,100.00	0.00	2,100.00	1,572.81	235.00	292.19	86.09%		
13282 MEDICAL HEALTH SERVICE-QUASHNET										
13282 5500 3200 Quashnet Health Supplies	543.16	2,100.00		2,100.00	2,093.53	326.17	-319.70	115.22%		
TOTAL HEALTH SERVICE QUASHNET	543.16	2,100.00	0.00	2,100.00	2,093.53	326.17	-319.70	115.22%		
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL										
13283 5500 3200 High Health Supplies	6,534.55	3,500.00		3,500.00	5,844.61	2,558.82	-4,903.43	240.10%		
TOTAL HEALTH SERVICE HIGH SCHOOL	6,534.55	3,500.00	0.00	3,500.00	5,844.61	2,558.82	-4,903.43	240.10%		
13289 SYSTEMWIDE HEALTH/DR. FEES										
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%		
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%		
TOTAL HEALTH SERVICE	14,507.92	13,700.00	0.00	13,700.00	13,710.95	4,919.99	-4,930.94	135.99%		

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE										
13319 5400 3300 Regular Day Transportation	836,709.56	810,000.00		810,000.00	530,372.95	227,349.21	52,277.84	93.55%		
TOTAL DAILY TRANSPORTATION-REGULAR DAY	836,709.56	810,000.00	0.00	810,000.00	530,372.95	227,349.21	52,277.84	93.55%		
13329 SPECIAL EDUCATION-SYSEMWIDE										
13329 5400 3300 SPED Transportation	526,647.97	570,000.00		570,000.00	347,124.14	238,758.87	-15,883.01	98.30%		
13329 5600 3300 Transportation Other	3,048.59	6,000.00		6,000.00	800.04	250.40	4,949.56	17.51%		
TOTAL DAILY TRANS.-SPED EDUCATIONAL	529,696.56	576,000.00	0.00	576,000.00	347,924.18	239,009.27	-10,933.45	101.90%		
13389 DAILY TRANSPORTATION-SYSWIDE										
13389 5600 3300 McKinney Vento Transportation	73,390.48	62,000.00		62,000.00	20,067.56	42,022.44	-90.00	100.15%		
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE	73,390.48	62,000.00	0.00	62,000.00	20,067.56	42,022.44	-90.00			
TOTAL DAILY TRANSPORTATION	1,439,796.60	1,448,000.00	0.00	1,448,000.00	898,364.69	508,380.92	41,254.39	97.15%		

14.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS										
			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
13583	ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400	3510	36,895.60	26,263.00		26,263.00	25,358.00		905.00	96.55%
13583	5500	3510	12,711.77	15,820.00		15,820.00	11,492.79	1,067.40	3,259.81	79.39%
13583	5481	3510	74,034.22	65,520.00	-2,002.00	63,518.00	33,432.92	5,000.00	25,085.08	60.51%
13583	5450	3510	8,388.00	6,500.00	2,002.00	8,502.00	8,502.00		0.00	100.00%
13583	5600	3510	53,776.27	56,800.00		56,800.00	45,193.64	6,668.93	4,937.43	91.31%
13583	5600	3511				0.00			0.00	
13583	5650	3510	12,636.69	24,500.00		24,500.00	14,734.00		9,766.00	60.14%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS			198,442.55	195,403.00	0.00	195,403.00	138,713.35	12,736.33	43,953.32	77.51%
TOTAL MASHPEE HIGH ATHLETICS			198,442.55	195,403.00	0.00	195,403.00	138,713.35	12,736.33	43,953.32	77.51%
14189 TIES-SYSWIDE										
14189	5500	4132	System Telephones	115,000.00	-2,622.00	112,378.00	71,793.92	28,704.69	11,879.39	89.43%
TOTAL UTILITIES SYSTEMWIDE			106,346.67	115,000.00	-2,622.00	112,378.00	71,793.92	28,704.69	11,879.39	89.43%
TOTAL UTILITIES			106,346.67	115,000.00	-2,622.00	112,378.00	71,793.92	28,704.69	11,879.39	89.43%

15.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE									
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
14081	5400	3600	KCC Bldg. Maintenance		1,347.00	1,347.00		0.00	
14082	5400	3600	Quashnet Bldg. Maintenance			12,421.37		-12,421.37	0.00%
14083	5500	3600	High School Bldg. Maintenance			5,379.86	0.00	-5,379.86	
					1,347.00	19,148.23	0.00	-17,801.23	
			141,536.89	0.00	1,347.00	19,148.23	0.00	-17,801.23	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES									
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089	510010	1210	Superintendent		165,000.00	114,230.68		50,769.32	69.23%
15089	510010	2115	Assistant Superintendent		107,500.00	52,242.59		55,257.41	48.60%
15089	510010	1410	Business Manager		75,000.00	43,335.00		31,665.00	57.78%
15089	510010	2215	Career Guidance and Testing		111,599.00	76,153.14		35,445.86	68.24%
15089	510020	1110	SC Clerk		2,720.00	2,200.00		520.00	80.88%
15089	510020	1210	Superintendent Clerk		83,201.00	57,081.45		26,119.55	68.61%
15089	510020	1410	Business Clerk		130,756.00	89,381.17		41,374.83	68.36%
15089	510020	1420	Personnel Clerk		128,256.00	87,754.35		40,501.65	68.42%
15089	510021	1420	Substitute Caller		4,618.00	2,315.00		2,303.00	50.13%
15089	510300	1210	Mail Courier		4,204.00	2,080.00		2,124.00	49.48%
					812,854.00	526,773.38	0.00	286,080.62	64.81%
			859,768.29	0.00	812,854.00	526,773.38	0.00	286,080.62	64.81%
TOTAL ADMINISTRATION WAGES									

