

Town of Mashpee

Town Clerk



16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: December 7, 2018

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the:

School Committee –Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, December 12, 2018

Time of Meeting: 5:30 PM

Place: Quashnet Library

Chairman: Christopher Santos /gkh

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING**

December 12, 2018 at the Quashnet School Library 5:30 PM--Agenda

Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Item	Time	Description
1	5:30	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	Public Comment
3	5:41	Mashpee Wampanoag Tribe: Roxanne Brown
4	5:51	Update on QS renovation: MaryKate O'Brien (p. 1-2) Open House (Special Guests)--January 4th at 9:00 AM--flyer Open House (Community)--January 9th at 6:00 PM--flyer
5	6:00	2018 Mashpee MCAS (p. 3-19) Accountability System- Hope Hanscom Analysis--Principal O'Brien and Principal Balestracci
6	6:30	Student Representative: Skyla Rimple
7	6:35	*Approval of minutes of November 14, 2018 (p. 20-22)
8	6:40	Report of the Business Administrator (p. 23-48) <ul style="list-style-type: none"> *FY19 Budget Transfers FY19 Budget Update
9	6:50	Report of the Superintendent (p. 49-58) <ul style="list-style-type: none"> Administrator Reports Personnel Report Enrollment Acknowledgements Superintendent's Proposed FY 2020 Revised Level-Service Budget SC Working Group Goal 1A--Financial Roadmap for Fiscal Planning (G. Gorman, G. Schmidt) CIP Requests and results of meeting with CIP Committee (DPW--school-related and School Department) District Trademarks: Mashpee "M" (Blue and White); #WeAreMashpee; It's great to be in Mashpee for you, for me, for us Southport Falcons Tour (11/19), Falcon Friends Tour (11/30), Mashpee Men's Club High Five Meeting/Luncheon (12/4)--share-out MPS--MWT Partnership Update

10	7:10	<p>Specifically Assigned/Unfinished Business (p. 59-64)</p> <ul style="list-style-type: none"> • *School Start Time: Adjust student day at Mashpee Middle-High School by 10 minutes--from 8:30 AM - 3:00 PM to 8:20 AM - 2:50 PM beginning in school year 2019-2020 • Update on School Start Time Implementation Planning Meetings (Superintendent) • School Committee Working Groups Updates • Goal 1A--Financial Roadmap for Fiscal Planning (G. Gorman, G. Schmidt)--share-out above • Goal 1B--Improve Effectiveness and Efficiency of School Committee (C. Santos, G. Schmidt) Review/discuss pages 1 - 6 of draft Mashpee School Committee Member Handbook • Goal 2A--Data-Driven Inclusive Stakeholder Communication Plan (G. Gorman, N. Bartlett) Family Opinion Survey (January 2019), meeting share-out • Subcommittee/Liaison Updates
11	7:25	<p>New Business (p. 65-82)</p> <ul style="list-style-type: none"> • *Superintendent's Proposed School Year Calendars: FY 2020 and FY 2021 • NSBA Annual Conference in Philadelphia 3/30-4/1/19 (https://www.nsba.org/conference) • Discussion on Conflict of Interest • *Revision to Wellness Policy ADF
12	7:35	Items the Chair did not reasonably know in advance (Other)
13	7:40	Public Comment
14	7:45	*Adjournment
<p>*Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.</p>		

QUASHNET SCHOOL

SPECIAL GUESTS ★ OPEN HOUSE ★

Please join us for a guided tour of the
newly renovated Quashnet School on



Friday

January 4, 2019

9:00 AM



Please RSVP to
Gail Hannan by 12/21/18
ghannan@mpspk12.org



150 Old Barnstable Road, Mashpee

Coffee and refreshments will be provided.

QUASHNET SCHOOL

COMMUNITY ★ OPEN HOUSE ★

Please join us for a guided tour of the
newly renovated Quashnet School on

Wednesday

January 9, 2019

6:00 PM



150 Old Barnstable Road, Mashpee

Coffee and refreshments will be provided.



MCAS - Spring 2018

Quashnet School: Overall results Grades 3-6

ELA	%School	%State	Math	%School	%State	Science	%School	%State
Exceeding Expectations	8.25	8.75	Exceeding Expectations	5	7.25	Advanced	23	18
Meeting Expectations	42.75	43.5	Meeting Expectations	42.25	40.75	Proficient	32	30
Partially Meeting Expectations	43.5	38.5	Partially Meeting Expectations	43.5	40.75	Needs Improvement	39	39
Not Meeting Expectations	5.75	9	Not Meeting Expectations	9.25	11.50	Warning/ Failing	6	13

5.

Progress toward improvement targets - Overall Results						
Indicator	All students (Non-high school grades)			Lowest performing students (Non-high school grades)		
	Points earned	Total possible points	Weight %	Points earned	Total possible points	Weight %
Achievement	4	4	-	3	4	-
	English language arts achievement					
	Mathematics achievement	0	-	4	4	-
	Science achievement	3	-	-	-	-
Growth	Achievement total	7	67.5	7	8	67.5
	English language arts growth	3	-	3	4	-
	Mathematics growth	3	-	3	4	-
	Growth total	6	22.5	6	8	22.5
High school completion	Four-year cohort graduation rate	-	-	-	-	-
	Extended engagement rate	-	-	-	-	-
	Annual dropout rate	-	-	-	-	-
	High school completion total	-	-	-	-	-
Progress toward attaining English language proficiency	English language proficiency total	-	-	-	-	-
	Chronic absenteeism	3	-	0	4	-
Additional indicators	Advanced coursework completion	-	-	-	-	-
	Additional indicators total	3	10.0	0	4	10.0
Weighted total		6.4	10.3	6.1	7.6	-
Percentage of possible points		62%	-	80%	-	-
Criterion-referenced target percentage			71%			
			Partially meeting targets			

Mashpee Middle/High School

2018 MCAS Summary



Mashpee Middle/High School: Overall Results Grade 7

ELA	%School	%State
Exceeding Expectations	3	8
Meeting Expectations	47	38
Partially Meeting Expectations	36	39
Not Meeting Expectations	13	15

Math	%School	%State
Exceeding Expectations	4	7
Meeting Expectations	46	39
Partially Meeting Expectations	41	40
Not Meeting Expectations	9	14

8.

Mashpee Middle/High School: Overall results Grade 8

ELA	%School	%State	Math	%School	%State	Science	%School	%State
Exceeding Expectations	13	10	Exceeding Expectations	6	8	Advanced	2	4
Meeting Expectations	45	41	Meeting Expectations	50	41	Proficient	47	31
Needs Improvement	37	34	Partially Meeting Expectations	41	38	Needs Improvement	44	44
Not Meeting Expectations	5	15	Not Meeting Expectations	4	12	Warning/ Failing	8	21

Mashpee Middle/High School: Overall results Grade 10

ELA	%School	%State	Math	%School	%State	Science	%School	%State
Advanced	58	51	Advanced	50	51	Advanced	37	32
Proficient	39	40	Proficient	36	27	Proficient	45	43
Partially Meeting Expectations	1	6	Needs Improvement	10	14	Needs Improvement	14	21
Warning/ Failing	2	3	Warning/ Failing	4	8	Warning/ Failing	4	5

10.

MCAS 2018 Accountability System



Modified from MA DESE 2018 Accountability System presentation

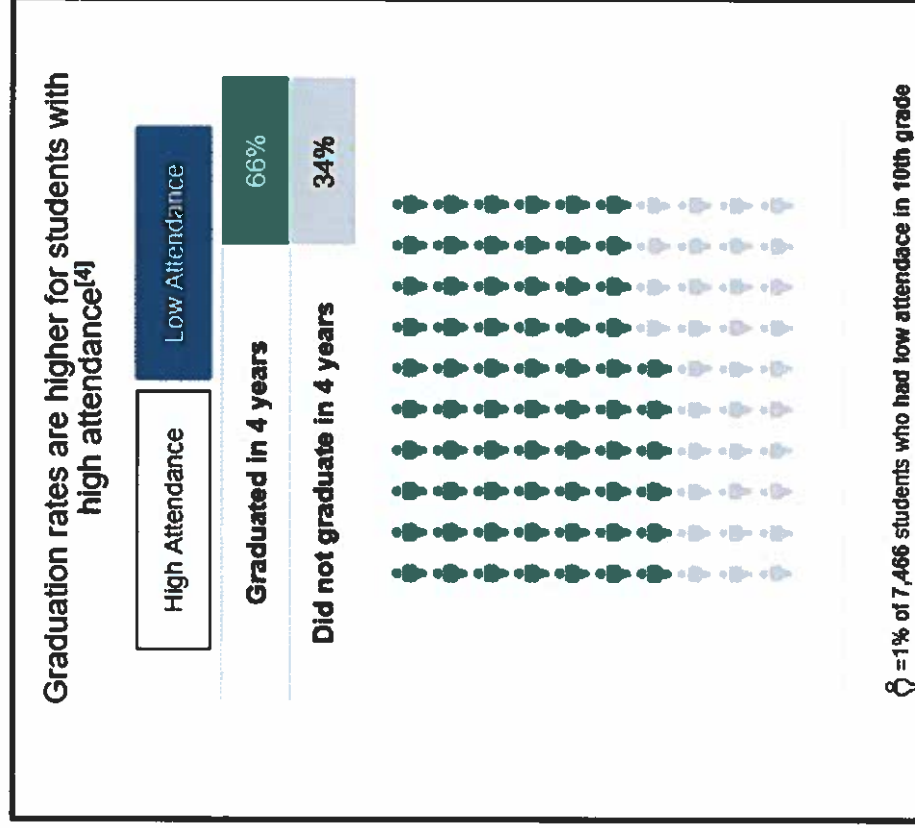
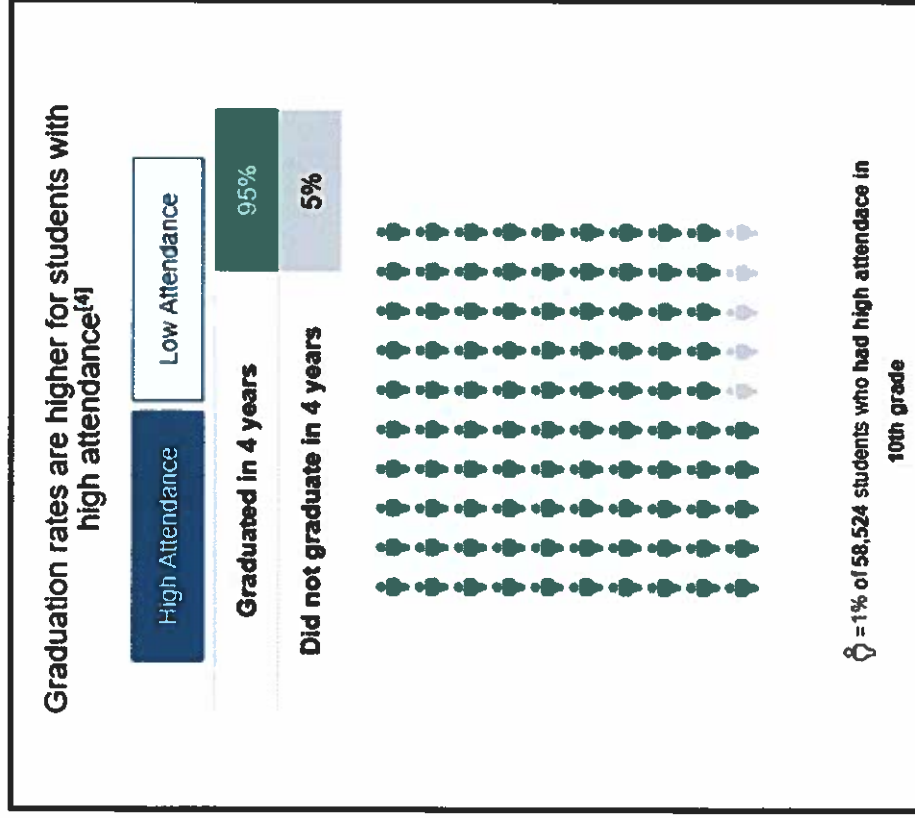
Massachusetts' Accountability Indicators: Non-High Schools

Indicator	Measures	Weighting of Indicators	
		With ELs	W/O ELs
Achievement	<ul style="list-style-type: none"> English language arts (ELA) average scaled score Mathematics average scaled score Science achievement (Composite Performance Index (CPI)) 	60%	67.5%
Student Growth	<ul style="list-style-type: none"> ELA mean student growth percentile (SGP) Mathematics mean SGP 	20%	22.5%
English Language Proficiency	<ul style="list-style-type: none"> Progress made by students attaining English language proficiency (percentage of students meeting annual targets required in order to attain English proficiency in six years) 	10%	N/A
Additional Indicator(s)	<ul style="list-style-type: none"> Chronic absenteeism (percentage of students missing 10 percent or more of their days in membership grades 1-12) 	10%	10%

Massachusetts' Accountability Indicators: High Schools & Middle/High/K-12 schools

Indicator	Measures	Weighting of Indicators	
		With ELs	W/O ELs
Achievement	<ul style="list-style-type: none"> • ELA, math, & science achievement 	40%	47.5%
Student Growth	<ul style="list-style-type: none"> • ELA/math Student Growth Percentile (SGP) 	20%	22.5%
High School Completion	<ul style="list-style-type: none"> • Four-year cohort graduation rate • Extended engagement rate • Annual dropout rate 	20%	20%
English Language Proficiency	<ul style="list-style-type: none"> • Progress made by students attaining English language proficiency 	10%	N/A
Additional Indicator(s)	<ul style="list-style-type: none"> • Chronic absenteeism • Percentage of 11th & 12th grade students completing advanced coursework 	10%	10%

