

Town of Mashpee

Town Clerk



16 Great Neck Road North
Mashpee MA 02649
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Date: September 12, 2019

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the

School Committee-Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, September 18, 2019

Time of Meeting: 5:30 p.m.

Place: Quashnet Library, 150 A Old Barnstable Road, Mashpee MA

Chairman: Geoff Gorman/ g.k.h.

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



Date: September 18, 2019

IN THE MATTER OF: Bargaining with Unit A

It is MOVED by **School Committee** that this governmental body hold an executive session.

A Roll was called (see attached roll call)

The Clerk of this executive session is designated as Don Myers

A Quorum being present and a Majority having voted to go into executive session, the chair states that:

1. This meeting convened in open session and
 - a. Notice and posting of the meeting was given (X)
 - b. the meeting is an emergency meeting. ()
2. After the executive session the meeting
 - a. Will reconvene ()
 - b. Will not reconvene (X)
3. The purpose or purposes of this executive session are:
 - A. To deliberate upon matters involving individuals where the individuals involved have been notified in writing of the meeting and have not requested an open meeting and regarding:
 1. The reputation and character of the individual ()
 2. The physical condition and mental health of the individual ()
 3. The discipline or dismissal of a public officer, employee, staff member or individual. ()
 4. A Complaint or charge brought against an individual ()
 - B. To deliberate upon matters which, if done in open meeting could detrimentally affect the position of the City, regarding:
 1. Bargaining (X)
 2. Strategy with respect to Collective Bargaining ()
 3. Strategy with respect to litigation ()
 4. The purchase, exchange, lease or value of real property ()
 5. Strategy with respect to negotiations with non-union personnel ()
 - C. To deliberate matters regarding:
 1. The deployment of security personnel devices ()
 2. Allegations of criminal misconduct ()
 3. To discuss strategies for security ()
 - D. To comply with the provisions of General Law or special law or Federal Grant in Aid requirement, the specific law being
4. All of the foregoing is hereby made part of the official minutes of this body.



**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE BUSINESS MEETING
September 18, 2019 at Quashnet School
150A Old Barnstable Road, Mashpee MA
5:30 PM/ Agenda****

Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

1	5:30 PM	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	*Ratify agenda of September 18, 2019
3	5:32	Public Comment
4	5:42	*Approval of minutes of August 21, 2019 (p. 1-2)
5	5:45	Report of the Student Representative- Skyla Rimple
6	5:55	Representative from the Mashpee Wampanoag Tribe- John Hanlon
7	6:05	Report of the Superintendent <ul style="list-style-type: none"> • Personnel Update (p. 4) • Share-out on start of school • Update on proposed use of school choice funds • Acknowledgements • Superintendent's FY20 goals • Soltec Energy--Town of Mashpee proposal--Installation of solar panels: Coombs and Quashnet roofs
8	6:20	Report of the Business Manager (p. 5-28) <ul style="list-style-type: none"> • *FY20 Food Service wage increases(p. 29) • Superintendent's Draft FY 2021 MPS Budget
9	6:30	Robert's Rules of Order Share-out -Geoff Gorman (Postpone/Table)
10	6:30	Report of Subcommittees
11	6:40	Working Group Updates <ul style="list-style-type: none"> • *Efficiency and Effectiveness Working Group- Update to school committee standing liaisons(p. 30)
12	6:50	Specifically Assigned/Unfinished Business: *SY 19-20 School Committee meeting date conflicts (p. 31)
13	6:55	New Business <ul style="list-style-type: none"> • *Revised FY20 and FY21 School Calendars (p. 32-33) • *Public Participation at School Committee Meetings Policy (Policy BEDH)--update (p. 34-37) • *Guidelines for Public Comment (Policy BEDH-E)--remove • *Conduct of Meetings (Policy BED)--update • MMHS Traffic Flow • School Committee Communications Update • School Committee Draft Goals • FYI-Upcoming Events (Oct 1- Special Election, Oct 5- Oktoberfest, Oct 21- Town Meeting)
14	7:15	Items the Chair did not reasonably know in advance (Other)
15	7:20	Public Comment
16	7:30	*Executive Session- (Bargaining with Unit A)
17		*Adjournment

***Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.**

School Committee Meeting

8/21/2019

Minutes

Present are: Geoff Gorman, Nicole Bartlett, Don Myers, Chris Santos; absent George Schmidt. Also present was Patty DeBoer, Hope Hanscom and Paul Funk

1. Call Regular Meeting to Order/Pledge of Allegiance

Mr. Gorman called the meeting to order @5:30 pm.

2. *Ratify agenda of August 21, 2019

Ms. Bartlett made a motion, seconded by Mr. Santos to ratify the agenda of August 21, 2019.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

3. Public Comment

Rene Lopes Pocknett spoke about an incident that concerned her, as well as Joan Tavares-Avant.

4. Establishing a MMHS Volleyball Team-Matt Triveri

Matt Triveri gave an overview of establishing a MMHS Volleyball Team.

5. *Approval of Minutes of June 26, 2019 & July 17, 2019

Mr. Santos made a motion, seconded by Ms. Bartlett to approve the minutes of June 26, 2019.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

Ms. Bartlett made a motion, seconded by Mr. Myers to approve the minutes of July 17, 2019.

Roll Call Vote: In favor - Mr. Myers, Ms. Bartlett and Mr. Gorman; abstained - Mr. Santos.

6. Report of the Superintendent

- ***Updated SY19-20 Parent/Student Handbooks - second read and vote**

Ms. Bartlett made a motion, seconded by Mr. Santos to approve the second read of the KCC School handbook

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

Ms. Bartlett made a motion, seconded by Mr. Myers to approve the Quashnet School handbook.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

Ms. Bartlett made a motion, seconded by Mr. Santos to approve the MMHS handbook.

Roll Call Vote: in favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

- ***Updated Coaches Handbook - second read and vote**

Mr. Myers made a motion, seconded by Ms. Bartlett to approve the Coaches Handbook.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

- **Personnel Update**

Mrs. DeBoer presented an update on the personnel changes.