16.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220 KC Coombs Obligation		72,382.00		72,382.00	66,879.09		5,502.91	92.40%	
15111 510010 2305 KC Coombs Teachers	1,734,961.15	1,833,662.00		1,833,662.00	984,259.36		849,402.64	53.68%	
15111 510010 2340 KC Coombs Librarian	71,276.92	75,610.00		75,610.00	40,713.12		34,896.88	53.85%	
15111 510010 2710 KC Coombs Guidance	120,852.28	119,451.00		119,451.00	64,132.12		55,318.88	53.69%	
15111 510016 2315 KC Coombs Chairperson	14,988.00	15,288.00		15,288.00	7,674.00		7,614.00	50.20%	
15111 510018 2325 KC Coombs Substitute Teachers	29,745.57	48,000.00		48,000.00	10,738.23		37,261.77	22.37%	
15111 510020 2710 KC Coombs Guidance Clerk	28,009.46	28,216.00		28,216.00	12,206.70		16,009.30	43.26%	
15111 510300 2330 KC Coombs Paraprofessionals	253,266.63	163,618.00		163,618.00	84,947.14		78,670.86	51.92%	
15111 510308 2330 KC Coombs Sub Paraprofessional	4,845.14	8,000.00		8,000.00	5,545.64		2,454.36	69.32%	
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY	2,257,945.15	2,364,227.00	0.00	2,364,227.00	1,277,095.40	0.00	1,087,131.60	54.02%	

17.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
REGULAR DAY INSTRUCTIONAL WAGES QUASHNET									
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220 Obligations	2,457,987.80	25,998.00		25,998.00			25,998.00		
15112 510010 2305 Quashnet Teachers	90,014.96	2,330,957.00		2,330,957.00	1,254,935.63		1,076,021.37	53.84%	
15112 510010 2340 Quashnet Librarian	258,847.14	91,859.00		91,859.00	48,601.00		43,258.00	52.91%	
15112 510010 2710 Quashnet Guidance	18,255.00	264,024.00		264,024.00	142,166.78		121,857.22	53.85%	
15112 510016 2315 Quashnet Chairperson	25,061.24	22,232.00		22,232.00	6,336.00		15,896.00	28.50%	
15112 510018 2325 Quashnet Substitute Teachers	39,004.01	61,000.00		61,000.00	32,537.82		28,462.18	53.34%	
15112 510300 2330 Quashnet Paraprofessional	2,015.00	52,200.00		52,200.00	29,269.12		22,930.88	56.07%	
15112 510308 2330 Quashnet Sub Paraprofessionals		6,100.00		6,100.00	385.00		5,715.00	6.31%	
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,891,185.15	2,854,370.00	0.00	2,854,370.00	1,514,231.35	0.00	1,340,138.65	53.05%	
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220 Obligations	60,000.00	52,558.00		52,558.00	35,725.00		16,833.00	67.97%	
15113 510010 2305 High School Teachers	2,717,907.54	2,963,498.00		2,963,498.00	1,581,331.51		1,382,166.49	53.36%	
15113 510010 2340 High School Librarian	85,051.98	86,753.00		86,753.00	46,713.10		40,039.90	53.85%	
15113 510010 2710 High School Guidance	249,087.96	260,528.00		260,528.00	138,049.66		122,478.34	52.99%	
15113 510016 2315 High School Team Leaders	22,602.00			0.00	10,420.00		-10,420.00	#DIV/0!	
15113 510018 2325 High School Substitute Teachers	112,153.81	45,000.00		45,000.00	41,196.08		3,803.92	91.55%	
15113 510020 2710 High School Guidance Clerk	53,593.74	55,751.00		55,751.00	39,454.22		16,296.78	70.77%	
15113 510300 2330 High School Paraprofessionals	0.00			0.00			0.00		
15113 510308 2330 High School Sub Parapro	0.00			0.00			0.00		
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,300,397.03	3,464,088.00	0.00	3,464,088.00	1,892,889.57	0.00	1,571,198.43	54.64%	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220 Middle School Retirement		24,480.00		24,480.00			24,480.00		
15114 510010 2305 Middle School Teachers	1,200,083.35	1,249,956.00		1,249,956.00	657,515.08		592,440.92	52.60%	
15114 510010 2710 Middle School Guidance	49,526.08	52,538.00		52,538.00	28,289.66		24,248.34	53.85%	
15114 510018 2325 Middle School Substitute Teachers	14,412.46	15,000.00		15,000.00	15,834.50		-834.50	105.56%	
15114 510020 2710 Middle School Guidance Clerk	35,658.93	36,551.00		36,551.00	22,993.37		13,557.63	62.91%	
15114 510308 2330 Middle School Paraprofessional				0.00			0.00		
TOTAL MASHPEE MIDDLE SCHOOL WAGES									
	1,299,680.82	1,378,525.00	0.00	1,378,525.00	724,632.61	0.00	653,892.39	52.57%	
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2340 Media Arts	0.00			0.00	0.00				
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES									
	0.00	0.00	0.00	0.00	0.00		0.00		
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210 KC Coombs Principal	104,999.90	107,000.00		107,000.00	74,076.83		32,923.17	69.23%	
15181 510010 2215 KC Coombs Assistant/Principal	96,373.94	102,000.00		102,000.00	67,817.42		34,182.58	66.49%	
15181 510010 3200 KC Coombs Nurse	90,176.06	91,980.00		91,980.00	49,527.66		42,452.34	53.85%	
15181 510016 3520 KC Coombs Extra Cur Stipend	5,312.00	12,560.00		12,560.00	625.00		11,935.00	4.98%	
15181 510020 2210 KC Coombs Principal Clerk	68,362.56	69,858.00		69,858.00	49,229.00		20,629.00	70.47%	
15181 510020 3200 KC Coombs Health Clerk	13,475.38	14,108.00		14,108.00	4,395.60		9,712.40	31.16%	
15181 510308 3200 KC Coombs Substitute RN	4,635.00	1,778.00		1,778.00	2,960.00		-1,182.00	166.48%	
TOTAL INSTRUCTIONAL KC COOMBS WAGES									
	383,334.84	399,284.00	0.00	399,284.00	248,631.51	0.00	150,652.49	62.27%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET										
	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
15182 REGULAR DAY WAGE QUASHNET										
15182 510010 2210	111,774.88	117,363.00		117,363.00	80,143.56		37,219.44	68.29%		
15182 510010 2215	104,221.04	114,212.00		114,212.00	72,207.00		42,005.00	63.22%		
15182 510010 3200	58,401.56	59,441.00		59,441.00	33,153.79		26,287.21	55.78%		
15182 510016 3520	31,835.00	32,229.00		32,229.00	6,324.00		25,905.00	19.62%		
15182 510020 2210	113,492.07	114,819.00		114,819.00	70,355.31		44,463.69	61.27%		
15182 510020 3200	17,841.01	18,276.00		18,276.00	9,734.22		8,541.78	53.26%		
15182 510308 3200	12,010.72	1,778.00		1,778.00	1,360.00		418.00	76.49%		
TOTAL INSTRUCTIONAL WAGES QUASHNET										
	449,576.28	458,118.00	0.00	458,118.00	273,277.88	0.00	184,840.12	59.65%		
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL										
15183 510010 2210	118,125.02	124,031.00		124,031.00	85,867.56		38,163.44	69.23%		
15183 510010 2215	217,283.00	221,599.00		221,599.00	134,205.61		87,393.39	60.56%		
15183 510010 3200	80,880.02	82,498.00		82,498.00	44,422.00		38,076.00	53.85%		
15183 510010 3510	90,014.96	106,459.00		106,459.00	56,462.56		49,996.44	53.04%		
15183 510016 3510	239,547.49	261,068.00		261,068.00	156,225.70		104,842.30	59.84%		
15183 510016 3520	67,173.38	59,846.00		59,846.00	19,612.00		40,234.00	32.77%		
15183 510020 2210	127,831.59	118,204.00		118,204.00	70,348.00		47,856.00	59.51%		
15183 510020 3200	19,686.09	18,276.00		18,276.00	9,734.23		8,541.77	53.26%		
15183 510308 3200	2,560.00	2,100.00		2,100.00	1,840.00		260.00	87.62%		
TOTAL WAGES MASHPEE HIGH SCHOOL										
	963,101.55	994,081.00	0.00	994,081.00	578,717.66	0.00	415,363.34	58.22%		