Graduation Rates and 10th Grade Attendance



Normative vs. Criterion-Referenced Components

Normative	Criterion-Referenced
<ul style="list-style-type: none">• Percentile (1-99) using all indicators• Compares schools administering similar statewide assessments	<ul style="list-style-type: none">• Percentage of progress toward targets which focus on closing achievement gap by raising achievement floor• Targets are measured for each accountability indicator, the school as a whole, & for lowest-performing 25% of students in each school• Partially meeting targets = $>75\%$• Met targets = $\leq 75\%$

Criterion-Referenced Components

Indicator	Non-high schools		High schools & middle/high/K-12 schools	
	All students (50%)	Lowest performing students (50% + 12.5%)	All students (50%)	Lowest performing students (50% + 12.5%)
ELA scaled score	✓	✓	✓	✓
Math scaled score	✓	✓	✓	✓
Science achievement	✓	N/A	✓	✓
ELA SGP	✓	✓	✓	✓
Math SGP	✓	✓	✓	✓
Four-year cohort graduation rate	N/A	N/A	✓	N/A
Extended engagement rate	N/A	N/A	✓	N/A
Annual dropout rate	N/A	N/A	✓	N/A
EL progress	✓	N/A	✓	N/A
Chronic absenteeism	✓	✓	✓	✓
Advanced coursework completion	N/A	N/A	✓	N/A

16-

Categorization of Districts

Districts without required assistance or intervention		Districts requiring assistance or intervention	
Meeting targets	Partially meeting targets	Focused/targeted support	Broad/ Comprehensive support
Criterion-referenced target percentage 75-100	Criterion-referenced percentage 0-74 MPS: 61%	<ul style="list-style-type: none">Districts with low graduation rateDistricts with low participation	<ul style="list-style-type: none">Underperforming districtsChronically underperforming districts

Accountability Data Comparison

DO NOT:

- Compare 2018 accountability data to historical accountability results (percentiles, performance against targets, etc.)
 - Additional indicators, fewer years of data, different comparison groups
- Equate 2018 accountability categories with historical accountability & assistance levels
 - No crosswalk between categories & levels (e.g. Partially Meeting Expectations vs. Level 2)

Mashpee Public Schools: Overall results Grades 3-8

ELA	%District	%State	Math	%District	%State	Science	%District	%State
Exceeding Expectations	8	9	Exceeding Expectations	5	7	Advanced	19	18
Meeting Expectations	44	42	Meeting Expectations	43	40	Proficient	44	42
Partially Meeting Expectations	41	38	Partially Meeting Expectations	43	40	Needs Improvement	41	38
Not Meeting Expectations	7	11	Not Meeting Expectations	9	12	Warning/ Failing	7	11

Mashpee Public Schools: Overall results grade 10

ELA	%District	%State	Math	%District	%State	Science	%District	%State
Advanced	58	51	Advanced	49	51	Advanced	36	32
Proficient	38	40	Proficient	37	27	Proficient	44	43
Needs Improvement	2	6	Needs Improvement	10	14	Needs Improvement	15	21
Warning/ Failing	2	3	Warning/ Failing	5	8	Warning/ Failing	5	5

26.

School Committee Meeting
Minutes
November 14, 2018

Present were: Chris Santos, Nicole Bartlett, Don Myers, Patty DeBoer, Hope Hanscom and Paul Funk. Absent were George Schmidt and Geoff Gorman

- I. **Call Meeting to Order/Pledge of Allegiance**
Mr. Santos called the meeting to order @5:33 pm.
- II. **Public Comment**
None
- III. **Mashpee Wampanoag Tribe-Roxanne Brown**
Not present
- IV. ***Field trip to Canobie Lake Park in NH May 2, 2019**
Ms. Bartlett made a motion, seconded by Mr. Myers to approve the field trip to Canobie Lake Park in NH on May 2, 2019.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent - Mr. Schmidt and Mr. Gorman, vote passes.
- V. **Update on QS renovation-MaryKate O'Brien**
Mrs. O'Brien, Quashnet School Principal gave an update on the construction project at QS.
- VI. ***Approval of minutes of October 10 & October 24**
Mr. Myers made a motion, seconded by Ms. Bartlett to approve the minutes of October 10, 2018 as presented.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent Mr. Schmidt and Mr. Gorman, vote passes
Ms. Bartlett made a motion, seconded by Mr. Myers to approve the minutes of October 24, 2018 as presented.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent Mr. Schmidt and Mr. Gorman, vote passes.
- VII. **Report of the Superintendent**
Mrs. DeBoer reviewed the Administrators reports with the Committee.
- VIII. **Report of the Business Administrator**
 - ***FY19 Budget Transfers**
Ms. Bartlett made a motion, seconded by Mr. Myers to approve FY19 budget transfer #19-01 as presented.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent - Mr. Schmidt and Mr. Gorman, vote passes.
 - **FY19 Update**
Mr. Funk presented an update on FY19.
 - **Student Activity Accounts and Balances**
Mr. Funk updated the Committee on the student activity accounts and balances.

21.

- **FY20 Budget**

Mr. Funk reviewed the FY20 budget with the Committee.

IX. Student Representative-Skyla Rimple

Skyla Rimple, MMHS student representative gave an informative update on the events at MMHS.

X. Specifically Assigned/Unfinished Business

- ***Consolidating School Committee Meetings**

Mr. Myers made a motion, seconded by Ms. Bartlett to consolidate the School Committee meetings of March 6, April 3 and June 5, 2019.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent - Mr. Schmidt and Mr. Gorman, vote passes.

- ***Tuition waiver for Gr. 12 student A.D.**

Ms. Bartlett made a motion, seconded by Mr. Myers to approve the tuition waiver for A.D.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Santos; opposed - none; absent - Mr. Schmidt and Mr. Gorman, vote passes.

- **School Start Time Implementation Updates**

Mrs. DeBoer presented an update on the school start time implementation plan.

School Committee Working Groups Updates

Goal 1A--Financial Roadmap for Fiscal (G. Gorman, G. Schmidt)

There will be a meeting of the financial working group on November 20, 2018 at 10 am in the Superintendent's office.

Goal 1B--Improve Effectiveness and Efficiency of School Committee (C. Santos, G. Schmidt)

There will be a meeting of the effectiveness and efficiency of School Committees working group on December 4, 2019 in the Superintendent's office.

Goal 2A--Data-Driven Inclusive Stakeholder Communication Plan (G. Gorman, N. Bartlett)

-Discussion with full school committee on key components

XI. New Business

- **Christmas Parade**

The Committee will let Mrs. DeBoer know if they are planning on participating in the parade being held on December 8th.

XII. Items the Chair did not reasonably know in advance (other)

The Committee discussed upcoming events.

XIII. Public Comment

None

22.

XIV. Adjournment

Mr. Myers made a motion, seconded by Ms. Bartlett to adjourn the meeting at 7:00 pm.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Santos; opposed - none; absent - Mr. Schmidt and Mr. Gorman.

Respectfully submitted by,

Catherine E. Loyko
School Committee Recording Secretary

Mashpee Public Schools
FY'19 BUDGET TRANSFER REQUEST
for School Comm Approval 12/12/18

23.

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 19 - 02

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET DECREASES

Account #	Description	Amount
10111-5500-2430	KCC General Supplies	\$ 645.00
10212-5500-2410	Quashnet Textbooks	\$ 7,500.00
10383-5400-2210	MHS Principal Office	\$ 3,550.00
10414-5500-2430	MMS General Supplies	\$ 2,000.00
19029-5600-9300	Tuition Private Schools	\$ 67,000.00
Total Decreases this page:		\$ 80,695.00

BUDGET INCREASES

Account #	Description	Amount
10111-5500-2415	KCC Instructional Materials	\$ 645.00
10212-5400-2210	Quashnet Instructional Equipment	\$ 7,500.00
10383-5600-2210	MHS Principal Office Other	\$ 3,550.00
10414-5500-2455	MMS Instructional Software	\$ 2,000.00
19029-5600-9100	Tuition MA Public	\$ 67,000.00
Total Increases this page:		\$ 80,695.00
Net Change to Budget:		0.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

FY19 BUDGET TO ACTUAL
AS OF 12/4/2018

24.

FY19 School Budget to Actual								
	FY2018 YTD EXPEND	FY2019 Original Budget	FY2019 Transfers	FY2019 Revised Budget	FY2019 YTD Expenditures	FY2019 Encumbrances	FY2019 Balance	
Summary Salaries								
Line item:								
1	786,901.16	895,071.00	0.00	895,071.00	351,057.25	0.00	544,013.75	
2	2,821,267.97	2,835,797.00	0.00	2,835,797.00	724,559.22	0.00	2,111,237.78	
3	3,285,521.00	3,454,732.00	0.00	3,454,732.00	919,945.33	0.00	2,534,786.67	
4	1,397,792.27	1,490,502.00	0.00	1,490,502.00	368,726.77	0.00	1,121,775.23	
5	4,185,723.04	4,227,365.00	0.00	4,227,365.00	1,180,697.51	0.00	3,046,667.49	
6	582,728.41	655,528.00	0.00	655,528.00	232,997.58	0.00	422,530.42	
7	3,577,895.95	3,753,068.00	0.00	3,753,068.00	1,031,435.24	0.00	2,721,632.76	
8	239,521.50	278,247.00	0.00	278,247.00	90,341.99	0.00	187,905.01	
Total Salaries	16,877,351.30	17,590,310.00	0.00	17,590,310.00	4,899,760.89	0.00	12,690,549.11	
	FY2018 YTD EXPEND	FY2019 Original Budget	FY2019 Transfers	FY2019 Revised Budget	FY2019 YTD Expenditures	FY2019 Encumbrances	FY2019 Balance	
Summary Expenses								
Line item:								
9	208,936.64	195,000.00	0.00	195,000.00	44,869.27	76,332.51	73,798.22	
10	91,450.09	89,236.00	0.00	89,236.00	57,682.03	7,406.47	24,147.50	
11	186,098.29	104,925.00	0.00	104,925.00	59,840.18	20,203.57	24,881.25	
12	27,550.07	34,860.00	0.00	34,860.00	9,251.79	270.54	25,337.67	
13	153,451.50	157,149.00	0.00	157,149.00	83,518.34	47,570.49	26,060.17	
14	264,534.81	205,700.00	0.00	205,700.00	312,110.97	185,814.26	-292,225.23	
15	77,141.99	91,600.00	0.00	91,600.00	18,906.96	29,512.03	43,181.01	
16	1,115,655.57	1,090,992.00	0.00	1,090,992.00	909,129.90	909,129.90	116,295.31	
17	1,385,143.87	1,507,000.00	0.00	1,507,000.00	506,073.36	877,133.25	123,793.39	
18	17,224.78	13,700.00	0.00	13,700.00	7,080.17	5,667.39	2,642.93	
19	199,334.83	180,632.00	0.00	180,632.00	76,526.93	189.69	103,915.38	
20	219,208.33	130,928.00	0.00	130,928.00	39,577.62	55,855.64	35,494.74	
Total Expenses	3,945,730.77	3,801,722.00	0.00	3,801,722.00	2,124,567.52	2,215,085.74	307,322.34	
Grand Total: Expenses + Salaries	20,823,082.07	21,392,032.00	0.00	21,392,032.00	7,024,328.41	2,215,085.74	12,997,871.45	
Less Choice Funds	20,823,082.07	21,392,032.00	0.00	21,392,032.00	7,024,328.41	2,215,085.74	12,997,871.45	

25.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	8,809.52	1,600.00		1,600.00	1,093.00		507.00	68.31%
10111 5500 2410	KC Coombs Textbooks	27,743.31	43,136.00	-5,000.00	38,136.00	25,248.62	117.86	12,769.52	66.52%
10111 5500 2415	KC Coombs Instructional Materials	1,986.10	2,025.00		2,025.00	2,667.31		-842.31	131.72%
10111 5500 2430	KC Coombs General Supplies	42,478.14	31,750.00		31,750.00	17,781.10	7,209.61	6,759.29	78.71%
10111 5500 2455	KC Coombs Software	5,436.24	5,925.00		10,925.00	10,802.26	0.00	122.74	98.88%
10111 5500 2720	Testing & Assessment	1,311.74	1,800.00		1,800.00			1,800.00	0.00%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		87,765.05	86,236.00	0.00	86,236.00	57,592.29	7,327.47	21,316.24	75.28%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	1,260.03	1,500.00		1,500.00	51.07		1,448.93	3.40%
10181 5600 2210	KC Coombs Other	2,425.01	1,500.00		1,500.00	38.67	79.00	1,382.33	7.84%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		3,685.04	3,000.00	0.00	3,000.00	89.74	79.00	2,831.26	5.62%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		91,450.09	89,236.00	0.00	89,236.00	57,682.03	7,406.47	24,147.50	72.94%

