

Town of Mashpee

Town Clerk



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Mashpee MA 02649
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Date: February 27, 2019

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the:

School Committee –Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, March 6, 2019

Time of Meeting: 5:30 PM

Place: Quashnet School Library, 150 Old Barnstable Rd, Mashpee, MA 02649

Chairman: Christopher Santos / gkh

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE BUSINESS MEETING**

**March 6, 2019 at the Quashnet School Library, 150 Old Barnstable Rd, Mashpee MA
5:30 PM/ Agenda****

Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Item	Time	Description
1	5:30	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	*Approval of Minutes of February 6, 2019 (p. 1-4)
3	5:35	Public Comment
4	5:45	Report of the Superintendent • Administrator Reports (p. 5-11) • Personnel Update (p. 12) • Update on MWT Partnership (p. 13) • Inclement Weather Decision Making
5	6:00	Report of the Business Manager (p. 14-39) • FY19 budget update • *Budget transfer request
6	6:10	Specifically Assigned/Unfinished Business • *FY20 & FY21 school year calendars (p. 40-42) • *FY 20 School Committee Meeting Schedule (p. 43) • Implementation of change in school start times (p. 44-45) • Outreach Working Group--2019 Family Opinion Survey Update
7	6:30	Mashpee Middle-High School Student Representative: Skylar Rimple
8	6:40	New Business • *Tuition Waivers (O.P. gr. K, M.P. gr. K) • *Gr. 12 Field Trip to Sky Zone in Providence, RI on June 4, 2019 (p. 46) • *School choice for FY20 (p. 47)
9	6:55	Items the Chair did not reasonably know in advance (Other)
10	7:00	Public Comment
11	7:10	*Adjournment

****Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.***

/

**School Committee Meeting
February 6, 2018
Minutes**

Present were Committee Members Chris Santos, George Schmidt, Nicole Bartlett and Don Myers. Geoff Gorman, absent. Also present was Patty DeBoer, Superintendent, Hope Hanscom, Assistant Superintendent and Paul Funk, Business Manager.

1. Call Regular Meeting to Order/Pledge of Allegiance

Mr. Santos called the regular meeting to order @ 5:17 pm.

2. *Executive Session

2.1 Strategy for Negotiations with Unit C

Mr. Schmidt made a motion, seconded by Ms. Bartlett to enter into the Executive Session for the purpose of discussing a strategy for negotiations with Unit C and return to regular meeting at the close of Executive Session

Roll Call Vote: In favor - Mr. Myers, Ms Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

Chris Santos recused himself from the Executive Session.

3. Return to Regular Session

Mr. Schmidt made a motion, seconded by Ms. Bartlett to move back into regular session at 5:35 pm.

Roll Call Vote: In favor-Mr. Myers, Ms. Bartlett, Mr. Schmidt; opposed - none.

Mr. Myers made a motion, seconded by Mr. Schmidt to call a brief recess, while guests get situated.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

Ms. Bartlett made a motion, seconded by Mr. Myers to close the recess and move into the regular meeting at 5:40 pm.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

4. Recognition of Marijayne Marques

Mrs. DeBoer and the Committee recognized Marijayne Marques' heroic efforts for assisting a student who was choking. Marijayne is a paraprofessional at K.C. Coombs school.

5. *Approval of Minutes of 1/2/19 & 1/16/19

Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve the minutes of 1/2/2019, as written.

Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt and Mr. Santos; abstained -Mr. Myers; opposed - none.

Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve the minutes of 1/16/2019, as written.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

6. SY 19-20 Homeroom Assignments-Principal LaBelle & Principal O'Brien

Mrs. DeBoer updated the Committee on the change to the end of the year homeroom assignment notifications, previously on the student's last report card. Going forward notification of homeroom assignments will be sent to families by mid-August. This change pertains to the elementary level only.

7. Public Comment

None

8. Report of the Superintendent

- Administrator Reports
Along with the Special Education and Athletic Directors' reports, Mrs. DeBoer reviewed the Principals' reports with the Committee.
- Portrait of a Graduate-update
Mrs. DeBoer updated the Committee on the first meeting of the working group. which was held February 1, 2019.
- Superintendent-Update on FY19 goals/action steps
Mrs. DeBoer presented a mid year update on FY19 goals/action steps.
- Published article-Suzy Brooks
Kudos to Suzy Brooks for having her article published in the tech learning publication.
- Anti-vaping poster contest
Mrs. DeBoer spoke about the anti-vaping poster contest.
- Correspondence
Mrs. DeBoer reviewed the correspondence with the Committee.

9. Report of the Business Manager

- FY 19 budget update
Mr. Funk reviewed the FY19 budget with the Committee.
- *Budget Transfer request
No transfers this month.
- 4-year Budget Plan
Discussed previously in the meeting.

10. Specifically Assigned/Unfinished Business

- Outreach Working Group-2019 Family Opinion Survey Update
Mrs. DeBoer updated the Committee on the 2019 Family Opinion Survey.
- Effectiveness and Efficiency Working Group-Draft School Committee Handbook

The working group updated the School Committee on the suggested changes made to the draft School Committee handbook.

- Finance Working Group Update

The working group discussed with the Committee the suggested budget goals and priorities going forward. This item will be added to the March 6, 2019 agenda for further discussion.

11. New Business

- *Tuition Waivers

Mr. Schmidt made a motion, seconded by Mr. Myers to approve the tuition waivers for E.H. gr. K and D. H, Gr. 2 for the remainder of school year 18-19

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none

- *FY 20 School Committee Meeting Schedule

Mr. Schmidt made a motion, seconded by Ms. Bartlett to postpone the School Committee vote on the meeting dates for FY20 and place on agenda for March 6, 2019.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

- *Overnight Kiwanis Key Cub Field Trip to Springfield, MA

Ms. Bartlett made a motion, seconded by Mr. Schmidt to approve the overnight Kiwanis Key Club trip to Springfield, as presented.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

- *Appoint Superintendent as voting member of CIP Committee

Mr. Myers made a motion, seconded by Ms. Bartlett to appoint Mrs. DeBoer as a voting member of the CIP Committee.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed - none.

12. Mashpee Middle-High School Student Representative: Skyla Rimple

Skyla Rimple presented an update to the Committee regarding the events and happenings at MMHS.

13. Items the Chair did not reasonably know in advance (Other)

~Ms.Bartlett would like an update on the Mashpee Wampanoag Tribe and Mashpee School's partnership. Will be added to an upcoming School Committee agenda.

~Add an Executive Meeting at the March 6, 2019 School Committee meeting.

~At a future meeting present an updtte on the school start time.

15. *Adjournment

Mr. Schmidt made a motion, seconded by Mr. Myers to adjourn the meeting at 7:17 pm.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Santos; opposed
- none.

Respectfully submitted by,

Catherine E. Loyko

School Committee Recording Secretary

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MASHPEE PUBLIC SCHOOLS
Monthly Report-- FEBRUARY KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
PS			36	36						
PK	2		63	16	16	16	15			
K	2		96	18	15	15	16	16	16	
1		2	109	14	16	15	15	17	15	17
2			102	19	19	16	15	16	17	
Total			406							

Enrollment as of February 25, 2019

Students 406

24 Homerooms

Attendance Rate 92%

20.69% of Students with Chronic Absenteeism

Acknowledgements:

Thank you to US Coast Guard for their visits to KCC classrooms. Thank you to Carrie Thurston for her presentations to teachers. Thanks to Jason Lefebvre, author, who read his book, *Too Much Glue*, to classes. Thanks to Kristen Daly, PE Teacher, for organizing the *Kids Heart Challenge*.

Highlight(s):

US Coast Guard visits, February 1, 15
 Carrie Thurston workshop on February 4
 Jason Lefebvre, *Too Much Glue* author, visited February 1
 Preschool Report Cards distributed February 7
 Indian Education Lunch Bunch meetings on Wednesdays
 Preschool and Kindergarten 2019-2020 Registration Began
 First Year Teacher Breakfast, February 12
 Read to Me Volunteers visited preschool, February 13, 27
 Kids Heart Challenge Celebration, February 13 and 14
 WIN cycle began, February 25
 Wampanoag Celebration Week, February 25-March 1
 PTO Meeting, February 26

This month KCC celebrated the joy of reading and the craft of writing a book by inviting Author Jason Lefebvre who visited all grade two classrooms. Jason is the author of *Too Much Glue* and is a children's librarian at the Holyoke Public Library and a former preschool paraprofessional. He lives in Holyoke, Massachusetts. Jason shared his experiences professionally and personally and the role those experiences played in him becoming an author. Bringing in story elements and the use of language such as onomatopoeia, alliterations and similes he pointed out the impact they can have in "telling a story". Jason's presentation exhibited his high-energy, love for books and his very student-centered mindset. He easily relate to our grade 2 students and captured their attention throughout the each classroom visit by engaging them in dialogue and having students share their ideas in the hopes that they would bring

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MASHPEE PUBLIC SCHOOLS
Monthly Report— FEBRUARY KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

some of them into their own writing.

Jason ended each visit by reading his book and giving insight to parts that reflected his own life and where certain ideas came from. The story focuses on a boy named Matty who uses too much glue after a warning from his art teacher.

Matty finds himself covered in glue with everything he touches sticking to him. When Matty's dad arrives at the school, instead of being mad, he celebrates his son's creativity and calls him a work of art.

Each class received a copy of his book to enjoy.

This author visit was sponsored by the KCC PTO as a result of funds generated by last year's *Falcon Fun Run*. Each grade level will also have an author visit some time during the year. We are grateful to our PTO that has sponsored all our assemblies, fully funded field trips and family events.

Unexpected outcome:

Children were able to make connections to the *Author and Illustrator* work they due during their WIN blocks and were able to identify themselves as real authors.

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MASHPEE PUBLIC SCHOOLS
Monthly Report - February 2019: QUASHNET SCHOOL
Principal MaryKate O'Brien

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3		1	118	3AR-21	3BR-20	3CO-20	3PO-19	3SC-19	3ST-19	--
4	1	1	118	4GO-19	4KE-21	4LO-20	4MA-20	4MC-20	4ST-18	--
5		1	126	5BA-20	5-BE-17	5BL-18	5FR-17	5GR-19	5MA-18	5PI-17
6	1	1	140	6BA-20	6GE-20	6JO-21	6MA-18	6MC-19	6SW-22	6WI-20
Total	2	4	502	Enrollment as of 02/25/19 - 26 Homerooms - Attendance Rate 96.08%						
				Percentage of students with chronic absenteeism - 17.64%						

Acknowledgments:

The week of February 4-8 was National School Counselor's week. I would like to acknowledge the excellent work of Quashnet School Counselors, Mrs. McCue, Mrs. Morrison, and Mr. Withington. Thank you for all you do to support students, families, and staff.

Highlight(s):

STEAM Night at Quashnet School was Thursday, February 28th. It was very well attended and offered numerous engaging activities for students and families. It was wonderful to welcome special guests from National Grid, Massachusetts Audubon Society, NOAA, Mashpee Middle-High School, and Cape Cod Learning Tours. Thank you, Mrs. Whiddon, Mrs. Blount, and Mrs. Avtges for organizing this fun and educational event. A special thank you to all of the teachers who participated. A favorite event of the night was the Egg Drop Family Challenge where families designed a container to protect an egg from being hit with a bat, thrown like a football, whacked like a hockey puck, kicked like a soccer ball, and dunked like a basketball. Surprisingly, approximately 80% of the designs protected the egg. "Egg-cellent" engineers and problem-solvers at Quashnet School!