- **Convocation: August 27th (8:00am-9:30am)**

- Mrs. DeBoer invited the Committee to the Convocation on August 27, 2019.

- **Marc Brackett Professional Development: Thursday, August 29th (8:00 - 11:30am)**

- Mrs. DeBoer invited the Committee to join the staff to hear Marc Brackett speak on August 29, 2019.

7. Report of the Business Manager

- ***School Lunch Prices**

\$3.25 - MMHS

\$3:00 - Quashnet School

\$2.75 - KCC School

Mr. Myers made a motion, seconded by Mr. Santos to approve the school lunch prices listed above.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

8. Robert's Rules of Order Share-out - Geoff Gorman (discussion)

The Committee discussed Robert's Rules of Order.

9. Report of Subcommittees

No reports given.

10. Working Group Updates

The financial working group discussed establishing a protocol for returning school funds. Add the item to the next financial working group agenda.

11. Specifically Assigned/unfinished Business

- ***Vehicle Use Policy - second read and vote**

Ms. Bartlett made a motion, seconded by Mr. Santos to approve the vehicle use policy.

Roll Call Vote: In favor - Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - Mr. Myers.

12. New Business

- ***Proposed uses of school choice funds**

The Committee agreed to remove the 8th Grade Washington DC trip subsidy and add additional funds for safety and security. Also to add additional portable amplifying systems for use during school committee meetings and other events. Mr. Myers made a motion, seconded by Mr. Gorman to approve the changes to the use of school choice funds, as presented.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

- ***School Committee meeting date conflicts (Sy19-20)**

The Committee will postpone until Mr. Schmidt is present.

- **Discussion for Committee response to Personnel Issues**

Defer to Mrs. DeBoer for all personnel issues.

13. Items the Chair did not reasonably know in advance(other)

None

14. Public Comment

None

15. Adjournment

Ms. Bartlett made a motion, seconded by Ms. Santos to adjourn the meeting at 8:20 pm.

Roll Call Vote: In favor - Mr. Myers, Mr. Santos, Ms. Bartlett and Mr. Gorman; opposed - none.

Respectfully submitted by

Catherine E. Loyko
School Committee Recording Secretary

MASHPEE PUBLIC SCHOOLS: PERSONNEL SUMMARY REPORT 4.
As of September 13, 2019

ADDITIONS/CHANGES

DISTRICT WIDE

Julien Terry – Part-Time Computer Technician

KENNETH C. COOMBS SCHOOL

Michelle Burd – Paraprofessional

Chaela Walker - Paraprofessional

Cynthia Capite – School Adjustment Counselor Substitute

Leah Silva – Food Service Worker

Patricia Jalowy – Food Service Worker

QUASHNET SCHOOL

Melissa Norton – Food Service Worker

MIDDLE/HIGH SCHOOL

Rhonda Sharpe – English Teacher

Megan Tammaro – Innovative Pathway Mentor

Michael Patz – Paraprofessional

SPECIAL EDUCATION

OPEN POSITIONS

School Adjustment Counselor - KCC

School Nurse – QS

FY20 BUDGET TO ACTUAL
AS OF 9/12/2019

FY20 School Budget to Actual									
	FY2019	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020
Summary Salaries	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
Line Item:									
1 System Administration Salaries	867,108.08	930,932.00	0.00	930,932.00	488,711.24	0.00	442,220.76		
2 KC Coombs Elementary Salaries	2,711,548.85	2,903,318.00	0.00	2,903,318.00	141,136.13	0.00	2,762,181.87		
3 Quashnet Elementary Salaries	3,468,717.65	3,533,557.00	0.00	3,533,557.00	169,740.22	0.00	3,363,816.78		
4 Middle School Salaries	1,488,897.61	1,365,120.00	0.00	1,365,120.00	53,830.96	0.00	1,311,289.04		
5 High School Salaries	4,304,810.90	4,594,686.00	0.00	4,594,686.00	257,952.89	0.00	4,336,733.11		
6 Curriculum & Technology Salaries	665,047.11	672,246.00	0.00	672,246.00	132,136.16	0.00	540,109.84		
7 Special Education Salaries	3,652,446.71	3,828,393.00	0.00	3,828,393.00	182,251.88	0.00	3,646,141.12		
8 Athletic Salaries	242,709.33	306,164.00	0.00	306,164.00	1,533.83	0.00	304,630.17		
Total Salaries	17,401,286.24	18,134,416.00	0.00	18,134,416.00	1,427,293.31	0.00	16,707,122.69		
Summary Expenses	FY2019	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020
Line Item:	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance		
9 System Wide Administration Expenses	179,799.69	202,512.00	0.00	202,512.00	25,016.22	82,051.59	95,444.19		
10 KC Coombs School Expenses	87,420.09	86,548.00	0.00	86,548.00	6,924.59	39,468.62	40,154.79		
11 Quashnet School Expenses	109,773.55	103,400.00	0.00	103,400.00	285.37	46,706.70	56,407.93		
12 Middle School Expenses	32,868.21	60,760.00	0.00	60,760.00	1,800.00	6,567.30	52,392.70		
13 High School Expenses	163,137.68	169,067.00	0.00	169,067.00	22,553.44	118,224.83	28,288.73		
14 Curriculum, Instruction, Technology	442,037.31	237,875.00	0.00	237,875.00	144,062.16	256,771.54	-145,209.18		
15 Special Education Expenses	51,034.67	87,800.00	0.00	87,800.00	2,960.73	48,685.03	36,154.24		
16 Out of District Tuitions	876,105.46	1,187,547.00	0.00	1,187,547.00	813,674.59	813,674.59	337,289.29		
17 Transportation Expenses	1,530,651.13	1,594,137.00	0.00	1,594,137.00	4,886.52	22,726.41	1,566,524.07		
18 Health Expenses	13,708.64	14,300.00	0.00	14,300.00	1,452.06	2,439.33	10,408.61		
19 Athletic Expenses	177,805.75	182,807.00	0.00	182,807.00	28,276.18	4,440.13	150,090.69		
20 Other Expenses	159,607.12	115,750.00	0.00	115,750.00	18,827.00	79,539.29	17,383.71		
Total Expenses	3,823,949.30	4,042,503.00	0.00	4,042,503.00	1,070,718.86	1,521,295.36	2,245,329.77		
Grand Total: Expenses + Salaries	21,225,235.54	22,176,919.00	0.00	22,176,919.00	2,498,012.17	1,521,295.36	18,952,452.46		
Less Choice Funds	21,225,235.54	22,176,919.00	0.00	22,176,919.00	2,498,012.17	1,521,295.36	18,952,452.46		