26

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
10212 QUASHNET INSTRUCTIONAL										
10212 5400 2420	Quashnet Instructional Equipment	103,170.51	3,500.00	-7,500.00	-4,000.00	3,400.00		-7,400.00	-85.00%	
10212 5500 2410	Quashnet Texts	9,128.06	27,800.00		27,800.00	11,335.09	3,336.03	13,128.88	52.77%	
10212 5500 2415	Quashnet Instructional Materials	32,379.51	29,325.00		29,325.00	13,918.71	9,122.80	6,283.49	78.57%	
10212 5500 2430	Quashnet General Supplies	21,584.54	24,250.00		24,250.00	9,355.48	5,242.48	9,652.04	60.20%	
10212 5500 2455	Quashnet Software	10,805.24	13,300.00	7,500.00	20,800.00	20,747.26	750.00	-697.26	103.35%	
10212 5500 2710	Quashnet Guidance Supplies				0.00			0.00		
QUASHNET INSTRUCTIONAL		177,067.86	98,175.00	0.00	98,175.00	58,756.54	18,451.31	20,967.15	78.64%	
10282 5400 2210	Quashnet Principal Contractual				0.00			0.00	0.00%	
10282 5500 2210	Quashnet Principal Supplies	2,422.95	2,475.00		2,475.00			2,475.00		
10282 5600 2210	Quashnet Principal Other	6,607.48	4,275.00		4,275.00	1,083.64	1,752.26	1,439.10	66.34%	
TOTAL QUASHNET INSTRUCTIONAL		9,030.43	6,750.00	0.00	6,750.00	1,083.64	1,752.26	3,914.10	42.01%	
		186,098.29	104,925.00	0.00	104,925.00	59,840.18	20,203.57	24,881.25	76.29%	

27.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	5,994.70	12,654.00		12,654.00	7,168.41	1,896.40	3,589.19	71.64%
10313 5400 2710	High School Guidance Cont	6,737.25	4,805.00	4,500.00	9,305.00	3,930.00	5,224.00	151.00	98.38%
10313 5400 2720	High School Testing	6,464.00	4,300.00		4,300.00			4,300.00	0.00%
10313 5500 2415	High School Instructional Materials	39,174.01	34,990.00		34,990.00	20,720.27	12,795.71	1,474.02	95.79%
10313 5500 2430	High School General Supplies	22,476.10	30,000.00	-12,312.00	17,688.00	10,024.54	3,420.22	4,243.24	76.01%
10313 5500 2455	High School Software	14,212.99	13,750.00	-8,700.00	5,050.00	0.00	1,800.00	3,250.00	35.64%
10313 5500 2710	High School Guidance Supplies	676.63	2,030.00		2,030.00	597.83	1,650.00	-217.83	110.73%
10313 5500 2720	High School Testing Supplies				0.00			0.00	0.00%
10313 5600 2410	High School Texts	41,476.35	33,520.00	16,512.00	50,032.00	36,695.60	13,334.16	2.24	100.00%
TOTAL SCHOOL INSTRUCTIONAL		137,212.03	136,049.00	0.00	136,049.00	79,136.65	40,120.49	16,791.86	87.66%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	151.49	3,800.00		3,800.00			3,800.00	0.00%
10383 5400 3520	High School Extra Curricula	2,348.56	7,000.00		7,000.00			7,000.00	0.00%
10383 5500 2210	High School Principal Supplies	57.94	2,000.00		2,000.00	696.91	500.00	803.09	59.85%
10383 5600 1100	High School Dues/Membership	400.00	1,300.00		1,300.00	110.00		1,190.00	8.46%
10383 5600 2210	High School Principal Other	13,281.48	7,000.00		7,000.00	3,574.78	6,950.00	-3,524.78	150.35%
TOTAL HIGH SCHOOL INSTRUCTIONAL		16,239.47	21,100.00	0.00	21,100.00	4,381.69	7,450.00	9,268.31	56.07%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		153,451.50	157,149.00	0.00	157,149.00	83,518.34	47,570.49	26,060.17	83.42%

28.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414	5400 2420 Middle School Instructional Equip	4,076.40	2,640.00		2,640.00			2,640.00	0.00%
10414	5500 2415 Middle School Instructional Materials	5,198.87	8,250.00		8,250.00	1,200.00		7,050.00	14.55%
10414	5500 2430 Middle School General Supplies	5,109.17	13,000.00		13,000.00	1,224.06	270.54	11,505.40	11.50%
10414	5500 2455 Middle School Software	4,440.25	4,750.00		4,750.00	6,745.00	0.00	-1,995.00	142.00%
10414	5600 2410 Middle School Textbooks	5,801.18	2,220.00		2,220.00			2,220.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		24,625.87	30,860.00	0.00	30,860.00	9,169.06	270.54	21,420.40	30.59%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484	5400 2210 Middle School Principal Cont.	295.00	1,000.00		1,000.00			1,000.00	0.00%
10484	5500 2210 Middle School Principal Supplies		1,000.00		1,000.00			1,000.00	0.00%
10484	5600 2210 Middle School Principal Other	2,629.20	2,000.00		2,000.00	82.73		1,917.27	4.14%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		2,924.20	4,000.00	0.00	4,000.00	82.73	0.00	3,917.27	2.07%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		27,550.07	34,860.00	0.00	34,860.00	9,251.79	270.54	25,337.67	27.32%

29.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors		2,000.00		2,000.00			2,000.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	2,203.81	1,000.00		1,000.00	220.23		779.77	22.02%
12019 5500 2440	Volunteer Office Supplies	1,632.66	1,000.00		1,000.00	191.80		808.20	19.18%
12019 5600 2110	Assistant Superintendent Other	3,310.53	1,500.00		1,500.00			1,500.00	0.00%
12019 5600 2440	Instructional Service Other	24,177.21	28,000.00		28,000.00	4,083.45		23,916.55	14.58%
TOTAL DISTRICT WIDE INSTRUCTIONAL		31,324.21	33,500.00	0.00	33,500.00	4,495.48	0.00	29,004.52	13.42%

30.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	2,369.00	2,000.00		2,000.00	425.00	219.00	1,356.00	32.20%
12381 5600 2215	KC Coombs Pro Dev Asst Prin		2,100.00		2,100.00		149.00	1,951.00	7.10%
12381 5600 2357	KC Coombs Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		2,369.00	4,100.00	0.00	4,100.00	425.00	368.00	3,307.00	19.34%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	1,151.84	2,000.00		2,000.00	425.00		1,575.00	21.25%
12382 5600 2215	Quashnet Pro Dev Asst Principal	1,004.38	2,100.00		2,100.00	425.00	414.00	1,261.00	39.95%
12382 5600 2357	Quashnet Pro Dev				0.00				
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,156.22	4,100.00	0.00	4,100.00	850.00	414.00	2,836.00	30.83%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	3,284.61	2,000.00		2,000.00	1,781.84		218.16	89.09%
12383 5600 2215	High School Pro Dev Asst Prin	585.00	2,100.00		2,100.00	65.00		2,035.00	3.10%
12383 5600 2357	High School Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		3,869.61	4,100.00	0.00	4,100.00	1,846.84	0.00	2,253.16	45.04%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle Sch Pro Dev Asst Principal	130.00	2,100.00		2,100.00			2,100.00	0.00%
12384 5600 2357	Middle School Pro Dev				0.00			0.00	
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		130.00	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00%

31

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	7,253.38	10,500.00		10,500.00	8,677.30		1,822.70	82.64%
12389 5400 2357	System Professional Development	89,108.33	95,000.00		95,000.00	11,571.86	46,754.00	36,674.14	61.40%
12389 5600 1100	School Committee Pro Dev	4,291.50	5,800.00		5,800.00	2,743.92		3,056.08	47.31%
12389 5600 2110	Curriculum Director Pro Dev	5,441.68	2,500.00		2,500.00	718.33		1,781.67	28.73%
12389 5600 2351	System Wide Pro Dev				0.00			0.00	
12389 5600 2357	Tuition Reimbursement	34,999.99	43,000.00		43,000.00			43,000.00	0.00%
12389 5600 2800	SPED Professional Development	600.29	1,000.00		1,000.00			1,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		141,695.17	157,800.00	0.00	157,800.00	23,711.41	46,754.00	87,334.59	44.65%
TOTAL PROFESSIONAL DEVELOPMENT		150,220.00	172,200.00	0.00	172,200.00	26,833.25	47,536.00	97,830.75	43.19%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	11,370.16			0.00	85,407.31	12,848.00	-98,255.31	
12489 5400 2453	System Instructional software				0.00	14,053.40	24,876.92	-38,930.32	
12489 5500 2250	System Instructional Hardware	9,170.11			0.00	3,493.13		-3,493.13	
12489 5500 2250	System Building Technology					4,701.02	138.00	-4,839.02	
12489 5500 2453	System Instructional Hardware				0.00	107,504.22	0.00	-107,504.22	
12489 5500 2451	Instructional Technology	62,450.33			0.00	41,108.53	100,415.34	-141,523.87	
12489 5500 4450	Technology Maintenance				0.00	24,514.63		-24,514.63	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		82,990.60	0.00	0.00	0.00	280,782.24	138,278.26	-419,060.50	

32

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution							0.00	
13089 5600 5200 S Employee Insurance	12,633.20	15,928.00		15,928.00	1,651.40		14,276.60	10.37%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	12,633.20	15,928.00		15,928.00	1,651.40	0.00	14,276.60	10.37%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	2,603.44	2,100.00		2,100.00	653.11	786.09	660.80	68.53%
TOTAL HEALTH SERVICE KC COOMBS	2,603.44	2,100.00	0.00	2,100.00	653.11	786.09	660.80	68.53%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,536.46	2,100.00		2,100.00	904.25		1,195.75	43.06%
TOTAL HEALTH SERVICE QUASHNET	2,536.46	2,100.00	0.00	2,100.00	1,995.77	598.97	1,195.75	123.56%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	5,684.88	3,500.00		3,500.00	2,031.29	682.33	786.38	77.53%
TOTAL HEALTH SERVICE HIGH SCHOOL	5,684.88	3,500.00	0.00	3,500.00	2,031.29	682.33	786.38	77.53%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,400.00	6,000.00	0.00	6,000.00	2,400.00	3,600.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,400.00	6,000.00	0.00	6,000.00	2,400.00	3,600.00	0.00	100.00%
TOTAL HEALTH SERVICE	17,224.78	13,700.00	0.00	13,700.00	7,080.17	5,667.39	2,642.93	93.05%

33.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE										
13319	5400 3300 Regular Day Transportation	761,903.52	855,000.00		855,000.00	320,711.14	477,806.08	56,482.78	93.39%	
TOTAL DAILY TRANSPORTATION-REGULAR DAY		761,903.52	855,000.00	0.00	855,000.00	320,711.14	477,806.08	56,482.78	93.39%	
13329 SPECIAL EDUCATION-SYSEMWIDE										
13329	5400 3300 SPED Transportation	569,196.13	585,000.00		585,000.00	179,585.06	387,006.89	18,408.05	96.85%	
13329	5600 3300 Transportation Other	1,888.61	5,000.00		5,000.00	527.16	570.28	3,902.56	21.95%	
TOTAL DAILY TRANS.-SPED EDUCATIONAL		571,084.74	590,000.00	0.00	590,000.00	180,112.22	387,577.17	22,310.61	96.22%	
13389 DAILY TRANSPORTATION-SYSWIDE										
13389	5600 3300 McKinney Vento Transportation	52,155.61	62,000.00		62,000.00	5,250.00	11,750.00	45,000.00	27.42%	
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		52,155.61	62,000.00	0.00	62,000.00	5,250.00	11,750.00	45,000.00		
TOTAL DAILY TRANSPORTATION		1,385,143.87	1,507,000.00	0.00	1,507,000.00	506,073.36	877,133.25	123,793.39	91.79%	

34.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400 3510 Officials	34,022.27	41,437.00		31,437.00	11,349.00		20,088.00	36.10%
13583	5500 3510 Athletic Supplies	13,373.19	18,555.00		18,555.00	4,860.99		13,694.01	26.20%
13583	5481 3510 Athletic Transportation	53,143.78	81,920.00		66,920.00	9,711.65		57,208.35	14.51%
13583	5450 3510 Athletic Insurance	8,502.00	12,000.00		12,000.00	12,793.23		-793.23	106.61%
13583	5600 3510 Athletic Other	69,541.29	29,220.00		29,220.00	20,799.06	189.69	8,231.25	71.83%
13583	5650 3510 Athletic Dues/Conferences	20,752.30	22,500.00		22,500.00	17,013.00		5,487.00	75.61%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		199,334.83	205,632.00	0.00	180,632.00	76,526.93	189.69	103,915.38	42.47%
TOTAL MASHPEE HIGH ATHLETICS		199,334.83	-25,000.00 180,632.00	0.00	180,632.00	76,526.93	189.69	103,915.38	42.47%
14189 TIES-SYSWIDE									
14189	5500 4132 System Telephones	111,551.27	115,000.00		115,000.00	37,835.14	55,855.64	21,309.22	81.47%
TOTAL UTILITIES SYSTEMWIDE		111,551.27	115,000.00	0.00	115,000.00	37,835.14	55,855.64	21,309.22	81.47%
TOTAL UTILITIES		111,551.27	115,000.00	0.00	115,000.00	37,835.14	55,855.64	21,309.22	81.47%

