



Town of Mashpee

Town Clerk

16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: March 28, 2019

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the:

School Committee- Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, April 3, 2019

Time of Meeting: 5:30 PM

Place: Quashnet School Library, 150A Old Barnstable Rd, Mashpee MA

Chairman: Christopher Santos / gkh

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.

Date: April 3, 2019



IN THE MATTER OF: Strategy for negotiations with non-union personnel.
It is MOVED by **School Committee** that this governmental body hold an executive session.

A Roll was called (see attached roll call)

The Clerk of this executive session is designated as Patricia DeBoer

A Quorum being present and a Majority having voted to go into executive session, the chair states that:

1. This meeting convened in open session and
 - a. Notice and posting of the meeting was given (X)
 - b. the meeting is an emergency meeting. ()
 2. After the executive session the meeting
 - a. Will reconvene ()
 - b. Will not reconvene (X)
 3. The purpose or purposes of this executive session are:
 - A. To deliberate upon matters involving individuals where the individuals involved have been notified in writing of the meeting and have not requested an open meeting and regarding:
 1. The reputation and character of the individual ()
 2. The physical condition and mental health of the individual ()
 3. The discipline or dismissal of a public officer, employee, staff member or individual. ()
 4. A Complaint or charge brought against an individual ()
 - B. To deliberate upon matters which, if done in open meeting could detrimentally affect the position of the City, regarding:
 1. Bargaining ()
 2. Strategy with respect to Collective Bargaining (X)
 3. Strategy with respect to litigation ()
 4. The purchase, exchange, lease or value of real property ()
 5. Strategy with respect to negotiations with non-union personnel ()
 - C. To deliberate matters regarding:
 1. The deployment of security personnel devices ()
 2. Allegations of criminal misconduct ()
 3. To discuss strategies for security ()
 - D. To comply with the provisions of General Law or special law or Federal Grant in Aid requirement, the specific law being
-
4. All of the foregoing is hereby made part of the official minutes of this body.



**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE BUSINESS MEETING**

**April 3, 2019 at the Quashnet School Library, 150 Old Barnstable Rd, Mashpee MA
5:30 PM/ Agenda****

Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

1	5:30	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	*Approval of Minutes of March 6, 2019 (p. 1-3)
3	5:35	Public Comment
4	5:45	Cameron Greendeer- Mashpee Wampanoag Tribe
5	5:55	Report of the Superintendent (p. 4-11) • Administrator Reports • Personnel Update • Enrollments • Correspondence
6	6:05	Report of the Business Manager (p. 12-38) • FY19 Budget Update • *Budget Transfer Request • Updated Four-Year Financial Plan
7	6:30	Mashpee Middle-High School Student Representative: Skyla Rimple
8	6:40	Specifically Assigned/Unfinished Business (p. 39) • *FY21 school year calendar • School custodial staff • Working Group Updates - Goal 1A--Financial Roadmap for Fiscal Planning (G. Gorman, G. Schmidt) - Goal 1B--Effectiveness and Efficiency of School Committee (C. Santos, G. Schmidt) - Goal 2A--Data-Driven Inclusive Stakeholder Communication Plan (G. Gorman, N. Bartlett) - Goal 2B--Communicate School Start Time Implementation Plan (D. Myers, N. Bartlett)
9	7:10	New Business (p. 40-54) • *MMHS Band trip (Trojanos) to Canobie Lake Park, NH on May 25, 2019 • Rt. 151/Old Barnstable Road Intersection • Superintendent's Evaluation Process/Timeline • Committee Reports • Funding for Robotics Team and Clubs • Share-out on National Conference
10	7:30	Items the Chair did not reasonably know in advance (Other)
11	7:35	Public Comment
12	7:45	*Executive Session- 12.1 Strategy for negotiations with non-union personnel
13		*Adjournment

**School Committee Meeting
March 6, 2019**

Minutes

Present were: Don Myers, Nicole Bartlett, George Schmidt and Geoff Gorman, Chris Santos was absent. Also present were Patty DeBoer, Superintendent, Hope Hanscom, Assistant Superintendent and Paul Funk, Business Manager.

I. Call Meeting to Order/Pledge of Allegiance

Mr. Gorman called the meeting to order at 5:35pm.

2. Approval of Minutes of February 6, 2019

Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve the minutes of February 6, 2019 as presented.

Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt and Mr. Gorman; Mr. Myers was not present for vote; opposed - none

3. Public Comment

None

4. Report of the Superintendent

- **Administrator Reports**

Mrs. DeBoer reviewed the administrator reports with the Committee.

- **Personnel Update**

- **Middle/High School**

- **Resigned** - Linda Burke, Executive Administrative Assistant

- **Update on MWT Partnership**

The next partnership meeting is on March 18, 2019 from 4:15 pm-5:15 pm in QS Library.

- **Inclement Weather Decision Making**

Mrs. DeBoer discussed the protocols she follows in determining the decision of cancelling school due to inclement weather.

5. Report of the Business Manager

- **FY19 Budget Update**

Mr. Funk updated the Committee on the FY19 budget as well as the grants and revolving accounts.

- ***Budget Transfer Request**

Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve budget transfer #19-04

Roll Call Vote: In favor - Ms. Bartlett, Mr. Schmidt and Mr. Gorman; Mr. Myers was not present for vote. opposed - none.

6. Specifically Assigned/Unfinished Business

- *FY20 & FY21 school year calendars
Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve the FY20 calendar dated 2/12/19 as presented.
Roll Call Vote: in favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none.
Mr. Gorman made a motion, seconded by Mr. Schmidt to postpone voting on the FY21 calendar dated 12/5/19 until a full committee was present.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none.
- *FY20 School Committee meeting schedule
Mr. Schmidt made a motion, seconded by Mr. Myers to approve the FY20 School Committee meeting schedule with revised changes.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none.
- Implementation of change in school start times
Mrs. DeBoer presented an update on school start time
- Outreach Working Group-2019 Family Opinion Survey Update
The working group will report out on the survey at the May 8, 2019 school committee meeting.

7. Mashpee Middle-High School Student Representative: Skyla Rimple

Skyla presented an informative report on the happenings at MMHS.

8. New Business

- *Tuition Waivers (O.P., gr. K, M.P., gr. K)
Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve the tuition waivers for O.P. and M.P. for the remainder of the school year.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none.
- *Gr. 12 Field Trip to Sky Zone in Providence, RI on June 4, 2019
Mr. Schmidt made a motion, seconded by Mr. Myers to approve the field trip to Sky Zone in RI on June 4, 2019.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none.
- *School choice for FY20
Mr. Schmidt made a motion, seconded by Ms. Bartlett to approve school choice for the 2019-2020 school year.
Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman; opposed - none

9. **Items the Chair did not reasonably know in advance**

Mr.Schmidt gave an update on the Health Advisory Committee meeting.

10. **Public Comment**

None

11. ***Adjournment**

Mr. Schmidt made a motion, seconded by Mr. Myers to adjourn the meeting at 7:10 pm

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett, Mr. Schmidt and Mr. Gorman;
opposed - none.

Respectfully submitted by

Catherine E. Loyko

School Committee Recording Secretary

MASHPEE PUBLIC SCHOOLS
Monthly Report— MARCH - KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

4.

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
PS	3		39	39						
PK			63	16	16	16	15			
K			96	18	15	15	16	16	16	
1	2		111	14	17	16	15	17	15	17
2	2	2	102	19	20	16	15	16	16	
Total			411							

Enrollment as of March 26, 2019

Students 411

24 Homerooms

Attendance Rate 92%

18.45% of Students with Chronic Absenteeism

Acknowledgements:

Thank you to Scott Shepherd and the Mashpee Wampanoag Tribe for their performances during Wampanoag Celebration Week. Thank you to our local police and fire staff who joined us during student lunches. Thank you to PTO for sponsoring the Blacklight Dance. Thank you to Meg Smith, Jenn Kenny and Janet MacNally for a very well-attended Dr. Seuss Night. Thank you to Denise Fronius, CFCE Coordinator, for organizing the Technology/Parenting Workshops.

The end of February and the beginning of March marked our second week-long Wampanoag Celebration. This Winter celebration centered around Community and Working Together. Classroom visits by Tribal members, **Shani Turner-Jackson, Latoya Green, Eleanor Coombs and Scott Shepherd** read the book, Thanks to the Animals. The students made predictions throughout the reading and learned about community and helping one another. They also illustrated a picture that corresponded with the story and wrote a paragraph explaining what community meant to them. The week culminated with grade-level assemblies that included students sharing their thoughts on community, story telling from Shani Turner-Jackson incorporating the Falcon 5 and an interactive obstacle course relay race which mirrored the story. It was a wonderful event and many parents in the community expressed their appreciation.

Highlight(s):

March 1-Wampanoag Celebration Assembly

March 1 - Grade Six Reading Buddies visited Mrs. Jones' grade one students

March 1 - PTO-sponsored Blacklight Dance

Calmer Choice lessons Tuesdays and Thursdays

March 7 - Dr.Seuss Night

March 10 - Read to Me Volunteers visit preschool

March 11 - Preschool Screening

March 11, 12, 13 - ECERS administered in Preschool

March 20 - PTO Meeting

March 22 - USCG Visits grade two

March 27 - Massachusetts Aggression Reduction Center Bullying Assemblies

March 27 - CFCE Technology/Parenting Workshop

MASHPEE PUBLIC SCHOOLS
Monthly Report - March 2019: QUASHNET SCHOOL
Principal MaryKate O'Brien

5

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3	1		119	3AR-21	3BR-20	3CO-20	3PO-20	3SC-19	3ST-19	--
4		2	116	4GO-19	4KE-21	4LO-20	4MA-19	4MC-19	4ST-18	--
5		1	125	5BA-20	5-BE-17	5BL-18	5FR-17	5GR-18	5MA-18	5PI-17
6			140	6BA-20	6GE-20	6JO-21	6MA-18	6MC-19	6SW-22	6WI-20
Total	1	3	500	Enrollment as of 03/26/19 - 26 Homerooms - Attendance Rate 96.08%						
				Percentage of students with chronic absenteeism - 15.57%						

Acknowledgments:

We are ready for ELA MCAS testing in April - a special acknowledgment to Mrs. Avtges and Mrs. Pagano who work to ensure materials are prepared, groups are organized, and we are in compliance with all regulations. Their time and attention to all details are appreciated!