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR:		2019	2020	2020	2020	2020	2020	2020	PCT
K.C. COOMBS INSTRUCTIONAL EXPENSES		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111	5400 2420 KC Coombs Instructional Equip	1,409.47	10,245.00		10,245.00	356.86		9,888.14	3.48%
10111	5500 2410 KC Coombs Textbooks	30,035.09	21,700.00		21,700.00	37.95		8,890.05	59.03%
10111	5500 2415 KC Coombs Instructional Materials	2,667.31	8,303.00		8,303.00	1,694.78		2,676.23	67.77%
10111	5500 2430 KC Coombs General Supplies	33,721.56	39,600.00		39,600.00	4,409.05		13,598.30	65.66%
10111	5500 2455 KC Coombs Software	11,967.26	0.00		0.00			0.00	
10111	5500 2720 Testing & Assessment	1,368.04	3,600.00		3,600.00	368.50		3,231.50	10.24%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		81,168.73	83,448.00	0.00	83,448.00	6,867.14	38,296.64	38,284.22	54.12%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181	5500 2210 Principal Office Supplies	529.54	1,500.00		1,500.00	46.95		1,453.05	3.13%
10181	5600 2210 KC Coombs Other	5,721.82	1,600.00		1,600.00	10.50		417.52	73.91%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		6,251.36	3,100.00	0.00	3,100.00	57.45	1,171.98	1,870.57	39.66%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		87,420.09	86,548.00	0.00	86,548.00	6,924.59	39,468.62	40,154.79	53.60%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR:		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
QUASHNET INSTRUCTIONAL EXPENSES									
10212 QUASHNET INSTRUCTIONAL									
10212	5400 2420 Quashnet Instructional Equipment	3,400.00	16,500.00		16,500.00		3,650.00	12,850.00	22.12%
10212	5500 2410 Quashnet Texts	18,447.07	20,475.00		20,475.00		23,180.96	-2,705.96	113.22%
10212	5500 2415 Quashnet Instructional Materials	27,756.13	32,825.00		32,825.00	231.95	4,687.11	27,905.94	14.99%
10212	5500 2430 Quashnet General Supplies	24,027.48	25,950.00		25,950.00	53.42	13,461.17	12,435.41	52.08%
10212	5500 2455 Quashnet Software	24,097.26	700.00		700.00			700.00	0.00%
10212	5500 2710 Quashnet Guidance Supplies				0.00			0.00	
QUASHNET INSTRUCTIONAL		97,727.94	96,450.00	0.00	96,450.00	285.37	44,979.24	51,185.39	46.93%
10282 5400 2210 Quashnet Principal Contractual									
10282	5500 2210 Quashnet Principal Supplies	546.01	2,050.00		0.00 2,050.00		71.98	0.00 1,978.02	3.51%
10282	5600 2210 Quashnet Principal Other	11,499.60	4,900.00		4,900.00		1,655.48	3,244.52	33.79%
TOTAL QUASHNET INSTRUCTIONAL		12,045.61	6,950.00	0.00	6,950.00	0.00	1,727.46	5,222.54	24.86%
		109,773.55	103,400.00	0.00	103,400.00	285.37	46,706.70	56,407.93	45.45%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR:		2019	2020	2020	2020	2020	2020	2020	PCT
MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313	5400 2420 High School Instructional Equip.	12,322.24	28,829.00		28,829.00	7,383.50	25,025.35	-3,579.85	112.42%
10313	5400 2710 High School Guidance Cont	9,779.00	5,000.00		5,000.00		4,200.00	800.00	84.00%
10313	5400 2720 High School Testing	3,988.00	4,800.00		4,800.00		3,000.00	1,800.00	62.50%
10313	5500 2415 High School Instructional Materials	49,932.09	37,933.00		37,933.00	791.36	28,617.16	8,524.48	77.53%
10313	5500 2430 High School General Supplies	16,823.72	31,000.00		31,000.00	95.51	12,774.02	18,130.47	41.51%
10313	5500 2455 High School Software	1,800.00	0.00		0.00		2,850.00	-2,850.00	
10313	5500 2710 High School Guidance Supplies	2,049.74	2,030.00		2,030.00		450.00	1,580.00	22.17%
10313	5500 2720 High School Testing Supplies				0.00			0.00	0.00%
10313	5600 2410 High School Texts	40,711.34	36,175.00		36,175.00	10,387.79	26,211.60	-424.39	101.17%
TOTAL SCHOOL INSTRUCTIONAL		137,406.13	145,767.00	0.00	145,767.00	18,658.16	103,128.13	23,980.71	83.55%
10383 SCHOOL INSTRUCTIONAL									
10383	5400 2210 High School Principal Contractual	161.11	4,000.00		4,000.00	3,670.00		330.00	91.75%
10383	5400 3520 High School Extra Curricula	1,197.52	7,000.00		7,000.00			7,000.00	0.00%
10383	5500 2210 High School Principal Supplies	1,506.78	2,000.00		2,000.00		1,071.98	928.02	53.60%
10383	5600 1100 High School Dues/Membership	710.00	1,300.00		1,300.00			1,300.00	0.00%
10383	5600 2210 High School Principal Other	22,156.14	9,000.00		9,000.00	225.28	14,024.72	-5,250.00	158.33%
TOTAL HIGH SCHOOL INSTRUCTIONAL		25,731.55	23,300.00	0.00	23,300.00	3,895.28	15,096.70	4,308.02	81.51%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		163,137.68	169,067.00	0.00	169,067.00	22,553.44	118,224.83	28,288.73	83.27%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET DETAIL**