In collaboration with Woods Hole Black History Month and Dr. Larry Alade, Quashnet School fifth and sixth graders enjoyed a presentation from storyteller and Grammy Award nominee, Sharon Kennedy. Ms. Kennedy shared stories and pictures of her travels to Ghana and Burkina Faso. We look forward to building an ongoing relationship with the Woods Hole Black History Month Committee to expand this program for all grades in the future.

MASHPEE PUBLIC SCHOOLS
Monthly Report-February 2019: MASHPEE MIDDLE HIGH SCHOOL
Principal Mark Balestracci

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Enrollment:

GRADE	7	8	9	10	11	12	TOTAL
IN					1		
OUT	1						
TOTAL	111	142	117	120	113	117	720

Enrollment as of 02/27/2019 - 720 Students Attendance Rate: Middle School 97% High School 96%

% Students with Chronic Absenteeism - 11%

Acknowledgements:

Congratulations to senior Shaela Alves on a successful "Dancing for a Cure" event on February 2. This event helped raise money for breast and ovarian cancer. A huge thank you to Celeste Reynolds who served as Shaela's advisor.

Thank you to Grace Wang and Tim Rumberger for facilitating a field trip for Mandarin students to the Peabody Essex Museum to view the Empress of the Forbidden City exhibit.

Congratulations to our boys hockey team, girls hockey team, and girls basketball team for making it to the post-season in their respective sports.

A huge thank you to our MMHS School Counselors for all they do for our students, staff and families. February 4-8 was National School Counselors Week.

Thank You to Ms. Amanda Hough, Colleen Terrill and Suzy Brooks for taking our students to the MetroHacks Women² Hackathon Event in Cambridge. Our students were able to participate in a variety of experiences with the use of technology and won first prize for their anti-vaping piece. A great day for all.

Highlight(s):

As a 7-12 comprehensive middle/high school, Mashpee Middle High School strives to provide students opportunities for career awareness and career exploration; with the eventual goal of career immersion by junior and/or senior year. Our goal is to help our students make intentional, well-researched career choices based on their interests, values, and skills. On February 13th MMHS hosted their second annual Falcon Career Fair. This fair allowed students to connect with professionals helping them to learn about education and skills needed for entry into their career field.

Students had the opportunity to attend two breakout sessions of their choice. Breakout sessions included professionals from the areas of Government and Public Administration; Law, Public Safety, Corrections and Security; Arts, Audio/Visual Technology and Communication; and Human and Health Sciences. A professional from each of these areas provided important insight into the career area. Time was provided for questions and answers as well as discussion.

Following these sessions, students traveled through the Fair in the gymnasium where professionals were organized in the following Career Clusters: Agriculture, Food and Natural Resources; Architecture and Construction; Arts, A/V Technology, and Communication; Business Management and Administration/Finance; Education and Training; Government and Public Administration; Health Sciences and Human Services; Information Technology; Law, Public Safety, Corrections, and Security; and Manufacturing. The traditional fair atmosphere gave students an opportunity to practice using the "soft skills" of good communication, self-confidence, and positive attitude that help lead to success in the workplace.

MASHPEE PUBLIC SCHOOLS

Jaime L. Curley, Ed.D.
Director of Special Education Services

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Special Education – February 2019

Last year the Cape Cod and Islands Chapter of National Alliance for Mental Illness (NAMI) received a grant from the Peter and Elizabeth C. Tower Foundation to offer *Think:Kids* to all Cape Cod public school districts at no cost. *Think:Kids* uses the Collaborative Problem Solving approach to help children struggling with behavioral challenges. This approach promotes the philosophy that students who display challenging behaviors lack the skill, not the will, to behave appropriately. The Collaborative Problem Solving approach avoids using power and control when disciplining. Instead, the focus of this approach is on building relationships, while teaching the lagging skills.

In October of 2018, the teachers and paraprofessionals of the Mashpee Public Schools received the overview training. In February 2019, 25 staff members attended the Tier 1 Training to become mentors to bring the program back to the district. Next year (winter 2020), these 25 staff members will receive the Tier 2 Training. Additionally, last summer the district purchased two books for staff to read: *Changeable: How Collaborative Problem Solving Changes Lives at Home, at School, and at Work* (J. Stuart Ablon) and *The School Discipline Fix* (J. Stuart Ablon and Alisha R. Pollastri) to provide some background information on this topic.

Special Education Enrollment:

School	ACTIVE IEPS FEB 2019	ACTIVE IEPS JAN 2019	ACTIVE IEPS FEB 2018
KCC PreK	23	23	28
KCC	40	42	48
Quashnet	80	82	82
MMS/MHS	98	98	111
Other (Transportation Only, Home-Tutored, Homeschooled, Post-Graduate, Private School)	6	6	5
Out of District (includes cost share)	20	19	19
Total Special Ed. Students	267	270	294

To: Patricia DeBoer , Mashpee Superintendent of Schools

From: Matt Triveri, Mashpee Middle School and High School Athletic Director

RE: February 2019 Department Report

Final Varsity Team Records

Boys Basketball: 7-11

JV Boys Basketball 11-7

Freshmen Boys Basketball 6-10

Girls Basketball: 13-7 (Qualified for the MIAA Tournament)

JV Girls Basketball 8-10

Boys Hockey: 10-10 (Qualified for the MIAA Tournament)

Girls Hockey (BMW combined team): 12-6-3 (Qualified for the MIAA Tournament)

Gymnastics: 5-2 (Qualified for the MIAA Tournament/Sectionals)

Girls Track: 1-6

Boys Track: 3-4

Gymnastics: 7-4

Middle School Basketball Boys "A" Team: 5-8

Middle School Basketball Boys "B" Team: 3-6

Middle School Girls Basketball "A" Team: 4-8

Middle School Girls Basketball "B" Team: 3-4

Athletic Department Notes

- Girls' basketball qualified for the MIAA tournament first time in the past ten years.
- The athletic department raised just over \$1,500 for the Chris Perkins Fund
- Gymnastics qualified for sectionals for the 5th time in the last 6 years.
- Mashpee senior DE/TE Xavier Gonsalves signed hi National Letter of Intent to play football at FBS Division I University of Massachusetts-Amherst
- Senior Cameron Kergo high jumped 6'7 to tie the best mark in Massachusetts this winter.
- Junior Ashley Keleher broke the girls basketball career scoring record.

MASHPEE PUBLIC SCHOOLS
SYSTEM-WIDE ENROLLMENTS

As of February 1

COOMBS SCHOOL										QUASHNET SCHOOL										MIDDLE					HIGH SCHOOL					SPEC. ED.			
Month	PS	Pre-K	K	1	2	Tot.				3	4	5	6	Tot.	Elem	Tot.		7	8	Tot.	9	10	11	12	Tot.	TOTAL DISTRICT	KCC	QS	MMS/ MHS	Tot. Sped			
Sept	32	63	97	113	103	408				119	116	128	138	501	909		111	141	252	117	122	112	119	470	1631	64	84	114	262				
Oct	34	63	97	112	101	407				118	116	128	138	500	907		111	140	251	118	122	111	117	468	1626	64	87	106	257				
Nov	35	62	96	111	102	406				119	116	128	140	503	909		111	141	252	118	122	111	117	468	1629	66	86	101	253				
Dec	35	61	94	111	102	403				119	116	128	139	502	905		112	142	254	117	120	111	117	465	1624	65	85	99	249				
Jan	36	63	94	111	102	404				119	118	127	140	504	908		112	142	254	117	120	112	117	466	1628	65	82	98	245				
Feb	36	63	96	109	102	406				118	118	126	140	502	908		111	142	253	117	120	113	117	467	1628	63	80	98	241				
Mar														0	0				0					0	0				0				
Apr														0	0				0					0	0				0				
May														0	0				0					0	0				0				
														0	0				0					0	0				0				

CAPE COD TECH										OUT-OF-DISTRICT			
Month	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total								
Sep	8	13	11	11	43					Sept	18		
Oct	8	13	11	11	43					Oct	19		
Nov	8	12	12	12	44					Nov	17		
Dec	8	12	12	12	44					Dec	18		
Jan	8	12	12	12	44					Jan	19		
Feb	8	12	12	12	44					Feb	20		
										Mar			
										Apr			
										May			

Prior Years' Totals															
	PS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oct-05	34	165	122	130	154	134	153	140	175	167	161	174	150	147	2006
Oct-06	40	145	176	130	146	155	139	152	139	176	174	157	179	167	2075
Oct-07	69	133	154	143	131	145	151	141	154	146	167	177	160	184	2055
Oct-08	36	167	127	145	131	125	135	133	130	145	117	145	146	136	1818
Oct-09	70	149	153	124	151	133	130	132	141	134	155	120	125	139	1856
Oct-10	73	151	137	145	127	157	130	119	125	136	108	124	111	124	1767
Oct-11	67	121	144	139	151	133	144	130	125	130	121	103	114	115	1737
Oct-12	68	126	118	144	139	153	131	142	126	139	113	110	102	114	1725
Oct-13	64	122	123	114	141	135	147	128	138	126	123	107	108	94	1670
Oct-14	92	106	122	123	109	136	131	149	127	141	119	109	99	104	1667
Oct-15	81	120	100	125	135	104	135	131	149	127	114	105	106	97	1629
Oct-16	93	108	126	105	132	140	106	140	128	151	129	111	98	110	1677
Oct-17	74	122	101	119	116	132	135	102	140	130	129	112	111	99	1622

MASHPEE PUBLIC SCHOOLS: PERSONNEL SUMMARY REPORT 12.
February 2019

ADDITIONS/CHANGES

DISTRICT WIDE

KENNETH C. COOMBS SCHOOL

QUASHNET SCHOOL

MIDDLE/HIGH SCHOOL

Linda Burke – Executive Administrative Assistant – Guidance (Resigned)

Open Positions

District Wide – Food Service Helper

District Wide Tech Repair Support

MMHS – Administrative Assistant

Special Ed Dept – Executive Administrative Assistant

Quashnet – Special Ed Teacher

Mashpee Public Schools--Mashpee Wampanoag Tribe Partnership Plan

2018 - 2019 (Year 2)--SUMMARY AS OF 3/6/19

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VISION: We envision a positive and productive partnership between the Mashpee Public Schools and the Mashpee Wampanoag Tribe that includes and values the Tribe's rich heritage and culture.

MISSION: In partnership, we advance the academic growth and social/emotional well-being of our Wampanoag students through an emphasis on culture-based education principles and practices. All Mashpee educators and students will continue to learn about the Mashpee Wampanoag Tribe's history and culture, resulting in expanded cultural knowledge and awareness.