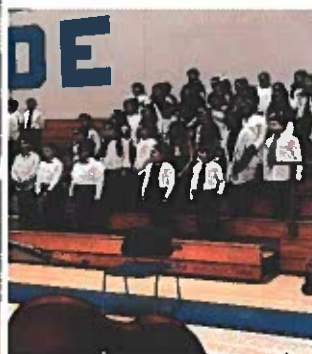
Southport Falcons are making a difference! Approximately 30 students in Grade 3-6 are knitting and crocheting every Wednesday with three amazing volunteers. We couldn't do it without them!

Highlights:



Grade 4 students and teachers welcomed author, Lauren Wolk to Quashnet School on Wednesday, March 13th. Mrs. Wolk is the recipient of the Scott O'Dell Award for Historical Fiction for her novel, *Beyond the Bright Sea*. The setting of this novel is Cuttyhunk and Penikese Island. A fourth-grade field trip is being planned to visit Penikese Island in June. Mrs. Wolk shared the history of Penikese Island, facts about the Elizabeth Islands, and her writing process. Thank you, Mrs. Pons, and the fourth-grade teachers for organizing this informational visit.

On Thursday, March 14, the Quashnet band, strings, and chorus ensembles participated in the Music In Our Schools Concert at MMHS. The gym was filled with families and friends. Students did an excellent job under the leadership of the Quashnet School music teachers, Mrs. Hill and Mrs. Boyd. This was a fabulous example of the outstanding partnership between all three Mashpee schools and the KCC, QS, and MMHS music departments.



MASHPEE PUBLIC SCHOOLS
Monthly Report-March 2019: MASHPEE MIDDLE HIGH SCHOOL
Principal Mark Balestracci

6.

Enrollment:

GRADE	7	8	9	10	11	12	TOTAL
IN	1		2				
OUT			1		1		
TOTAL	112	142	118	120	112	117	721

Enrollment as of 02/27/2019 - 720 Students Attendance Rate: Middle School 97% High School 96%
% Students with Chronic Absenteeism - 0.83%

Acknowledgements:

Congratulation to junior Ashley Keleher. Ashley and her Purple Martin Research and Management Project were recognized with an honorable mention award at the Massachusetts State Science and Engineering Fair on March 16th.

Great job to Term 2 High Five and Honor Roll students! We are all proud of your hard work and perseverance.

Congratulations to MMHS Robotics Team for their strong showing at the Southern New England VEX Robotics Competition.

Thank you to our K-12 musicians and music teachers for the wonderful Music in Our Schools Concert on March 14 where senior Tahj Bohun's composition "Musical Moments No.16" was premiered..

Congratulations to the National Honor Society's newest members. Twenty-eight students were inducted into the Ronald R. Bock Chapter of the National Honor Society on March 28th. Thank you for your continued pursuit of excellence.

Congratulations to the Blue Falcon Theater Company on their outstanding spring performance of the 25th Annual Putnam County Spelling Bee. Mashpee is fortunate to have such talented students.

Highlight(s):

On Friday, March 22 MMHS hosted its Eighth Annual Higher Education Fair. Representative from 50 colleges, universities, technical and trade schools, and military branches met with students in grades 8-11. Mashpee is one of the only school districts on Cape Cod that hosts its own higher education fair during the school day. The fair was organized by senior Julia Lihzis as her senior project. Director of Guidance and College and Career Readiness, Lindsay Kett assisted Julia in the planning.

The fair began with a panel discussion for 10th and 11th graders with representatives from two-year and four-year public and private colleges and universities as well as the military. The panel discussion focused on the topics of essay writing, entrance requirements, scholarship opportunities, and important deadline dates. Following the panel portion of the morning, students had the opportunity to meet admissions representatives and find out more about programming and school offerings from all attendees.

The fair is a wonderful opportunity for students to have face-to-face interactions with representatives giving them the ability to make better informed decisions regarding their future path as well as practice their communication skills.

One of the goals of the Higher Ed Fair is to help students find their best fit and to make them aware of the different types of opportunities and options that are available and what the admission requirements are. For grade 8 students this is a chance to find out what is needed to get ready for continuing education or other options. It assists them in creating a path they should start taking in the 9th grade.

7.

MASHPEE PUBLIC SCHOOLS

Jaime L. Curley, Ed.D.
Director of Special Education Services

Special Education – March 2019

A student may be referred for an evaluation by a parent or any person in a caregiving or professional position concerned with the student's development. When a student is referred for an evaluation to determine eligibility for special education, the school district shall send written notice to the student's parent(s) within five school days of receipt of the referral. The school district may contact the parent to discuss specific concerns or provide any information on the student's skills or abilities. Parental consent is required before the evaluation can begin. Once parental consent is obtained, the school district has thirty school days to complete the evaluation (in all areas related to the suspected disability). Once the assessments are completed, a Team meeting must be set up within fifteen school days. A written summary of each assessment will be completed and provided to the parent (if requested, two days in advance of meeting). At the Team meeting, the Team will examine the evaluative data, including information provided by the parent, and determine if the student is eligible for special education.

Special Education Enrollment:

School	ACTIVE IEPS March 2019	ACTIVE IEPS Feb 2019	ACTIVE IEPS March 2018
KCC PreK	24	24	29
KCC	40	41	48
Quashnet	81	85	85
MMS/MHS	97	99	110
Other (Transportation Only, Home-Tutored, Homeschooled, Post-Graduate, Private School)	6	6	5
Out of District (includes cost share)	20	18	21
Total Special Ed. Students	268	273	298

To: Patricia DeBoer , Mashpee Public Schools Superintendent
 From: Matt Triveri, Mashpee Middle/High School Athletic Director

**Mashpee Athletic Department Report
 March 2019**

*Junior girls' basketball player Ashley Keleher and 8th grader Amiyah Peters was joined by boys' basketball player Devaun Ford (Senior) in the Cape and Islands All-Star game last week.

* Senior boys' basketball player Devaun Ford leaves Mashpee as the school all-time leading scorer.

* Senior RB/CB Devaun Ford and senior TE/DE Xavier Gonsalves were named to the Massachusetts High School Football Coaches Association Super 26 All-State Team at Lantana's in Randolph on March 3rd. The Super 26 Team is the best 26 football players in the state, public or private school. Both Ford and Gonsalves were selected to play in the Shriners Game as well.

* High School Sports Signup Numbers (includes some 7th and 8th graders):

Girls Lacrosse- 55 (largest total to date)

Boys Lacrosse- 26

Baseball- 25

Softball- 25

Boys Tennis- 8

Girls tennis- 9

Track- 36 (combined coed)

Winter South Shore League All-Stars

Boys Basketball-

Devaun Ford

Girls Basketball

Amiyah Peters

Ashley Keleher

Girls Track

Kelly Skantz

Boys Track

Chris Hutchenrider

Gymnastics (Cranberry League)

Ava Kelly

Emma Nunes

Hannah Binette

MASHPEE PUBLIC SCHOOLS: PERSONNEL SUMMARY REPORT 9.
March 2019

ADDITIONS/CHANGES

DISTRICT WIDE

KENNETH C. COOMBS SCHOOL

QUASHNET SCHOOL

Kaitlyn Reardon – Special Education Teacher

MIDDLE/HIGH SCHOOL

Maureen Goldsmith – Executive Administrative Assistant – Guidance (Transfer)

Beth Needel – Executive Administrative Assistant – Special Education (Transfer)

Catherine Cameron – Administrative Assistant - Guidance

Open Positions

District Wide – Food Service Helper

District Wide Tech Repair Support

MMHS – Administrative Assistant (Special Ed)

MASHPEE PUBLIC SCHOOLS
SYSTEM-WIDE ENROLLMENTS

As of March 1

COOMBS SCHOOL										QUASHNET SCHOOL						MIDDLE										HIGH SCHOOL						SPEC. ED.			
Month	PS	Pre-K	K	1	2	Tot.	3	4	5	6	Tot.	Elem.	Tot.	7	8	Tot.	9	10	11	12	Tot.	TOTAL DISTRICT	KCC	QS	MMS/ MHS	Tot. Sped									
Sept	32	63	97	113	103	408	119	116	128	138	501	909		111	141	252	117	122	112	119	470	1631	64	84	114	262									
Oct	34	63	97	112	101	407	118	116	128	138	500	907		111	140	251	118	122	111	117	468	1626	64	87	106	257									
Nov	35	62	96	111	102	406	119	116	128	140	503	909		111	141	252	118	122	111	117	468	1629	66	86	101	253									
Dec	35	61	94	111	102	403	119	116	128	139	502	905		112	142	254	117	120	111	117	465	1624	65	85	99	249									
Jan	36	63	94	111	102	406	119	118	127	140	504	910		112	142	254	117	120	112	117	466	1630	65	82	98	245									
Feb	36	63	96	109	102	406	118	118	126	140	502	908		111	142	253	117	120	113	117	467	1628	63	80	98	241									
Mar	39	63	96	111	102	411	119	116	125	140	500	911		112	142	254	118	120	112	117	467	1632	64	81	97	242									
Apr											0	0				0					0	0				0									
May											0	0				0					0	0				0									
											0	0				0					0	0				0									

CAPE COD TECH										OUT-OF-DISTRICT	
Month	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total						
Sep	8	13	11	11	43	Sept	18				
Oct	8	13	11	11	43	Oct	19				
Nov	8	12	12	12	44	Nov	17				
Dec	8	12	12	12	44	Dec	18				
Jan	8	12	12	12	44	Jan	19				
Feb	8	12	12	12	44	Feb	20				
Mar	8	12	12	11	43	Mar	20				
						Apr					
						May					

Prior Years' Totals																
	PS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Oct-05	34	165	122	130	154	134	153	140	175	167	161	174	150	147	2006	
Oct-06	40	145	176	130	146	155	139	152	139	176	174	157	179	167	2075	
Oct-07	69	133	154	143	131	145	151	141	154	146	167	177	160	184	2055	
Oct-08	36	167	127	145	131	125	135	133	130	145	117	145	146	136	1818	
Oct-09	70	149	153	124	151	133	130	132	141	134	155	120	125	139	1856	
Oct-10	73	151	137	145	127	157	130	119	125	136	108	124	111	124	1767	
Oct-11	67	121	144	139	151	133	144	130	125	130	121	103	114	115	1737	
Oct-12	68	126	118	144	139	153	131	142	126	139	113	110	102	114	1725	
Oct-13	64	122	123	114	141	135	147	128	138	126	123	107	108	94	1670	
Oct-14	92	106	122	123	109	136	131	149	127	141	119	109	99	104	1667	
Oct-15	81	120	100	125	135	104	135	131	149	127	114	105	106	97	1629	
Oct-16	93	108	126	105	132	140	106	140	128	151	129	111	98	110	1677	
Oct-17	74	122	101	119	116	132	135	102	140	130	129	112	111	99	1622	

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Jeffrey C. Riley
Commissioner

Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000
TTY: N.E.T. Relay 1-800-439-2370

March 22, 2019

Patricia M. DeBoer
Superintendent
Mashpee Public Schools
150-A Old Barnstable Road
Mashpee, MA 02649

Dear Superintendent DeBoer:

I am pleased to inform you that, after careful review, the Innovation Pathway program submitted by your district has been granted final designation. Congratulations on achieving this distinction. We are confident that your new Innovation Pathway will offer students a transformative experience, enabling them to develop essential skills, gain awareness of future career opportunities, and make informed choices about post-secondary education in very promising fields.