35

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
14081	5400 3600 KCC Bldg. Maintenance	1,347.00			0.00			0.00	
14082	5400 3600 Quashnet Bldg. Maintenance	37,006.37			0.00	91.08		-91.08	0.00%
14083	5500 3600 High School Bldg. Maintenance	56,670.49			0.00			0.00	
		95,023.86	0.00	0.00	0.00	91.08	0.00	-91.08	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089	510010 1210 Superintendent	164,999.88	170,376.00		170,376.00	70,154.28		100,221.72	41.18%
15089	510010 2115 Assistant Superintendent	67,945.00	127,728.00		127,728.00	52,593.40		75,134.60	41.18%
15089	510010 1410 Business Manager	90,237.24	75,000.00		75,000.00	27,285.00		47,715.00	36.38%
15089	510010 2215 Career Guidance and Testing	111,598.98	114,185.00		114,185.00	45,664.00		68,521.00	39.99%
15089	510020 1110 SC Clerk	3,200.00	3,200.00		3,200.00	1,000.00		2,200.00	31.25%
15089	510020 1210 Superintendent Clerk	83,200.98	86,303.00		86,303.00	35,084.39		51,218.61	40.65%
15089	510020 1410 Business Clerk	130,756.14	177,055.00		177,055.00	62,405.16		114,649.84	35.25%
15089	510020 1420 Personnel Clerk	127,056.28	133,024.00		133,024.00	54,156.57		78,867.43	40.71%
15089	510021 1420 Substitute Caller	4,630.00	4,600.00		4,600.00	1,174.45		3,425.55	25.53%
15089	510300 1210 Outreach Coordinator							0.00	
15089	510300 1210 Mail Courier	3,276.66	3,600.00		3,600.00	1,540.00		2,060.00	42.78%
TOTAL ADMINISTRATION WAGES		786,901.16	895,071.00	0.00	895,071.00	351,057.25	0.00	544,013.75	39.22%

36.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	66,879.09	10,000.00		10,000.00			10,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,958,537.17	1,940,881.00		1,940,881.00	479,495.83		1,461,385.17	24.71%
15111 510010 2340	KC Coombs Librarian	75,610.08	80,405.00		80,405.00	20,845.72		59,559.28	25.93%
15111 510010 2710	KC Coombs Guidance	119,101.19	127,002.00		127,002.00	32,926.46		94,075.54	25.93%
15111 510016 2315	KC Coombs Chairperson	15,317.00	15,517.00		15,517.00	2,574.00		12,943.00	16.59%
15111 510018 2325	KC Coombs Substitute Teachers	19,776.54	48,000.00		48,000.00	3,310.93		44,689.07	6.90%
15111 510020 2710	KC Coombs Guidance Clerk	25,393.50	28,913.00		28,913.00	7,257.56		21,655.44	25.10%
15111 510300 2330	KC Coombs Paraprofessionals	146,925.04	176,238.00		176,238.00	37,001.00		139,237.00	20.99%
15111 510308 2330	KC Coombs Sub Paraprofessional	5,745.38	8,000.00		8,000.00	1,001.00		6,999.00	12.51%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,433,284.99	2,434,956.00	0.00	2,434,956.00	584,412.50	0.00	1,850,543.50	24.00%

37.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
REGULAR DAY INSTRUCTIONAL WAGES QUASHNET									
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220 Obligations	0	10,000.00		10,000.00			10,000.00		
15112 510010 2305 Quashnet Teachers	2,354,866.31	2,467,719.00		2,467,719.00	633,386.44		1,834,332.56	25.67%	
15112 510010 2340 Quashnet Librarian	91,859.00	94,365.00		94,365.00	24,930.21		69,434.79	26.42%	
15112 510010 2710 Quashnet Guidance	264,024.02	269,965.00		269,965.00	69,990.90		199,974.10	25.93%	
15112 510016 2315 Quashnet Chairperson	21,811.00	22,565.00		22,565.00	6,540.09		16,024.91	28.98%	
15112 510018 2325 Quashnet Substitute Teachers	44,043.47	61,000.00		61,000.00	17,940.54		43,059.46	29.41%	
15112 510300 2330 Quashnet Paraprofessional	49,519.96	52,200.00		52,200.00	11,643.93		40,556.07	22.31%	
15112 510308 2330 Quashnet Sub Paraprofessionals	700.00	6,100.00		6,100.00	140.00		5,960.00	2.30%	
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,826,823.76	2,983,914.00	0.00	2,983,914.00	764,572.11	0.00	2,219,341.89	25.62%	
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220 Obligations	35,725.00	17,000.00		17,000.00			17,000.00	0.00%	
15113 510010 2305 High School Teachers	2,883,772.53	3,012,911.00		3,012,911.00	786,315.95		2,226,595.05	26.10%	
15113 510010 2340 High School Librarian	86,752.90	88,705.00		88,705.00	22,997.59		65,707.41	25.93%	
15113 510010 2710 High School Guidance	260,527.94	268,809.00		268,809.00	69,698.43		199,110.57	25.93%	
15113 510016 2315 High School Team Leaders	19,682.80			0.00	5,288.00		-5,288.00	#DIV/0!	
15113 510018 2325 High School Substitute Teachers	94,967.77	45,000.00		45,000.00	21,492.46		23,507.54	47.76%	
15113 510020 2710 High School Guidance Clerk	57,565.94	56,979.00		56,979.00	23,213.63		33,765.37	40.74%	
15113 510300 2330 High School Paraprofessionals				0.00			0.00		
15113 510308 2330 High School Sub Parapro				0.00			0.00		
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,438,994.88	3,489,404.00	0.00	3,489,404.00	929,006.06	0.00	2,560,397.94	26.62%	

38.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Retirement	0	50,000.00		50,000.00			50,000.00	
15114 510010 2305	Middle School Teachers	1,234,377.34	1,293,550.00		1,293,550.00	331,246.51		962,303.49	25.61%
15114 510010 2710	Middle School Guidance	52,537.94	55,868.00		55,868.00	14,484.33		41,383.67	25.93%
15114 510018 2325	Middle School Substitute Teachers	36,298.15	15,000.00		15,000.00	3,839.16		11,160.84	25.59%
15114 510020 2710	Middle School Guidance Clerk	36,551.21	37,421.00		37,421.00	10,921.77		26,499.23	29.19%
15114 510308 2330	Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,359,764.64	1,451,839.00	0.00	1,451,839.00	360,491.77	0.00	1,091,347.23	24.83%
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2340	Media Arts	0.00	0.00		0.00	0.00		0.00	
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	106,999.87	109,948.00		109,948.00	45,272.06		64,675.94	41.18%
15181 510010 2215	KC Coombs Assistant/Principal	93,688.30	96,425.00		96,425.00	39,284.30		57,140.70	40.74%
15181 510010 3200	KC Coombs Nurse	91,979.94	94,050.00		94,050.00	24,894.45		69,155.55	26.47%
15181 510016 3520	KC Coombs Extra Cur Stipend	7,109.37	12,748.00		12,748.00			12,748.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	72,976.49	71,435.00		71,435.00	26,754.74		44,680.26	37.45%
15181 510020 3200	KC Coombs Health Clerk	10,989.01	14,457.00		14,457.00	3,541.17		10,915.83	24.49%
15181 510308 3200	KC Coombs Substitute RN	4,240.00	1,778.00		1,778.00	400.00		1,378.00	22.50%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		387,982.98	400,841.00	0.00	400,841.00	140,146.72	0.00	260,694.28	34.96%

39

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET								
15182 510010 2210 Quashnet Principal	117,362.92	127,193.00		127,193.00	49,459.77		77,733.23	38.89%
15182 510010 2215 Quashnet Assistant/Principal	106,374.00	108,485.00		108,485.00	43,342.09		65,142.91	39.95%
15182 510010 3200 Quashnet Nurse	61,136.83	64,473.00		64,473.00	16,715.23		47,757.77	25.93%
15182 510016 3520 Quashnet Extra Curricula Stipend	38,361.00	32,712.00		32,712.00	1,605.00		31,107.00	4.91%
15182 510020 2210 Quashnet Principal Clerk	114,706.79	117,467.00		117,467.00	38,754.60		78,712.40	32.99%
15182 510020 3200 Quashnet Health Clerk	18,275.70	18,710.00		18,710.00	4,696.53		14,013.47	25.10%
15182 510308 3200 Quashnet Substitute RN	2,480.00	1,778.00		1,778.00	800.00		978.00	44.99%
TOTAL INSTRUCTIONAL WAGES QUASHNET	458,697.24	470,818.00	0.00	470,818.00	155,373.22	0.00	315,444.78	33.00%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL								
15183 510010 2210 High School Principal	124,030.92	128,697.00		128,697.00	52,992.33		75,704.67	41.18%
15183 510010 2215 High School Assistant/Principal	211,743.45	211,483.00		211,483.00	85,507.95		125,975.05	40.43%
15183 510010 3200 High School Nurse	82,498.00	84,354.00		84,354.00	21,869.54		62,484.46	25.93%
15183 510010 3510 Athletic Director	106,459.04	108,984.00		108,984.00	27,710.62		81,273.38	25.43%
15183 510016 3510 High School Coaching	239,521.50	278,247.00		278,247.00	90,341.99		187,905.01	32.47%
15183 510016 3520 High Extra Curricula Stipend	89,129.00	71,244.00		71,244.00	20,631.00		50,613.00	28.96%
15183 510020 2210 High School Principal Clerk	110,592.04	112,389.00		112,389.00	37,263.21		75,125.79	33.16%
15183 510020 3200 High School Health Clerk	18,115.71	18,710.00		18,710.00	4,676.80		14,033.20	25.00%
15183 510308 3200 High School Substitute RN	4,160.00	2,100.00		2,100.00	1,040.00		1,060.00	49.52%
TOTAL WAGES MASHPEE HIGH SCHOOL	986,249.66	1,016,208.00	0.00	1,016,208.00	342,033.44	0.00	674,174.56	33.66%

40

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	10,496.63	10,448.00		10,448.00			10,448.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	27,531.00	28,215.00		28,215.00	8,235.00		19,980.00	29.19%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	38,027.63	38,663.00	0.00	38,663.00	8,235.00	0.00	30,428.00	21.30%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	285,411.79	289,015.00		289,015.00	115,385.09		173,629.91	39.92%
15189 510018 2357 Professional Dev Subs	25,167.52	24,315.00		24,315.00	6,634.65		17,680.35	27.29%
15189 510020 2351 ELL Systemwide Tutors	108,262.91	46,287.00		46,287.00	6,107.00		40,180.00	13.19%
15189 510300 1450 Academic Tutors	24,877.50	10,000.00		10,000.00	13,225.00		-3,225.00	132.25%
15189 510300 2353 ELL Director	31,575.00	142,728.00		142,728.00	35,822.23		106,905.77	25.10%
15189 510300 4400 Network Support	107,433.69	132,683.00		132,683.00	47,146.31		85,536.69	35.53%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	582,728.41	645,028.00	0.00	645,028.00	224,320.28	0.00	420,707.72	34.78%
TOTAL REGULAR DAY WAGES	12,512,554.19	12,931,671.00	0.00	12,931,671.00	3,508,591.10	0.00	9,423,079.90	27.13%

41.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	385.76	2,500.00		2,500.00		500.00	2,000.00	20.00%
18021 5400 2320	KC Coombs Therapeutic	7,160.64	5,500.00		5,500.00	140.00	860.00	4,500.00	18.18%
18021 5500 2430	KC Coombs SPED General Sup	2,955.29	4,100.00		4,100.00	1,011.97	1,384.54	1,703.49	58.45%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		10,501.69	12,100.00	0.00	12,100.00	1,151.97	2,744.54	8,203.49	32.20%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor		3,000.00		3,000.00			3,000.00	0.00%
18022 5400 2320	Quashnet Therapeutic	13,853.75	7,500.00		7,500.00	1,558.80	5,867.60	73.60	99.02%
18022 5500 2430	Quashnet SPED General Supplies	2,330.48	5,500.00		5,500.00	2,706.67	1,112.00	1,681.33	69.43%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		16,184.23	16,000.00	0.00	16,000.00	4,265.47	6,979.60	4,754.93	70.28%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	2,612.63	5,000.00		5,000.00		1,000.00	4,000.00	20.00%
18023 5400 2320	High School Therapeutic	5,148.71	5,100.00		5,100.00	920.00	40.00	4,140.00	18.82%
18023 5500 2430	High School SPED General Supplies	2,438.17	6,250.00		6,250.00	1,528.67	1,425.98	3,295.35	47.27%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		10,199.51	16,350.00	0.00	16,350.00	2,448.67	2,465.98	11,435.35	30.06%

42.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029	5400 1430 SPED LEGAL	5,561.20	8,000.00		8,000.00	464.50	5,535.50	2,000.00	75.00%
18029	5400 2110 SPED Director Contractual	2,000.00	2,000.00		2,000.00	462.52	1,662.48	-125.00	106.25%
18029	5400 2420 SPED Instructional Equipment	746.64	650.00		650.00	186.66	463.34	0.00	100.00%
18029	5400 2440 SPED Instructional Services	9,586.45	9,500.00		9,500.00	222.60	1,627.40	7,650.00	19.47%
18029	5400 2800 Systemwide-Psychologist	7,168.87	8,000.00		8,000.00	5,428.27	83.00	2,488.73	68.89%
18029	5500 2110 SPED Director Supplies	3,887.01	8,000.00		8,000.00	2,600.22	3,170.95	2,228.83	72.14%
18029	5500 2710 SPED Guidance Supplies				0.00			0.00	
18029	5500 2800 Psychologist Supplies				0.00			0.00	
18029	5600 2110 SPED Director Other	11,306.39	11,000.00		11,000.00	1,676.08	4,779.24	4,544.68	58.68%
TOTAL SPED SYSTEMWIDE		40,256.56	47,150.00	0.00	47,150.00	11,040.85	17,321.91	18,787.24	60.15%
TOTAL SPED EXPENSE SYSTEMWIDE		77,141.99	91,600.00	0.00	91,600.00	18,906.96	29,512.03	43,181.01	52.86%