Meetings (2018 - 2019)

- Monday, September 17, 2018 (4:15 - 5:15 PM--Quashnet School Library)
- Monday, December 17, 2018 (4:15 - 5:15 PM--Quashnet School Library)--**CANCELLED (Meetings at MWT)**
- Monday, March 18, 2019 (4:15 - 5:15 PM--Quashnet School Library)
- Monday, May 20, 2019 (4:15 - 5:15 PM--Quashnet School Library)

Accomplishments (2017 - 2018)--YEAR ONE

- ☐ Two combined Mashpee School Committee--Mashpee Wampanoag Tribal Council meetings (10/4 and 6/6)
- ☐ Four Mashpee Public Schools--Mashpee Wampanoag Tribe Partnership meetings (10/30, 12/11, 3/5, 6/11)
- ☐ Wôpanâak Pâsuq I language course at MMHS(Gr. 9-12)
- ☐ Mashpee Wampanoag Tribe historical sketch shared by Jessie "Little Doe" Baird with each school's staff (11/9, 12/4)
- ☐ 10-Week MWT culture-based professional development workshop for Mashpee educators (April - June)
- ☐ MWT is included on agenda of monthly Mashpee School Committee meetings
- ☐ Varsity MMHS boys and girls basketball games played at the Mashpee Wampanoag Tribal Government Center (12/19)
- ☐ Native American books/literature were added to all school libraries
- ☐ Informational brochure created about the Mashpee Wampanoag Tribe
- ☐ Wampanoag Day at the Quashnet School (3/2) and Wampanoag Culture Week at the Coombs School (May/June)
- ☐ Some classroom presentations were provided by Wampanoag parents
- ☐ Mashpee Public Schools Indian Education Grant offerings

Accomplishments (2018 - 2019)--YEAR TWO as of 3/1/19

- ☐ MWT Informational brochure has been copied and distributed to all MPS staff members. Copies are available at each school's main office and at #WeAreMashpee. Brochure was also emailed to all families as part of weekly email.
- ☐ MPS New Staff Orientation bus tour included a stop/tour at the Mashpee Wampanoag Tribal Government Center (8/22)
- ☐ Jessie "Little Doe" Baird addressed the entire MPS staff at convocation (8/27)
- ☐ Mashpee School Committee voted to rename Columbus Day on the District's calendar to Indigenous Peoples' Day
- ☐ Wôpanâak Pâsuq I and Wôpanâak Nees II language courses are currently running at MMHS (Gr. 8 - 12)
- ☐ 2nd Annual MMHS Girls and Boys Home Basketball Games held at the Tribal Government Center--1/11/19
- ☐ Guided tour of the Tribal Government Center for each school's staff: Quashnet--12/17/18, MMHS--12/3/18, Coombs--1/14/19
- ☐ District leadership team met with Roxanne Mills-Brown and Elder Vivian Bussiere to discuss strategies and partnering plans to provide support to Native American families whose children have poor attendance and/or excessive tardies. 12/18/18
- ☐ Wampanoag Culture Weeks at Coombs: 11/5 - 11/9/18; 2/25 - 3/1/19
- ☐ Roxanne Mills-Brown is a member of Mashpee's Portrait of a Graduate development team
- ☐ MWT has agreed to provide before-school childcare for PreK - Grade 6 students at its government center for SY19-20 (7:30 AM - 8:50 AM); MPS will provide bus transportation from the government center to school.
- ☐ 10-week professional development opportunity for MMHS educators has been scheduled: "Culturally-Based Curriculum, Strategies, and Best Practices" (2:30 - 3:30 PM on 4/4/19, 4/11/19, 4/25/19, 5/2/19, 5/9/19, 5/16/19, 5/23/19, 5/30/19, 6/6/19, and 6/13/19 (Jennifer Weston and Nitana Greendeer)
- ☐ Year-end joint meeting of the School Committee and the Wampanoag Tribal Council is scheduled for 6/5/19.
- ☐ Fifth grade teachers Emily Pimental and Coleen Blount secured a \$500 mini-grant from the Cape Cod Five Charitable Foundation to support the planned 5th grade clambake (6/4/19)
- ☐ Mashpee Wampanoag staff members have been invited to join MPS staff for the March 15th PD--Trauma Informed Practices from the Trauma and Learning Policy Initiative

**FY19 BUDGET TO ACTUAL
AS OF 2/26/2019**

FY19 School Budget to Actual									
	FY2018	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019
	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
Summary Salaries									
Line item:									
1	786,901.16	895,071.00	0.00	895,071.00	540,052.83	0.00	355,018.17		
2	2,821,267.97	2,835,797.00	0.00	2,835,797.00	1,276,675.54	0.00	1,559,121.46		
3	3,285,521.00	3,454,732.00	0.00	3,454,732.00	1,671,429.77	0.00	1,783,302.23		
4	1,397,792.27	1,490,502.00	0.00	1,490,502.00	681,873.99	0.00	808,628.01		
5	4,185,723.04	4,227,365.00	0.00	4,227,365.00	2,121,615.65	0.00	2,105,749.35		
6	582,728.41	655,528.00	0.00	655,528.00	376,384.97	0.00	279,143.03		
7	3,577,895.95	3,753,068.00	0.00	3,753,068.00	1,893,969.92	0.00	1,859,098.08		
8	239,521.50	278,247.00	0.00	278,247.00	161,579.67	0.00	116,667.33		
Total Salaries	16,877,351.30	17,590,310.00	0.00	17,590,310.00	8,723,582.34	0.00	8,866,727.66		
	FY2018	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019
	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
Summary Expenses									
Line item:									
9	208,936.64	195,000.00	0.00	195,000.00	75,908.84	87,313.45	31,777.71		
10	91,450.09	89,236.00	0.00	89,236.00	66,892.41	6,657.67	15,685.92		
11	186,098.29	104,925.00	0.00	104,925.00	83,699.87	12,909.08	8,316.05		
12	27,550.07	34,860.00	0.00	34,860.00	10,718.89	1,556.58	22,584.53		
13	153,451.50	157,149.00	0.00	157,149.00	113,362.15	29,120.44	14,666.41		
14	264,534.81	205,700.00	0.00	205,700.00	432,743.42	114,890.27	-341,933.69		
15	77,141.99	91,600.00	0.00	91,600.00	33,562.00	25,162.93	32,875.07		
16	1,115,655.57	1,090,992.00	0.00	1,090,992.00	591,182.13	591,182.13	108,492.40		
17	1,385,143.87	1,507,000.00	0.00	1,507,000.00	940,617.61	550,026.90	16,355.49		
18	17,224.78	13,700.00	0.00	13,700.00	10,438.18	2,929.65	600.41		
19	199,334.83	180,632.00	0.00	180,632.00	126,049.16	70.19	54,512.65		
20	219,208.33	130,928.00	0.00	130,928.00	70,021.30	39,164.94	21,741.76		
Total Expenses	3,945,730.77	3,801,722.00	0.00	3,801,722.00	2,555,195.96	1,460,984.23	-14,325.29		
Grand Total: Expenses + Salaries	20,823,082.07	21,392,032.00	0.00	21,392,032.00	11,278,778.30	1,460,984.23	8,852,402.37		
Less Choice Funds	20,823,082.07	21,392,032.00	0.00	21,392,032.00	11,278,778.30	1,460,984.23	8,852,402.37		

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	8,809.52	1,600.00		1,600.00	1,259.47		340.53	78.72%
10111 5500 2410	KC Coombs Textbooks	27,743.31	43,136.00	-7,200.00	35,936.00	25,388.06	654.19	9,893.75	72.47%
10111 5500 2415	KC Coombs Instructional Materials	1,986.10	2,025.00	645.00	2,670.00	2,667.31		2.69	99.90%
10111 5500 2430	KC Coombs General Supplies	42,478.14	31,750.00	-645.00	31,105.00	25,014.26	4,858.48	1,232.26	96.04%
10111 5500 2455	KC Coombs Software	5,436.24	5,925.00	7,200.00	13,125.00	11,967.26	1,145.00	12.74	99.90%
10111 5500 2720	Testing & Assessment	1,311.74	1,800.00		1,800.00	96.43		1,703.57	5.36%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		87,765.05	86,236.00	0.00	86,236.00	66,392.79	6,657.67	13,185.54	84.71%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	1,260.03	1,500.00		1,500.00	99.18		1,400.82	6.61%
10181 5600 2210	KC Coombs Other	2,425.01	1,500.00		1,500.00	400.44		1,099.56	26.70%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		3,685.04	3,000.00	0.00	3,000.00	499.62	0.00	2,500.38	16.65%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		91,450.09	89,236.00	0.00	89,236.00	66,892.41	6,657.67	15,685.92	82.42%

15.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL									
10212	5400 2420	Quashnet Instructional Equipment	103,170.51		3,500.00	3,400.00		100.00	97.14%
10212	5500 2410	Quashnet Texts	9,128.06		27,800.00	17,206.13	1,728.61	1,365.26	93.27%
10212	5500 2415	Quashnet Instructional Materials	32,379.51	-7,500.00	20,300.00	19,665.72	5,371.34	-1,712.06	107.34%
10212	5500 2430	Quashnet General Supplies	21,584.54	-6,000.00	23,325.00	17,991.58	3,269.59	2,988.83	87.67%
10212	5500 2455	Quashnet Software	10,805.24	13,500.00	24,250.00	24,097.26	0.00	2,702.74	89.92%
10212	5500 2710	Quashnet Guidance Supplies			26,800.00	0.00		0.00	
QUASHNET INSTRUCTIONAL									
			177,067.86	0.00	98,175.00	82,360.69	10,369.54	5,444.77	94.45%
10282	5400 2210	Quashnet Principal Contractual			0.00			0.00	
10282	5500 2210	Quashnet Principal Supplies	2,422.95		2,475.00		1,000.00	1,475.00	40.40%
10282	5600 2210	Quashnet Principal Other	6,607.48		4,275.00	1,339.18	1,539.54	1,396.28	67.34%
TOTAL QUASHNET INSTRUCTIONAL									
			9,030.43	0.00	6,750.00	1,339.18	2,539.54	2,871.28	57.46%
			186,098.29	0.00	104,925.00	83,699.87	12,909.08	8,316.05	92.07%

16.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	5,994.70	12,654.00		12,654.00	11,416.40	1,599.43	-361.83	102.86%
10313 5400 2710	High School Guidance Cont	6,737.25	4,805.00	4,500.00	9,305.00	9,545.00	234.00	-474.00	105.09%
10313 5400 2720	High School Testing	6,464.00	4,300.00		4,300.00	1,988.00		2,312.00	46.23%
10313 5500 2415	High School Instructional Materials	39,174.01	34,990.00		34,990.00	30,253.44	11,456.13	-6,719.57	119.20%
10313 5500 2430	High School General Supplies	22,476.10	30,000.00	-12,312.00	17,688.00	12,225.59	1,324.78	4,137.63	76.61%
10313 5500 2455	High School Software	14,212.99	13,750.00	-8,700.00	5,050.00	300.00	3,000.00	1,750.00	65.35%
10313 5500 2710	High School Guidance Supplies	676.63	2,030.00		2,030.00	812.11	1,180.00	37.89	98.13%
10313 5500 2720	High School Testing Supplies				0.00			0.00	0.00%
10313 5600 2410	High School Texts	41,476.35	33,520.00	16,512.00	50,032.00	39,708.24	2,576.10	7,747.66	84.51%
TOTAL SCHOOL INSTRUCTIONAL		137,212.03	136,049.00	0.00	136,049.00	106,248.78	21,370.44	8,429.78	93.80%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	151.49	3,800.00	-3,550.00	250.00	96.88		153.12	38.75%
10383 5400 3520	High School Extra Curricula	2,348.56	7,000.00		7,000.00	1,147.52		5,852.48	16.39%
10383 5500 2210	High School Principal Supplies	57.94	2,000.00		2,000.00	696.91	500.00	803.09	59.85%
10383 5600 1100	High School Dues/Membership	400.00	1,300.00		1,300.00	710.00		590.00	54.62%
10383 5600 2210	High School Principal Other	13,281.48	7,000.00	3,550.00	10,550.00	4,462.06	7,250.00	-1,162.06	111.01%
TOTAL HIGH SCHOOL INSTRUCTIONAL		16,239.47	21,100.00	0.00	21,100.00	7,113.37	7,750.00	6,236.63	70.44%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		153,451.50	157,149.00	0.00	157,149.00	113,362.15	29,120.44	14,666.41	90.67%