This designation is issued as a five-year performance contract, with annual reporting requirements and a formal review after the first three years. Regular and ongoing technical assistance will be provided to support your work, and you will hear more about that soon.

Representatives from your district and partnering organization(s) are cordially invited to attend a convening on Thursday, May 9, 2019 at the Doubletree Hotel in Leominster. The purpose of this meeting is to celebrate your accomplishments, offer initial technical assistance, and spread the word about these exciting new pathways across the Commonwealth.

Kindly share this good news with your partners. You may direct any questions to Jennifer Gwatkin, Early College and Innovation Pathways Coordinator, at jgwatkin@doe.mass.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey C. Riley", written over a horizontal line.

Jeffrey C. Riley
Commissioner of Elementary and Secondary Education

cc: Cliff Chuang, Senior Associate Commissioner for Educational Options
Keith Westrich, Associate Commissioner for College, Career, and Technical Education

**FY19 BUDGET TO ACTUAL
AS OF 3/25/2019**

FY19 School Budget to Actual									
	FY2018	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019
Summary Salaries	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
Line item:									
1 System Administration Salaries	786,901.16	895,071.00	0.00	895,071.00	603,102.82	0.00	291,968.18		
2 KC Coombs Elementary Salaries	2,821,267.97	2,835,797.00	0.00	2,835,797.00	1,480,144.94	0.00	1,355,652.06		
3 Quashnet Elementary Salaries	3,285,521.00	3,454,732.00	0.00	3,454,732.00	1,933,735.34	0.00	1,520,996.66		
4 Middle School Salaries	1,397,792.27	1,490,502.00	0.00	1,490,502.00	783,988.63	0.00	706,513.37		
5 High School Salaries	4,185,723.04	4,227,365.00	0.00	4,227,365.00	2,434,103.90	0.00	1,793,261.10		
6 Curriculum & Technology Salaries	582,728.41	655,528.00	0.00	655,528.00	423,771.32	0.00	231,756.68		
7 Special Education Salaries	3,577,895.95	3,753,068.00	0.00	3,753,068.00	2,066,583.13	0.00	1,686,484.87		
8 Athletic Salaries	239,521.50	278,247.00	0.00	278,247.00	185,025.73	0.00	93,221.27		
Total Salaries	16,877,351.30	17,590,310.00	0.00	17,590,310.00	9,910,455.81	0.00	7,679,854.19		
	FY2018	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019
Summary Expenses	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
Line item:									
9 System Wide Administration Expenses	208,936.64	195,000.00	0.00	195,000.00	96,993.41	74,855.63	23,150.96		
10 KC Coombs School Expenses	91,450.09	89,236.00	0.00	89,236.00	67,976.00	8,190.63	13,069.37		
11 Quashnet School Expenses	186,098.29	104,925.00	0.00	104,925.00	86,320.75	14,259.65	4,344.60		
12 Middle School Expenses	27,550.07	34,860.00	0.00	34,860.00	10,718.89	1,556.58	22,584.53		
13 High School Expenses	153,451.50	157,149.00	0.00	157,149.00	114,894.75	29,376.24	12,878.01		
14 Curriculum, Instruction, Technology	264,534.81	205,700.00	0.00	205,700.00	455,203.02	110,677.31	-360,180.33		
15 Special Education Expenses	77,141.99	91,600.00	0.00	91,600.00	33,753.09	24,500.37	33,346.54		
16 Out of District Tuitions	1,115,655.57	1,090,992.00	0.00	1,090,992.00	586,884.77	586,884.77	106,925.16		
17 Transportation Expenses	1,385,143.87	1,507,000.00	0.00	1,507,000.00	981,334.90	532,601.28	-6,936.18		
18 Health Expenses	17,224.78	13,700.00	0.00	13,700.00	10,843.18	2,929.65	195.41		
19 Athletic Expenses	199,334.83	180,632.00	0.00	180,632.00	129,674.16	70.19	50,887.65		
20 Other Expenses	219,208.33	130,928.00	0.00	130,928.00	76,342.53	32,843.71	21,741.76		
Total Expenses	3,945,730.77	3,801,722.00	0.00	3,801,722.00	2,650,939.45	1,418,746.01	-77,992.52		
Grand Total: Expenses + Salaries	20,823,082.07	21,392,032.00	0.00	21,392,032.00	12,561,395.26	1,418,746.01	7,601,861.67		
Less Choice Funds	20,823,082.07	21,392,032.00	0.00	21,392,032.00	12,561,395.26	1,418,746.01	7,601,861.67		

12.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	8,809.52	1,600.00		1,600.00	1,259.47		340.53	78.72%
10111 5500 2410	KC Coombs Textbooks	27,743.31	43,136.00	-7,200.00	35,936.00	25,534.39	606.85	9,794.76	72.74%
10111 5500 2415	KC Coombs Instructional Materials	1,986.10	2,025.00	645.00	2,670.00	2,667.31		2.69	99.90%
10111 5500 2430	KC Coombs General Supplies	42,478.14	31,750.00	-645.00	31,105.00	25,849.31	5,224.53	31.16	99.90%
10111 5500 2455	KC Coombs Software	5,436.24	5,925.00	7,200.00	13,125.00	11,967.26	1,145.00	12.74	99.90%
10111 5500 2720	Testing & Assessment	1,311.74	1,800.00		1,800.00	96.43	1,214.25	489.32	72.82%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		87,765.05	86,236.00	0.00	86,236.00	67,374.17	8,190.63	10,671.20	87.63%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	1,260.03	1,500.00		1,500.00	150.93		1,349.07	10.06%
10181 5600 2210	KC Coombs Other	2,425.01	1,500.00		1,500.00	450.90		1,049.10	30.06%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		3,685.04	3,000.00	0.00	3,000.00	601.83	0.00	2,398.17	20.06%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		91,450.09	89,236.00	0.00	89,236.00	67,976.00	8,190.63	13,069.37	85.35%

13.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL									
10212 5400 2420	Quashnet Instructional Equipment	103,170.51	3,500.00		3,500.00	3,400.00		100.00	97.14%
10212 5500 2410	Quashnet Texts	9,128.06	27,800.00	-7,500.00	20,300.00	18,031.79	472.68	1,795.53	91.16%
10212 5500 2415	Quashnet Instructional Materials	32,379.51	29,325.00	-6,000.00	23,325.00	19,903.53	5,411.47	-1,990.00	108.53%
10212 5500 2430	Quashnet General Supplies	21,584.54	24,250.00		24,250.00	19,411.99	5,912.96	-1,074.95	104.43%
10212 5500 2455	Quashnet Software	10,805.24	13,300.00	13,500.00	26,800.00	24,097.26	0.00	2,702.74	89.92%
10212 5500 2710	Quashnet Guidance Supplies				0.00			0.00	
QUASHNET INSTRUCTIONAL		177,067.86	98,175.00	0.00	98,175.00	84,844.57	11,797.11	1,533.32	98.44%
10282 5400 2210	Quashnet Principal Contractual							0.00	
10282 5500 2210	Quashnet Principal Supplies	2,422.95	2,475.00		0.00		1,000.00	1,475.00	40.40%
10282 5600 2210	Quashnet Principal Other	6,607.48	4,275.00		4,275.00	1,476.18	1,462.54	1,336.28	68.74%
TOTAL QUASHNET INSTRUCTIONAL		9,030.43	6,750.00	0.00	6,750.00	1,476.18	2,462.54	2,811.28	58.35%
		186,098.29	104,925.00	0.00	104,925.00	86,320.75	14,259.65	4,344.60	95.86%

14.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	5,994.70	12,654.00		12,654.00	11,416.40	1,599.43	-361.83	102.86%
10313 5400 2710	High School Guidance Cont	6,737.25	4,805.00	4,500.00	9,305.00	9,545.00	234.00	-474.00	105.09%
10313 5400 2720	High School Testing	6,464.00	4,300.00		4,300.00	1,988.00		2,312.00	46.23%
10313 5500 2415	High School Instructional Materials	39,174.01	34,990.00		34,990.00	31,424.10	10,285.47	-6,719.57	119.20%
10313 5500 2430	High School General Supplies	22,476.10	30,000.00	-12,312.00	17,688.00	12,587.53	2,751.24	2,349.23	86.72%
10313 5500 2455	High School Software	14,212.99	13,750.00	-8,700.00	5,050.00	300.00	3,000.00	1,750.00	65.35%
10313 5500 2710	High School Guidance Supplies	676.63	2,030.00		2,030.00	812.11	1,180.00	37.89	98.13%
10313 5500 2720	High School Testing Supplies				0.00			0.00	0.00%
10313 5600 2410	High School Texts	41,476.35	33,520.00	16,512.00	50,032.00	39,708.24	2,576.10	7,747.66	84.51%
TOTAL SCHOOL INSTRUCTIONAL		137,212.03	136,049.00	0.00	136,049.00	107,781.38	21,626.24	6,641.38	95.12%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	151.49	3,800.00	-3,550.00	250.00	96.88		153.12	38.75%
10383 5400 3520	High School Extra Curricula	2,348.56	7,000.00		7,000.00	1,147.52		5,852.48	16.39%
10383 5500 2210	High School Principal Supplies	57.94	2,000.00		2,000.00	696.91	500.00	803.09	59.85%
10383 5600 1100	High School Dues/Membership	400.00	1,300.00		1,300.00	710.00		590.00	54.62%
10383 5600 2210	High School Principal Other	13,281.48	7,000.00	3,550.00	10,550.00	4,462.06	7,250.00	-1,162.06	111.01%
TOTAL HIGH SCHOOL INSTRUCTIONAL		16,239.47	21,100.00	0.00	21,100.00	7,113.37	7,750.00	6,236.63	70.44%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		153,451.50	157,149.00	0.00	157,149.00	114,894.75	29,376.24	12,878.01	91.81%