43.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	404,250.68	490,629.00		490,629.00	161,524.05		329,104.95	32.92%
18121 510011 2320	KC Coombs Therapeutic	159,463.92	165,944.00		165,944.00	43,162.56		122,781.44	26.01%
18121 510018 2325	KC Coombs SPED Substitutes	14,040.29	9,200.00		9,200.00	761.44		8,438.56	8.28%
18121 510300 2330	KC Coombs SPED Parapro	228,124.56	159,369.00		159,369.00	57,998.05		101,370.95	36.39%
18121 510308 2330	KC Coombs SPED Sub Parapro	11,175.70	12,000.00		12,000.00	6,701.84		5,298.16	55.85%
TOTAL SPED WAGES KC COOMBS		817,055.15	837,142.00	0.00	837,142.00	270,147.94	0.00	566,994.06	32.27%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	607,214.72	535,622.00		535,622.00	137,082.54		398,539.46	25.59%
18122 510011 2320	Quashnet Therapeutic	182,454.10	186,466.00		186,466.00	45,016.00		141,450.00	24.14%
18122 510018 2325	Quashnet SPED Substitute	4,190.01	11,000.00		11,000.00	430.00		10,570.00	3.91%
18122 510300 2330	Quashnet SPED Parapro	218,122.58	225,536.00		225,536.00	58,405.77		167,130.23	25.90%
18122 510308 2330	Quashnet SPED Sub Parapro	5,984.30	10,000.00		10,000.00	4,265.00		5,735.00	42.65%
TOTAL SPED WAGES QUASHNET		1,017,965.71	968,624.00	0.00	968,624.00	245,199.31	0.00	723,424.69	25.31%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	347,915.84	350,122.00		350,122.00	86,094.41		264,027.59	24.59%
18123 510018 2325	High School SPED Substitute	4,691.75	10,000.00		10,000.00	12,048.47		-2,048.47	120.48%
18123 510300 2330	High School SPED Paras	151,086.03	153,504.00		153,504.00	36,539.47		116,964.53	23.80%
18123 510308 2330	High School SPED Sub Parapro	9,172.50	10,000.00		10,000.00	1,060.00		8,940.00	10.60%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		512,866.12	523,626.00	0.00	523,626.00	135,742.35	0.00	387,883.65	25.92%

44

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	439,262.84	464,069.00		464,069.00	118,946.52		345,122.48	25.63%
18124 510018 2325 Middle School SPED Substitutes	1,165.00	5,000.00		5,000.00	2,697.40		2,302.60	53.95%
18124 510300 2330 Middle School SPED Parapro	55,920.56	57,346.00		57,346.00	16,100.46		41,245.54	28.08%
18124 510308 2330 Middle School SPED Sub Parapro	80.00	5,000.00		5,000.00			5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	496,428.40	531,415.00	0.00	531,415.00	137,744.38	0.00	393,670.62	25.92%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2115 SPED Obligations		61,598.00		61,598.00			61,598.00	0.00%
18129 510010 2110 SPED Director	117,999.96	121,548.00		121,548.00	50,048.45		71,499.55	41.18%
18129 510010 2115 SPED Team Chair				0.00			0.00	
18129 510010 2320 THERAPISTS	217,799.68	302,461.00		302,461.00	79,179.03		223,281.97	26.18%
18129 510010 2800 Psychologist	277,659.98	283,908.00		283,908.00	73,605.70		210,302.30	25.93%
18129 510020 2110 SPED Clerk	120,120.95	122,746.00		122,746.00	39,768.08		82,977.92	32.40%
TOTAL WAGE SPED SYSTEMWIDE	733,580.57	892,261.00	0.00	892,261.00	242,601.26	0.00	649,659.74	27.19%
TOTAL SPED WAGES	3,577,895.95	3,753,068.00	0.00	3,753,068.00	1,031,435.24	0.00	2,721,632.76	27.48%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	86,188.25	127,734.00		127,734.00	18,623.64		-66,630.57	152.16%
19029 5600 9200 Out St Sch				0.00			0.00	0.00%
19029 5600 9300 Private Sc	727,901.25	565,413.00		565,413.00	46,943.15		103,508.12	81.69%
19029 5600 9400 MemCollabs	301,566.07	397,845.00		397,845.00	0.00		79,417.76	80.04%
TOTAL TUITIONS SPED-SYSTEMWIDE	1,115,655.57	1,090,992.00	0.00	1,090,992.00	65,566.79		116,295.31	89.34%
	1,115,655.57	1,090,992.00	0.00	1,090,992.00	65,566.79		116,295.31	

45.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
19900 ADMINISTRATION EXPENSES									
19900 5400 5500 Medicaid Billing	18,290.30	16,000.00		16,000.00			16,000.00	0.00%	
19900 5400 7400 Copiers	83,372.26	72,800.00		72,800.00	22,389.20	34,467.93	15,942.87	78.10%	
19900 5600 1210 Postage	11,908.65	5,000.00		5,000.00			5,000.00	0.00%	
19900 5600 1420 HRAdvertis	1,790.90	6,000.00		6,000.00	536.00	700.00	4,764.00	20.60%	
TOTAL ADMINISTRATION EXPENSES	115,362.11	99,800.00	0.00	99,800.00	22,925.20	35,167.93	41,706.87	58.21%	
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400 1210 Superintendent Contractual	14,262.22	15,200.00		15,200.00	1,171.45	40.00	13,988.55	7.97%	
19989 5400 1410 Business & Finance Contractual	5,000.00	5,000.00		5,000.00		0.00	5,000.00	0.00%	
19989 5400 1430 Legal Services	24,482.43	42,000.00		42,000.00	2,093.00	39,907.00	0.00	100.00%	
19989 5500 1210 Superintendent Supplies	11,890.53	7,500.00		7,500.00	2,929.52	399.95	4,170.53	44.39%	
19989 5600 1100 School Committee Other	9,811.05	9,500.00		9,500.00	5,747.10		3,752.90	60.50%	
19989 5600 1210 Superintendent other	16,735.49	11,000.00		11,000.00	6,577.00	450.00	3,973.00	63.88%	
19989 5600 1410 Business Other	11,392.81	5,000.00		5,000.00	3,426.00	367.63	1,206.37	75.87%	
TOTAL ADMINSTRATIVE SYSTEMWIDE	93,574.53	95,200.00	0.00	95,200.00	21,944.07	41,164.58	32,091.35	66.29%	
TOTAL ADMINISTRATION	208,936.64	195,000.00	0.00	195,000.00	44,869.27	76,332.51	73,798.22	62.15%	
GRAND TOTAL	20,823,082.07	21,381,532.00	0.00	21,381,532.00	6,172,088.00	2,215,085.74	12,996,048.75	39.23%	

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

46.

Mashpee Public Schools		FY19		FY19		
Revolving Account Balances	Code		10/29/18	12/04/18	Difference (+/-)	
Community School/MHS	500		42,702	42,712	10	No Change
Athletic Gate Receipts/MHS	501		61,210	67,090	5,880	Gate Receipts
Lost Book	502		9,820	9,820	0	Revenue from lost books
Pre-School/SPED	506		81,841	83,870	2,029	Tuition Receipts
Facility Rentals/Admin	508		9,137	11,567	2,430	Revenue from Rentals
School Choice	510		791,313	838,659	47,346	See Attached
Non Resident Tuition	511		8,580	8,580	0	No Change
Privately Funded Grants						
Cape Cod Five	564		8,061	7,248	(813)	Purchases
Media Ed. Access	570		622	622	0	No Change
School to Career	573		3,415	6,188	2,773	Revenue
KCC Donation	574		1,208	1,208	0	No Change
Total			1,017,909	1,077,564	59,655	

47.

[illegible]

48.

FY19 GRANTS

DESE # MUNIS # End Date \$ Amount Awarded Total Revenue Received Total Expenditures

1	Title I	305	200719	Fed 8/31	\$200,835	\$50,327	\$42,924
2	Title IIA	140	207719	Fed 8/31	\$43,651	\$26,871	\$20,900
3	Title IV	309	208719	Fed 8/31	\$14,567	\$6,800	\$6,800
4	SPED Federal 94-142 Entitlement Project Adjust	240	201719	Fed 8/31	\$417,368	\$169,223	\$130,291
Total DESE Federal Grants					\$676,421	\$253,221	\$200,915

5	SPED Early Childhood Special Ed Allocation	262 ECC	204719	Fed 8/31	\$18,327	\$1,832	\$777
6	Inclusive Preschool Learning Environments	391 ECC	361719	State 6/30	\$30,000		\$12,497
7	Coordinated Family & Community Engagement Grant	237 ECC	361819	State 6/30	\$0		
Total					\$48,327	\$1,832	\$13,274
8	Indian Ed	S060A092187	300719	Fed 6/30	\$53,786	\$4,389	\$4,389

9	Tower Grant	569102			\$31,901	\$31,901	\$31,495
10	Rockerfeller Grant Social & Emotional Learning	58201			\$18,000	\$18,000	\$6,983
Total Grants					\$828,435	\$309,343	\$257,056

Circuit Breaker Reimbursement FY19	\$138,927	\$0
------------------------------------	-----------	-----

Medicaid Reimbursements Received by Town

FY18 Reimbursement 313,507
FY17 Reimbursement 302,436
FY16 Reimbursement 249,054
FY15 Reimbursement 237,473
FY14 Reimbursements 226,840
FY13 Reimbursements \$236,763
FY 12 Reimbursements \$191,012
FY11 Reimbursements \$196,283
FY 09 Reimbursements \$214,342
FY 08 Reimbursements \$211,950

49.

MASHPEE PUBLIC SCHOOLS
Monthly Report- November 2018: KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
PS			35	35						
PK		2	62	14	16	16	16			
K			96	18	15	15	16	16	16	
1			111	15	16	16	15	17	16	16
2			102	19	19	16	15	16	17	
Total			406							

Enrollment as of November 26, 2018 Students 406 24 Homerooms Attendance Rate 95%

Acknowledgements:

Thank you to Scott Shepherd for organizing the Wampanoag Celebration Presentations which included classroom visits and assemblies consisting of storytelling and dances by Shanee Turner, Koby Howerton and Chenoa Peters, Wampanoag tribe members. Thank you to Rachel Coscia and PTO committee and members for a well-attended and profitable Book Fair and breakfasts. Thank you to Ginnie Milano for organizing the Bucket Fillers field trip to Cape Cod Hospital to donate socks collected for children.

Highlight(s):

This month KCC celebrated reading by engaging students and their families to participate in a school-wide project called **Potato Storybook Characters**. The project was the brainchild of our Librarian, Meg Smith. Meg partnered with Southport volunteers to put together a take-home kit for each preschool-grade 2 child that consisted of a brown lunch bag, a potato and project directions. The directions encouraged parents to work with their child to choose a book that the child enjoyed or one that was a family favorite and turn their potato into a character from the book using simple household items. Being the maiden voyage for this project, we were unaware of how successful the project would be; we received 319 characters representing 75% of our school. The projects were displayed in the library, our front foyer and currently have a small display at the #WeAreMashpee store at Mashpee Commons. Parents were also able to take a gallery walk during parent conferences.

Expected and unexpected outcomes:

- Students practicing Speaking and Listening skills as they presented their project in the classroom
- Using Design Thinking creating their character
- Incorporating Art, Literacy and fine motor skills
- A Family Engagement opportunity by the use of SeeSaw for sharing ideas and feedback between home and school
- School support for students that were unable to complete the project at home.

Other KCC Highlights:

Wampanoag Celebration Presentations and assemblies

PTO-sponsored Book Fair and breakfasts

Reverse evacuations during recess

Calmer Choice visits

US Coast Guard visits

Weekly Indian Education Lunch Bunch

Mrs. Crimmins' grade one students participated in a field trip to visit Lauretide assisted living facility residents in Mashpee

Mrs. Jones' and Ms. Russell's class visit Quashnet School grade six book buddies

Bucket Fillers students field trip to Cape Cod Hospital

KCC Choir students, (after-school program) run by Brian Montgomery, perform for parents

Math Curriculum meeting

Student early release day - Parent/Teacher conferences

MASHPEE PUBLIC SCHOOLS
Monthly Report - November 2018: QUASHNET SCHOOL
Principal MaryKate O'Brien

50.

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3	1		119	3AR-21	3BR-21	3CO-20	3PO-18	3SC-19	3ST-20	
4			116	4GO-18	4KE-20	4LO-20	4MA-20	4MC-20	4ST-18	
5			128	5BA-20	5BE-18	5BL-18	5FR-18	5GR-19	5MA-18	5PI-17
6	1		140	6BA-20	6GE-20	6JO-21	6MA-18	6MC-19	6SW-21	6WI-21
Total	2		503							

Enrollment as of 11/30/18 - 503 Students - 26 Homerooms - Attendance Rate 96.02%

Acknowledgments:

Thank you to the Quashnet School teachers and staff for their preparation and professionalism during parent/teacher conferences. Their efforts in building positive home/school connections are recognized and appreciated. We appreciated Quashnet families for their participation in conferences and providing requested feedback by the Quashnet School Council.

A sincere appreciation to our community partners who generously provide holiday support to families. We have received donations from the Barnstable County Sheriff's Department, Mashpee PD, Toys for Tots, Dino's, Southport volunteers, the Quashnet staff, and additional independent contributions to the Falcon Family Fund.

Highlight(s):

Mrs. Hill, Mrs. Boyd, Mrs. Emery, and the Quashnet School Chorus will be participating in the Mashpee Christmas Parade on December 8th. They will be a sight to "sea" as a "choral" reef!