ACCOUNTS FOR:		2019	2020	2020	2020	2020	2020	2020	PCT
MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414	5400 2420 Middle School Instructional Equip		3,150.00		3,150.00			3,150.00	0.00%
10414	5500 2415 Middle School Instructional Materials	8,288.09	12,005.00		12,005.00		6,000.00	6,005.00	49.98%
10414	5500 2430 Middle School General Supplies	15,155.20	14,000.00		14,000.00	1,800.00	567.30	11,632.70	16.91%
10414	5500 2455 Middle School Software	6,745.00	0.00		0.00			0.00	0.00%
10414	5600 2410 Middle School Textbooks	2,096.42	25,605.00		25,605.00			25,605.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		32,284.71	54,760.00	0.00	54,760.00	1,800.00	6,567.30	46,392.70	15.28%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484	5400 2210 Middle School Principal Cont.	274.81	1,000.00		1,000.00			1,000.00	0.00%
10484	5500 2210 Middle School Principal Supplies		2,000.00		2,000.00			2,000.00	0.00%
10484	5600 2210 Middle School Principal Other	308.69	3,000.00		3,000.00			3,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		583.50	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		32,868.21	60,760.00	0.00	60,760.00	1,800.00	6,567.30	52,392.70	13.77%

10.

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET DETAIL

ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL								
12019 5400 2310 Outside Tutors		2,000.00		2,000.00	0.00	0.00	2,000.00	0.00%
12019 5500 2110 Assistant Superintendent Supplies	874.66	1,050.00		1,050.00			1,050.00	0.00%
12019 5500 2440 Volunteer Office Supplies	838.81	5,000.00		5,000.00	368.92		4,631.08	7.38%
12019 5600 3520 Camp Falcon	172.62	273.00		273.00	1,141.34		-868.34	
12019 5600 2110 Assistant Superintendent Other		1,500.00		1,500.00			1,500.00	0.00%
12019 5600 2440 Instructional Service Other C-66,738	13,292.79	61,762.00		61,762.00		111,247.60	-49,485.60	180.12%
TOTAL DISTRICT WIDE INSTRUCTIONAL	15,178.88	71,585.00	0.00	71,585.00	1,510.26	111,247.60	-41,172.86	157.52%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR:		2019	2020	2020	2020	2020	2020	2020	PCT
DISTRICT WIDE PROFESSIONAL DEVELOPMENT		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381	5600 2210 KC Coombs Pro Dev Principal	425.00	2,000.00		2,000.00	743.22	539.00	717.78	64.11%
12381	5600 2215 KC Coombs Pro Dev Asst Prin		2,000.00		2,000.00		300.00	1,700.00	15.00%
12381	5600 2357 KC Coombs Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		425.00	4,000.00	0.00	4,000.00	743.22	839.00	2,417.78	39.56%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382	5600 2210 Quashnet Pro Dev Prin	664.00	2,000.00		2,000.00			2,000.00	0.00%
12382	5600 2215 Quashnet Pro Dev Asst Principal	664.00	2,000.00		2,000.00			2,000.00	0.00%
12382	5600 2357 Quashnet Pro Dev				0.00				
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		1,328.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383	5600 2210 High School Pro Dev Principal	1,781.84	2,000.00		2,000.00			2,000.00	0.00%
12383	5600 2215 High School Pro Dev Asst Prin	65.00	2,000.00		2,000.00			2,000.00	0.00%
12383	5600 2357 High School Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		1,846.84	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384	5600 2210 Middle Sch Pro Dev Asst Principal		2,000.00		2,000.00			2,000.00	0.00%
12384	5600 2357 Middle School Pro Dev				0.00			0.00	
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389	5100 2305 System Profess. Devel Salaries	10,837.30	15,500.00		15,500.00	17,749.52		-2,249.52	114.51%
12389	5400 2357 System Professional Development	56,502.62	98,000.00		98,000.00	17,305.70	19,110.00	61,584.30	37.16%
12389	5600 1100 School Committee Pro Dev	12,530.02	6,000.00		6,000.00		2,400.00	3,600.00	40.00%
12389	5600 2110 Curriculum Director Pro Dev	1,376.09	3,000.00		3,000.00	300.00		2,700.00	10.00%
12389	5600 2351 System Wide Pro Dev				0.00			0.00	
12389	5600 2357 Tuition Reimbursement	34,999.93	44,290.00		44,290.00			44,290.00	0.00%
12389	5600 2800 SPED Professional Development	478.80	1,000.00		1,000.00			1,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		116,724.76	152,290.00	0.00	152,290.00	35,355.22	21,510.00	113,174.30	37.34%
TOTAL PROFESSIONAL DEVELOPMENT		120,324.60	166,290.00	0.00	166,290.00	36,098.44	22,349.00	125,592.08	35.15%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489	5400 1450 Information Management Contr	119,712.15			0.00	63,415.75	39,577.47	-102,993.22	
12489	5400 2453 System Instructional software	3,493.13			0.00	2,721.15		-2,721.15	
12489	5500 2250 System Instructional Hardware	50,646.63			0.00			0.00	
12489	5500 2250 System Building Technology	20,669.02			0.00			0.00	
12489	5500 2453 System Instructional Hardware				0.00	37,692.07	2,325.00	-40,017.07	
12489	5500 2451 Instructional Technology	84,309.71			0.00	950.09	36,000.00	-36,950.09	
12489	5500 4450 Technology Maintenance	27,703.19			0.00	1,674.40	45,272.47	-46,946.87	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		306,533.83	0.00	0.00	0.00	106,453.46	123,174.94	-229,628.40	