15.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414 5400 2420	Middle School Instructional Equip	4,076.40	2,640.00		2,640.00			2,640.00	0.00%
10414 5500 2415	Middle School Instructional Materials	5,198.87	8,250.00		8,250.00	1,200.00	1,000.00	6,050.00	26.67%
10414 5500 2430	Middle School General Supplies	5,109.17	13,000.00	-2,000.00	11,000.00	2,691.16	556.58	7,752.26	29.52%
10414 5500 2455	Middle School Software	4,440.25	4,750.00	2,000.00	6,750.00	6,745.00	0.00	5.00	99.93%
10414 5600 2410	Middle School Textbooks	5,801.18	2,220.00		2,220.00			2,220.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		24,625.87	30,860.00	0.00	30,860.00	10,636.16	1,556.58	18,667.26	39.51%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484 5400 2210	Middle School Principal Cont.	295.00	1,000.00		1,000.00			1,000.00	0.00%
10484 5500 2210	Middle School Principal Supplies		1,000.00		1,000.00			1,000.00	0.00%
10484 5600 2210	Middle School Principal Other	2,629.20	2,000.00		2,000.00	82.73		1,917.27	4.14%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		2,924.20	4,000.00	0.00	4,000.00	82.73	0.00	3,917.27	2.07%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		27,550.07	34,860.00	0.00	34,860.00	10,718.89	1,556.58	22,584.53	35.21%

16.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors		2,000.00		2,000.00	0.00	0.00	2,000.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	2,203.81	1,000.00		1,000.00	637.44	75.00	287.56	71.24%
12019 5500 2440	Volunteer Office Supplies	1,632.66	1,000.00		1,000.00	191.80		808.20	19.18%
12019 5600 2110	Assistant Superintendent Other	3,310.53	1,500.00		1,500.00			1,500.00	0.00%
12019 5600 2440	Instructional Service Other	24,177.21	28,000.00		28,000.00	4,172.25		23,827.75	14.90%
TOTAL DISTRICT WIDE INSTRUCTIONAL		31,324.21	33,500.00	0.00	33,500.00	5,001.49	75.00	28,423.51	15.15%

17.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	2,369.00	2,000.00		2,000.00	425.00	239.00	1,336.00	33.20%
12381 5600 2215	KC Coombs Pro Dev Asst Prin		2,100.00		2,100.00	0.00	149.00	1,951.00	7.10%
12381 5600 2357	KC Coombs Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		2,369.00	4,100.00	0.00	4,100.00	425.00	388.00	3,287.00	19.83%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	1,151.84	2,000.00		2,000.00	425.00	239.00	1,336.00	33.20%
12382 5600 2215	Quashnet Pro Dev Asst Principal	1,004.38	2,100.00		2,100.00	664.00	0.00	1,436.00	31.62%
12382 5600 2357	Quashnet Pro Dev				0.00				
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,156.22	4,100.00	0.00	4,100.00	1,089.00	239.00	2,772.00	32.39%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	3,284.61	2,000.00		2,000.00	1,781.84		218.16	89.09%
12383 5600 2215	High School Pro Dev Asst Prin	585.00	2,100.00		2,100.00	65.00		2,035.00	3.10%
12383 5600 2357	High School Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		3,869.61	4,100.00	0.00	4,100.00	1,846.84	0.00	2,253.16	45.04%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle Sch Pro Dev Asst Principal	130.00	2,100.00		2,100.00			2,100.00	0.00%
12384 5600 2357	Middle School Pro Dev				0.00			0.00	
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		130.00	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00%

18.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	7,253.38	10,500.00		10,500.00	8,677.30		1,822.70	82.64%
12389 5400 2357	System Professional Development	89,108.33	95,000.00		95,000.00	34,037.75	41,089.96	19,872.29	79.08%
12389 5600 1100	School Committee Pro Dev	4,291.50	5,800.00		5,800.00	5,970.88	3,000.00	-3,170.88	154.67%
12389 5600 2110	Curriculum Director Pro Dev	5,441.68	2,500.00		2,500.00	1,376.09		1,123.91	55.04%
12389 5600 2351	System Wide Pro Dev				0.00			0.00	
12389 5600 2357	Tuition Reimbursement	34,999.99	43,000.00		43,000.00		35,000.00	8,000.00	81.40%
12389 5600 2800	SPED Professional Development	600.29	1,000.00		1,000.00	403.80		596.20	40.38%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		141,695.17	157,800.00	0.00	157,800.00	50,465.82	79,089.96	28,244.22	82.10%
TOTAL PROFESSIONAL DEVELOPMENT		150,220.00	172,200.00	0.00	172,200.00	53,826.66	79,716.96	38,656.38	77.55%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	11,370.16			0.00	91,275.15	12,848.00	-104,123.15	
12489 5400 2453	System Instructional software				0.00	45,448.70	1,353.60	-46,802.30	
12489 5500 2250	System Instructional Hardware	9,170.11			0.00	3,493.13		-3,493.13	
12489 5500 2250	System Building Technology					4,701.02	138.00	-4,839.02	
12489 5500 2453	System Instructional Hardware				0.00	98,963.49	16,545.75	-115,509.24	
12489 5500 2451	Instructional Technology	62,450.33			0.00	123,921.44	0.00	-123,921.44	
12489 5500 4450	Technology Maintenance				0.00	28,571.94		-28,571.94	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		82,990.60	0.00	0.00	0.00	396,374.87	30,885.35	-427,260.22	