17.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414 5400 2420	Middle School Instructional Equip	4,076.40	2,640.00		2,640.00			2,640.00	0.00%
10414 5500 2415	Middle School Instructional Materials	5,198.87	8,250.00		8,250.00	1,200.00	1,000.00	6,050.00	26.67%
10414 5500 2430	Middle School General Supplies	5,109.17	13,000.00	-2,000.00	11,000.00	2,691.16	556.58	7,752.26	29.52%
10414 5500 2455	Middle School Software	4,440.25	4,750.00	2,000.00	6,750.00	6,745.00	0.00	5.00	99.93%
10414 5600 2410	Middle School Textbooks	5,801.18	2,220.00		2,220.00			2,220.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		24,625.87	30,860.00	0.00	30,860.00	10,636.16	1,556.58	18,667.26	39.51%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484 5400 2210	Middle School Principal Cont.	295.00	1,000.00		1,000.00			1,000.00	0.00%
10484 5500 2210	Middle School Principal Supplies		1,000.00		1,000.00			1,000.00	0.00%
10484 5600 2210	Middle School Principal Other	2,629.20	2,000.00		2,000.00	82.73		1,917.27	4.14%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		2,924.20	4,000.00	0.00	4,000.00	82.73	0.00	3,917.27	2.07%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		27,550.07	34,860.00	0.00	34,860.00	10,718.89	1,556.58	22,584.53	35.21%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400	2310 Outside Tutors		2,000.00		2,000.00	0.00	0.00	2,000.00	0.00%
12019 5500	2110 Assistant Superintendent Supplies	2,203.81	1,000.00		1,000.00	508.45		491.55	50.85%
12019 5500	2440 Volunteer Office Supplies	1,632.66	1,000.00		1,000.00	191.80		808.20	19.18%
12019 5600	2110 Assistant Superintendent Other	3,310.53	1,500.00		1,500.00			1,500.00	0.00%
12019 5600	2440 Instructional Service Other	24,177.21	28,000.00		28,000.00	4,172.25		23,827.75	14.90%
TOTAL DISTRICT WIDE INSTRUCTIONAL		31,324.21	33,500.00	0.00	33,500.00	4,872.50	0.00	28,627.50	14.54%

19.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS										
12381 5600 2210	KC Coombs Pro Dev Principal	2,369.00	2,000.00		2,000.00	425.00	239.00	1,336.00	33.20%	
12381 5600 2215	KC Coombs Pro Dev Asst Prin		2,100.00		2,100.00	0.00	149.00	1,951.00	7.10%	
12381 5600 2357	KC Coombs Pro Dev				0.00					
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		2,369.00	4,100.00	0.00	4,100.00	425.00	388.00	3,287.00	19.83%	
12382 PROFESSIONAL DEVELOPMENT-QUASHNET										
12382 5600 2210	Quashnet Pro Dev Prin	1,151.84	2,000.00		2,000.00	425.00	239.00	1,336.00	33.20%	
12382 5600 2215	Quashnet Pro Dev Asst Principal	1,004.38	2,100.00		2,100.00	664.00	0.00	1,436.00	31.62%	
12382 5600 2357	Quashnet Pro Dev				0.00					
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,156.22	4,100.00	0.00	4,100.00	1,089.00	239.00	2,772.00	32.39%	
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL										
12383 5600 2210	High School Pro Dev Principal	3,284.61	2,000.00		2,000.00	1,781.84		218.16	89.09%	
12383 5600 2215	High School Pro Dev Asst Prin	585.00	2,100.00		2,100.00	65.00		2,035.00	3.10%	
12383 5600 2357	High School Pro Dev				0.00					
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		3,869.61	4,100.00	0.00	4,100.00	1,846.84	0.00	2,253.16	45.04%	
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL										
12384 5600 2210	Middle Sch Pro Dev Asst Principal	130.00	2,100.00		2,100.00			2,100.00	0.00%	
12384 5600 2357	Middle School Pro Dev				0.00			0.00		
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		130.00	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00%	

20.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	7,253.38	10,500.00		10,500.00	8,677.30		1,822.70	82.64%
12389 5400 2357	System Professional Development	89,108.33	95,000.00		95,000.00	19,948.39	48,377.92	26,673.69	71.92%
12389 5600 1100	School Committee Pro Dev	4,291.50	5,800.00		5,800.00	3,015.88		2,784.12	52.00%
12389 5600 2110	Curriculum Director Pro Dev	5,441.68	2,500.00		2,500.00	1,376.09		1,123.91	55.04%
12389 5600 2351	System Wide Pro Dev				0.00			0.00	
12389 5600 2357	Tuition Reimbursement	34,999.99	43,000.00		43,000.00		35,000.00	8,000.00	81.40%
12389 5600 2800	SPED Professional Development	600.29	1,000.00		1,000.00	403.80		596.20	40.38%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		141,695.17	157,800.00	0.00	157,800.00	33,421.46	83,377.92	41,000.62	74.02%
TOTAL PROFESSIONAL DEVELOPMENT		150,220.00	172,200.00	0.00	172,200.00	36,782.30	84,004.92	51,412.78	70.14%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	11,370.16			0.00	87,620.15	12,848.00	-100,468.15	
12489 5400 2453	System Instructional software				0.00	45,448.70	1,353.60	-46,802.30	
12489 5500 2250	System Instructional Hardware	9,170.11			0.00	3,493.13		-3,493.13	
12489 5500 2250	System Building Technology					4,701.02	138.00	-4,839.02	
12489 5500 2453	System Instructional Hardware				0.00	98,963.49	16,545.75	-115,509.24	
12489 5500 2451	Instructional Technology	62,450.33			0.00	123,921.44	0.00	-123,921.44	
12489 5500 4450	Technology Maintenance				0.00	26,940.69		-26,940.69	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		82,990.60	0.00	0.00	0.00	391,088.62	30,885.35	-421,973.97	

21.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE 13089 5600 5100 MTRS Retirement Contribution 13089 5600 5200 S Employee Insurance	12,633.20	15,928.00		15,928.00	4,151.40		0.00 11,776.60	26.06%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	12,633.20	15,928.00		15,928.00	4,151.40	0.00	11,776.60	26.06%
13281 MEDICAL HEALTH SERVICE-KC COOMBS 13281 5500 3200 KC Coombs Health Supplies	2,603.44	2,100.00		2,100.00	1,732.22	0.00	367.78	82.49%
TOTAL HEALTH SERVICE KC COOMBS	2,603.44	2,100.00	0.00	2,100.00	1,732.22	0.00	367.78	82.49%
13282 MEDICAL HEALTH SERVICE-QUASHNET 13282 5500 3200 Quashnet Health Supplies	2,536.46	2,100.00		2,100.00	2,326.50	0.00	-226.50	110.79%
TOTAL HEALTH SERVICE QUASHNET	2,536.46	2,100.00	0.00	2,100.00	1,995.77	598.97	-226.50	123.56%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL 13283 5500 3200 High Health Supplies	5,684.88	3,500.00		3,500.00	2,510.19	530.68	459.13	86.88%
TOTAL HEALTH SERVICE HIGH SCHOOL	5,684.88	3,500.00	0.00	3,500.00	2,510.19	530.68	459.13	86.88%
13289 SYSTEMWIDE HEALTH/DR. FEES 13289 5400 3200 Systemwide Dr Fee	6,400.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,400.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%
TOTAL HEALTH SERVICE	17,224.78	13,700.00	0.00	13,700.00	10,438.18	2,929.65	600.41	97.58%