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution	20,000.00						0.00	
13089 5600 5200 S Employee Insurance	6,513.20	15,000.00		15,000.00	1,855.00		13,145.00	12.37%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	26,513.20	15,000.00		15,000.00	1,855.00	0.00	13,145.00	12.37%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	2,047.95	2,300.00		2,300.00	1,185.40	296.71	817.89	64.44%
TOTAL HEALTH SERVICE KC COOMBS	2,047.95	2,300.00	0.00	2,300.00	1,185.40	296.71	817.89	64.44%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,326.50	2,300.00		2,300.00	133.33		2,166.67	5.80%
TOTAL HEALTH SERVICE QUASHNET	2,326.50	2,300.00	0.00	2,300.00	133.33	0.00	2,166.67	5.80%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	3,334.19	3,700.00		3,700.00	133.33	2,142.62	1,424.05	61.51%
TOTAL HEALTH SERVICE HIGH SCHOOL	3,334.19	3,700.00	0.00	3,700.00	133.33	2,142.62	1,424.05	61.51%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00			0.00	0.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL HEALTH SERVICE	13,708.64	14,300.00	0.00	14,300.00	1,452.06	2,439.33	10,408.61	27.21%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE									
13319	5400 Regular Day Transportation	820,361.83	899,887.00		899,887.00			899,887.00	0.00%
TOTAL DAILY TRANSPORTATION-REGULAR DAY		820,361.83	899,887.00	0.00	899,887.00	0.00	0.00	899,887.00	0.00%
13329 SPECIAL EDUCATION-SYSEMWIDE									
13329	5400 SPED Transportation	587,159.94	614,250.00		614,250.00	4,886.52	22,726.41	586,637.07	4.50%
13329	5600 Transportation Other	4,208.78	5,000.00		5,000.00			5,000.00	0.00%
TOTAL DAILY TRANS.-SPED EDUCATIONAL		591,368.72	619,250.00	0.00	619,250.00	4,886.52	22,726.41	591,637.07	4.46%
13389 DAILY TRANSPORTATION-SYSWIDE									
13389	5600 McKinney Vento Transportation	118,920.58	75,000.00		75,000.00			75,000.00	0.00%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		118,920.58	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	
TOTAL DAILY TRANSPORTATION		1,530,651.13	1,594,137.00	0.00	1,594,137.00	4,886.52	22,726.41	1,566,524.07	1.73%

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TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2019 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR:	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
MASHPEE HIGH SCHOOL ATHLETICS								
13583 ATHLETICS-MASHPEE HIGH SCHOOL								
13583 5400 3510 Officials	36,663.40	39,155.00		39,155.00	168.00		38,987.00	0.43%
13583 5500 3510 Athletic Supplies	10,550.37	20,066.00		20,066.00		1,081.00	18,985.00	5.39%
13583 5481 3510 Athletic Transportation	49,907.86	40,000.00		40,000.00			40,000.00	0.00%
13583 5450 3510 Athletic Insurance	12,793.23	12,000.00		12,000.00	10,793.23		1,206.77	89.94%
13583 5600 3510 Athletic Other	46,458.29	44,086.00		44,086.00	7,879.95	210.13	35,995.92	18.35%
13583 5650 3510 Athletic Dues/Conferences	21,432.60	27,500.00		27,500.00	9,435.00	3,149.00	14,916.00	45.76%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS	177,805.75	182,807.00	0.00	182,807.00	28,276.18	4,440.13	150,090.69	17.90%
TOTAL MASHPEE HIGH ATHLETICS	177,805.75	182,807.00	0.00	182,807.00	28,276.18	4,440.13	150,090.69	17.90%
14189 IES-SYSWIDE								
14189 5500 4132 System Telephones	107,069.86	100,750.00		100,750.00	16,972.00	79,539.29	4,238.71	95.79%
TOTAL UTILITIES SYSTEMWIDE	107,069.86	100,750.00	0.00	100,750.00	16,972.00	79,539.29	4,238.71	95.79%
TOTAL UTILITIES	107,069.86	100,750.00	0.00	100,750.00	16,972.00	79,539.29	4,238.71	95.79%

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TOWN OF MASHPEE									
CURRENT YEAR BUDGET ANALYSIS									
2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:			2019	2020	2020	2020	2020	2020	2020
MASHPEE MAINTENANCE			YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE
14081	5400	3600	KCC Bldg. Maintenance	4,400.00			0.00		0.00
14082	5400	3600	Quashnet Bldg. Maintenance	6,152.26			0.00		0.00
14083	5500	3600	High School Bldg. Maintenance	15,471.80			0.00		0.00
				26,024.06	0.00	0.00	0.00	0.00	0.00

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089	510010 1210 Superintendent	170,376.52	177,137.00		177,137.00	354,067.22		-176,930.22	199.88%
15089	510010 2115 Assistant Superintendent	127,728.28	135,352.00		135,352.00	20,825.00		114,527.00	15.39%
15089	510010 1410 Business Manager	71,155.00	75,000.00		75,000.00	14,850.00		60,150.00	19.80%
15089	510010 2215 Career Guidance and Testing	114,185.10	116,313.00		116,313.00	21,964.05		94,348.95	18.88%
15089	510020 1110 SC Clerk	2,850.00	3,623.00		3,623.00	400.00		3,223.00	11.04%
15089	510020 1210 Superintendent Clerk	85,180.10	90,370.00		90,370.00	21,578.84		68,791.16	23.88%
15089	510020 1410 Business Clerk	153,565.46	141,956.00		141,956.00	27,506.11		114,449.89	19.38%
15089	510020 1420 Personnel Clerk	133,024.62	139,525.00		139,525.00	26,300.02		113,224.98	18.85%
15089	510021 1420 Substitute Caller	4,699.00	4,828.00		4,828.00			4,828.00	0.00%
15089	510010 1220 Outreach Coordinator		42,432.00		42,432.00	840.00		41,592.00	1.98%
15089	510300 1210 Mail Courier	4,344.00	4,396.00		4,396.00	380.00		4,016.00	8.64%
TOTAL ADMINISTRATION WAGES		867,108.08	930,932.00	0.00	930,932.00	488,711.24	0.00	442,220.76	52.50%