19.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution	12,633.20	15,928.00		15,928.00	4,151.40		0.00 11,776.60	26.06%
13089 5600 5200 S Employee Insurance								
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	12,633.20	15,928.00		15,928.00	4,151.40	0.00	11,776.60	26.06%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	2,603.44	2,100.00		2,100.00	1,732.22	0.00	367.78	82.49%
TOTAL HEALTH SERVICE KC COOMBS	2,603.44	2,100.00	0.00	2,100.00	1,732.22	0.00	367.78	82.49%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,536.46	2,100.00		2,100.00	2,326.50	0.00	-226.50	110.79%
TOTAL HEALTH SERVICE QUASHNET	2,536.46	2,100.00	0.00	2,100.00	1,995.77	598.97	-226.50	123.56%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	5,684.88	3,500.00		3,500.00	2,915.19	530.68	54.13	98.45%
TOTAL HEALTH SERVICE HIGH SCHOOL	5,684.88	3,500.00	0.00	3,500.00	2,915.19	530.68	54.13	98.45%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,400.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,400.00	6,000.00	0.00	6,000.00	4,200.00	1,800.00	0.00	100.00%
TOTAL HEALTH SERVICE	17,224.78	13,700.00	0.00	13,700.00	10,843.18	2,929.65	195.41	100.53%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE									
13319	5400 3300 Regular Day Transportation	761,903.52	855,000.00		855,000.00	570,138.38	240,818.07	44,043.55	94.85%
TOTAL DAILY TRANSPORTATION-REGULAR DAY		761,903.52	855,000.00	0.00	855,000.00	570,138.38	240,818.07	44,043.55	94.85%
13329 SPECIAL EDUCATION-SYSEMWIDE									
13329	5400 3300 SPED Transportation	569,196.13	585,000.00		585,000.00	361,900.06	242,841.22	-19,741.28	103.37%
13329	5600 3300 Transportation Other	1,888.61	5,000.00		5,000.00	1,393.47	844.98	2,761.55	44.77%
TOTAL DAILY TRANS.-SPED EDUCATIONAL		571,084.74	590,000.00	0.00	590,000.00	363,293.53	243,686.20	-16,979.73	102.88%
13389 DAILY TRANSPORTATION-SYSWIDE									
13389	5600 3300 McKinney Vento Transportation	52,155.61	62,000.00		62,000.00	47,902.99	48,097.01	-34,000.00	154.84%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		52,155.61	62,000.00	0.00	62,000.00	47,902.99	48,097.01	-34,000.00	
TOTAL DAILY TRANSPORTATION		1,385,143.87	1,507,000.00	0.00	1,507,000.00	981,334.90	532,601.28	-6,936.18	100.46%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583 5400 3510 Officials		34,022.27	41,437.00		31,437.00	24,816.23		6,620.77	78.94%
13583 5500 3510 Athletic Supplies		13,373.19	18,555.00	-6,000.00	12,555.00	7,890.35		4,664.65	62.85%
13583 5481 3510 Athletic Transportation		53,143.78	81,920.00		66,920.00	26,022.67		40,897.33	38.89%
13583 5450 3510 Athletic Insurance		8,502.00	12,000.00	795.00	12,795.00	12,793.23		1.77	99.99%
13583 5600 3510 Athletic Other		69,541.29	29,220.00	6,000.00	35,220.00	39,141.75	70.19	-3,991.94	111.33%
13583 5650 3510 Athletic Dues/Conferences		20,752.30	22,500.00	-795.00	21,705.00	19,009.93		2,695.07	87.58%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		199,334.83	205,632.00	0.00	180,632.00	129,674.16	70.19	50,887.65	71.83%
TOTAL MASHPEE HIGH ATHLETICS		199,334.83	180,632.00	0.00	180,632.00	129,674.16	70.19	50,887.65	71.83%
14189 IES-SYSWIDE									
14189 5500 4132 System Telephones		111,551.27	115,000.00		115,000.00	66,837.07	32,843.71	15,319.22	86.68%
TOTAL UTILITIES SYSTEMWIDE		111,551.27	115,000.00	0.00	115,000.00	66,837.07	32,843.71	15,319.22	86.68%
TOTAL UTILITIES		111,551.27	115,000.00	0.00	115,000.00	66,837.07	32,843.71	15,319.22	86.68%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
14081	5400 3600 KCC Bldg. Maintenance	1,347.00			0.00			0.00	
14082	5400 3600 Quashnet Bldg. Maintenance	37,006.37			0.00	1,752.26		-1,752.26	0.00%
14083	5500 3600 High School Bldg. Maintenance	56,670.49			0.00	3,601.80		-3,601.80	
		95,023.86	0.00	0.00	0.00	5,354.06	0.00	-5,354.06	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089	510010 1210 Superintendent	164,999.88	170,376.00		170,376.00	120,265.40		50,110.60	70.59%
15089	510010 2115 Assistant Superintendent	67,945.00	127,728.00		127,728.00	90,160.84		37,567.16	70.59%
15089	510010 1410 Business Manager	90,237.24	75,000.00		75,000.00	48,150.00		26,850.00	64.20%
15089	510010 2215 Career Guidance and Testing	111,598.98	114,185.00		114,185.00	78,874.70		35,310.30	69.08%
15089	510020 1110 SC Clerk	3,200.00	3,200.00		3,200.00	1,800.00		1,400.00	56.25%
15089	510020 1210 Superintendent Clerk	83,200.98	86,303.00		86,303.00	60,247.21		26,055.79	69.81%
15089	510020 1410 Business Clerk	130,756.14	177,055.00		177,055.00	106,445.32		70,609.68	60.12%
15089	510020 1420 Personnel Clerk	127,056.28	133,024.00		133,024.00	92,840.60		40,183.40	69.79%
15089	510021 1420 Substitute Caller	4,630.00	4,600.00		4,600.00	1,174.75		3,425.25	25.54%
15089	510300 1210 Outreach Coordinator							0.00	
15089	510300 1210 Mail Courier	3,276.66	3,600.00		3,600.00	3,144.00		456.00	87.33%
TOTAL ADMINISTRATION WAGES		786,901.16	895,071.00	0.00	895,071.00	603,102.82	0.00	291,968.18	67.38%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	66,879.09	10,000.00		10,000.00			10,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,958,537.17	1,940,881.00		1,940,881.00	991,534.54		949,346.46	51.09%
15111 510010 2340	KC Coombs Librarian	75,610.08	80,405.00		80,405.00	44,669.40		35,735.60	55.56%
15111 510010 2710	KC Coombs Guidance	119,101.19	127,002.00		127,002.00	70,556.70		56,445.30	55.56%
15111 510016 2315	KC Coombs Chairperson	15,317.00	15,517.00		15,517.00	5,148.00		10,369.00	33.18%
15111 510018 2325	KC Coombs Substitute Teachers	19,776.54	48,000.00		48,000.00	11,461.15		36,538.85	23.88%
15111 510020 2710	KC Coombs Guidance Clerk	25,393.50	28,913.00		28,913.00	15,970.53		12,942.47	55.24%
15111 510300 2330	KC Coombs Paraprofessionals	146,925.04	176,238.00		176,238.00	82,741.26		93,496.74	46.95%
15111 510308 2330	KC Coombs Sub Paraprofessional	5,745.38	8,000.00		8,000.00	1,821.00		6,179.00	22.76%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,433,284.99	2,434,956.00	0.00	2,434,956.00	1,223,902.58	0.00	1,211,053.42	50.26%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET								
15112 510010 2220 Obligations	0	10,000.00		10,000.00			10,000.00	
15112 510010 2305 Quashnet Teachers	2,354,866.31	2,467,719.00		2,467,719.00	1,357,907.88		1,109,811.12	55.03%
15112 510010 2340 Quashnet Librarian	91,859.00	94,365.00		94,365.00	52,275.41		42,089.59	55.40%
15112 510010 2710 Quashnet Guidance	264,024.02	269,965.00		269,965.00	149,980.50		119,984.50	55.56%
15112 510016 2315 Quashnet Chairperson	21,811.00	22,565.00		22,565.00	12,494.97		10,070.03	55.37%
15112 510018 2325 Quashnet Substitute Teachers	44,043.47	61,000.00		61,000.00	46,663.22		14,336.78	76.50%
15112 510300 2330 Quashnet Paraprofessional	49,519.96	52,200.00		52,200.00	25,199.26		27,000.74	48.27%
15112 510308 2330 Quashnet Sub Paraprofessionals	700.00	6,100.00		6,100.00	455.00		5,645.00	7.46%
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,826,823.76	2,983,914.00	0.00	2,983,914.00	1,644,976.24	0.00	1,338,937.76	55.13%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL								
15113 510010 2220 Obligations	35,725.00	17,000.00		17,000.00			17,000.00	0.00%
15113 510010 2305 High School Teachers	2,883,772.53	3,012,911.00		3,012,911.00	1,640,825.74		1,372,085.26	54.46%
15113 510010 2340 High School Librarian	86,752.90	88,705.00		88,705.00	49,280.55		39,424.45	55.56%
15113 510010 2710 High School Guidance	260,527.94	268,809.00		268,809.00	148,115.87		120,693.13	55.10%
15113 510016 2315 High School Team Leaders	19,682.80			0.00	10,576.00		-10,576.00	#DIV/0!
15113 510018 2325 High School Substitute Teachers	94,967.77	45,000.00		45,000.00	64,906.10		-19,906.10	144.24%
15113 510020 2710 High School Guidance Clerk	57,565.94	56,979.00		56,979.00	53,751.73		3,227.27	94.34%
15113 510300 2330 High School Paraprofessionals				0.00			0.00	
15113 510308 2330 High School Sub Parapro				0.00			0.00	
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,438,994.88	3,489,404.00	0.00	3,489,404.00	1,967,455.99	0.00	1,521,948.01	56.38%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Retirement	0	50,000.00		50,000.00			50,000.00	
15114 510010 2305	Middle School Teachers	1,234,377.34	1,293,550.00		1,293,550.00	707,572.35		585,977.65	54.70%
15114 510010 2710	Middle School Guidance	52,537.94	55,868.00		55,868.00	31,037.85		24,830.15	55.56%
15114 510018 2325	Middle School Substitute Teachers	36,298.15	15,000.00		15,000.00	9,259.66		5,740.34	61.73%
15114 510020 2710	Middle School Guidance Clerk	36,551.21	37,421.00		37,421.00	17,893.77		19,527.23	47.82%
15114 510308 2330	Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,359,764.64	1,451,839.00	0.00	1,451,839.00	765,763.63	0.00	686,075.37	52.74%
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2340	Media Arts	0.00	0.00		0.00	0.00		0.00	
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	106,999.87	109,948.00		109,948.00	77,609.83		32,338.17	70.59%
15181 510010 2215	KC Coombs Assistant/Principal	93,688.30	96,425.00		96,425.00	67,854.70		28,570.30	70.37%
15181 510010 3200	KC Coombs Nurse	91,979.94	94,050.00		94,050.00	52,761.09		41,288.91	56.10%
15181 510016 3520	KC Coombs Extra Cur Stipend	7,109.37	12,748.00		12,748.00			12,748.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	72,976.49	71,435.00		71,435.00	47,856.44		23,578.56	66.99%
15181 510020 3200	KC Coombs Health Clerk	10,989.01	14,457.00		14,457.00	7,760.30		6,696.70	53.68%
15181 510308 3200	KC Coombs Substitute RN	4,240.00	1,778.00		1,778.00	2,400.00		-622.00	134.98%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		387,982.98	400,841.00	0.00	400,841.00	256,242.36	0.00	144,598.64	63.93%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	117,362.92	127,193.00		127,193.00	84,788.89		42,404.11	66.66%
15182 510010 2215	Quashnet Assistant/Principal	106,374.00	108,485.00		108,485.00	74,863.61		33,621.39	69.01%
15182 510010 3200	Quashnet Nurse	61,136.83	64,473.00		64,473.00	35,818.35		28,654.65	55.56%
15182 510016 3520	Quashnet Extra Curricula Stipend	38,361.00	32,712.00		32,712.00	7,490.00		25,222.00	22.90%
15182 510020 2210	Quashnet Principal Clerk	114,706.79	117,467.00		117,467.00	73,816.18		43,650.82	62.84%
15182 510020 3200	Quashnet Health Clerk	18,275.70	18,710.00		18,710.00	10,302.07		8,407.93	55.06%
15182 510308 3200	Quashnet Substitute RN	2,480.00	1,778.00		1,778.00	1,680.00		98.00	94.49%
TOTAL INSTRUCTIONAL WAGES QUASHNET		458,697.24	470,818.00	0.00	470,818.00	288,759.10	0.00	182,058.90	61.33%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	124,030.92	128,697.00		128,697.00	90,844.73		37,852.27	70.59%
15183 510010 2215	High School Assistant/Principal	211,743.45	211,483.00		211,483.00	147,695.55		63,787.45	69.84%
15183 510010 3200	High School Nurse	82,498.00	84,354.00		84,354.00	46,863.30		37,490.70	55.56%
15183 510010 3510	Athletic Director	106,459.04	108,984.00		108,984.00	59,053.17		49,930.83	54.19%
15183 510016 3510	High School Coaching	239,521.50	278,247.00		278,247.00	185,025.73		93,221.27	66.50%
15183 510016 3520	High Extra Curricula Stipend	89,129.00	71,244.00		71,244.00	36,215.00		35,029.00	50.83%
15183 510020 2210	High School Principal Clerk	110,592.04	112,389.00		112,389.00	72,813.85		39,575.15	64.79%
15183 510020 3200	High School Health Clerk	18,115.71	18,710.00		18,710.00	10,282.31		8,427.69	54.96%
15183 510308 3200	High School Substitute RN	4,160.00	2,100.00		2,100.00	2,880.00		-780.00	137.14%
TOTAL WAGES MASHPEE HIGH SCHOOL		986,249.66	1,016,208.00	0.00	1,016,208.00	651,673.64	0.00	364,534.36	64.13%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	10,496.63	10,448.00		10,448.00			10,448.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	27,531.00	28,215.00		28,215.00	18,225.00		9,990.00	64.59%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	38,027.63	38,663.00	0.00	38,663.00	18,225.00	0.00	20,438.00	47.14%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	285,411.79	289,015.00		289,015.00	199,559.40		89,455.60	69.05%
15189 510018 2357 Professional Dev Subs	25,167.52	24,315.00		24,315.00	15,222.40		9,092.60	62.60%
15189 510020 2351 ELL Systemwide Tutors	108,262.91	46,287.00		46,287.00	13,942.25		32,344.75	30.12%
15189 510300 1450 Academic Tutors	24,877.50	10,000.00		10,000.00	27,635.00		-17,635.00	276.35%
15189 510300 2353 ELL Director	31,575.00	142,728.00		142,728.00	79,666.80		63,061.20	55.82%
15189 510300 4400 Network Support	107,433.69	132,683.00		132,683.00	79,068.17		53,614.83	59.59%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	582,728.41	645,028.00	0.00	645,028.00	415,094.02	0.00	229,933.98	64.35%
TOTAL REGULAR DAY WAGES	12,512,554.19	12,931,671.00	0.00	12,931,671.00	7,232,092.56	0.00	5,699,578.44	55.93%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	385.76	2,500.00		2,500.00	526.00		1,974.00	21.04%
18021 5400 2320	KC Coombs Therapeutic	7,160.64	5,500.00		5,500.00	3,626.25	580.00	1,293.75	76.48%
18021 5500 2430	KC Coombs SPED General Sup	2,955.29	4,100.00		4,100.00	2,666.49	1,000.00	433.51	89.43%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		10,501.69	12,100.00	0.00	12,100.00	6,818.74	1,580.00	3,701.26	69.41%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor		3,000.00		3,000.00	150.00		2,850.00	5.00%
18022 5400 2320	Quashnet Therapeutic	13,853.75	7,500.00		7,500.00	2,758.80	4,667.60	73.60	99.02%
18022 5500 2430	Quashnet SPED General Supplies	2,330.48	5,500.00		5,500.00	3,618.12	326.71	1,555.17	71.72%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		16,184.23	16,000.00	0.00	16,000.00	6,526.92	4,994.31	4,478.77	72.01%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	2,612.63	5,000.00		5,000.00		1,000.00	4,000.00	20.00%
18023 5400 2320	High School Therapeutic	5,148.71	5,100.00		5,100.00	2,997.00	790.00	1,313.00	74.25%
18023 5500 2430	High School SPED General Supplies	2,438.17	6,250.00		6,250.00	1,606.17	1,348.48	3,295.35	47.27%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		10,199.51	16,350.00	0.00	16,350.00	4,603.17	3,138.48	8,608.35	47.35%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029 5400 1430	SPED LEGAL	5,561.20	8,000.00		8,000.00	1,052.50	4,947.50	2,000.00	75.00%
18029 5400 2110	SPED Director Contractual	2,000.00	2,000.00		2,000.00	1,091.96	1,033.04	-125.00	106.25%
18029 5400 2420	SPED Instructional Equipment	746.64	650.00		650.00	373.32	276.68	0.00	100.00%
18029 5400 2440	SPED Instructional Services	9,586.45	9,500.00		9,500.00	2,103.51	1,335.99	6,060.50	36.21%
18029 5400 2800	Systemwide-Psychologist	7,168.87	8,000.00		8,000.00	5,799.59	0.00	2,200.41	72.49%
18029 5500 2110	SPED Director Supplies	3,887.01	8,000.00		8,000.00	2,972.65	2,915.13	2,112.22	73.60%
18029 5500 2710	SPED Guidance Supplies								
18029 5500 2800	Psychologist Supplies								
18029 5600 2110	SPED Director Other	11,306.39	11,000.00		11,000.00	2,410.73	4,279.24	4,310.03	60.82%
TOTAL SPED SYSTEMWIDE		40,256.56	47,150.00	0.00	47,150.00	15,804.26	14,787.58	16,558.16	64.88%
TOTAL SPED EXPENSE SYSTEMWIDE		77,141.99	91,600.00	0.00	91,600.00	33,753.09	24,500.37	33,346.54	63.60%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	404,250.68	490,629.00		490,629.00	293,598.76		197,030.24	59.84%
18121 510011 2320	KC Coombs Therapeutic	159,463.92	165,944.00		165,944.00	92,491.20		73,452.80	55.74%
18121 510018 2325	KC Coombs SPED Substitutes	14,040.29	9,200.00		9,200.00	3,326.44		5,873.56	36.16%
18121 510300 2330	KC Coombs SPED Parapro	228,124.56	159,369.00		159,369.00	109,663.04		49,705.96	68.81%
18121 510308 2330	KC Coombs SPED Sub Parapro	11,175.70	12,000.00		12,000.00	15,836.30		-3,836.30	131.97%
TOTAL SPED WAGES KC COOMBS		817,055.15	837,142.00	0.00	837,142.00	514,915.74	0.00	322,226.26	61.51%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	607,214.72	535,622.00		535,622.00	280,504.02		255,117.98	52.37%
18122 510011 2320	Quashnet Therapeutic	182,454.10	186,466.00		186,466.00	99,035.60		87,430.40	53.11%
18122 510018 2325	Quashnet SPED Substitute	4,190.01	11,000.00		11,000.00	7,710.94		3,289.06	70.10%
18122 510300 2330	Quashnet SPED Parapro	218,122.58	225,536.00		225,536.00	122,134.04		103,401.96	54.15%
18122 510308 2330	Quashnet SPED Sub Parapro	5,984.30	10,000.00		10,000.00	7,092.00		2,908.00	70.92%
TOTAL SPED WAGES QUASHNET		1,017,965.71	968,624.00	0.00	968,624.00	516,476.60	0.00	452,147.40	53.32%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	347,915.84	350,122.00		350,122.00	184,459.45		165,662.55	52.68%
18123 510018 2325	High School SPED Substitute	4,691.75	10,000.00		10,000.00	19,040.35		-9,040.35	190.40%
18123 510300 2330	High School SPED Paras	151,086.03	153,504.00		153,504.00	78,657.56		74,846.44	51.24%
18123 510308 2330	High School SPED Sub Parapro	9,172.50	10,000.00		10,000.00	6,005.50		3,994.50	60.06%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		512,866.12	523,626.00	0.00	523,626.00	288,162.86	0.00	235,463.14	55.03%