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION			2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE										
13319	5400	3300	Regular Day Transportation	761,903.52	855,000.00		569,534.17	240,818.07	44,647.76	94.78%
TOTAL DAILY TRANSPORTATION-REGULAR DAY										
13329 SPECIAL EDUCATION-SYSEMWIDE										
13329	5400	3300	SPED Transportation	569,196.13	585,000.00		339,350.73	242,841.22	2,808.05	99.52%
13329	5600	3300	Transportation Other	1,888.61	5,000.00		1,202.56	897.76	2,899.68	42.01%
TOTAL DAILY TRANS.-SPED EDUCATIONAL										
13389	DAILY TRANSPORTATION-SYSWIDE			571,084.74	590,000.00	0.00	340,553.29	243,738.98	5,707.73	99.03%
13389	5600	3300	McKinney Vento Transportation	52,155.61	62,000.00		30,530.15	65,469.85	-34,000.00	154.84%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE										
TOTAL DAILY TRANSPORTATION										
				1,385,143.87	1,507,000.00	0.00	940,617.61	550,026.90	16,355.49	98.91%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583 5400 3510 Officials		34,022.27	41,437.00		31,437.00	23,167.23		8,269.77	73.69%
13583 5500 3510 Athletic Supplies		13,373.19	18,555.00	-6,000.00	12,555.00	7,890.35		4,664.65	62.85%
13583 5481 3510 Athletic Transportation		53,143.78	81,920.00		66,920.00	25,742.67		41,177.33	38.47%
13583 5450 3510 Athletic Insurance		8,502.00	12,000.00	795.00	12,795.00	12,793.23		1.77	99.99%
13583 5600 3510 Athletic Other		69,541.29	29,220.00	6,000.00	35,220.00	37,445.75	70.19	-2,295.94	106.52%
13583 5650 3510 Athletic Dues/Conferences		20,752.30	22,500.00	-795.00	21,705.00	19,009.93		2,695.07	87.58%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		199,334.83	205,632.00	0.00	180,632.00	126,049.16	70.19	54,512.65	69.82%
TOTAL MASHPEE HIGH ATHLETICS		199,334.83	180,632.00	0.00	180,632.00	126,049.16	70.19	54,512.65	69.82%
14189 TIES-SYSWIDE									
14189 5500 4132 System Telephones		111,551.27	115,000.00		115,000.00	60,515.84	39,164.94	15,319.22	86.68%
TOTAL UTILITIES SYSTEMWIDE		111,551.27	115,000.00	0.00	115,000.00	60,515.84	39,164.94	15,319.22	86.68%
TOTAL UTILITIES		111,551.27	115,000.00	0.00	115,000.00	60,515.84	39,164.94	15,319.22	86.68%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
14081	5400 3600 KCC Bldg. Maintenance	1,347.00			0.00			0.00	
14082	5400 3600 Quashnet Bldg. Maintenance	37,006.37			0.00	1,752.26		-1,752.26	0.00%
14083	5500 3600 High School Bldg. Maintenance	56,670.49			0.00	3,601.80		-3,601.80	
		95,023.86	0.00	0.00	0.00	5,354.06	0.00	-5,354.06	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15089	ADMIN WAGE-UNDIST-SYSWIDE								
15089	510010 1210 Superintendent	164,999.88	170,376.00		170,376.00	107,737.62		62,638.38	63.24%
15089	510010 2115 Assistant Superintendent	67,945.00	127,728.00		127,728.00	80,768.98		46,959.02	63.24%
15089	510010 1410 Business Manager	90,237.24	75,000.00		75,000.00	43,335.00		31,665.00	57.78%
15089	510010 2215 Career Guidance and Testing	111,598.98	114,185.00		114,185.00	70,572.10		43,612.90	61.81%
15089	510020 1110 SC Clerk	3,200.00	3,200.00		3,200.00	1,800.00		1,400.00	56.25%
15089	510020 1210 Superintendent Clerk	83,200.98	86,303.00		86,303.00	53,956.50		32,346.50	62.52%
15089	510020 1410 Business Clerk	130,756.14	177,055.00		177,055.00	95,090.29		81,964.71	53.71%
15089	510020 1420 Personnel Clerk	127,056.28	133,024.00		133,024.00	83,169.59		49,854.41	62.52%
15089	510021 1420 Substitute Caller	4,630.00	4,600.00		4,600.00	1,174.75		3,425.25	25.54%
15089	510300 1210 Outreach Coordinator								
15089	510300 1210 Mail Courier	3,276.66	3,600.00		3,600.00	2,448.00		1,152.00	68.00%
TOTAL ADMINISTRATION WAGES		786,901.16	895,071.00	0.00	895,071.00	540,052.83	0.00	355,018.17	60.34%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	66,879.09	10,000.00		10,000.00			10,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,958,537.17	1,940,881.00		1,940,881.00	846,802.00		1,094,079.00	43.63%
15111 510010 2340	KC Coombs Librarian	75,610.08	80,405.00		80,405.00	38,713.48		41,691.52	48.15%
15111 510010 2710	KC Coombs Guidance	119,101.19	127,002.00		127,002.00	61,149.14		65,852.86	48.15%
15111 510016 2315	KC Coombs Chairperson	15,317.00	15,517.00		15,517.00	5,148.00		10,369.00	33.18%
15111 510018 2325	KC Coombs Substitute Teachers	19,776.54	48,000.00		48,000.00	10,183.15		37,816.85	21.21%
15111 510020 2710	KC Coombs Guidance Clerk	25,393.50	28,913.00		28,913.00	13,754.24		15,158.76	47.57%
15111 510300 2330	KC Coombs Paraprofessionals	146,925.04	176,238.00		176,238.00	71,713.80		104,524.20	40.69%
15111 510308 2330	KC Coombs Sub Paraprofessional	5,745.38	8,000.00		8,000.00	1,737.00		6,263.00	21.71%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,433,284.99	2,434,956.00	0.00	2,434,956.00	1,049,200.81	0.00	1,385,755.19	43.09%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220 Obligations	0	10,000.00		10,000.00			10,000.00		
15112 510010 2305 Quashnet Teachers	2,354,866.31	2,467,719.00		2,467,719.00	1,168,952.31		1,298,766.69	47.37%	
15112 510010 2340 Quashnet Librarian	91,859.00	94,365.00		94,365.00	45,439.11		48,925.89	48.15%	
15112 510010 2710 Quashnet Guidance	264,024.02	269,965.00		269,965.00	129,983.10		139,981.90	48.15%	
15112 510016 2315 Quashnet Chairperson	21,811.00	22,565.00		22,565.00	12,154.23		10,410.77	53.86%	
15112 510018 2325 Quashnet Substitute Teachers	44,043.47	61,000.00		61,000.00	38,848.82		22,151.18	63.69%	
15112 510300 2330 Quashnet Paraprofessional	49,519.96	52,200.00		52,200.00	21,728.32		30,471.68	41.63%	
15112 510308 2330 Quashnet Sub Paraprofessionals	700.00	6,100.00		6,100.00	420.00		5,680.00	6.89%	
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,826,823.76	2,983,914.00	0.00	2,983,914.00	1,417,525.89	0.00	1,566,388.11	47.51%	
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220 Obligations	35,725.00	17,000.00		17,000.00			17,000.00	0.00%	
15113 510010 2305 High School Teachers	2,883,772.53	3,012,911.00		3,012,911.00	1,427,112.66		1,585,798.34	47.37%	
15113 510010 2340 High School Librarian	86,752.90	88,705.00		88,705.00	42,709.81		45,995.19	48.15%	
15113 510010 2710 High School Guidance	260,527.94	268,809.00		268,809.00	128,511.51		140,297.49	47.81%	
15113 510016 2315 High School Team Leaders	19,682.80			0.00	10,576.00		-10,576.00	#DIV/0!	
15113 510018 2325 High School Substitute Teachers	94,967.77	45,000.00		45,000.00	48,839.88		-3,839.88	108.53%	
15113 510020 2710 High School Guidance Clerk	57,565.94	56,979.00		56,979.00	49,793.95		7,185.05	87.39%	
15113 510300 2330 High School Paraprofessionals				0.00			0.00		
15113 510308 2330 High School Sub Parapro				0.00			0.00		
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,438,994.88	3,489,404.00	0.00	3,489,404.00	1,707,543.81	0.00	1,781,860.19	48.94%	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Retirement	0	50,000.00		50,000.00			50,000.00	
15114 510010 2305	Middle School Teachers	1,234,377.34	1,293,550.00		1,293,550.00	613,402.09		680,147.91	47.42%
15114 510010 2710	Middle School Guidance	52,537.94	55,868.00		55,868.00	26,899.47		28,968.53	48.15%
15114 510018 2325	Middle School Substitute Teachers	36,298.15	15,000.00		15,000.00	7,951.66		7,048.34	53.01%
15114 510020 2710	Middle School Guidance Clerk	36,551.21	37,421.00		37,421.00	17,893.77		19,527.23	47.82%
15114 510308 2330	Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,359,764.64	1,451,839.00	0.00	1,451,839.00	666,146.99	0.00	785,692.01	45.88%
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2340	Media Arts	0.00	0.00		0.00	0.00		0.00	
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	106,999.87	109,948.00		109,948.00	69,525.38		40,422.62	63.23%
15181 510010 2215	KC Coombs Assistant/Principal	93,688.30	96,425.00		96,425.00	60,712.10		35,712.90	62.96%
15181 510010 3200	KC Coombs Nurse	91,979.94	94,050.00		94,050.00	45,794.43		48,255.57	48.69%
15181 510016 3520	KC Coombs Extra Cur Stipend	7,109.37	12,748.00		12,748.00			12,748.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	72,976.49	71,435.00		71,435.00	42,579.16		28,855.84	59.61%
15181 510020 3200	KC Coombs Health Clerk	10,989.01	14,457.00		14,457.00	6,703.66		7,753.34	46.37%
15181 510308 3200	KC Coombs Substitute RN	4,240.00	1,778.00		1,778.00	2,160.00		-382.00	121.48%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		387,982.98	400,841.00	0.00	400,841.00	227,474.73	0.00	173,366.27	56.75%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	117,362.92	127,193.00		127,193.00	75,956.61		51,236.39	59.72%
15182 510010 2215	Quashnet Assistant/Principal	106,374.00	108,485.00		108,485.00	66,983.23		41,501.77	61.74%
15182 510010 3200	Quashnet Nurse	61,136.83	64,473.00		64,473.00	31,042.57		33,430.43	48.15%
15182 510016 3520	Quashnet Extra Curricula Stipend	38,361.00	32,712.00		32,712.00	4,815.00		27,897.00	14.72%
15182 510020 2210	Quashnet Principal Clerk	114,706.79	117,467.00		117,467.00	65,005.79		52,461.21	55.34%
15182 510020 3200	Quashnet Health Clerk	18,275.70	18,710.00		18,710.00	8,900.68		9,809.32	47.57%
15182 510308 3200	Quashnet Substitute RN	2,480.00	1,778.00		1,778.00	1,200.00		578.00	67.49%
TOTAL INSTRUCTIONAL WAGES QUASHNET		458,697.24	470,818.00	0.00	470,818.00	253,903.88	0.00	216,914.12	53.93%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	124,030.92	128,697.00		128,697.00	81,381.63		47,315.37	63.24%
15183 510010 2215	High School Assistant/Principal	211,743.45	211,483.00		211,483.00	132,148.65		79,334.35	62.49%
15183 510010 3200	High School Nurse	82,498.00	84,354.00		84,354.00	40,614.86		43,739.14	48.15%
15183 510010 3510	Athletic Director	106,459.04	108,984.00		108,984.00	51,462.58		57,521.42	47.22%
15183 510016 3510	High School Coaching	239,521.50	278,247.00		278,247.00	161,579.67		116,667.33	58.07%
15183 510016 3520	High Extra Curricula Stipend	89,129.00	71,244.00		71,244.00	33,177.00		38,067.00	46.57%
15183 510020 2210	High School Principal Clerk	110,592.04	112,389.00		112,389.00	63,926.19		48,462.81	56.88%
15183 510020 3200	High School Health Clerk	18,115.71	18,710.00		18,710.00	8,880.93		9,829.07	47.47%
15183 510308 3200	High School Substitute RN	4,160.00	2,100.00		2,100.00	2,480.00		-380.00	118.10%
TOTAL WAGES MASHPEE HIGH SCHOOL		986,249.66	1,016,208.00	0.00	1,016,208.00	575,651.51	0.00	440,556.49	56.65%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	10,496.63	10,448.00		10,448.00			10,448.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	27,531.00	28,215.00		28,215.00	15,727.00		12,488.00	55.74%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	38,027.63	38,663.00	0.00	38,663.00	15,727.00	0.00	22,936.00	40.68%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	285,411.79	289,015.00		289,015.00	178,515.83		110,499.17	61.77%
15189 510018 2357 Professional Dev Subs	25,167.52	24,315.00		24,315.00	12,353.90		11,961.10	50.81%
15189 510020 2351 ELL Systemwide Tutors	108,262.91	46,287.00		46,287.00	12,059.00		34,228.00	26.05%
15189 510300 1450 Academic Tutors	24,877.50	10,000.00		10,000.00	24,575.00		-14,575.00	245.75%
15189 510300 2353 ELL Director	31,575.00	142,728.00		142,728.00	69,116.23		73,611.77	48.43%
15189 510300 4400 Network Support	107,433.69	132,683.00		132,683.00	71,087.71		61,595.29	53.58%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	582,728.41	645,028.00	0.00	645,028.00	367,707.67	0.00	277,320.33	57.01%
TOTAL REGULAR DAY WAGES	12,512,554.19	12,931,671.00	0.00	12,931,671.00	6,280,882.29	0.00	6,650,788.71	48.57%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	385.76	2,500.00		2,500.00	526.00		1,974.00	21.04%
18021 5400 2320	KC Coombs Therapeutic	7,160.64	5,500.00		5,500.00	3,626.25	580.00	1,293.75	76.48%
18021 5500 2430	KC Coombs SPED General Sup	2,955.29	4,100.00		4,100.00	2,666.49	1,000.00	433.51	89.43%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		10,501.69	12,100.00	0.00	12,100.00	6,818.74	1,580.00	3,701.26	69.41%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor		3,000.00		3,000.00	150.00		2,850.00	5.00%
18022 5400 2320	Quashnet Therapeutic	13,853.75	7,500.00		7,500.00	2,758.80	4,667.60	73.60	99.02%
18022 5500 2430	Quashnet SPED General Supplies	2,330.48	5,500.00		5,500.00	3,618.12	326.71	1,555.17	71.72%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		16,184.23	16,000.00	0.00	16,000.00	6,526.92	4,994.31	4,478.77	72.01%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	2,612.63	5,000.00		5,000.00		1,000.00	4,000.00	20.00%
18023 5400 2320	High School Therapeutic	5,148.71	5,100.00		5,100.00	2,997.00	790.00	1,313.00	74.25%
18023 5500 2430	High School SPED General Supplies	2,438.17	6,250.00		6,250.00	1,606.17	1,348.48	3,295.35	47.27%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		10,199.51	16,350.00	0.00	16,350.00	4,603.17	3,138.48	8,608.35	47.35%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES			2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE										
18029	5400	1430	SPED LEGAL	8,000.00		8,000.00	856.50	5,143.50	2,000.00	75.00%
18029	5400	2110	SPED Director Contractual	2,000.00		2,000.00	1,091.96	1,033.04	-125.00	106.25%
18029	5400	2420	SPED Instructional Equipment	746.64		650.00	373.32	276.68	0.00	100.00%
18029	5400	2440	SPED Instructional Services	9,586.45		9,500.00	2,039.50	1,831.50	5,629.00	40.75%
18029	5400	2800	Systemwide-Psychologist	7,168.87		8,000.00	5,799.59	0.00	2,200.41	72.49%
18029	5500	2110	SPED Director Supplies	3,887.01		8,000.00	3,061.43	2,886.18	2,052.39	74.35%
18029	5500	2710	SPED Guidance Supplies			0.00			0.00	
18029	5500	2800	Psychologist Supplies			0.00			0.00	
18029	5600	2110	SPED Director Other	11,306.39	11,000.00	11,000.00	2,390.87	4,279.24	4,329.89	60.64%
TOTAL SPED SYSTEMWIDE				40,256.56	47,150.00	47,150.00	15,613.17	15,450.14	16,086.69	65.88%
TOTAL SPED EXPENSE SYSTEMWIDE				77,141.99	91,600.00	91,600.00	33,562.00	25,162.93	32,875.07	64.11%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	404,250.68	490,629.00		490,629.00	260,263.80		230,365.20	53.05%
18121 510011 2320	KC Coombs Therapeutic	159,463.92	165,944.00		165,944.00	80,159.04		85,784.96	48.30%
18121 510018 2325	KC Coombs SPED Substitutes	14,040.29	9,200.00		9,200.00	2,653.44		6,546.56	28.84%
18121 510300 2330	KC Coombs SPED Parapro	228,124.56	159,369.00		159,369.00	97,015.50		62,353.50	60.87%
18121 510308 2330	KC Coombs SPED Sub Parapro	11,175.70	12,000.00		12,000.00	13,693.30		-1,693.30	114.11%
TOTAL SPED WAGES KC COOMBS		817,055.15	837,142.00	0.00	837,142.00	453,785.08	0.00	383,356.92	54.21%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	607,214.72	535,622.00		535,622.00	254,581.86		281,040.14	47.53%
18122 510011 2320	Quashnet Therapeutic	182,454.10	186,466.00		186,466.00	85,530.70		100,935.30	45.87%
18122 510018 2325	Quashnet SPED Substitute	4,190.01	11,000.00		11,000.00	6,015.74		4,984.26	54.69%
18122 510300 2330	Quashnet SPED Parapro	218,122.58	225,536.00		225,536.00	105,645.82		119,890.18	46.84%
18122 510308 2330	Quashnet SPED Sub Parapro	5,984.30	10,000.00		10,000.00	6,530.00		3,470.00	65.30%
TOTAL SPED WAGES QUASHNET		1,017,965.71	968,624.00	0.00	968,624.00	458,304.12	0.00	510,319.88	47.31%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	347,915.84	350,122.00		350,122.00	159,868.19		190,253.81	45.66%
18123 510018 2325	High School SPED Substitute	4,691.75	10,000.00		10,000.00	18,881.85		-8,881.85	188.82%
18123 510300 2330	High School SPED Paras	151,086.03	153,504.00		153,504.00	68,765.68		84,738.32	44.80%
18123 510308 2330	High School SPED Sub Parapro	9,172.50	10,000.00		10,000.00	4,786.00		5,214.00	47.86%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		512,866.12	523,626.00	0.00	523,626.00	252,301.72	0.00	271,324.28	48.18%