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: WAGES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
15184 MASHPEE MIDDLE SCHOOL WAGES										
15184 510016 3520 Middle School Extra Curr Stipend	7,823.76	10,294.00		10,294.00			10,294.00	0.00%		
15184 510020 2210 Mashpee Middle School Clerk	25,361.87	27,531.00		27,531.00	17,319.00		10,212.00	62.91%		
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	33,185.63	37,825.00	0.00	37,825.00	17,319.00	0.00	20,506.00	45.79%		
15189 REGULAR DAY WAGES-SYSTEMWIDE										
15189 510010 4400 Network Administrator	276,440.05	280,187.00		280,187.00	199,173.54		81,013.46	71.09%		
15189 510018 2357 Professional Dev Subs	45,608.60	24,315.00		24,315.00	16,383.03		7,931.97	67.38%		
15189 510020 2351 ELL Systemwide Tutors	39,512.98	45,603.00		45,603.00	15,367.50		30,235.50	33.70%		
15189 510300 1450 Academic Tutors	23,040.00	10,000.00		10,000.00	16,485.00		-6,485.00	164.85%		
15189 510300 2353 ELL Director	56,000.10	106,074.00		106,074.00	58,845.59		47,228.41	55.48%		
15189 510300 4400 Network Support	81,811.66	105,834.00		105,834.00	72,819.49		33,014.51	68.81%		
TOTAL REGULAR DAY WAGES SYSTEMWIDE	522,413.39	572,013.00	0.00	572,013.00	379,074.15	0.00	192,938.85	66.27%		
TOTAL REGULAR DAY WAGES	12,100,819.84	12,522,531.00	0.00	12,522,531.00	6,905,869.13	0.00	5,616,661.87	55.15%		