31.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	439,262.84	464,069.00		464,069.00	242,393.10		221,675.90	52.23%
18124 510018 2325 Middle School SPED Substitutes	1,165.00	5,000.00		5,000.00	13,580.96		-8,580.96	271.62%
18124 510300 2330 Middle School SPED Parapro	55,920.56	57,346.00		57,346.00	36,770.36		20,575.64	64.12%
18124 510308 2330 Middle School SPED Sub Parapro	80.00	5,000.00		5,000.00	168.00		4,832.00	3.36%
TOTAL MIDDLE SCHOOL WAGES	496,428.40	531,415.00	0.00	531,415.00	292,912.42	0.00	238,502.58	55.12%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2115 SPED Obligations		61,598.00		61,598.00			61,598.00	0.00%
18129 510010 2110 SPED Director	117,999.96	121,548.00		121,548.00	45,111.77		76,436.23	37.11%
18129 510010 2115 SPED Team Chair				0.00			0.00	
18129 510010 2320 THERAPISTS	217,799.68	302,461.00		302,461.00	169,669.35		132,791.65	56.10%
18129 510010 2800 Psychologist	277,659.98	283,908.00		283,908.00	157,726.50		126,181.50	55.56%
18129 510020 2110 SPED Clerk	120,120.95	122,746.00		122,746.00	81,607.89		41,138.11	66.49%
TOTAL WAGE SPED SYSTEMWIDE	733,580.57	892,261.00	0.00	892,261.00	454,115.51	0.00	438,145.49	50.89%
TOTAL SPED WAGES	3,577,895.95	3,753,068.00	0.00	3,753,068.00	2,066,583.13	0.00	1,686,484.87	55.06%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	86,188.25	127,734.00	79,000.00	206,734.00	70,748.48	137,037.17	-1,051.65	100.51%
19029 5600 9200 Out St Sch				0.00			0.00	0.00%
19029 5600 9300 Private Sc	727,901.25	565,413.00	-79,000.00	486,413.00	177,687.17	256,435.32	52,290.51	89.25%
19029 5600 9400 MemCollabs	301,566.07	397,845.00		397,845.00	148,746.42	193,412.28	55,686.30	86.00%
TOTAL TUITIONS SPED-SYSTEMWIDE	1,115,655.57	1,090,992.00	0.00	1,090,992.00	397,182.07	586,884.77	106,925.16	90.20%
	1,115,655.57	1,090,992.00	0.00	1,090,992.00	397,182.07	586,884.77	106,925.16	

32.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2018 YTD EXPEND	2019 BUDGET	2019 TRANSFERS	2019 REVISED BUDGET	2019 EXPEND YTD	2019 ECUM	2019 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES								
19900 5400 Medicaid Billing	18,290.30	16,000.00		16,000.00	1,807.64	14,192.16	0.20	100.00%
19900 5400 7400 Copiers	83,372.26	72,800.00		72,800.00	46,051.12	27,149.77	-400.89	100.55%
19900 5600 1210 Postage	11,908.65	5,000.00		5,000.00	5,050.00	700.00	-50.00	101.00%
19900 5600 1420 HRAdverts	1,790.90	6,000.00		6,000.00	2,132.00		3,168.00	47.20%
TOTAL ADMINISTRATION EXPENSES	115,362.11	99,800.00	0.00	99,800.00	55,040.76	42,041.93	2,717.31	97.28%
19989 ADMINISTRATION-SYSTEMWIDE								
19989 5400 1210 Superintendent Contractual	14,262.22	15,200.00		15,200.00	3,010.13	40.00	12,149.87	20.07%
19989 5400 1410 Business & Finance Contractual	5,000.00	5,000.00		5,000.00	4,114.81	1,000.00	-114.81	102.30%
19989 5400 1430 Legal Services	24,482.43	42,000.00		42,000.00	10,733.50	31,266.50	0.00	100.00%
19989 5500 1210 Superintendent Supplies	11,890.53	7,500.00		7,500.00	5,871.08	242.20	1,386.72	81.51%
19989 5600 1100 School Committee Other	9,811.05	9,500.00		9,500.00	5,846.53		3,653.47	61.54%
19989 5600 1210 Superintendent other	16,735.49	11,000.00		11,000.00	8,031.56	265.00	2,703.44	75.42%
19989 5600 1410 Business Other	11,392.81	5,000.00		5,000.00	4,345.04		654.96	86.90%
TOTAL ADMINSTRATIVE SYSTEMWIDE	93,574.53	95,200.00	0.00	95,200.00	41,952.65	32,813.70	20,433.65	78.54%
TOTAL ADMINISTRATION	208,936.64	195,000.00	0.00	195,000.00	96,993.41	74,855.63	23,150.96	88.13%
GRAND TOTAL	20,823,082.07	21,381,532.00	0.00	21,381,532.00	12,363,015.26	1,418,746.01	7,600,038.97	64.46%

33.