33.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES									
18124 510010 2305	Middle School SPED Teacher	439,262.84	464,069.00		464,069.00	215,244.68		248,824.32	46.38%
18124 510018 2325	Middle School SPED Substitutes	1,165.00	5,000.00		5,000.00	9,376.36		-4,376.36	187.53%
18124 510300 2330	Middle School SPED Parapro	55,920.56	57,346.00		57,346.00	31,614.76		25,731.24	55.13%
18124 510308 2330	Middle School SPED Sub Parapro	80.00	5,000.00		5,000.00			5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES		496,428.40	531,415.00	0.00	531,415.00	256,235.80	0.00	275,179.20	48.22%
18129 SPED WAGES SYSTEMWIDE									
18129 510010 2115	SPED Obligations		61,598.00		61,598.00	45,111.77		16,486.23	73.24%
18129 510010 2110	SPED Director	117,999.96	121,548.00		121,548.00	76,860.65		44,687.35	63.23%
18129 510010 2115	SPED Team Chair				0.00			0.00	
18129 510010 2320	THERAPISTS	217,799.68	302,461.00		302,461.00	147,046.77		155,414.23	48.62%
18129 510010 2800	Psychologist	277,659.98	283,908.00		283,908.00	136,696.30		147,211.70	48.15%
18129 510020 2110	SPED Clerk	120,120.95	122,746.00		122,746.00	67,627.71		55,118.29	55.10%
TOTAL WAGE SPED SYSTEMWIDE		733,580.57	892,261.00	0.00	892,261.00	473,343.20	0.00	418,917.80	53.05%
TOTAL SPED WAGES		3,577,895.95	3,753,068.00	0.00	3,753,068.00	1,893,969.92	0.00	1,859,098.08	50.46%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE									
19029 5600 9100	MA Pub Sch	86,188.25	127,734.00	79,000.00	206,734.00	64,883.88	141,334.53	515.59	99.75%
19029 5600 9200	Out St Sch				0.00			0.00	0.00%
19029 5600 9300	Private Sc	727,901.25	565,413.00	-79,000.00	486,413.00	177,687.17	256,435.32	52,290.51	89.25%
19029 5600 9400	MemCollabs	301,566.07	397,845.00		397,845.00	148,746.42	193,412.28	55,686.30	86.00%
TOTAL TUITIONS SPED-SYSTEMWIDE		1,115,655.57	1,090,992.00	0.00	1,090,992.00	391,317.47	591,182.13	108,492.40	90.06%
		1,115,655.57	1,090,992.00	0.00	1,090,992.00	391,317.47	591,182.13	108,492.40	

34.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED	
19900 ADMINISTRATION EXPENSES									
19900 5400 5500 Medicaid Billing	18,290.30	16,000.00		16,000.00	1,807.64	14,192.16	0.20	100.00%	
19900 5400 7400 Copiers	83,372.26	72,800.00		72,800.00	41,059.24	30,046.65	1,694.11	97.67%	
19900 5600 1210 Postage	11,908.65	5,000.00		5,000.00			5,000.00	0.00%	
19900 5600 1420 HRAdvertis	1,790.90	6,000.00		6,000.00	2,132.00	700.00	3,168.00	47.20%	
TOTAL ADMINISTRATION EXPENSES	115,362.11	99,800.00	0.00	99,800.00	44,998.88	44,938.81	9,862.31	90.12%	
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400 1210 Superintendent Contractual	14,262.22	15,200.00		15,200.00	2,902.48	79.55	12,217.97	19.62%	
19989 5400 1410 Business & Finance Contractual	5,000.00	5,000.00		5,000.00	114.81	5,000.00	-114.81	102.30%	
19989 5400 1430 Legal Services	24,482.43	42,000.00		42,000.00	5,400.50	36,599.50	0.00	100.00%	
19989 5500 1210 Superintendent Supplies	11,890.53	7,500.00		7,500.00	5,669.54	245.59	1,584.87	78.87%	
19989 5600 1100 School Committee Other	9,811.05	9,500.00		9,500.00	5,846.53		3,653.47	61.54%	
19989 5600 1210 Superintendent other	16,735.49	11,000.00		11,000.00	6,749.06	450.00	3,800.94	65.45%	
19989 5600 1410 Business Other	11,392.81	5,000.00		5,000.00	4,227.04		772.96	84.54%	
TOTAL ADMINSTRATIVE SYSTEMWIDE	93,574.53	95,200.00	0.00	95,200.00	30,909.96	42,374.64	21,915.40	76.98%	
TOTAL ADMINISTRATION	208,936.64	195,000.00	0.00	195,000.00	75,908.84	87,313.45	31,777.71	83.70%	
GRAND TOTAL	20,823,082.07	21,381,532.00	0.00	21,381,532.00	11,070,236.34	1,460,984.23	8,850,579.67	58.61%	

35.

FY19 GRANTS

	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures
1 Title I	305	200719	Fed 8/31	\$200,835	\$84,046	\$66,721
2 Title IIA	140	207719	Fed 8/31	\$43,651	\$43,651	\$41,800
3 Title IV	309	208719	Fed 8/31	\$14,567	\$6,800	\$3,400
4 SPED Federal 94-142 Entitlement Project Adjust	240	201719	Fed 8/31	\$417,368	\$179,754	\$169,325
Total DESE Federal Grants				\$676,421	\$314,251	\$281,246

5 SPED Early Childhood Special Ed Allocation	262 ECC	204719	Fed 8/31	\$18,327	\$9,808	\$6,305
6 Inclusive Preschool Learning Environments	391 ECC	361719	State 6/30	\$30,000	\$15,000	\$30,000
7 Coordinated Family & Community Engagement Grant	237 ECC	361819	State 6/30	\$0		
Total				\$48,327	\$24,808	\$36,305
8 Indian Ed	S060A092187	300719	Fed 6/30	\$53,786	\$21,221	\$21,221

9 Tower Grant	569102			\$31,901	\$31,901	\$31,495
10 Rockefeller Grant Social & Emotional Learning	58201			\$18,000	\$18,000	\$6,983
				\$49,901	\$49,901	\$38,478
Total Grants				\$828,435	\$410,181	\$377,250

Circuit Breaker Reimbursement FY19				\$138,927		\$0
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Medicaid Reimbursements Received by Town						
FY18 Reimbursement 313,507						
FY17 Reimbursement 302,436						
FY16 Reimbursement 249,054						
FY15 Reimbursement 237,473						
FY14 Reimbursements 226,840						
FY13 Reimbursements \$236,763						
FY 12 Reimbursements \$191,012						
FY11 Reimbursements \$196,283						
FY 09 Reimbursements \$214,342						
FY 08 Reimbursements \$211,950						

36.

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

37.

Mashpee Public Schools		FY19	FY19		
Revolving Account Balances	Code	02/06/19	03/01/19	Difference (+/-)	
Community School/MHS	500	42,701	42,701	0	No Change
Athletic Gate Receipts/MHS	501	63,595	58,651	(4,944)	Purchases
Lost Book	502	9,820	9,820	0	No Change
Pre-School/SPED	506	87,288	88,876	1,588	Tuition Receipts
Facilty Rentals/Admin	508	12,163	12,976	813	Receipts
School Choice	510	931,542	977,079	45,537	See Attached
Non Resident Tuition	511	8,580	8,580	0	No Change
Privately Funded Grants					
Cape Cod Five	564	10,148	10,148	0	No Change
Media Ed. Access	570	622	622	0	No Change
School to Career	573	5,598	5,524	(74)	Payments
KCC Donation	574	1,208	1,208	0	No Change
Total		1,173,265	1,216,185	42,920	

38.

[illegible]

39.