21.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
18021 SPED INST EXP-SPEC EDU-KCC										
18021 5400 2310 KC Coombs SPED Tutor		2,600.00		2,600.00	385.76	114.24	2,100.00	19.23%		
18021 5400 2320 KC Coombs Therapeutic	3,417.27	7,150.00		7,150.00	6,072.04	948.20	129.76	98.19%		
18021 5500 2430 KC Coombs SPED General Sup	3,859.02	3,017.00		3,017.00	1,772.60	566.43	677.97	77.53%		
TOTAL INSTRUCTIONAL EXPENSES SPED KCC	7,276.29	12,767.00	0.00	12,767.00	8,230.40	1,628.87	2,907.73	77.22%		
18022 SPED INST EXP-SPEC EDU-QUASH										
18022 5400 2310 Quashnet SPED Tutor		3,000.00		3,000.00			3,000.00	0.00%		
18022 5400 2320 Quashnet Therapeutic	16,700.50	17,500.00		17,500.00	773.03	8,280.00	8,446.97	51.73%		
18022 5500 2430 Quashnet SPED General Supplies	4,735.16	6,307.00		6,307.00	836.12	1,781.09	3,689.79	41.50%		
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET	21,435.66	26,807.00	0.00	26,807.00	1,609.15	10,061.09	15,136.76	43.53%		
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL										
18023 5400 2310 High School SPED Tutor	3,252.77	4,800.00		4,800.00	1,379.88	420.12	3,000.00	37.50%		
18023 5400 2320 High School Therapeutic	3,804.92	7,625.00		7,625.00	966.00	4,377.00	2,282.00	70.07%		
18023 5500 2430 High School SPED General Supplies	5,132.00	6,853.00		6,853.00	1,675.24	1,116.76	4,061.00	40.74%		
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL	12,189.69	19,278.00	0.00	19,278.00	4,021.12	5,913.88	9,343.00	51.54%		

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES										
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
18029 P-SPEC EDU-SYSWIDE										
18029	5400	1430	SPED LEGAL	7,358.96	8,000.00	2,626.48	3,373.52	2,000.00	75.00%	
18029	5400	2110	SPED Director Contractual	2,047.66	2,000.00	2,000.00	0.00	0.00	100.00%	
18029	5400	2420	SPED Instructional Equipment	1,126.24	650.00	373.32	276.68	0.00	100.00%	
18029	5400	2440	SPED Instructional Services	6,854.31	11,000.00	6,656.66	492.61	3,850.73	64.99%	
18029	5400	2800	Systemwide-Psychologist	7,690.62	7,000.00	6,118.67	459.00	422.33	93.97%	
18029	5500	2110	SPED Director Supplies	7,581.33	9,436.00	2,080.97	1,401.41	5,953.62	36.91%	
18029	5500	2710	SPED Guidance Supplies		0.00	0.00	0.00	0.00		
18029	5500	2800	Psychologist Supplies		0.00	0.00	0.00	0.00		
18029	5600	2110	SPED Director Other	10,195.64	11,064.00	6,082.19	1,339.91	3,641.90	67.08%	
TOTAL SPED SYSTEMWIDE				42,854.76	49,150.00	25,938.29	7,343.13	15,868.58	67.71%	
TOTAL SPED EXPENSE SYSTEMWIDE				83,756.40	108,002.00	39,798.96	24,946.97	43,256.07	59.95%	

23.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
18121 SPED WAGES-KC COOMBS									
18121 510010 2305 KC Coombs SPED Teachers	494,342.11	490,790.00		490,790.00	226,050.16		264,739.84	46.06%	
18121 510011 2320 KC Coombs Therapeutic	153,566.96	159,464.00		159,464.00	84,747.88		74,716.12	53.15%	
18121 510018 2325 KC Coombs SPED Substitutes	4,655.00	9,200.00		9,200.00	10,734.03		-1,534.03	116.67%	
18121 510300 2330 KC Coombs SPED Parapro	144,162.98	155,857.00		155,857.00	116,475.83		39,381.17	74.73%	
18121 510308 2330 KC Coombs SPED Sub Parapro	15,391.24	12,000.00		12,000.00	6,255.03		5,744.97	52.13%	
TOTAL SPED WAGES KC COOMBS	812,118.29	827,311.00	0.00	827,311.00	444,262.93	0.00	383,048.07	53.70%	
18122 SPED WAGES QUASHNET									
18122 510010 2305 Quashnet SPED Teachers	588,254.88	613,400.00		613,400.00	323,004.08		290,395.92	52.66%	
18122 510011 2320 Quashnet Therapeutic	178,307.88	182,454.00		182,454.00	96,009.90		86,444.10	52.62%	
18122 510018 2325 Quashnet SPED Substitute	5,712.50	11,000.00		11,000.00	2,010.72		8,989.28	18.28%	
18122 510300 2330 Quashnet SPED Parapro	230,733.05	226,178.00		226,178.00	118,088.74		108,089.26	52.21%	
18122 510308 2330 Quashnet SPED Sub Parapro	17,958.20	10,000.00		10,000.00	4,284.30		5,715.70	42.84%	
TOTAL SPED WAGES QUASHNET	1,020,966.51	1,043,032.00	0.00	1,043,032.00	543,397.74	0.00	499,634.26	52.10%	
18123 SPED WAGES MHS									
18123 510010 2305 High School SPED Teacher	253,942.56	321,503.00		321,503.00	186,477.76		135,025.24	58.00%	
18123 510018 2325 High School SPED Substitute	3,961.25	10,000.00		10,000.00	1,453.50		8,546.50	14.54%	
18123 510300 2330 High School SPED Paras	138,524.49	195,766.00		195,766.00	85,909.19		109,856.81	43.88%	
18123 510308 2330 High School SPED Sub Parapro	11,335.00	10,000.00		10,000.00	2,560.00		7,440.00	25.60%	
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	407,763.30	537,269.00	0.00	537,269.00	276,400.45	0.00	260,868.55	51.45%	