On Thursday, December 13th @ 5:30 PM, Quashnet School welcomes families to our annual Pasta Supper and Cookie Decorating event. This is a free event to welcome all families to Quashnet School in order to build a strong school community. We appreciate the partnership with Lifetouch Photography who take complimentary family photos. The gingerbread village will be on display for all to enjoy. The Quashnet Office has been transformed into our very own gingerbread house. The creativity of Christine Brown, Beth Wunder, Jane Emery, and Cheryl MacIntire, is amazing and adds to the festive feel of the event.

Lieutenant Commander Patrick Dillon, who is currently on military leave from MMHS and is serving in Djibouti shared the following note with Assistant Superintendent Hope Hanscom:

"Hope, received 2 boxes from Quashnet. Awesome. Going to have an American flag flown over the base for the school and then will send it to them. Please pass along a thank you to the team for thinking about us!!"

The K-Kids, under the leadership of Mrs. Rastallis and Mrs. McKay have completed their 17th year of sending candy to deployed troops. The candy is sent along with student cards and positive messages. This is a fabulous example of our caring Quashnet students.

MASHPEE PUBLIC SCHOOLS
Monthly Report-November 2018: MASHPEE MIDDLE HIGH SCHOOL
Principal Mark Balestracci

511

Enrollment:

Grade	IN	OUT	Total
7			111
8			141
9			118
10			122
11			111
12			117
Total			719

Enrollment as of 11/30/2018 - 719 Students

Attendance Rate: Middle School 96% High School 96%

Acknowledgements:

Thank You to our SouthPort Falcons for touring the Mashpee Public Schools. We are very appreciative of your support.

Thank You to the Mashpee Wampanoag Tribe for providing the entire MMHS Staff with a tour of the Tribal Government Center. It was a great experience for all.

Congratulations to our MMHS Term I Honor Roll and High Five Student Award Winners. We are proud and thankful.

MMHS is very proud to announce that the following students have been named to the Boston Herald All-Scholastic Team. Xavier Gonsalves and Devaun Ford in Football and Colin Spencer in Golf.

The MMHS Blue Falcon Theater Company did a wonderful job in the Fall Production of Pride and Prejudice. Congratulations to the cast and crew as well as to our Director Mrs. Celeste Reynolds.

Highlight(s):

The MMHS Science Department is working with the the State Department of Fish and Wildlife Natural Heritage Program and the Barnstable Natural Resources Department is turtle population preservation. MMHS is headstarting three Diamond-backed Terrapin Turtles. Data is taken routinely and they will be released into the wild next Spring.

MMHS is proud to announce that we have 19 musicians/singer that auditioned for and were selected to the All-Cape Music Festival which will be held on Feb. 2, 2019 at Barnstable High School. Our All-Cape Selections are: Tahj Bohun, Alexia Brandt, Elise Carroll, Maggie Connolly, Jacob Eldredge, Matt Fish, Avery Fournier, Aidan Goddu, Caroline Henley, Cheyenne Hendricks, William Henley, Anna Josselyn, Alison Landry, Kaylee McCarthy, David Mckelvey, Shivani Patel, Hannah Phu, Clara Signs, Zachary Taylor

- November 19 & 20 - Middle and High School Honor Roll Breakfasts
- November 30 - National Honor Society/Cape Cod Healthcare Annual Fall Blood Drive
- November 30 & December 2 - Blue Falcon Theater Company Fall Production of "Pride and Prejudice"

MASHPEE PUBLIC SCHOOLS

Jaime L. Curley, Ed.D.

Director of Special Education Services

52.

Special Education – November 2018

Last year, Dr. Hanscom and I completed a course through the Department of Elementary and Secondary Education, titled “Designing Professional Development for Inclusive Practice”. The course focused on providing professional development to staff to ensure all students are included to the maximum extent possible in the mainstream setting. We will be offering this course to the MMHS staff this year, over five half days, and to the KCC and Quashnet staff next year in the same format. Topics include: overview of the Inclusive Practices Guidebook, overview of Social Emotional Learning (SEL), Positive Behavioral Interventions and Supports (PBIS), issues of disproportionality, Universal Design for Learning (UDL), inclusive classrooms, approaches to instruction and assessment, lesson plans and classroom artifacts, student feedback, professional collaboration and family engagement. Teachers are required to obtain 15 PDPs in special education for relicensure (every 5 years). This course will satisfy that requirement.

Special Education Enrollment:

School	ACTIVE IEPS NOV 2018	ACTIVE IEPS OCT 2018	ACTIVE IEPS NOV 2017
Transportation Only	1	1	1
Home-Tutored	3	1	2
Homeschooled	1	1	0
Private School (services only)	0	0	0
KCC PreK	24	21	24
KCC	42	43	43
Quashnet	86	87	83
MMS/MHS	101	106	109
Other	1	1	2
Out of District	17	18	18
Cost Share	1	1	1
Total Special Ed. Students	277	280	283

To: Patricia DeBoer , Mashpee Superintendent of Schools
From: Matt Triveri, Mashpee Middle School and High School Athletic Director
RE: November 2018 Athletic Department Report

Athletic Department Notes

- Senior boys' soccer goalie Chris Hutchenrider set the season and career shutout mark this fall. Hutchenrider also was selected as an EMass All-Star and won the North Player of the Game as the goalie at the EMass Boys Soccer All-Star Game.
- Sophomore Colin Spencer has been selected a Boston Globe and Boston Herald All-Scholastic in golf this fall.
- Girls' soccer won their first playoff game in thirteen years under first year head coach Julianne McCuish.
- Mashpee senior running back/safety Devuan Ford was named the 2018 South Shore League Tobin Football Player of the Year.
- Devaun Ford and Xavier Gonsalves were named Boston Herald All-Scholastics in football and Ford was named the Boston Globe Division VII Player of the Year.
- Middle School boys and girls basketball begins December 10th

2018 Mashpee High School Fall South Shore League All-Stars

Field Hockey

Cassie Baker
 Kylie Harrington

Boys Varsity Soccer

Jack Daigneault
 Chris Hutchenrider
 Dylan Hutchenrider
 Noah Tellez
 Etan Barr

Girls Varsity Soccer

Emily Franks
 Samantha Kersey

Cheer

Taylor Rose

Golf

Colin Spencer
 Kyle Puchol
 Jack Spencer

Football

Devaun Ford
 Xavier Gonsalves
 Cam Kergo
 Nick Bartolomei
 Nolan Lyons
 Jack Vinitsky

MASHPEE PUBLIC SCHOOLS: PERSONNEL SUMMARY REPORT
December 2018

54.

ADDITIONS/CHANGES

DISTRICT WIDE

Frankie Drew – Food Service Administrative Assistant
Elizabeth LaBaire – Food Service Helper (Resigned)
Lora Hingston – Food Service Helper (Resigned)
Lynn Harris – Outreach Coordinator (Resigned)

KENNETH C. COOMBS SCHOOL

Barbara Newell – Recess Monitor (Resigned)

QUASHNET SCHOOL

MIDDLE/HIGH SCHOOL

Open Positions

KCC – Recess Monitor
District Wide – Food Service Helper
District Wide – Part Time Outreach Coordinator

55

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Mashpee Public Schools

Office of the Superintendent
150A Old Barnstable Road
Mashpee, MA 02649
508-539-1500
Fax 508-477-5805

Patricia M. DeBoer
Superintendent

Hope Hanscom
Assistant Superintendent

November 28, 2018

Ms. Marie Brann
Modern Mix
P.O. Box 914
Mashpee, MA 02649

Dear Ms. Brann:

I would like to thank you for your donation to our #WeAreMashpee store at Mashpee Commons. The spinning rack, glass display, shelving, gift boxes, ribbon, wrapping paper and tools (valued at \$1000.00) will be so helpful to run our outreach site. As a public school district funds are limited, and we are therefore most grateful for your generous donation.

Sincerely,

Patricia M. DeBoer
Superintendent of Schools

Mashpee—A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

DATE: December 7, 2018
TO: Mashpee School Committee
FROM: Patricia DeBoer, Superintendent
RE: Adjustments to Superintendent's Proposed FY 2020 Level-Service Budget

57



Superintendent's Proposed FY 2020 Level-Service MPS Budget (10/31/18)			\$23,096,021
Proposed FY 2020 Personnel Budget (10/31/18)		\$18,248,518	
Reduction in Proposed FY 2020 Personnel Budget Reflecting the most up-to-date retirement information		\$152,102	-\$152,102
Revised Proposed FY 2020 Personnel Budget (12/7/18)		\$18,096,416	
Proposed FY 2020 Operational Expenses Budget (10/31/18)		\$4,847,503	
Curriculum Revision (Reduce from \$200,000 to \$100,000) Phased-in Plan	\$100,000		
If the following CIP Technology requests are funded, then remove from operating budget:			
Chromebooks	\$36,000		
Interactive Board Systems	\$25,000		
Teacher PCs	\$56,000		
Reduction in Proposed FY 2020 Operational Expenses Budget		\$217,000	-\$217,000
Revised Proposed FY 2020 Operational Expenses Budget (12/7/18)		\$4,630,503	
Adjusted Superintendent's Proposed FY 2020 Level-Service Budget (12/7/18)			\$22,726,919
Superintendent's Suggested FY 2020 School Choice Funds Offset			\$355,000
Superintendent's Proposed FY 2020 Budget Appropriation Request to the Town of Mashpee (12/7/18)			\$22,371,919

\$22,726,919 represents a **4.6%** increase over our FY 2019 requested level-service budget of **\$21,736,943**.

\$22,371,919 represents a **4.6% increase** over the FY 2019 budget allocation from the Town of Mashpee of **\$21,381,532**.

Town of Mashpee
FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM

Department: **Mashpee Public Schools**
Submitted By: **Superintendent Patricia DeBoer**

SUMMARY

58

Project--(Short Title)	Prior Funds Appropriated	ESTIMATED DISBURSEMENTS REQUIRED						Funds Required After 2025 for Completion	Total Funds Required
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
Safety-Security Upgrades—all schools	--	① 110,000	--	--	--	--	--	--	\$110,000
MMHS Auditorium Sound System	--	① 25,000	--	--	--	--	--	--	25,000
MMHS Auditorium Lighting System	--	① 100,000	--	--	--	--	--	--	100,000
MMHS—Improve Cafeteria Lighting	--	③ 25,000	--	--	--	--	--	--	25,000
MMHS Library Upgrades	--	③ 100,000	--	--	--	--	--	--	100,000
Quashnet Gymnasium Upgrades	--	⑤ 100,000	--	--	--	--	--	--	100,000
Consultant to Study Town Fields: Use and Condition (Recommendations for Upgrades)—CPA Money?	--	100,000	--	--	--	--	--	--	100,000
Kitchen equipment Upgrades	--	③ 25,000	25,000	25,000	25,000	25,000	--	--	125,000
TOTAL	--	585,000	25,000	25,000	25,000	25,000	--	--	\$685,000
Technology	30,000								
Chromeblocks		① 36,000	45,000	45,000	45,000	45,000	--	--	216,000
Interactive Board Systems		① 25,000	25,000	25,000	25,000	25,000	--	--	125,000
Wireless Overhaul at QS and KCC		③ 100,000	--	--	--	--	--	--	100,000
Replacement of Teacher PCs		① 56,000	56,000	56,000	--	--	--	--	168,000
Reduce # of servers from 15 to 5		③ 130,000	--	--	--	--	--	--	130,000
TOTAL TECHNOLOGY		347,000	126,000	126,000	70,000	70,000	--	--	\$739,000

Mashpee School Committee Member Handbook



DRAFT--Pages 1 - 6 (12/12/18)

The Mashpee School Committee Member Handbook was adopted on _____. The school committee would like to thank the Leicester School Committee, whose member handbook served as a template for this handbook.

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

Table of Contents

Topic	Page(s)
Introduction and Welcome to New Members	3
Mission	3
Vision	3
School Committee Operating Protocols	4
New Member Orientation	5
Organization of the Committee	6
Professional Development	7
Representative Opportunities	7
Being an Effective Committee Member	7-8
Budget	8-9
Superintendent Evaluation	9-10
Negotiations	10-11
School Committee Self-Evaluation	11
Hiring Responsibilities	11
Subcommittees, Liaisons, and Working Groups	12-13
School Committee Meetings	13-16
Schedule: 13	
Agenda: 13-14	
Reorganization: 14-15	
Executive Sessions: 15-16	
Open Meeting Law	16-17
Procedures – Quorum and Voting	17
Communication	18-19
How to Respond to Constituent Complaints	19
Useful Resources	20
Acronyms	20

Introduction and Welcome to New Members

Thank you for serving on the Mashpee School Committee! Your commitment to serve the children of Mashpee is one of the most important responsibilities you can undertake.

In your role as a school committee member, you will work with the other members of the committee on a myriad of complex issues including setting goals and policy, deciding the budget, negotiating contracts, evaluating the superintendent, and advocating at the local, state, and federal levels for our students. You are now a leader whose words and decisions will have a lasting effect on our Mashpee community. Central to your success as a member of the committee is your ability to create and maintain effective working relationships with your fellow committee members, superintendent, other administrators and school staff, municipal leaders and staff, parents, students, and the community at large.

It is expected that you will share the following commitments with the other committee members:

- To provide an exceptional educational experience for all students,
- To become well-versed in public education and the Mashpee schools,
- To be part of a high functioning governing body that takes the responsibilities of public service seriously.

You are expected to work with the other committee members as part of a unified team despite any differences in experience, education, political affiliation, or background.