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TOWN OF MASHPEE								
CURRENT YEAR BUDGET ANALYSIS								
2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR:	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
REGULAR DAY WAGES KC COOMBS								
15111 REG DAY WAGES KC COOMBS								
15111 510010 2220 KC Coombs Obligation		25,000.00		25,000.00			25,000.00	0.00%
15111 510010 2305 KC Coombs Teachers	1,903,397.08	1,939,949.00		1,939,949.00	71,136.55		1,868,812.45	3.67%
15111 510010 2340 KC Coombs Librarian	80,404.92	87,213.00		87,213.00	3,354.35		83,858.65	3.85%
15111 510010 2710 KC Coombs Guidance	127,002.06	135,034.00		135,034.00	2,520.00		132,514.00	1.87%
15111 510016 2315 KC Coombs Chairperson	17,373.50	15,750.00		15,750.00			15,750.00	0.00%
15111 510018 2324 KC Coombs Long Term Substitutes		15,000.00		15,000.00			15,000.00	0.00%
15111 510018 2325 KC Coombs Substitute Teachers	20,817.90	48,000.00		48,000.00			48,000.00	0.00%
15111 510020 2710 KC Coombs Guidance Clerk	28,963.89	30,381.00		30,381.00	1,168.50		29,212.50	3.85%
15111 510300 2330 KC Coombs Paraprofessionals	132,059.91	181,548.00		181,548.00	4,907.31		176,640.69	2.70%
15111 510308 2330 KC Coombs Sub Paraprofessional	3,719.00	8,000.00		8,000.00			8,000.00	0.00%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY	2,313,738.26	2,485,875.00	0.00	2,485,875.00	83,086.71	0.00	2,402,788.29	3.34%

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**TOWN OF MASHPEE
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2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220	Obligations		25,000.00		25,000.00			25,000.00	
15112 510010 2305	Quashnet Teachers	2,479,999.49	2,511,484.00		2,511,484.00	94,168.63		2,417,315.37	3.75%
15112 510010 2340	Quashnet Librarian	95,368.21	96,442.00		96,442.00	3,629.50		92,812.50	3.76%
15112 510010 2710	Quashnet Guidance	291,419.19	259,566.00		259,566.00	9,955.23		249,600.77	3.84%
15112 510016 2315	Quashnet Chairperson	20,691.16	22,565.00		22,565.00			22,565.00	0.00%
15112 510016 2324	Quashnet Long Term Substitutes		20,000.00		20,000.00			20,000.00	0.00%
15112 510018 2325	Quashnet Substitute Teachers	73,218.72	61,000.00		61,000.00	84.00		60,916.00	0.14%
15112 510300 2330	Quashnet Paraprofessional	38,090.61	52,200.00		52,200.00	560.00		51,640.00	1.07%
15112 510308 2330	Quashnet Sub Paraprofessionals	2,848.00	6,100.00		6,100.00			6,100.00	0.00%
TOTAL INSTRUCTIONAL WAGES QUASHNET		3,001,635.38	3,054,347.00	0.00	3,054,347.00	108,397.36	0.00	2,945,949.64	3.55%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220	Obligations		87,500.00		87,500.00			87,500.00	0.00%
15113 510010 2305	High School Teachers	2,987,527.37	3,206,291.00		3,206,291.00	143,627.33		3,062,663.67	4.48%
15113 510010 2340	High School Librarian	88,704.99	90,701.00		90,701.00	3,488.50		87,212.50	3.85%
15113 510010 2710	High School Guidance	230,683.31	277,437.00		277,437.00	10,511.04		266,925.96	3.79%
15113 510016 2315	High School Team Leaders	19,830.00	20,130.00		20,130.00			20,130.00	0.00%
15113 510016 2315	High School Long Term Substitutes		25,000.00		25,000.00	150.04		24,849.96	0.60%
15113 510018 2325	High School Substitute Teachers	131,671.24	65,000.00		65,000.00	84.00		64,916.00	0.13%
15113 510020 2710	High School Guidance Clerk	69,582.85	56,120.00		56,120.00	4,316.94		51,803.06	7.69%
15113 510300 2330	High School Paraprofessionals				0.00			0.00	
15113 510308 2330	High School Sub Parapro				0.00			0.00	
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL		3,527,999.76	3,828,179.00	0.00	3,828,179.00	162,177.85	0.00	3,666,001.15	4.24%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES								
15114 510010 2220 Middle School Retirement		50,000.00		50,000.00			50,000.00	
15114 510010 2305 Middle School Teachers	1,341,922.42	1,163,361.00		1,163,361.00	49,073.18		1,114,287.82	4.22%
15114 510010 2710 Middle School Guidance	55,868.13	59,410.00		59,410.00	2,285.00		57,125.00	3.85%
15114 510018 2324 Middle School Long Term Subs		10,000.00		10,000.00			10,000.00	
15114 510018 2325 Middle School Substitute Teachers	14,069.16	15,000.00		15,000.00	78.00		14,922.00	0.52%
15114 510020 2710 Middle School Guidance Clerk	26,858.90	27,403.00		27,403.00	1,053.96		26,349.04	3.85%
15114 510308 2330 Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES	1,438,718.61	1,325,174.00	0.00	1,325,174.00	52,490.14	0.00	1,272,683.86	3.96%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS								
15181 510010 2210 KC Coombs Principal	109,948.00	113,505.00		113,505.00	21,762.94		91,742.06	19.17%
15181 510010 2215 KC Coombs Assistant/Principal	96,425.10	105,000.00		105,000.00	20,192.30		84,807.70	19.23%
15181 510010 3200 KC Coombs Nurse	94,561.05	96,166.00		96,166.00	3,698.69		92,467.31	3.85%
15181 510016 3520 KC Coombs Extra Cur Stipend	7,937.50	12,939.00		12,939.00			12,939.00	0.00%
15181 510020 2210 KC Coombs Principal Clerk	71,078.80	73,306.00		73,306.00	11,828.22		61,477.78	16.14%
15181 510020 3200 KC Coombs Health Clerk	14,100.14	14,749.00		14,749.00	567.27		14,181.73	3.85%
15181 510308 3200 KC Coombs Substitute RN	3,760.00	1,778.00		1,778.00			1,778.00	0.00%
TOTAL INSTRUCTIONAL KC COOMBS WAGES	397,810.59	417,443.00	0.00	417,443.00	58,049.42	0.00	359,393.58	13.91%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED	
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210 Quashnet Principal	122,193.01	126,078.00		126,078.00	23,834.52		102,243.48	18.90%	
15182 510010 2215 Quashnet Assistant/Principal	108,460.13	110,613.00		110,613.00	20,867.90		89,745.10	18.87%	
15182 510010 3200 Quashnet Nurse	64,473.03	68,560.00		68,560.00	2,235.60		66,324.40	3.26%	
15182 510016 3520 Quashnet Extra Curricula Stipend	33,059.69	32,712.00		32,712.00			32,712.00	0.00%	
15182 510020 2210 Quashnet Principal Clerk	117,466.01	120,381.00		120,381.00	13,670.68		106,710.32	11.36%	
15182 510020 3200 Quashnet Health Clerk	18,710.40	19,088.00		19,088.00	734.16		18,353.84	3.85%	
15182 510308 3200 Quashnet Substitute RN	2,720.00	1,778.00		1,778.00			1,778.00	0.00%	
TOTAL INSTRUCTIONAL WAGES QUASHNET	467,082.27	479,210.00	0.00	479,210.00	61,342.86	0.00	417,867.14	12.80%	
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210 High School Principal	128,697.13	132,859.00		132,859.00	25,536.73		107,322.27	19.22%	
15183 510010 2215 High School Assistant/Principal	231,483.15	215,578.00		215,578.00	41,053.45		174,524.55	19.04%	
15183 510010 3200 High School Nurse	82,273.94	86,252.00		86,252.00	3,317.38		82,934.62	3.85%	
15183 510010 3510 Athletic Director	108,657.09	111,050.00		111,050.00	4,190.38		106,859.62	3.77%	
15183 510016 3510 High School Coaching	242,709.33	306,164.00		306,164.00	1,533.83		304,630.17	0.50%	
15183 510016 3520 High Extra Curricula Stipend	91,741.00	81,244.00		81,244.00	1,638.00		79,606.00	2.02%	
15183 510020 2210 High School Principal Clerk	112,388.25	118,336.00		118,336.00	19,304.95		99,031.05	16.31%	
15183 510020 3200 High School Health Clerk	18,690.58	19,088.00		19,088.00	734.15		18,353.85	3.85%	
15183 510308 3200 High School Substitute RN	2,880.00	2,100.00		2,100.00			2,100.00	0.00%	
TOTAL WAGES MASHPEE HIGH SCHOOL	1,019,520.47	1,072,671.00	0.00	1,072,671.00	97,308.87	0.00	975,362.13	9.07%	