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2018 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	426,360.89	439,263.00		439,263.00	233,685.76		205,577.24	53.20%
18124 510018 2325 Middle School SPED Substitutes	1,482.25	5,000.00		5,000.00	740.00		4,260.00	14.80%
18124 510300 2330 Middle School SPED Parapro	74,742.12	76,456.00		76,456.00	34,852.88		41,603.12	45.59%
18124 510308 2330 Middle School SPED Sub Parapro	155.00	5,000.00		5,000.00			5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	502,740.26	525,719.00	0.00	525,719.00	269,278.64	0.00	256,440.36	51.22%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2115 SPED Obligations		14,419.00		14,419.00			14,419.00	
18129 510010 2110 SPED Director	125,867.54	118,000.00		118,000.00	81,692.28		36,307.72	69.23%
18129 510010 2115 SPED Team Chair				0.00			0.00	
18129 510010 2320 THERAPISTS	231,916.93	215,167.00		215,167.00	117,023.20		98,143.80	54.39%
18129 510010 2800 Psychologist	272,288.59	277,660.00		277,660.00	149,509.22		128,150.78	53.85%
18129 510020 2110 SPED Clerk	119,800.76	120,122.00		120,122.00	72,514.55		47,607.45	60.37%
TOTAL WAGE SPED SYSTEMWIDE	749,873.82	745,368.00	0.00	745,368.00	420,739.25	0.00	324,628.75	56.45%
TOTAL SPED WAGES	3,493,462.18	3,678,699.00	0.00	3,678,699.00	1,954,079.01	0.00	1,724,619.99	53.12%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	87,516.34	63,000.00	5,260.00	68,260.00	39,661.76	49,914.16	-21,315.92	131.23%
19029 5600 9200 Out St Sch				0.00			0.00	0.00%
19029 5600 9300 Private Sc	670,845.87	647,465.00	100,160.00	747,625.00	367,008.07	357,229.26	23,387.67	96.87%
19029 5600 9400 MemCollabs	251,330.05	462,233.00	-105,420.00	356,813.00	147,874.06	136,623.67	72,315.27	79.73%
TOTAL TUITIONS SPED-SYSTEMWIDE	1,009,692.26	1,172,698.00	0.00	1,172,698.00	554,543.89	543,767.09	74,387.02	93.66%

FY18 GRANTS

	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures
1 Title I	305	200718	Fed 8/31	\$199,526	\$115,538	\$104,973
2 Title IIA	140	207718	Fed 8/31	\$42,308	\$42,308	\$42,308
3 Title IV	309		Fed 8/31	\$6,011	\$5,331	\$4,300
3 SPED Federal 94-142 Entitlement Project Adjust	240	201718	Fed 8/31	\$388,733	\$197,986	\$170,564
5 EC SPED Program Improvement	298	204818	Fed 8/31			
Total DESE Federal Grants				\$636,578	\$361,163	\$322,145

13 SPED Early Childhood Special Ed Allocation	262 ECC	204718	Fed 8/31	\$17,965	\$3,593	\$9,593
14 Inclusive Preschool Learning Environments	391 ECC	361718	State 6/30	\$36,212		\$34,217
15 Coordinated Family & Community Engagement Grant	237 ECC	361818	State 6/30	\$33,872		\$12,501
Total				\$88,049	\$3,593	\$56,311
17 Indian Ed	S060A092187	300718	Fed 6/30	\$50,851	\$23,046	\$22,977

Total Grants

\$775,478

\$387,802

\$401,433

Circuit Breaker Reimbursement FY18

\$467,172

\$233,586

\$0

Medicaid Reimbursements Received by Town

- FY17 Reimbursement 302,436
- FY16 Reimbursement 249,054
- Fy15 Reimbursement 237,473
- FY14 Reimbursements 226,840
- FY13 Reimbursements \$236,763
- FY 12 Reimbursements \$191,012
- FY11 Reimbursements \$196,283
- FY 09 Reimbursements \$214,342
- FY 08 Reimbursements \$211,950

27.

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

Mashpee Public Schools		FY18	FY18		
Revolving Account Balances	Code	01/31/18	03/13/18	Difference (+/-)	
Community School/MHS	500	40,420	40,420	0	No Change
Athletic Gate Receipts/MHS	501	68,106	71,058	2,952	Receipts
Lost Book	502	8,597	8,324	(273)	Purchase Materials
Pre-School/SPED	506	72,833	74,713	1,880	Revenue
Facility Rentals/Admin	508	9,774	10,457	683	Revenue from Rentals
School Choice	510	368,412	419,116	50,704	See Attached
Non Resident Tuition	511	8,580	8,580	0	No Change
Privately Funded Grants					
Cape Cod Five	564	7,828	9,099	1,271	New Grants
Quashnet	569	4,752	4,752	0	No Change
Media Ed. Access	570	622	622	0	No Change
School to Career	573	5,335	5,335	0	No Change
KCC Donation	574	1,208	1,208	0	No Change
Total		596,467	653,684	57,217	

SCHOOL CHOICE EXPENDITURES FY18

28.