Mission

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others.

Vision

The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

School Committee Operating Protocols

62.

- 1) Members will attend all meetings prepared not only to vote on agenda items but also to discuss and offer input on items of interest. Preparation includes reading all materials in advance, preparing specific questions, and letting the superintendent know in advance of the meeting if additional information is desired.
- 2) If a member is unable to attend a regularly scheduled meeting of the full committee, he/she will notify the chair. A member may choose to remotely participate in a meeting. If a member is unable to attend other meetings (e.g. subcommittee, working group, liaison) he/she will notify the superintendent.
- 3) When determining the agenda for regularly scheduled meetings:
 - Members may suggest additional items to add to any meeting agenda by communicating directly with the chair and superintendent.
 - The chair and superintendent shall collaboratively draft the agenda based upon district needs, input provided at a prior meeting, and requests made by members.
 - The chair shall approve the draft agenda at least two business days prior to the scheduled meeting,
 - The superintendent will be responsible for compiling any necessary supporting materials and posting the agenda in accordance with the Open Meeting Law.
- 4) "No surprises rule": In accordance with the Open Meeting Law, members will refrain from bringing up topics that are not on the agenda or requesting items that may require research (unless the member provides some advance notice to the superintendent of the need for this information).
- 5) Members shall check district email at least once every other day and respond to queries in a timely manner.
- 6) Members will not speak on behalf of the committee to outside parties unless they have been specifically authorized by the committee to do so.
- 7) Individual committee members should recognize that authority rests only with the majority of the committee, and not with individual members.
- 8) Members will be cognizant of the time constraints of the tasks they take on and will complete such tasks within the timeline determined by the committee.

New Member Orientation

63

A new member will be afforded the committee's and staff's fullest measures of courtesy and cooperation. Committee and staff shall make every effort to assist the new member to become fully informed about the committee's functions, policies, and procedures.

Upon election or appointment (where permitted by law), the new member must be sworn in by the Town Clerk. The Town Clerk will provide information on the online ethics course which must be completed within two weeks. Upon completion, a receipt must be presented to the Town Clerk and a copy sent to the District office.

After taking office, new members will meet with the superintendent and chair to review his/her responsibilities, the committee's method of operating, and the district's policies.

Each new member is required to complete at least eight hours of orientation training within one year of joining the committee, which shall include a review of school finance, the Open Meeting Law, public records law, conflict of interest law, and other pertinent information. The Massachusetts Association of School Committees offers a course entitled "Charting the Course," which will fulfill this requirement. Alternatively, new members can fulfill the requirement at the annual joint MASC/MASS conference each year.

Upon taking office, each new member will be given access to:

- The school committee policy manual: <https://www.mpspk12.org/Domain/36>
- This handbook
- The Open Meeting Law
- Conflict of interest regulations
- The district's annual budget
- Collective bargaining agreements
- The superintendent's contract
- Other relevant materials at the discretion of the chair and/or superintendent. The superintendent will also clarify policies related to:
 - ☐ Arranging visits to schools or administrative offices
 - ☐ Requesting information regarding school district operations
 - ☐ Responding to community requests/complaints concerning staff or programs
 - ☐ Handling confidential information

At each new member's first official committee meeting, the chair will assign a more senior member to serve as the new member's mentor. During the first year, a mentor will answer questions about the member's new role and provide any needed support.

Organization of the Committee

64,

Chair

The chair retains the right to vote upon all measures coming before the committee, to offer resolutions, and to discuss questions. Contrary to Roberts' Rules of Order, under which the committee normally operates, the chair will not be required to relinquish the gavel should he/she wish to express an opinion. The chair will perform those duties that are consistent with his/her office and those required by law, state regulations, and this committee, including, but not limited to:

- Signing the instruments, acts, and orders necessary to carry out state requirements at the will of the committee;
- Developing committee agendas with the superintendent;
- Conferring with the superintendent on crucial matters that may occur between committee meetings;
- Appointing members to subcommittees established by the committee, if there are no volunteers;
- Calling special/emergency meetings of the committee, as necessary;
- Being the public spokesperson for the committee, except when the chair specifically delegates this responsibility to others; and
- Being responsible for the orderly conduct of all committee meetings.

During all meetings, as presiding officer, the chair will:

- Call the meeting to order at the appointed time;
- Announce the business to come before the committee in its proper order;
- Enforce the committee's policies relating to the order of business, public participation at meetings, and the conduct of meetings;
- Explain the impact of a motion if it is unclear to members;
- Restrict discussion to the question when a motion is before the committee;
- Answer parliamentary inquiries; and
- Call motions for a vote, stating clearly the vote and result.

Vice Chair

The vice chair of the committee will act in the absence of the chair as the presiding officer of the committee and will perform other duties as may be delegated/assigned to him/her.

Secretary

The secretary will keep an accurate journal of all committee meetings, will comply with state law and committee policy regarding notification of meetings, and will render such reports as may be required by the state or the town. Unless clearly indicated otherwise, it shall be assumed that the secretary will delegate such responsibilities to the superintendent's designated recording secretary. Additionally, the secretary shall serve as presiding officer of the committee in the event that both the chair and vice chair are absent, provided a quorum is present.

65

Daily Schedules

Middle/High 8:20 AM-2:50 PM (1/2 day 11:50 dismissal)
Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

DRAFT 2019-2020 MASHPEE PUBLIC SCHOOLS CALENDAR 12/5/18

Grades Pre-K through Grade 6 Progress Reports Issued (Gr. 3-6 only)

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

October

11-No School-Professional Day
14-Indigenous Peoples Day- No School
24 & 29-Early Release Coombs & Quashnet Only
(Parent/Teacher Conferences)
21 Days

December

9-Early Release -All Schools
23-31-Vacation-No School
15 Days

February

10-Early Release- All Schools
17-21 Vacation-No School
15 Days

April

6-Early Release-All Schools
20-24-Vacation- No School
17 Days

June/July

1-Early Release- All Schools
6- MMHS Graduation
17-Early Release/Tentative Last Day of School for Students(with no snow days)
24-Tentative Last Day (with 5 snow days)
7/3- 4th of July Obs.- Offices Closed
13 Days

AUGUST '19

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

August/ September

8/26 & 8/28-Staff Professional Days
2-Labor Day-No School
3-School Begins Grades 1-12
4-School Begins Grades Pre-K&K
23-Early Release- All Schools
20 Days

OCTOBER '19

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER '19

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November

11-Veterans Day- No School
18- Early Release -All Schools
27-29-Vacation- No School
17 Days

DECEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY '20

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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January

1-New Year's Day - No School
13-Early Release -All Schools
20-M.L. King, Jr. Day- No School
21 Days

FEBRUARY '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

MARCH '20

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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March

9-Early Release-All Schools
20-No School - Professional Day
21 Days

APRIL '20

S	M	T	W	Th	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY '20

S	M	T	W	Th	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May

4-Early Release-All Schools
25-Memorial Day- No School
20 Days

JUNE '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '20

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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Grades 7-12

Progress Reports Issued Gr 7-12

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term mailed home

lele

Daily Schedules

Middle/High 8:20AM-2:50PM (1/2 day 11:50 dismissal)
Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

DRAFT 2020-2021 MASHPEE PUBLIC SCHOOLS CALENDAR (12/5/18)

Grades Pre-K through Grade 6

Progress Reports Issued (Gr. 3-6 only)

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

October

9-No School-Professional Day
12- Indigenous Peoples Day-No School
22 & 27- Early Release Coombs and Quashnet Only
(Parent/Teacher Conferences)
20 Days

December

7-Early Release- All Schools
24-31-Vacation-No School
17 Days

February

8-Early Release- All Schools
15-19-Vacation- No School
15 Days

April

5-Early Release-All Schools
19-23-Vacation- No School
17 Days

June/July

5-MMHS Graduation
7-Early Release- all schools
18-Early Release/tentative last day of school for students(with no snow days)
Tentative last day with 5 snow days
7/5- 4th of July (obs)- offices closed
14 Days

AUGUST '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER '20

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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER '20

S	M	T	W	Th	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER '20

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1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER '20

S	M	T	W	Th	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY '21

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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY '21

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	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH '21

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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL '21

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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY '21

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE '21

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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August/September

8/31 & 9/1-Staff Professional Days
2-School Begins Grades 1-12
3-School Begins Grades Pre-K&K
4-No School
7-Labor Day-No School
28-Early Release- All Schools
19 Days

November

11-Veterans Day- No School
16-Early Release- All Schools
25-27-Vacation- No School
17 Days

January

1-Vacation- No School
11- Early Release- All Schools
18-M.L. King, Jr. Day- No School
19 Days

March

8-Early Release-All Schools
19-No School - Professional Day
22 Days

May

3-Early Release-All Schools
31-Memorial Day- No School
20 Days

Grades 7-12

Progress Reports issued Gr 7-12

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term mailed home

Per the October 17, 2018, Health Advisory meeting the changes noted were added and updated to ensure clear and consistent communication regarding our district wellness policy, protocols, practices, and expectations.

1. Review and discussion of the Wellness Policy regarding including a reference to peanut/nut-safe schools and peanut/nut free food items from school lunch program and for school-sponsored events was added to document and ensure parents/guardians/staff/community are aware of this protocol and practice.
2. The issue of documenting the non-compete clause was added as it is not currently noted per Gus/Food Services.
3. Request to add "candy" to list of items noted on p. 4 as this has been questioned if it is "acceptable" as it is not listed as an example and sent in /used at functions.
4. Request to add the reference to the Wellness policy that MPS follows the May 2016 DESE Managing Life-Threatening Allergies in Schools guidelines as this reference was also missing from the Wellness policy.

68.

MASHPEE PUBLIC SCHOOLS WELLNESS POLICY

Submitted by:

Members of The Health Advisory Council

Rev: 12/6/06, 6/4/8, 6/4/09, 5/8/13, 7/8/15, 8/9/17, 4/4/2018, 10/17/2018

69.
On June 30, 2004, President Bush signed Public Law 108-265, the Child Nutrition and WIC Reauthorization Act of 2004. Each local educational agency participating in a program authorized by the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq) or the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq) shall have established a local school wellness policy by the beginning of the 2006-2007 school year.

The Child Nutrition and WIC Reauthorization Act requires that local wellness policies be designed and implemented at the local level. The development of local wellness policies must include local parents, teachers, administrators, school food service, school boards, and the public. The Child Nutrition and WIC Reauthorization Act states that wellness policies must include goals for nutrition education, physical activity, and other school based activities that are designed to promote student wellness.

Policies will be reviewed for compliance to the federal law.

Wellness Policy Rationale

- Obesity rates continue to increase in the United States, affecting children, adolescents, and adults of all races, ethnicities, and income levels. Thirty-one percent (31%) of Massachusetts children and teens are obese or overweight according to the National Survey of Children's Health commissioned by U.S. Department of Health and Human Services, 2013.
- Obese children have a seventy percent (70%) chance of being overweight or obese as adults—facing higher risks for many diseases, such as heart disease, diabetes, stroke, and several types of cancers. (CDC, 2013)
- Good eating habits and regular physical activity are critical for maintaining a healthy weight. Unfortunately, less than twenty-five percent (25%) of adolescents eat enough fruits and vegetables each day (CDC, 2013); fifty-one percent (51%) of Massachusetts children and teens are not exercising regularly, compared to forty-six percent (46%) nationwide according to the National Survey of Children's Health, 2013.
- The consumption of sugar-sweetened beverages, including sports/energy drinks, by children and adolescents are widespread and continue to grow. There is heightened awareness of the risks of caffeine use, abuse, and even toxicity in children and adolescents. (June 2011, American Academy of Pediatrics) Over sixty percent (60%) of United States children ages 2 to 19 consumed at least one sugar-sweetened beverage daily, and roughly 30% consumed two or more per day according to the National Health and Nutrition Examination Survey conducted during the period of 2011 to 2014.

The research listed above presents an alarming reality for today's schools, communities, and families. The Mashpee School district acknowledges the vital need to provide a school environment that models health promotion and takes action to combat these rising health risks in children.

Mission Statement

The Mashpee Public School District is committed to providing school environments that promote and protect children's health, well-being, and ability to learn by supporting healthy eating and physical activity. Demonstrating commitment to the full development of our students and staff, the Mashpee School District endorses the following Wellness Policy developed by its Health Advisory Committee. This policy shall define the goals and means to further our students' understanding of the important role that good nutritional choices and physical activity will have on their lives. Central to this policy statement is the belief that success will be achieved from the combined efforts and encouragement of school staff and parents. We recognize wellness as a critical component to insure a student's academic performance.

- 71.
- The school district will engage students, parents, teachers, food service professionals, health professionals, and other interested community members in developing, implementing, monitoring and reviewing district-wide nutrition and physical activity policies.
 - All students in grades K-12 will have opportunities, support, and encouragement to be physically active on a regular basis.
 - Schools will provide nutrition education and physical education to foster lifelong habits of healthy eating and physical activity, and will establish linkages between health education and school meal programs, and with related community services.

Nutrition Education Goals

The primary goal of nutrition education is to facilitate the voluntary adoption of eating and other nutrition-related behaviors conducive to health and well-being.