Copy to Acctg: _____

Business Administrator's Authorization

DRAFT 2019-2020 MASHPEE PUBLIC SCHOOLS CALENDAR 2/12/19

Daily Schedules
Middle/High 8:20 AM-2:50 PM (1/2 day 11:50 dismissal)
Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

Grades Pre-K through Grade 6

Progress Reports Issued (Gr. 3-6 only)

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

October

11-No School-Professional Day
14-Indigenous Peoples Day- No School
24 & 29-Early Release Coombs & Quashnet Only
(Parent/Teacher Conferences)
21 Days

December

9-Early Release -All Schools
23-31-Vacation-No School
15 Days

February

10-Early Release- All Schools
17-21 Vacation-No School
15 Days

April

6-Early Release-All Schools
20-24-Vacation- No School
17 Days

June/July

1-Early Release- All Schools
6- MMHS Graduation
17-Early Release/Tentative Last Day of School for Students (with no snow days)
24-Tentative Last Day (with 5 snow days)
7/3- 4th of July Obs.- Offices Closed
13 Days

AUGUST '19

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

August/ September

8/27 & 8/29-Staff Professional Days
2-Labor Day-No School
3-School Begins Grades 1-12
4-School Begins Grades Pre-K&K
12-QS Open House
19-KCC Open House
26-MMHS Open House
23-Early Release- All Schools
20 Days

OCTOBER '19

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER '19

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November

11-Veterans Day- No School
18- Early Release -All Schools
27-29-Vacation- No School
17 Days

DECEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY '20

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January

1-New Year's Day - No School
13-Early Release -All Schools
20-M.L. King, Jr. Day- No School
21 Days

FEBRUARY '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

MARCH '20

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March

9-Early Release-All Schools
20-No School - Professional Day
21 Days

APRIL '20

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY '20

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May

4-Early Release-All Schools
25-Memorial Day- No School
20 Days

JUNE '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '20

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Grades 7-12

Progress Reports issued Gr 7-12

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term mailed home

Daily Schedules

Middle/High 8:20 AM-2:50 PM (1/2 day 11:50 dismissal)
Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

DRAFT#2 2019-2020 MASHPEE PUBLIC SCHOOLS CALENDAR 03/04/19

Grades Pre-K through Grade 6
Progress Reports Issued (Gr. 3-6 only)

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

October

11-No School-Professional Day
14-Indigenous Peoples Day- No School
24 & 29-Early Release Coombs & Quashnet Only
(Parent/Teacher Conferences)
21 Days

December

9-Early Release -All Schools
23-31-Vacation-No School
15 Days

February

10-Early Release- All Schools
17-21 Vacation-No School
15 Days

April

6-Early Release-All Schools
20-24-Vacation- No School
17 Days

June/July

1-Early Release- All Schools
6- MMHS Graduation
19-Early Release/Tentative Last Day of School for Students(with no snow days)
26-Tentative Last Day (with 5 snow days)
7/3- 4th of July Obs.- Offices Closed
13 Days

AUGUST '19

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

August/ September

8/27 & 8/29-Staff Professional Days
2-Labor Day-No School
3-School Begins Grades 1-12
4-School Begins Grades Pre-K&K
12-QS Open House
19-KCC Open House
26-MMHS Open House
23-Early Release- All Schools
20 Days

OCTOBER '19

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER '19

S	M	T	W	Th	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November

11-Veterans Day- No School
18- Early Release -All Schools
27-29-Vacation- No School
17 Days

DECEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY '20

S	M	T	W	Th	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January

1-3-Vacation- No School
13-Early Release -All Schools
20-M.L. King, Jr. Day- No School
21 Days

FEBRUARY '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

MARCH '20

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March

9-Early Release-All Schools
20-No School - Professional Day
21 Days

APRIL '20

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY '20

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May

4-Early Release-All Schools
25-Memorial Day- No School
20 Days

JUNE '20

S	M	T	W	Th	F	S
		2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY '20

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Grades 7-12

Progress Reports issued Gr 7-12

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term mailed home

Daily Schedules
 Middle/High 8:20AM-2:50PM (1/2 day 11:50 dismissal)
 Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
 Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

DRAFT 2020-2021 MASHPEE PUBLIC SCHOOLS CALENDAR (12/5/18)

Grades Pre-K through Grade 6 **Progress Reports Issued (Gr. 3-6 only)**

Term 1:
 Term 2:
 Term 3:
Term Ends

Term 1:
 Term 2:
 Term 3:
Report Cards Issued:

Term 1:
 Term 2:
 Term 3:

AUGUST '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

August/September
 8/31 & 9/1-Staff Professional Days
 2-School Begins Grades 1-12
 3-School Begins Grades Pre-K&K
 4-No School
 7-Labor Day-No School
 28-Early Release- All Schools
 19 Days

October
 9-No School-Professional Day
 12- Indigenous Peoples Day-No School
 22 & 27- Early Release Coombs and Quashnet Only
 (Parent/Teacher Conferences)
 20 Days

OCTOBER '20						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November
 11-Veterans Day- No School
 16-Early Release- All Schools
 25-27-Vacation- No School
 17 Days

December
 7-Early Release- All Schools
 24-31-Vacation-No School
 17 Days

DECEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January
 1-Vacation- No School
 11- Early Release- All Schools
 18-M.L. King, Jr. Day- No School
 19 Days

February
 8-Early Release- All Schools
 15-19-Vacation- No School
 15 Days

FEBRUARY '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

March
 8-Early Release-All Schools
 19-No School - Professional Day
 22 Days

April
 5-Early Release-All Schools
 19-23-Vacation- No School
 17 Days

APRIL '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY '21						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May
 3-Early Release-All Schools
 31-Memorial Day- No School
 20 Days

June/July
 5-MMHS Graduation
 7-Early Release- all schools
 18-Early Release/tentative last day of school for students(with no snow days)
 Tentative last day with 5 snow days
 7/5- 4th of July (obs)- offices closed
 14 Days

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Grades 7-12
Progress Reports issued Gr 7-12
 1st term / 2nd term
 3rd term / 4th term
Term Ends
 1st term / 2nd term
 3rd term/ 4th term
Report Cards
 1st term / 2nd term
 3rd term / 4th term mailed home

01/16/19

DRAFT

2019-2020 SCHOOL COMMITTEE MEETINGS

**All meetings to begin at 5:30pm in the Quashnet Library- unless otherwise noted*

Meetings Dates	Possible New Dates
July 24, 2019- Business Meeting	July 17
August 15, 2019- Retreat	August 14
August 21, 2019- Business Meeting	
September 11, 2019- Business Meeting	September 18
October 16, 2019- Business Meeting	
November 13, 2019- Business Meeting	November 27
December 11, 2019- Business Meeting	
January 8, 2020- Business Meeting	
January 22, 2020-Business Meeting	
February 26, 2019- Business Meeting	
March 18, 2020- Business Meeting	
April 8, 2020- Business Meeting	
May 13, 2020- Business Meeting	
May 27, 2020- Business Meeting	
June 10, 2020- Business Meeting	

44.

MASHPEE PUBLIC SCHOOLS: IMPLEMENTATION OF SCHOOL START TIME CHANGES
SCHOOL YEAR 2019 - 2020

STUDENTS

MASHPEE MIDDLE-HIGH SCHOOL: Student Day is 8:20 AM - 2:50 PM

- Bus Routes (AM routes will begin at 7:15 AM or later, depending on the length of the route)
- Students will disembark from buses at 8:05 AM (or from cars—if driven by a parent/guardian)
- Warning bells: 8:10 AM and 8:15 AM
- Students may pick up breakfast between 8:05 AM - 8:15 AM (Grab and Go)
- Homeroom: 8:20 AM - 8:30 AM
- Lunch: Middle School 10:42 AM-11:02 AM/11:06 AM-11:26 AM
High School 11:39 AM-11:59 AM/ 12:32 PM-12:52 PM
- Before-School care/supervision: N/A
- Early Release Days (Mondays)—Students will be dismissed at 11:45 AM
- Late Bus: 3:30 PM

QUASHNET SCHOOL and COOMBS SCHOOL: Student Day is 9:05 AM - 3:35 PM

- Bus routes (AM routes will begin at 8:10 AM or later, depending on the length of the route)
- Students will disembark from buses/cars between 8:55 and 9:05 AM (buses split between Quashnet + Coombs)
- Students may pick up breakfast between 8:55 AM - 9:15 AM (Grab and Go)
- Homeroom: 9:05 AM - 9:20 AM
- Before-School childcare/supervision
Mashpee Wampanoag Tribal Government Center (7:30 AM - 8:50 AM)—MPS bus stop
Mashpee Recreation Department (7:00 AM - 8:55 AM)—onsite at each school
Boys & Girls Club (Drop-in Program from 7:30 AM - 8:50 AM)—MPS bus stop
- Early Release Days (Mondays)—Students will be dismissed at 12:30 PM
- After-School Clubs/Activities (3:35 PM - 4:20 PM); Late bus: 4:20 PM

Quashnet School

Recess (25 minutes)

Grade 3: 12:45 PM - 1:10 PM
 Grade 4: 11:30 AM - 11:55 AM
 Grade 5: 12:20 PM - 12:45 PM
 Grade 6: 11:55 AM - 12:20 PM

Lunch (25 minutes)

Grade 3: 11:30 AM - 11:55 AM
 Grade 4: 11:55 AM - 12:20 PM
 Grade 5: 12:45 PM - 1:10 PM
 Grade 6: 12:20 PM - 12:45 PM

Coombs School

Recess (25 minutes)

Pre-K: By homeroom beginning at 11:05 AM
 Kindergarten: 11:45 AM - 12:10 PM
 Grade 1: 12:20 PM - 12:45 PM
 Grade 2: 12:55 PM - 1:20 PM

Lunch (25 minutes)

Pre-K: By homeroom beginning at 11:35 AM
 Kindergarten: 12:10 PM - 12:35 PM
 Grade 1: 12:45 PM - 1:10 PM
 Grade 2: 11:35 AM - 12:00 noon

MMHS Athletics

- Practices begin at 3:20 PM (hockey and gymnastics practices are based on facility availability).
- All league away games have a 4:30 PM start for SY 19-20.
- Non-league away games with significant travel required (45 minutes or more) have 4:30 PM start times
- Away games that are local are scheduled with 4:00 pm start times (Wareham and DY have 4:15 PM start times).
- Home games are scheduled with 4:00 pm start times.
- Departure times for students for away games: Most are at 2:50 PM or later. (Exceptions: Abington and Cohasset--2:30 PM; Hull--2:15 PM; Norwell and Rockland--2:45 PM)

MPS STAFF (Draft Schedules)

MMHS	Coombs School and Quashnet School
<u>Unit A Workday</u> 8:10 AM - 3:20 PM 7 hours, 10 minutes (25-minute lunch) 10 minutes before the student day begins 30 minutes after the student day ends <u>Paraprofessional Workday</u> 8:05 AM - 3:15 PM (7 hours, 10 minutes) (30-minute unpaid lunch, 15-minute break) <u>Main Office Staff Workday</u> 7:50 AM - 3:50 PM; 8:10 AM - 4:10 PM 8 hours (30-minute lunch, 15-minute break)	<u>Unit A Workday</u> 8:50 AM - 4:00 PM 7 hours, 10 minutes (25-minute lunch) 15 minutes before the student day begins 25 minutes after the student day ends <u>Paraprofessional Workday</u> 8:50 AM - 4:00 PM (7 hours, 10 minutes) (30-minute unpaid lunch, 15-minute break) <u>Main Office Staff Workday</u> 8:10 AM - 4:10 PM; 8:30 AM - 4:30 PM 8 hours (30-minute lunch, 15-minute break)
<u>Mondays</u> Unit A outside-of-student-school-day meetings will take place from 7:00 - 8:00 AM Unit A members workday will end at 3:10 PM <u>Early-Release Mondays</u> Staff lunch will be from 11:55 - 12:20 PM PD will take place from 12:20 - 3:10 PM (2 hours, 50 minutes)	<u>Mondays</u> Unit A outside-of-student-school-day meetings will take place from 7:45 AM - 8:45 AM Unit A members workday will end at 3:55 PM <u>Early-Release Mondays</u> Staff lunch will be from 12:40 - 1:05 PM PD will take place from 1:05 - 3:55 PM (2 hours, 50 minutes)
Custodial Staff--Town of Mashpee (DPW) • All first-shift custodians are on the same schedule—regardless of school assignment. • First-shift custodians will start their day at 7:15 AM (Per DPW) • Second-shift custodians will start their day at 3:15 PM (Per DPW) • On Mondays (for MMHS), a maintenance crew member will be assigned to disarm the building and raise the gate between the cafeteria area and the classrooms	

Mashpee Public Schools

Field Trip Request Form

MASHPEE PUBLIC SCHOOLS

19 FEB 19 11:09 AM

46.