DATE	REFERENCE	BEG. BAL	RECEIPTS	EXPENSES	PAYROLLS	DESCRIPTION
7/1/17	Balance Forward	626,052.46				Balance FY18
7/31/17	Payment		31,332.00			
8/31/17	Payment		31,332.00			
9/15/17	Void		100.00			
9/30/17	Payment		31,332.00			
10/31/17	Payment		31,332.00			
11/30/17	Payment		31,332.00			
12/31/17	Payment		57,504.00			
7/7/17	WB Mason			492.62		Camp Falcon
7/21/17	WB Mason			17.84		Camp Falcon
7/21/17	Carousel Industries			3,436.44		Software District Wide
8/11/17	WB Mason			71.36		Camp Falcon
8/11/17	Penney, Kathleen			75.40		Camp Falcon
8/11/17	Clear Pond Tech			4,263.00		Technology
8/11/17	Smith, Megan			25.97		Camp Falcon
8/11/17	Milano Virginia			62.78		Camp Falcon
8/11/17	CDW Government			6,206.50		Technology
8/11/17	WB Mason			23.81		Camp Falcon
8/11/17	Woods, Jessica			96.31		Camp Falcon
8/11/17	Grover, Julia			265.35		Camp Falcon
8/11/17	Amazon			110.29		Camp Falcon
8/11/17	Lexia Learning			36,420.00		Software District Wide
8/11/17	Penney, Kathleen			21.68		Camp Falcon
8/11/17	Neverware			590.00		Software District Wide
8/18/17	Brown, Christine			214.09		Camp Falcon
8/18/17	Milano Virginia			221.63		Camp Falcon
8/18/17	Woods, Jessica			59.06		Camp Falcon
8/18/17	Grover, Julia			99.31		Camp Falcon
8/18/17	CDW Government			1,373.35		Technology
8/18/17	HUB Technical			16,906.06		Technology
9/15/17	Mashpee Food Service			398.25		Camp Falcon
9/15/17	HP Inc			12,355.00		Computers Upgrades High School
9/15/17	HP Inc			19,947.20		Computers Upgrades High School
9/15/17	Grover, Julia			64.69		Camp Falcon
9/22/17	Mass.			270.00		Technology
9/22/17	Ronco Communication			3,646.45		Technology
10/13/17	CDW Government			1,660.68		Technology
10/13/17	HUB Technical			20,688.13		Technology
10/13/17	Ockers Company			88,779.25		Technology/Clear Touch
10/13/17	Conacchioli Ro			4,000.00		Technology
10/13/17	PCM Sales			3,371.96		Technology
10/20/17	Newsela			13,200.00		Software District Wide
10/27/17	MyService Solution			4,026.00		Tech Supplies
11/10/17	Crockett			4,300.10		Supplies
11/10/17	Carousel Industries			27,481.80		Software District Wide
12/8/17	CDW Government			8,084.00		Technology
12/8/17	Trebron Company			4,800.00		Technology
12/8/17	HUB Technical			18,704.85		Technology
12/8/17	HUB Technical			22,164.50		Technology
12/22/17	HUB Technical			21,058.75		Technology
12/29/17	HUB Technical			4,527.52		Technology
12/8/17	Crockett			1,995.27		Moving of SPED Offices
12/8/17	PCG			56,000.00		Software platform
12/15/17	Moroney			60.76		Reimbursement
12/29/17	Ockers Company			9,975.00		Technology
1/26/18	Crockett			210.00		Technology
1/26/18	Crockett			105.00		Technology
1/26/18	Crockett			183.75		Technology
1/26/18	Crockett			4,737.15		Technology
1/26/18	Netchemia			1,653.75		Technology

SCHOOL CHOICE EXPENDITURES FY18

29.

1/26/18	Eschool Solution			3,000.00	Technology
7/7/17	Warrant 1803s				6,705.00 Camp Falcon
8/4/17	Warrant 1805s				14,713.20 Camp Falcon
8/18/17	Warrant 1807s				12,142.60 Camp Falcon
9/1/17	Warrant 1809s				207.20 Camp Falcon
9/29/17	Warrant 1813s				207.20 Camp Falcon
	TOTAL	626,052.46	214,264.00	428,586.41	33,975.20
	CURRENT BALANCE	419,116.00			
	Encumbrances	11,284.00			
	FY18 Balance	407,832.00			
	Less FY18 Receipts	-271,768.00			
	Balance FY18	136,064.00			

WORKING GROUP--GOAL 1C: Adopt Policy Guidance oversight from MASC 31.

POLICY SUBCOMMITTEE Members: Christopher Santos and Nicole Bartlett

(Working Group Members: Christopher Santos, Nicole Bartlett, Patty DeBoer, Hope Hanscom, Jim Hardy from MASC)

Recommended policy updates/additions for Sections A - D

3/21/18

SECTION A: FOUNDATIONS AND BASIC COMMITMENTS

FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
AA	SCHOOL DISTRICT LEGAL STATUS	No change--MPS/MASC agree
AB	THE PEOPLE AND THEIR SCHOOL DISTRICT	Adopt MASC version
AC	NONDISCRIMINATION <i>(Note: AC-R/ACAB-R--Procedure for reporting and responding to harassment, discrimination, and hate crimes is being removed from MPS policy manual)</i>	Adopt MASC version <i>(Note: MPS policy AC was titled--Promoting Civil Rights and Prohibiting Harassment, Bullying, Discrimination and Hate Crimes)</i>
ACA	NONDISCRIMINATION ON THE BASIS OF SEX	Adopt MASC version with addition of one sentence contained in Mashpee's previous ACA <i>(The compliance officer will report claims and resolutions of Title IX violations to the Superintendent.)</i>
ACAB	SEXUAL HARASSMENT	Adopt MASC version--this is new to the MPS policy manual
ACE	NONDISCRIMINATION ON THE BASIS OF DISABILITY	Adopt MASC version
AD	MISSION STATEMENT	No change--but want to explore update
ADC	TOBACCO PRODUCTS ON SCHOOL PREMISES PROHIBITED	Adopt MASC version
ADDA	BACKGROUND CHECKS	Adopt MASC version <i>Remove from MPS policy manual: ADDA-E; ADDA-E2; ADDA-R</i>
ADF	WELLNESS POLICY	No change
AE	COMMITMENT TO ACCOMPLISHMENT	No change--MPS/MASC agree