- Nutrition education will be encouraged to be integrated across core content and specialized areas as appropriate.
- Professional development activities for nutrition education will be made available to staff.
- The school cafeteria serves as a learning opportunity to allow students to apply critical thinking skills taught in the classroom; for example providing choices.
- Nutrition education will include instruction related to awareness of media literacy as it relates to food advertising and its effects on health.
- Nutrition education will involve sharing information with families and the broader community, PTO, and School Councils to positively impact students and the health of the community.
- School district will provide information to families that encourage them to teach their children about health and nutrition and to provide nutritious meals for their families.
- Students will be encouraged to start each day with a healthy breakfast
- Parents will provide healthy snacks for their children. **Candy and baked** goods such as cakes, cookies, brownies and cupcakes are not considered healthy choices for celebrations in the classroom. Some of the suggestions of healthy snacks could be: fruit cups, vegetables and dip, 100% fruit popsicles, yogurt and pretzels.
- Foods will not be used as a reward or punishment. Silent lunch is prohibited.
 - **Mashpee Public Schools food services and school sponsored activities are peanut/tree nut-safe. The MPS district follows the May 2016 DESE Managing Life-Threatening Allergies in Schools guidelines.**
 - **All foods and beverages offered or sold throughout the school day by individuals or groups other than the Food Services Dept. must meet the Massachusetts School Nutrition Standards for Competitive Foods and Beverages enacted December 5, 2014.**

- 72
- Staff who is responsible for nutrition education shall be adequately prepared and will regularly participate in professional development activities to effectively deliver the nutrition education program as planned. Preparation and professional development activities shall provide basic knowledge of nutrition, combined with skill practice in program-specific activities and instructional techniques and strategies designed to promote healthy eating habits.
 - School staff are encouraged to model healthy eating habits whenever in the presence of students

Physical Activity Goals

The primary goal of physical activity is to provide opportunities for every student to develop the knowledge and skills for specific physical activities, regularly participate in physical activity, and understand the short and long-term benefits of a physically active and healthy lifestyle.

- Physical activity should be integrated across curricula.
- A daily recess period will be provided for grades K-6, which cannot be withheld as a consequence of behavior. Recess will be held before lunch since research indicates that physical activity prior to lunch can increase the nutrient intake and reduce food waste.
- Each school will provide a physical and social environment that encourages safe and enjoyable activities for all students, not limited by athletic ability.
- Information will be provided to families to help them incorporate physical activity into their children's lives.

Nutrition Guidelines

It is the policy of the Mashpee Public Schools that meals offered under the National School Lunch and School Breakfast Programs are consistent with the Healthy, Hunger-free Kids Act of 2010. Guidelines for reimbursable meals will not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to the law.

In addition to the School Breakfast programs, competitive foods and beverages sold or provided to students 30 minutes before the beginning of the school day until 30 minutes after the school day ends must comply with the Massachusetts School Nutrition Standards for Competitive Foods and Beverages Act (52:125) signed into law in Massachusetts on July 30, 2010. Foods and beverages offered to students in vending machines must comply with the standards at all times.

A student's lifelong eating habits are greatly influenced by the types of foods and beverages available to them. Schools must establish standards to address all foods and beverages sold or served to students, including those available outside of school meal programs. Schools must ensure that reimbursable school meals meet the program requirements and nutrition standards set forth under the 7 CFR Part 210 and Part 220. All foods made available on school property during regular school day hours will comply with the current USDA Dietary Guidelines for Americans where applicable.

- Food providers will offer a wide variety of age-appropriate healthy food and beverage selections. Every effort will be made to offer a minimal amount of processed foods. Fresh products will be encouraged to be used as much as possible.
- The consumption of unflavored bottled water by students throughout the school/classroom will be permitted during the school day, except where water could be deemed a hazard to equipment or an activity.
- Promotional activities in schools are encouraged to be connected to activities that promote physical activity, academic achievement or positive youth development and are in compliance with Mashpee Public Schools policy.
- In the interest of wellness for all students and staff food available at parties, celebrations, or meetings will be healthy choices. Baked goods such as cakes, cookies, brownies and cupcakes will not be considered healthy choices.
- During regular school day hours, soda, sugary drinks and unhealthy snacks will not be offered for sale to students in any school building whether for themselves or any other person.
- Nutrition education is incorporated during classroom snack times, not just during meals. Foods and beverages sold at fundraisers should include healthy choices and provide age-appropriate selections for all schools.
- Advertising messages are consistent with and reinforce the objectives of the education and nutrition environment goals of the school.
- Advertising of foods or beverages in the areas accessible to students during meal times must be consistent with established nutrition environment standards.

Eating Environment

- The National Association of State Boards of Education recommends that students should be provided adequate time to eat lunch, at least 10 minutes for breakfast and 20 minutes for lunch, from the time the student is seated.

- Lunch periods are scheduled as near the middle of the school day as possible.
- Cafeterias include enough serving areas so that students do not have to spend too much time waiting in line.
- Dining areas are attractive and have enough space for seating all students.
- At all schools, water is available for students at meals at no cost. At the Quashnet School and at the Mashpee Middle-High School, bottled water is also available to students for an additional cost.
- Children should be encouraged to clean hands prior to consuming food.

Child Nutrition Operations

- The child nutrition program will aim to be financially self-supporting. However, the program is an essential educational support activity. Budget neutrality or profit generations will not take precedence over the nutritional needs of the students.
- The child nutrition program will ensure that all students have affordable access to the varied and nutritious foods they need to stay healthy and learn well.
- The school will strive to increase participation in the available federal child nutrition programs (e.g. school lunch, school breakfast, after school snack and food service programs).
- Employ a food service director, who is properly qualified, certified and /or credentialed according to current professional standards, to administer the school food service program and satisfy reporting requirements.
- All food service personnel shall have adequate pre-service training in food service operations.

Other School-Based Activities

Policies established under this category create a school environment that provides consistent wellness messages and is conducive to healthy eating and being physically active.

- After school wellness oriented programs will encourage physical activity and healthy habit formation.

- Local wellness policy goals will be considered in planning school-based activities (such as school events, field trips, dances, assemblies).
- Support for the health of all students is demonstrated by hosting health screenings, helping to enroll eligible children in Medicaid, and other state children's health insurance programs.
- The Mashpee School District's wellness committee will be comprised of families, teachers, administrators, and students to plan, implement and improve nutrition and physical activities in the school environment.
- The opportunity for fitness activities and nutritional education workshops will be offered to the staff.

Monitoring and Evaluation

- School Committee will ensure compliance with the Mashpee Public Schools' Wellness Policy. In each school, the Principal or designee will ensure compliance with the Mashpee Public Schools' Wellness Policy and will report on the school's compliance to the Superintendent or designee.
- School food service staff at the school or district level, will ensure compliance with nutrition policies within school food service areas and will report on this matter to the Food Director. In addition, the school district will report on the most recent USDA School Meals Initiative (SMI) review findings and any resulting changes.
- Wellness Committee will review the policy annually, and present any modifications to the School Committee for approval.

School Committee Upcoming Dates

December 12	School Committee Business Meeting
December 12	MMHS Boosters Meeting 7:00 PM MMHS Cafeteria
December 17	MPS-MWT Partnership Meeting 4:15 PM in QS Library
December 19	Negotiation Subcommittee Meeting 4:00 PM Supers Office
January 2	Health Advisory 3:15 PM in QS Library
January 2	School Committee Mtg & Public Hearing on FY20 Budget 5:30 PM
January 4	QS Special Guest Open House 9:00 AM
January 9	Finance Working Group 1:00 PM in Supers Office
January 9	QS Community Open House 6:00 PM
January 9	Boosters Meeting 7:00 PM MMHS Cafeteria
January 14	Negotiation Subcommittee 4:00 PM in Supers Office
January 16	School Committee Meeting & Public Vote on the FY20 Budget
February 4	Negotiation Subcommittee Meeting 4:30 PM in Supers Office
February 6	School Committee Business Meeting 5:30 PM
February 25	Negotiation Subcommittee Meeting 4:00 PM in Supers Office
March 6	School Committee Business Meeting 5:30 PM
March 20	Health Advisory Meeting 3:15 PM in QS Library
April 3	School Committee Business Meeting 5:30 PM
May 6	Town Meeting 7:00 PM Mashpee High School
May 8	School Committee Business Meeting 5:30 PM
May 22	School Committee Business Meeting 5:30 PM
May 29	Health Advisory Meeting 3:15 PM in Qs Library
June 5	School Committee Business Mtg 5:30 PM @ MWT Govt.Center

District-Wide Calendar of Events

Sun Dec 9 – Wed Dec 12, 2018 (Eastern Time - New York)

77.

Sun 12/9				Mon 12/10		Tue 12/11		Wed 12/12	
				QS- Gingerbread Village					
						QS Nancy Boyles (3 - 6)		QS Nancy Boyles (4 of 6)	
9am				KCC-Calmer Choice-McCarthy		KCC-Calmer Choice-Finocchi		KCC-Read to Me Volunteers visit Preschool 9am - 10am	
10am	MMHS Senior Class Christmas Tree Sales 10am - 4pm			KCC-Calmer Choice-Goulart		KCC-Calmer Choice-Cullum			
12pm									
1pm				KCC- Russell to Mashpee Public Library 12:45pm - 2:45pm		KCC-Calmer		MMHS FREE Technology Help Session @ Mashpee Middle High School, 500 Old Barnstable Rd, Mashpee, MA 02649, USA 1:15pm - 2:30pm	
2pm				KCC-Calmer		KCC-Calmer			
3pm				MMHS DC Travelers student meeting 2pm - 3:45pm					
4pm	Mashpee Christmas Parade - Rain Date @ Deer Crossing Start through Mashpee Commons 4pm - 6pm			KCC- School Council Meeting		MMHS School Council Meeting @ Main Office Conference Room 4pm - 5pm			
5pm									
6pm				Indian Ed Parent Meeting 5:30pm - 6:30pm				School Committee and Finance Meeting @ QS Library 5:30pm - 7:30pm	
7pm								MMHS Boosters Meeting @ cafeteria 7pm - 8pm	

78.

District-Wide Calendar of Events

Thu Dec 13 – Sat Dec 15, 2018 (Eastern Time - New York)

Thu 12/13

Fri 12/14

Sat 12/15

QS- Gingerbread Village

MMHS Progress Reports Issued

QS Term 1 Report Cards Issued

KCC-Calmer Choice-
McCarthy

KCC-Calmer Choice-
Goulart

KCC-Calmer Choice-
Finocchi

KCC-Calmer Choice-
Cullum

MMHS field trip - GSA
Leadership Council
(Deschamps/Purdy) @
Weymouth High School,
1 Wildcat Way, South
Weymouth, MA 02190,
USA
9am - 1pm

KCC-Richmond to
Laurentide
9:15am - 11:15am

MMHS Senior Class Christmas Tree Sales
10am - 4pm

KCC-Calmer Choice-
Alberico

KCC-Grade One
Concert Rehearsal-
Cafe

KCC-Calmer Choice-
Shea

QS- Family Pasta Dinner
5pm - 7pm

District-Wide Calendar of Events

Sun Dec 16 – Wed Dec 19, 2018 (Eastern Time - New York)

79.

Sun 12/16		Mon 12/17	Tue 12/18	Wed 12/19
8am				
9am				
10am	MMHS Senior Class Christmas Tree Sales 10am - 4pm	MMHS Music Students to Laurentide, Panera, Mashpee Commons to perform (A. Troyanos/Keller) @ Mashpee Commons, 22 Steeple St, Mashpee, MA 02649, USA 8am - 1:15pm	MMH S Tech students to field trip to Royal Cotuit Nursing Home (Purdy/Deschamps) 9am - 1:30pm	MMH S Tech students to field trip to Royal Cotuit Nursing Home (Purdy/Deschamps) 9am - 1:30pm
11am			KCC-Calmer Choice-Choice-	KCC-Calmer
12pm			KCC-MHS stud	KCC-Calmer
1pm			KCC-Calmer	
2pm		KCC-Grade One Concert Rehearsal-Cafe 1:45pm - 2:30pm	KCC-Calmer Choice-Shea 1:35pm - 1:55pm	KCC-Grade One Concert-Stage 2pm - 2:30pm
3pm				
4pm				
5pm		MPS-MWT Partnership Meeting @ QS Library 4:15pm - 5:15pm		
6pm			NEHS Induction in the Cafe 5:30pm - 6:30pm	KCC PTO Meeting-Cafe 6pm - 7pm
7pm				

80.

District-Wide Calendar of Events

Thu Dec 20 – Sat Dec 22, 2018 (Eastern Time - New York)

Thu 12/20		Fri 12/21	Sat 12/22
8am			
9am	KCC-Calmer Choice- McCarthy		
	KCC-Calmer Choice- Finocchi		
10am	KCC-Calmer Choice- Goulart		
	KCC-Calmer Choice- Cullum		
11am			
12pm			
1pm		KCC-Calmer Choice- Alberico	
2pm		KCC-Calmer Choice- Shea	
3pm			
4pm			
5pm			
6pm	KCC-Kindergarten Pajama Night 6pm - 7pm		
7pm			

81.

District-Wide Calendar of Events

Sun Dec 23 – Sat Dec 29, 2018 (Eastern Time - New York)

Sun 12/23	Mon 12/24	Tue 12/25	Wed 12/26	Thu 12/27	Fri 12/28	Sat 12/29
School Closed - vacation						
7am						
8am						
9am						
10am						
11am						
12pm						
1pm						
2pm						
3pm						
4pm						
5pm						

School Closed - vacation

8am

9am

10am

11am

12 pm

1 pm

2pm

3 pm

4 pm

5 pm

6pm

7 pm

**KCC-USCG Visits
Grade Two
Classrooms
8:30am - 11:40am**

School Committee Meeting @ QS Library
5:30pm - 6:30pm