Date of Application

2/14/19

Teacher(s)

Deb Vaughn / Class of 2019 Advisor

Grade(s)

12

Date of Trip

Tuesday June 4, 2019

Substitute Needed

Yes

No

Destination

Sky Zone + Providence Place Mall, Providence R.I.

Time of Departure

1030am

Plan to Return

@ 6pm

Number of Students

TBD

Number of Teachers

6-7

Number of Chaperones

6-7

Approximate Mileage

@ 136 miles RT

Admission price

N/A

(Round trip)

Vehicles to be used for transportation

Cape Cod Collaborative Transportation

Please list connection(s) to state or local curriculum standards:

Senior week activity (Class of 2019)

Signed

Deb Vaughn

(Teacher)

Thank you!!

Approved

(Assistant Principal)

Approved

(Principal)

[Signature]

Approved

(Superintendent)

School Nurse Notified

(School Nurse)

After Approval:

Copy to: Teacher-Assistant Principal- Principal-Health Office

Event entered on District Calendar/Website:

02/15/2019

by

[Signature]

(date entered)

(initials)



Mashpee Public Schools

Office of the Superintendent
150A Old Barnstable Road
Mashpee, MA 02649
508-539-1500
Fax 508-477-5805

47.

Patricia M. DeBoer
Superintendent

DATE: February 25, 2019
TO: School Committee
FROM: Patricia DeBoer
RE: Recommendation for FY20 School Choice Seat Openings

In consultation with the school principals and based on careful review of our projected enrollment for the 2019-2020 school year, I recommend opening the school choice seats listed below. The first enrollment period will be from June 3 through June 28, and the second collection period will be July 1 through July 31. We will continue to accept applications until all slots are filled.

Grades	Current School Choice Students (as of 3/1/19)	FY19 School Choice Seats	FY19 School Choice Seats Filled	FY 19 Tuition Waivers Granted (as of 3/1/19)	FY20 Proposed School Choice Seats
K	2	2	2	1	4
1	4	3	2	0	4
2	6	2	2	1	4
3	6	2	2	0	4
4	7	2	2	0	2
5	15	2	2	0	2
6	6	2	2	0	4
7	9	10	3	0	0
8	11	2	2	0	10
9	8	2	2	1	10
10	9	2	1	0	5
11	10	5	2	0	5
12	8	2	2	3	0
TOTAL	101	38	26	6	54

Mashpee—A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

School Committee Upcoming Dates

March 7	Finance Working Group 11 AM/ Presentation to FINCOM 6:30 PM
March 8	Portrait of a Graduate 9:00 AM-2:00 PM Mashpee Public Library
March 11	Negotiation Meeting 4:00 PM in QS Library
March 12	Indian Education Parent Meeting 5:30 PM
March 13	Booster Meeting 7:00 PM MMHS Cafeteria
March 15	Efficiency and Effectiveness Working Group 4:00 PM
March 18	MPS/MWT Quarterly Meeting 4:15 PM in QS Library
March 20	Health Advisory Meeting 3:15 PM in QS Library
March 21	Outreach Working Group 1:00 PM
March 21	Planning and Construction 5:15 PM at Town Hall
March 27	SEPAC 6:30 M in MMHS Office
March 30-April 1	NSBA Annual Conference in Philadelphia
April 3	School Committee Business Meeting 5:30 PM
April 9	Indian Ed Parent Meeting 5:30 PM in E101
April 10	Boosters Meeting 7:00 PM in MMHS cafeteria
April 11	Falcon Friends 9:00 AM- location TBD
April 18	Planning and Construction 5:15 PM at Town Hall
May 6	Town Meeting 7:00 PM Mashpee High School
May 8	School Committee Business Meeting 5:30 PM
May 8	Boosters Meeting 7:00 PM in cafe
May 14	Indian Education Parent Meeting 5:30 PM in E101
May 15	Health Advisory 3:15 in QS Library
May 20	MPS/MWT Partnership Meeting 4:15 PM in QS Library
May 22	School Committee Business Meeting 5:30 PM
May 29	Health Advisory Meeting 3:15 PM in QS Library
June 5	School Committee Business Mtg 5:30 PM @ MWT Govt.Center
June 8	Graduation 10:00 AM

Next Year*April 4-6, 2020**NSBA Annual Conference in Chicago*

District-Wide Calendar of Events

Sun Mar 3 – Wed Mar 6, 2019 (Eastern Time - New York)

	Sun 3/3	Mon 3/4	Tue 3/5	Wed 3/6
	MMHS Legacy Yearbook on sale			
		MMHS MCAS ELA/Math Retest	MMHS MCAS ELA/Math Retest	MMHS MCAS ELA/Math Retest
		Early Release - all schools	MMHS Progress Reports Issued (grades 7-12)	
8am		MMHS Technology to KCC - Mini Golf Assembly 7:30am - 10:30am	MMHS Indian Education field trip to Harvard Dental School/Harvard School of Public Health (Roderick/Hanlon) 8am - 7pm	
9am		QS Parent Coffee/Tea cafe 8:30 AM 8:15am - 9:15am		
10am				
11am				
2pm			MMHS DC Travelers student meeting 2pm - 3:45pm	
3pm				Health Advisory- in Qs Library 3:15pm - 4:15pm
4pm			Substance Abuse Drop-In Night @ Public Library 4pm - 7pm	
5pm				School Committee & Finance Meeting @ QS Library 5:30pm - 7pm
6pm				MMHS Class of 2021 Talent Show 6:30pm - 7:30pm
7pm				

50.

District-Wide Calendar of Events

Thu Mar 7 – Sat Mar 9, 2019 (Eastern Time - New York)

	Thu 3/7	Fri 3/8	Sat 3/9
	MMHS Legacy Yearbook on sale		
	MMHS MCAS ELA/Math Retest	MMHS MCAS ELA/Math Retest	SAT testing - various local high schools
7am		MMHS Junior District Festival (A. Troyanos/Keller) @ Attleboro High School, 100 Rathbun Willard Dr, Attleboro, MA 02703, USA 7am - 5:30pm	
8am			MMHS Junior District Festival (A. Troyanos/Keller) @ Attleboro High School, Attleboro, MA 02703, USA 7:30am - 3pm
9am			
10am			
11am			
			MMHS Tech Help Session @ Mashpee Public Library, 64 Steeple St, Mashpee, MA
3pm			
4pm			
5pm			
6pm	KCC - Dr. Suess Night 6pm - 7:30pm	QS/KCC Basketball Game Snow Date 6pm - 8pm	MMHS Middle School Dance 6pm - 8pm
7pm			

Sun Mar 10 – Sat Mar 16, 2019 (Eastern Time - New York)

Sat 3/16

MMHS Legacy Yearbook on sale

QS Nancy Boyles (5 of 6)

NO SCHOOL, Staff Professional Day

**KCC-Preschool
Screening
8:30am - 11:30am**

**Author Visit
Grade 4
- Lauren**

**KCC-
Read to
Me
Volunte**

**MMHS Band,
Chorus, and String
Mattress
Fundraiser
10am - 5pm**

**MMHS Tech Help
Session @ MMHS
Library Learning
Commons
1:15pm - 2:30pm**

**MMHS School
Council Meeting @
Main Office
Conference Room**

Indian Ed Parent Meeting
5:30pm - 6:30pm

**MPS Music in Our
Schools Month
Concert @ MMHS
6:30pm - 7:30pm MPHS**

7pm - 8pm MMHS

Sun Mar 17 – Sat Mar 23, 2019 (Eastern Time - New York)

	Sun 3/17	Mon 3/18	Tue 3/19	Wed 3/20	Thu 3/21	Fri 3/22	Sat 3/23
	MMHS Legacy Yearbook on sale						
	QS Term 2 Ends WONDERS PD (KCC in AM, QS in PM)	QS- Polished Dental QS: NADJA REILLY EMBEDDED PD					
8am							
9am							
12pm							
1pm							
2pm				MMHS Tech Help Session @ MMHS Library Learning Commons 1:15pm - 2:30pm	MMHS Boosters Tuxedo Pizza Party Event 2pm - 5pm	MMHS Eighth Annual Higher Education Fair @ MMHS 8:30am - 11:40am KCC-USCG Visits 11:40am - 1:00pm	
3pm				QS-Talent Show Auditions 2:45pm - 4:15pm			
4pm		MPS-MWT Partnership Meeting @ QS Library					
5pm							
6pm				KCC PTO Meeting-Cafe 6pm - 7pm	MMHS Community Dinner 6pm - 8pm	Kindergarten Information Nite	
7pm						MMHS BFTC Spring Production of the 25th Annual Putnam County Spelling	MMHS Spring Production of 25th Annual Putnam County Spelling

District-Wide Calendar of Events

Sun Mar 24 – Wed Mar 27, 2019 (Eastern Time - New York)

	Sun 3/24	Mon 3/25	Tue 3/26	Wed 3/27
	MMHS Legacy Yearbook on sale			
			MMHS MCAS ELA (gr10)	MMHS MCAS ELA (gr10)
				QS Term 2 Report Cards Issued
10am				KCC-Read to Me Volunteers visit Preschool 9:30am - 11am
11am				
2pm	MMHS BFTC Spring Production @ MMHS Auditorium 2pm - 3pm			
3pm		MMHS e-portfolio check in meeting @ MMHS 2:30pm - 3:30pm	Jump Rope for Heart - in the gym 2:45pm - 3:30pm	
4pm				COMPASS Meeting @ QS Library 3:30pm - 4:30pm
5pm		KCC-CFCE Meeting-Main Office Conference Room 5pm - 6pm		
6pm				
7pm				Special Education Parent Advisory Council (SEPAC) Meeting @ High School Main Office Conference Room 6:30pm - 7:30pm
8pm				KCC- Technology/Parenting Workshop (CFCE)Part 3 of 4 8pm - 9pm

District-Wide Calendar of Events

Thu Mar 28 – Sat Mar 30, 2019 (Eastern Time - New York)

	Thu 3/28	Fri 3/29	Sat 3/30
	MMHS Legacy Yearbook on sale		
6am			MMHS students attend HOSA State Leadership Conference (Purdy/O'Connor) 6am - 5pm
7am			
8am			
9am			
1pm			
2pm			
3pm			
4pm			
5pm			
6pm	MMHS National Honor Society Induction Ceremony 6pm - 7pm	HOLD - gym 6pm - 8pm	
7pm			