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: WAGES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	21,964.00	10,448.00		10,448.00			10,448.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	28,215.00	29,498.00		29,498.00	1,340.82		28,157.18	4.55%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	50,179.00	39,946.00	0.00	39,946.00	1,340.82	0.00	38,605.18	3.36%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	314,786.70	229,269.00		229,269.00	43,390.49		185,878.51	18.93%
15189 510018 2357 Professional Dev Subs	21,966.94	24,315.00		24,315.00	336.00		23,979.00	1.38%
15189 510020 2351 ELL Systemwide Tutors	22,955.50	46,287.00		46,287.00	496.00		45,791.00	1.07%
15189 510020 1220 Outreach Support		15,000.00		15,000.00	1,284.00		13,716.00	
15189 510300 1450 Academic Tutors	47,443.16	10,000.00		10,000.00	5,405.98		4,594.02	54.06%
15189 510016 3520 Camp Falcon		38,000.00		38,000.00	35,807.50		2,192.50	94.23%
15189 510300 2353 ELL Director	146,254.80	155,936.00		155,936.00	6,050.00		149,886.00	3.88%
15189 510300 4400 Network Support	111,640.01	137,939.00		137,939.00	21,616.67		116,322.33	15.67%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	665,047.11	656,746.00	0.00	656,746.00	114,386.64	0.00	542,359.36	17.42%
TOTAL REGULAR DAY WAGES	12,881,731.45	13,359,591.00	0.00	13,359,591.00	738,580.67	0.00	12,621,010.33	5.53%

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021	5400 2310 KC Coombs SPED Tutor	526.00	2,000.00		2,000.00		300.00	1,700.00	15.00%
18021	5400 2320 KC Coombs Therapeutic	4,853.75	3,500.00		3,500.00		3,000.00	500.00	85.71%
18021	5500 2430 KC Coombs SPED General Sup	2,912.73	3,000.00		3,000.00		2,306.78	693.22	76.89%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		8,292.48	8,500.00	0.00	8,500.00	0.00	5,606.78	2,893.22	65.96%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022	5400 2310 Quashnet SPED Tutor	150.00	3,000.00		3,000.00		3,000.00	0.00	100.00%
18022	5400 2320 Quashnet Therapeutic	5,517.60	5,000.00		5,000.00		630.00	4,370.00	12.60%
18022	5500 2430 Quashnet SPED General Supplies	3,929.16	5,000.00		5,000.00		2,416.08	2,583.92	48.32%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		9,596.76	13,000.00	0.00	13,000.00	0.00	6,046.08	6,953.92	46.51%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023	5400 2310 High School SPED Tutor	718.20	4,800.00		4,800.00		1,200.00	3,600.00	25.00%
18023	5400 2320 High School Therapeutic	3,987.00	7,600.00		7,600.00		7,465.00	135.00	98.22%
18023	5500 2430 High School SPED General Supplies	2,018.89	5,500.00		5,500.00		2,000.00	3,500.00	36.36%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		6,724.09	17,900.00	0.00	17,900.00	0.00	10,665.00	7,235.00	59.58%

23.