FY19 GRANTS

DESE # MUNIS # End Date \$ Amount Awarded Total Revenue Received Total Expenditures

1	Title I	305	200719	Fed 8/31	\$200,835	\$84,046	\$90,480
2	Title IIA	140	207719	Fed 8/31	\$43,651	\$43,651	\$43,651
3	Title IV	309	208719	Fed 8/31	\$14,567	\$6,800	\$3,400
4	SPED Federal 94-142 Entitlement Project Adjust	240	201719	Fed 8/31	\$417,368	\$212,955	\$198,856
Total DESE Federal Grants					\$676,421	\$347,452	\$336,387

5	SPED Early Childhood Special Ed Allocation	262 ECC	204719	Fed 8/31	\$18,327	\$9,808	\$6,305
6	Inclusive Preschool Learning Environments	391 ECC	361719	State 6/30	\$30,000	\$15,000	\$30,000
7	Coordinated Family & Community Engagement Grant	237 ECC	361819	State 6/30	\$0		
Total					\$48,327	\$24,808	\$36,305
8	Indian Ed	S060A092187	300719	Fed 6/30	\$53,786	\$25,573	\$25,573

9	Tower Grant		569102		\$31,901	\$31,901	\$31,495
10	Rockerfeller Grant Social & Emotional Learning		58201		\$18,000	\$18,000	\$6,983
Total Grants					\$828,435	\$447,734	\$436,743

Circuit Breaker Reimbursement FY19					\$138,927	\$0	\$0
------------------------------------	--	--	--	--	-----------	-----	-----

Medicaid Reimbursements Received by Town							
FY18 Reimbursement 313,507							
FY17 Reimbursement 302,436							
FY16 Reimbursement 249,054							
FY15 Reimbursement 237,473							
FY14 Reimbursements 226,840							
FY13 Reimbursements \$236,763							
FY 12 Reimbursements \$191,012							
FY11 Reimbursements \$196,283							
FY 09 Reimbursements \$214,342							
FY 08 Reimbursements \$211,950							

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

35.

Mashpee Public Schools		FY19	FY19		
	Code	03/01/19	04/01/19	Difference (+/-)	
Revolving Account Balances					
Community School/MHS	500	42,701	42,701	0	No Change
Athletic Gate Receipts/MHS	501	58,651	60,953	2,302	Receipts
Lost Book	502	9,820	9,846	26	Receipts
Pre-School/SPED	506	88,876	90,634	1,758	Tuition Receipts
Facilty Rentals/Admin	508	12,976	12,826	(150)	Expense
School Choice	510	977,079	1,022,616	45,537	See Attached
Non Resident Tuition	511	8,580	8,580	0	No Change
Privately Funded Grants					
Cape Cod Five	564	10,148	9,648	(500)	Expenses
Media Ed. Access	570	622	622	0	No Change
School to Career	573	5,524	4,826	(698)	Payments
KCC Donation	574	1,208	1,208	0	No Change
Total		1,216,185	1,264,460	48,275	

36.

[illegible]

37.

Copy to Acctg

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

Account #	Description	Amount
10212-5500-2455	Quashnet Software	\$ 2,000.00
10212-5500-2410	Quashnet Texts	\$ 1,100.00
10313-5600-2410	High School Texts	\$ 6,800.00
13583-5500-3510	Athletic Supplies	\$ 4,000.00

\$	13,900.00
-----------	------------------

Account #	Description	Amount
10212-5500-2415	Quashnet Instructional Materials	\$ 2,000.00
10212-5500-2430	Quashnet General Supplies	\$ 1,100.00
10313-5500-2415	High School Instructional Materials	\$ 6,800.00
13583-5600-3510	Athletic Other	\$ 4,000.00

Total Increases this page:	\$	13,900.00
----------------------------	----	-----------

Net Change to Budget:	0.00
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Transfers to cover accounts in deficits

Business Office

[illegible]

Business Administrator's Authorization

MASHPEE PUBLIC SCHOOLS 4 YEAR BUDGET PLAN
2020-2023

38

4 YEAR BUDGET					
	FY2019 BUDGET	FY2020 BUDGET	FY2021 PROJECTED BUDGET	FY2022 PROJECTED BUDGET	2023 PROJECTED BUDGET
Summary Salaries					
Line item:					
1 System Administration Salaries	834,913.00	935,101.00	968,995.00	1,006,977.00	1,044,628.00
2 KC Coombs Elementary Salaries	2,942,938.00	2,935,576.00	3,082,581.00	3,242,276.00	3,369,030.00
3 Quashnet Elementary Salaries	3,463,201.00	3,554,473.00	3,663,784.00	3,784,897.50	3,852,254.00
4 Middle School Salaries	1,460,372.00	1,443,630.00	1,447,840.00	1,535,694.00	1,583,067.00
5 High School Salaries	4,301,917.00	4,324,868.00	4,492,470.00	4,623,111.00	5,081,565.85
6 Curriculum & Technology Salaries	673,039.00	722,937.00	766,810.00	798,253.00	816,604.38
7 Special Education Salaries	3,678,946.00	3,873,667.00	3,958,644.00	4,016,405.00	4,135,152.00
8 Athletic Salaries	264,984.00	306,164.00	311,248.00	317,036.00	322,949.00
Total Salaries	17,620,310.00	18,096,416.00	18,692,372.00	19,324,649.50	20,205,250.23
Summary Expenses					
Line item:					
9 System Wide Administration Expenses	195,000.00	202,512.00	213,630.00	216,300.38	219,004.13
10 KC Coombs School Expenses	89,236.00	86,548.00	128,040.00	129,640.50	131,261.01
11 Quashnet School Expenses	104,925.00	103,400.00	141,850.00	143,623.13	145,418.41
12 Middle School Expenses	34,860.00	60,760.00	61,954.00	62,728.43	63,512.53
13 High School Expenses	157,149.00	169,067.00	187,499.00	189,842.74	192,215.77
14 Curriculum, Instruction, Technology	432,200.00	814,542.00	951,384.00	963,691.18	974,192.15
15 Special Education Expenses	91,600.00	87,800.00	97,450.00	98,668.13	99,901.48
16 Out of District Tuitions	1,179,403.00	1,227,745.00	1,193,061.00	1,330,283.00	1,379,945.00
17 Transportation Expenses	1,507,000.00	1,594,137.00	1,676,187.00	1,810,362.10	1,891,660.63
18 Health Expenses	13,700.00	14,300.00	15,000.00	15,112.50	15,226.41
19 Athletic Expenses	180,632.00	182,807.00	181,215.00	183,792.69	186,402.60
20 Other Expenses	130,928.00	75,750.00	100,750.00	101,884.38	103,032.93
Total Expenses	4,116,633.00	4,619,368.00	4,948,020.00	5,245,929.13	5,401,773.04
Total Budget Expenses + Salaries	21,736,943.00	22,715,784.00	23,640,392.00	24,570,578.63	25,607,023.27
Total Budget					
Less Choice	-355,411.00	-538,865.00	-538,865.00	-500,000.00	-500,000.00
Budget	21,381,532.00	22,176,919.00	23,101,527.00	24,070,578.63	25,107,023.27
Percent of Increase	2.45%	3.72%	4.17%	4.19%	4.31%

Daily Schedules

Middle/High 8:20AM-2:50PM (1/2 day 11:45 dismissal)
 Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
 Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

DRAFT 2020-2021 MASHPEE PUBLIC SCHOOLS CALENDAR (12/5/18)

39.

Grades Pre-K through Grade 6**Progress Reports Issued (Gr. 3-6 only)**

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

AUGUST '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

August/September

8/31 & 9/1-Staff Professional Days

2-School Begins Grades 1-12

3-School Begins Grades Pre-K&K

4-No School

7-Labor Day-No School

28-Early Release- All Schools
19 Days

OCTOBER '20

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER '20

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November

11-Veterans Day- No School

16-Early Release- All Schools

25-27-Vacation- No School

17 Days

October

9-No School-Professional Day
 12- Indigenous Peoples Day-No School
 22 & 27- Early Release Coombs and Quashnet Only
 (Parent/Teacher Conferences)
 20 Days

DECEMBER '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY '21

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January

1-Vacation- No School

11- Early Release- All Schools

18-M.L. King, Jr. Day- No School

19 Days

December

7-Early Release- All Schools
 24-31-Vacation-No School
 17 Days

FEBRUARY '21

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH '21

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

March

8-Early Release-All Schools

19-No School – Professional Day
 22 Days

February

8-Early Release- All Schools
 15-19-Vacation- No School
 15 Days

APRIL '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY '21

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May

3-Early Release-All Schools

31-Memorial Day- No School
 20 Days

April

5-Early Release-All Schools
 19-23-Vacation- No School
 17 Days

JUNE '21

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Grades 7-12**Progress Reports issued Gr 7-12**

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term mailed home

June/July

5-MMHS Graduation
 7-Early Release- all schools
 18-Early Release/tentative last day of school for students(with no snow days)
 Tentative last day with 5 snow days
 7/5- 4th of July (obs)- offices closed
 14 Days

Mashpee Public Schools

Field Trip Request Form

Date of Application 10/21/18

Teacher(s) A. Troyanos, L. Keller Grade(s) 88-12

Date of Trip May 25, 2019 Substitute Needed Yes ☒ No

Destination Cable Lake Park (Great East Festival)

Time of Departure 7 AM Plan to Return 9 PM

Number of Students 60 Number of Teachers 3 Number of Chaperones 4

Approximate Mileage 180 Admission price \$60
(Round trip)

Vehicles to be used for transportation Buses - Coach

Please list connection(s) to state or local curriculum standards:

Singing + performing alone and with others

Signed A. Troyanos
(Teacher)

Approved _____
(Assistant Principal)

Approved Palma DeBora
(Superintendent)

Approved [Signature]
(Principal)

School Nurse Notified _____
(School Nurse)

After Approval: Copy to: Teacher-Assistant Principal-Principal-Health Office
Event entered on District Calendar/Website: 11/14 by [Signature]

(date entered) (initials)

Approved by School Committee
on 11/14/18

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**GREAT EAST MUSIC FESTIVAL
CANOBIE LAKE PARK
MAY 25, 2019**

Mashpee Middle School Band and Chorus are requesting permission to travel to Canobie Lake Park in Salem, New Hampshire on Saturday, May 25, 2019. The group will take part in the Great East Music Festival.

At the Great East Music Festival, students will have the opportunity to perform in an educational atmosphere. The event is a non-competitive music festival. An adjudicator will join the band and chorus on stage following their performance to hold a short clinic followed by an award presentation. The group will be free to enjoy the park.

The Band and Chorus is hosting a Mattress Fundraiser in March to cover the cost of the field trip.

Your consideration is greatly appreciated.

Andy Troyanos
Liesl Keller



[Home](#)
[About](#)
[Dates and Locations](#)
[Contact](#)

About

WHO ARE WE?

For over 35 years, Great East Music Festivals has provided high quality, scholastic festival performance opportunities to schools across New England, with an emphasis on quality adjudication and educational clinics. In 2018, Great East is expanding into new markets, but bringing the same philosophy:

✓ *Great judges*

✓ *Great clinics*

✓ *Great student experience*

EVENT STRUCTURE

At Great East Music Festivals, your students have the opportunity to perform in an educational atmosphere. Our events are non-competitive music festivals that are tailored for musical organizations of *all* sizes, grades, and ability levels. Performances can be scheduled for:

Concert Band | Wind
 Ensemble | Orchestra | Jazz Band

Concert Choir | Select Choir | Show Choir | A
 Capella

Small Ensembles (vocal or instrumental)

After your performance, one of your adjudicators will join you on stage to hold a short clinic, followed by an award presentation. Once you have received

That is Great East Music

your plaque, your group(s) are off to the amusement park of your choice!