SECTION B: BOARD GOVERNANCE AND OPERATIONS

32.

FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
BA	SCHOOL COMMITTEE OPERATIONAL GOALS	No change to MPS policy (#6 on MPS not on MASC)
BAA	EVALUATION OF SCHOOL COMMITTEE OPERATIONAL PROCEDURES	No change--MPS/MASC agree
BB	SCHOOL COMMITTEE LEGAL STATUS	No change to MPS policy
BBA	SCHOOL COMMITTEE POWERS AND DUTIES	Adopt MASC version
BBAA	SCHOOL COMMITTEE MEMBER AUTHORITY	No change to MPS policy
BBBA/BBBB	SCHOOL COMMITTEE MEMBER QUALIFICATIONS/OATH OF OFFICE	Adopt MASC version (reflects ethics training law)
BBBC	SCHOOL COMMITTEE MEMBER RESIGNATION	Adopt MASC version (reference town clerk)
BBBE	UNEXPIRED TERM FULFILLMENT	Adopt MASC version
BCA	SCHOOL COMMITTEE MEMBER ETHICS	Adopt MASC version (matches MPS)
BDA	SCHOOL COMMITTEE ORGANIZATIONAL MEETING	Adopt MASC version
BDA-E	SCHOOL COMMITTEE: NORMS AND STANDARDS	Only in MPS Policy Manual--only change: Reverse title--Standards and Norms
BDB	SCHOOL COMMITTEE OFFICERS	Adopt MASC version
BDD	SCHOOL COMMITTEE-SUPERINTENDENT RELATIONSHIP	Adopt MASC version
BDE	SUBCOMMITTEES OF THE SCHOOL COMMITTEE	Adopt MASC version but add #5 and #6 shown on MPS BDE
BDEC	REPRESENTATION AS EXTERNAL LIAISONS	No change to MPS policy; there is no MASC version of this
BDF	ADVISORY COMMITTEES TO THE SCHOOL COMMITTEE	No change--MPS/MASC agree
BDFA	SCHOOL COUNCILS	No change--MPS/MASC agree
BDFA-E-1	SCHOOL IMPROVEMENT PLAN	No change--MPS/MASC agree
BDFA-E-2	SUBMISSION AND APPROVAL OF THE SCHOOL IMPROVEMENT PLAN	Adopt MASC version (only difference Feb. vs. July and last sentence)
BDFA-E-3	CONDUCT OF SCHOOL COUNCIL BUSINESS	No change--MPS/MASC agree
BDG	SCHOOL ATTORNEY	Adopt MASC version

SECTION B: BOARD GOVERNANCE AND OPERATIONS (continued) 33.

FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
BDH	PROFESSIONAL AND CONSULTANT SERVICES	Only in MPS policy manual. Remove from the first sentence: <i>(From time to time, on the recommendation of the Superintendent of Schools)</i>
BE	SCHOOL COMMITTEE MEETINGS (Note: MPS Policy BEB--SPECIAL MEETINGS--to be removed--not needed--see BE)	Keep MPS Policy. We have an extra sentence not in MASC version--with slight edits
BEC	EXECUTIVE SESSIONS	Adopt MASC version (2 sections not in MPS Policy)
BED	CONDUCT OF MEETINGS	Only change--Chairman to Chair There is no MASC version of this policy
BEDA	NOTIFICATION OF SCHOOL COMMITTEE MEETINGS	Adopt MASC version (Add additional sentence not in MPS)
BEDB	AGENDA PREPARATION	Only in MPS policy manual. Minor edits to the last sentence
BEDBA	AGENDA FORMAT (Note: MPS Policy BEDB-E will be removed from MPS Policy Manual--specific agenda format)	MPS/MASC agree. Only change is removal of last sentence.
BEDD	RULES OF ORDER	Remove from MPS Policy Manual Not needed--referenced in another policy
BEDF	VOTING METHOD	Adopt MASC version (extra last sentence)
BEDG	MINUTES	No change--MPS/MASC agree
BEDH	PUBLIC PARTICIPATION AT SCHOOL COMMITTEE MEETINGS	No change--MPS/MASC agree
BEDH-E	GUIDELINES FOR PUBLIC COMMENT	No change--MPS/MASC agree
BEDI	NEWSPAPERS AND OTHER NEWS MEDIA	Remove from MPS Policy Manual--not needed
BEDJ	BROADCASTING AND TAPING OF COMMITTEE MEETINGS	Remove from MPS Policy Manual--not needed
BEE	SPECIAL PROCEDURES FOR CONDUCTING HEARINGS	No change--MPS/MASC agree
BG	SCHOOL COMMITTEE POLICY DEVELOPMENT	New to Mashpee--Use MASC policy

SECTION B: BOARD GOVERNANCE AND OPERATIONS (continued) 34.

FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
BGB	POLICY ADOPTION	Adopt MASC version (We had one additional sentence in ours)
BGC	POLICY REVISION AND REVIEW	Adopt MASC version (Add'l sentence not in Mashpee's policy)
BGD	SCHOOL COMMITTEE REVIEW OF PROCEDURES	Adopt MASC version (Different titles and reference to DESE)
BGE	POLICY DISSEMINATION	No change--MPS and MASC match
BGF	SUSPENSION OF POLICIES	No change--MPS and MASC match
BHC	SCHOOL COMMITTEE--STAFF COMMUNICATIONS	Adopt MASC version
BHE	USE OF ELECTRONIC MESSAGING BY SCHOOL COMMITTEE MEMBERS	Adopt MASC version
BIA	NEW SCHOOL COMMITTEE MEMBER ORIENTATION	Adopt MASC version
BIBA	SCHOOL COMMITTEE CONFERENCES, CONVENTIONS, AND WORKSHOPS	Adopt MASC version (Add sentence to MASC version from MPS policy)
BIBA-R	SCHOOL COMMITTEE CONFERENCES, CONVENTIONS, AND WORKSHOPS	Remove--procedural (only in MPS policy manual)
BID	SCHOOL COMMITTEE MEMBER COMPENSATION AND EXPENSES (Not previously in MPS policy manual)	Adopt MASC policy
BJ	SCHOOL COMMITTEE LEGISLATIVE PROGRAM (Not previously in MPS policy manual)	Adopt MASC policy
BK	SCHOOL COMMITTEE MEMBERSHIPS	MPS/MASC agree Change "will" to "may"

SECTION C: GENERAL SCHOOL ADMINISTRATION

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FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
CA	ADMINISTRATION GOALS	No change--MPS/MASC agree
CB	SCHOOL SUPERINTENDENT	No change--MPS/MASC agree
CBB	RECRUITMENT AND SELECTION OF SUPERINTENDENT	Remove from MPS policy manual (No laws on how to fill Superintendent's position)
CBD	SUPERINTENDENT'S CONTRACT	Adopt MASC version
CBFA	CODE OF ETHICS: SUPERINTENDENT OF SCHOOLS	No change (in MPS manual only)
CBI	EVALUATION OF THE SUPERINTENDENT	Adopt MASC version
CCB	LINE AND STAFF RELATIONS	Adopt MASC version
CDD	RECRUITMENT AND SELECTION OF ADMINISTRATORS	Remove from MPS policy manual
CE	ADMINISTRATIVE COUNCILS, CABINETS, AND COMMITTEES	No change--MPS/MASC agree
CH	POLICY IMPLEMENTATION	No change--MPS/MASC agree
CHA	DEVELOPMENT OF PROCEDURES	No change--MPS/MASC agree
CHB	SCHOOL COMMITTEE REVIEW OF PROCEDURES	Remove--included in Section B
CHC	PROCEDURES DISSEMINATION	Adopt MASC version
CHCA	APPROVAL OF HANDBOOKS AND DIRECTIVES	Adopt MASC version (Not previously in MPS policy manual)
CHCA-E	APPROVAL OF HANDBOOKS AND DIRECTIVES	Remove from MPS policy manual Exhibit for ino purposes/already in handbooks
CHD	ADMINISTRATION IN POLICY ABSENCE	Adopt MASC version
CI	TEMPORARY ADMINISTRATIVE ARRANGEMENTS	Remove from MPS policy manual
CL	ADMINISTRATIVE REPORTS	Remove from MPS policy manual
CM	SCHOOL DISTRICT ANNUAL REPORT	Adopt MASC version

SECTION D: FISCAL MANAGEMENT

36.

FILE	POLICY TITLE	NOTES/RECOMMENDATIONS
DA	FISCAL MANAGEMENT GOALS	No change--MPS/MASC agree
DB	ANNUAL BUDGET	Adopt MASC policy--new to MPS (best practice)
DBC	BUDGET DEADLINES AND SCHEDULES	Adopt MASC policy--new to MPS policy manual
DBD	BUDGET PLANNING	Adopt MASC version
DBG	BUDGET ADOPTION PROCEDURES	Adopt MASC policy--new to MPS policy manual
DBJ	BUDGET TRANSFER AUTHORITY	Adopt MASC version (DOR audit procedures)
DD	FUNDING PROPOSALS AND APPLICATIONS	Adopt MASC version
DGA	AUTHORIZED SIGNATURES	Adopt MASC version
DH	BONDED EMPLOYEES AND OFFICERS	No change--MPS/MASC agree
DI	FISCAL ACCOUNTING AND REPORTING	Adopt MASC version
DIBA	STUDENT ACTIVITY AGENCY ACCOUNTS	Remove--usually found in Section J of policy manuals (replace with MASC--Policy JJF)
DID	INVENTORY	Remove from MPS policy manual
DIE	AUDITS	Adopt MASC version
DJ	PURCHASING	No change--MPS/MASC agree
DJA	PURCHASING AUTHORITY	No change--MPS/MASC agree
DJE	PROCUREMENT REQUIREMENTS	Adopt MASC version (Our DJE was titled "Bidding Requirements")
DK	PAYMENT PROCEDURES	Adopt MASC version
DKC	EXPENSE REIMBURSEMENTS	Adopt MASC version