Festivals!

Inspire Arts & Music

Great East Music Festivals is operated by Inspire Arts & Music, a 501(c)3 nonprofit, that supports music education and art programs at no charge to participants. Inspire and Great East also award annual scholarships and financial aid to festival students and participants of Inspire programs. In addition to your valuable festival experience, you can feel good about where your money is being spent.



Blessed Sacrament Colorguard



Mayor Walsh at Concert in the Park 2017

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School Committee Upcoming Dates

April 3	Credit for Life Fair 8:00 AM-1:00 PM
April 3	Negotiation strategy meeting 4:00 PM
April 3	School Committee Business Meeting 5:30 PM
April 8	Negotiation subcommittee 4:00 PM
April 9	Indian Ed Parent Meeting 5:30 PM in E101
April 10	Boosters Meeting 7:00 PM in MMHS cafeteria
April 11	Falcon Friends 9:00 AM- location TBD
April 18	Planning and Construction 5:15 PM at Town Hall
April 30	Negotiation. Subcommittee 4:00 PM
May 6	Town Meeting 7:00 PM Mashpee High School
May 8	School Committee Business Meeting 5:30 PM
May 8	Boosters Meeting 7:00 PM in cafe
May 14	Indian Education Parent Meeting 5:30 PM in E101
May 15	Health Advisory 3:15 in QS Library
May 20	MPS/MWT Partnership Meeting 4:15 PM in QS Library
May 21	Town of Mashpee Elections
May 22	School Committee Business Meeting 5:30 PM
May 29	Health Advisory Meeting 3:15 PM in QS Library
June 5	School Committee Business Mtg 5:30 PM @ MWT Govt.Center
June 8	Graduation 10:00 AM

Next Year

April 4-6, 2020

NSBA Annual Conference in Chicago

District-Wide Calendar of Events

Sun Mar 31 – Wed Apr 3, 2019 (Eastern Time - New York)

45.

	Sun 3/31	Mon 4/1	Tue 4/2	Wed 4/3
	MMHS Legacy Yearbook on sale			
		Early Release Day- all schools		QS, ELA MCAS - All Grades
				KCC - NADJA REILLY EMBEDDED PD
8am	MMHS Baseball/Soccer Festival 8am - 5pm		MMHS Grade 7/8 MCAS Breakfast 7:30am - 7:50am	MMHS Gr 7/8 MCAS Breakfast 7:30am - 7:46am
9am			MMHS MCAS ELA (gr7/8) 8am - 11:30am	MMHS Credit for Life Fair @ MMHS Gymnasium 8am - 1pm
10am		MMHS "It Starts with Me" Presentation for Grades 7 & 8 @ Auditorium 9am - 10:50am	Portrait of a graduate meeting 9am - 2pm	MMHS MCAS ELA (gr7/8) 8am - 11:30am
11am				
12pm				
1pm				
2pm	Falcon Family Skate - Gallo Ice Arena, Bourne			
3pm				
4pm			Substance Abuse Drop In Night @ Public Library 4pm - 7pm	
5pm				
		6pm - 8pm MMHS Senior Exhibition Night @		5:30pm - 7pm School Committee & 6pm - 7pm KCC-Technology/Parenti

District-Wide Calendar of Events

Thu Apr 4 – Sat Apr 6, 2019 (Eastern Time - New York)

	Thu 4/4	Fri 4/5	Sat 4/6
	MMHS Legacy Yearbook on sale		
	QS, ELA MCAS, All Grades	MMHS Key Club students to DECON Symposium (Riley) @ Springfield, MA	
7am		MMHS Student Government Day (Vaughn) @ Massachusetts State House, 24 Beacon St, Boston, MA 02133, USA 7am - 1:30pm	
8am	MMHS Gr 7/8 MCAS Breakfast 7:30am - 7:46am		
	MMHS MCAS ELA (gr7/8) 8am - 11:30am		MMHS NHS/Cape Cod Healthcare Spring Blood Drive 8am - 1pm
9am			
10am			
			MMHS Tech Help Session @ Mashpee Public Library, 64 Steeple St, Mashpee, MA 02649, USA 10:30am - 11:30am
11am			
12pm			
1pm			
2pm	KCC Readathon Vacation 2pm - 2:15pm		
3pm			
6pm	KCC-Dance Around the World with Donna into K (CFCE) 6pm - 7pm	QS Family Paint Night 6pm - 8pm	
7pm			

District-Wide Calendar of Events

Sun Apr 7 – Tue Apr 9, 2019 (Eastern Time - New York)

47.

	Sun 4/7	Mon 4/8	Tue 4/9
	MMHS Legacy Yearbook on sale		
	MMHS Key Club students to DECON Symposium (Riley) @ Springfield, MA	MMHS TERM 3 ENDS	KCC-Spring Picture Day/Group and Individual
8am			
9am		Grade 6, Geggatt, Mannix, McBrien, MFA Boston Field Trip 8:20am - 3:45pm	Gr. 6, Baccaro, Johnson - MFA Boston Field Trip 8:20am - 3:45pm
10am			
11am			
12pm			
1pm			
2pm		MMHS FBLA Leadership Conference (B. Brodie) @ Bentley University, 175	
3pm			
4pm			MMHS School Council Meeting @ Main Office Conference Room 4pm - 5pm
5pm			
6pm			Indian Ed Parent Meeting 5:30pm - 6:30pm

District-Wide Calendar of Events

Wed Apr 10 – Thu Apr 11, 2019 (Eastern Time - New York)

	Wed 4/10	Thu 4/11
	MMHS Legacy Yearbook on sale	
		MMHS Varsity baseball trip to Dodgertown
		QS- Gr. 6 Enrichment Field trip Harvard
8am	MMHS TIMSS (Trends in International Math & Science) Testing - grades 7 & 8 7:30am - 11am	
9am	Gr. 6 Sweeney, Williams - MFA Boston Field Trip 8:20am - 3:45pm	
10am		KCC-Read to Me Volunteers visit Preschool 9:30am - 11am
1pm		
2pm	MMHS DC Travelers student meeting 2pm - 3:45pm	MMHS Tech Help Session @ MMHS Library Learning Commons 1:15pm - 2:30pm
3pm		KCC Readathon Vacation 2pm - 2:15pm
		KCC Readathon Vacation 2:20pm - 2:35pm
4pm	QS -Talent Show Dress Rehearsal Quashnet Cafe 4pm - 6pm	
5pm		
6pm	KCC PTO Meeting-Cafe 6pm - 7pm	QS - Talent Show Quashnet Cafe 6pm - 8pm
7pm	KCC- Technology/Parenting Workshop (CFCE)Part 3 of 4 6pm - 7pm	
	MMHS Boosters Meeting @ cafeteria 7pm - 8pm MMHS Boosters Meeting @ cafeteria	

District-Wide Calendar of Events

Fri Apr 12 – Sat Apr 13, 2019 (Eastern Time - New York)

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Fri 4/12

Sat 4/13

MMHS Legacy Yearbook on sale

MMHS Varsity baseball trip to Dodgertown

MMHS Report Cards Issued (gr7-12)

ACT T esting - various local high schools

4am

5am

6am

7am

8am

9am

10am

11am

12pm

1pm

2pm

MMHS Natural Resource Office visits Science Classes
7:30am - 11am

District-Wide Calendar of Events

Sun Apr 14 – Sat Apr 20, 2019 (Eastern Time - New York)

Sun 4/14	Mon 4/15	Tue 4/16	Wed 4/17	Thu 4/18	Fri 4/19	Sat 4/20
MMHS Legacy Yearbook on sale						
MMHS Varsity baseball trip to Dodgertown						
April Vacation - no school						
STAR UPGRADE - ALL SCHOOLS						
7am						
8am						
9am						
10am						
11am						
12pm						
1pm						
2pm						
3pm						
4pm						

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District-Wide Calendar of Events

Sun Apr 21 – Tue Apr 23, 2019 (Eastern Time - New York)

	Sun 4/21	Mon 4/22	Tue 4/23
	MMHS Legacy Yearbook on sale		
		Kenneth C Coombs Birthday Celebration	KCC-Arcade Day
8am			
9am			
10am		MMHS OSHA Industry Certification Training (Looney) 9:54am - 10:50am	
11am			
12pm			
1pm			
2pm			
3pm		KCC-Curriculum/SBLT Meeting 3:10pm - 4:10pm	
4pm			
5pm			
6pm			

District-Wide Calendar of Events

Wed Apr 24 – Thu Apr 25, 2019 (Eastern Time - New York)

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	Wed 4/24	Thu 4/25
	MMHS Legacy Yearbook on sale	
	Nadja Reilly at MMHS	Spring Picture Day / Class Photos
8am	MMHS All Cape Jazz Festival @ MMHS Auditorium 8am - 4pm	TEDx event (Reynolds) 7:30am - 9:30am
9am		
10am		
11am		
12pm	KCC-Read to Me Volunteers visit Preschool 9:30am - 11am	MMHS All Cape Jazz Festival 12:30pm - 9pm
1pm		
2pm		
3pm	Quashnet School Spelling Bee Practice @ Cafeteria - Quashnet School 2:45pm - 3:45pm	
4pm	COMPASS Meeting @ QS Library 3:30pm - 4:30pm	MMHS Tech Help Session @ MMHS Library Learning Commons 1:15pm - 2:30pm
5pm		KCC-STEM Night 5pm - 7pm
6pm	QS PTO Meeting, QS Cafe 6pm - 7pm QS PTO Meeting, QS Cafe	

District-Wide Calendar of Events

Fri Apr 26 – Sat Apr 27, 2019 (Eastern Time - New York)

	Fri 4/26	Sat 4/27
	MMHS Legacy Yearbook on sale	
6am		
7am		
8am	MMHS TEDx event 7:30am - 4pm	Cape Cod Mini Maker Faire 8am - 4pm
9am		
10am		
11am		
12pm		
1pm		
2pm		
3pm		
4pm		
5pm		

Sun Apr 28 – Sat May 4, 2019 (Eastern Time - New York)

Sat 5/4

MMHS MCAS Math
(qr7/8)

4 pm

5pm - 6pm MMHS Junior/Senior
6pm - 7pm MMHS Junior/Senior