TOWN OF MASHPEE								
CURRENT YEAR BUDGET ANALYSIS								
2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE								
18029 5400 1430 SPED LEGAL	7,529.10	8,400.00		8,400.00	2,590.00	5,410.00	400.00	95.24%
18029 5400 2110 SPED Director Contractual	2,154.72	3,000.00		3,000.00	306.73	2,593.27	100.00	96.67%
18029 5400 2420 SPED Instructional Equipment	746.64	1,000.00		1,000.00		650.00	350.00	65.00%
18029 5400 2440 SPED Instructional Services	2,418.63	7,000.00		7,000.00		1,000.00	6,000.00	14.29%
18029 5400 2800 Systemwide-Psychologist	5,799.59	10,000.00		10,000.00		8,314.75	1,685.25	83.15%
18029 5500 2110 SPED Director Supplies	4,260.21	8,000.00		8,000.00		2,789.15	5,210.85	34.86%
18029 5500 2710 SPED Guidance Supplies				0.00			0.00	
18029 5500 2800 Psychologist Supplies				0.00			0.00	
18029 5600 2110 SPED Director Other	3,512.45	11,000.00		11,000.00	64.00	5,610.00	5,326.00	51.58%
TOTAL SPED SYSTEMWIDE	26,421.34	48,400.00	0.00	48,400.00	2,960.73	26,367.17	19,072.10	60.59%
TOTAL SPED EXPENSE SYSTEMWIDE	51,034.67	87,800.00	0.00	87,800.00	2,960.73	48,685.03	36,154.24	58.82%

24.

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS								
18121 510010 2305 KC Coombs SPED Teachers	527,815.92	516,299.00		516,299.00	22,683.34		493,615.66	4.39%
18121 510011 2320 KC Coombs Therapeutic	168,559.16	172,758.00		172,758.00	6,667.57		166,090.43	3.86%
18121 510011 2324 KC Coombs SPED Long Term Subs		5,000.00		5,000.00	1,047.20		3,952.80	
18121 510018 2325 KC Coombs SPED Substitutes	9,063.94	9,200.00		9,200.00			9,200.00	0.00%
18121 510300 2330 KC Coombs SPED Parapro	170,576.63	234,797.00		234,797.00	15,940.89		218,856.11	6.79%
18121 510308 2330 KC Coombs SPED Sub Parapro	28,281.30	12,000.00		12,000.00			12,000.00	0.00%
TOTAL SPED WAGES KC COOMBS	904,296.95	950,054.00	0.00	950,054.00	46,339.00	0.00	903,715.00	4.88%
18122 SPED WAGES QUASHNET								
18122 510010 2305 Quashnet SPED Teachers	527,540.58	511,214.00		511,214.00	21,558.24		489,655.76	4.22%
18122 510011 2320 Quashnet Therapeutic	182,208.70	190,568.00		190,568.00	7,169.92		183,398.08	3.76%
18122 510011 2324 Quashnet SPED LT Substitutes		5,000.00		5,000.00			5,000.00	
18122 510018 2325 Quashnet SPED Substitutes	9,027.19	11,000.00		11,000.00			11,000.00	0.00%
18122 510300 2330 Quashnet SPED Parapro	202,301.90	226,451.00		226,451.00	8,210.52		218,240.48	3.63%
18122 510308 2330 Quashnet SPED Sub Parapro	14,764.00	10,000.00		10,000.00	127.00		9,873.00	1.27%
TOTAL SPED WAGES QUASHNET	935,842.37	954,233.00	0.00	954,233.00	37,065.68	0.00	917,167.32	3.88%
18123 SPED WAGES MHS								
18123 510010 2305 High School SPED Teacher	334,082.01	337,653.00		337,653.00	13,160.00		324,493.00	3.90%
18123 510010 2324 High School SPED LT Substitutes		5,000.00		5,000.00			5,000.00	
18123 510018 2325 High School SPED Substitutes	20,016.60	10,000.00		10,000.00	86.00		9,914.00	0.86%
18123 510300 2330 High School SPED Paras	131,629.22	150,594.00		150,594.00	6,391.06		144,202.94	4.24%
18123 510308 2330 High School SPED Sub Parapro	12,319.50	10,000.00		10,000.00			10,000.00	0.00%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	498,047.33	513,247.00	0.00	513,247.00	19,637.06	0.00	493,609.94	3.83%

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	408,958.62	439,375.00		439,375.00	16,526.10		422,848.90	3.76%
18124 510010 2324 Middle School SPED LT Substitutes		5,000.00		5,000.00			5,000.00	
18124 510018 2325 Middle School SPED Substitutes	24,406.34	9,000.00		9,000.00			9,000.00	0.00%
18124 510300 2330 Middle School SPED Parapro	57,392.76	58,504.00		58,504.00	2,659.28		55,844.72	4.55%
18124 510308 2330 Middle School SPED Sub Parapro	168.00	5,000.00		5,000.00			5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	490,925.72	516,879.00	0.00	516,879.00	19,185.38	0.00	497,693.62	3.71%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2115 SPED Obligations	48198.01	61,598.00		61,598.00			61,598.00	0.00%
18129 510010 2110 SPED Director	121,547.67	125,480.00		125,480.00	24,303.91		101,176.09	19.37%
18129 510010 2115 SPED Team Chair		0.00		0.00			0.00	
18129 510010 2320 THERAPISTS	303,384.66	302,044.00		302,044.00	11,617.08		290,426.92	3.85%
18129 510010 2800 Psychologist	283,907.70	290,295.00		290,295.00	11,165.19		279,129.81	3.85%
18129 510020 2110 SPED Clerk	114,494.31	114,563.00		114,563.00	12,938.58		101,624.42	11.29%
TOTAL WAGE SPED SYSTEMWIDE	823,334.34	893,980.00	0.00	893,980.00	60,024.76	0.00	833,955.24	6.71%
TOTAL SPED WAGES	3,652,446.71	3,828,393.00	0.00	3,828,393.00	182,251.88	0.00	3,646,141.12	4.76%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	171,957.62	261,904.00		261,904.00	11,982.00	184,730.80	65,191.20	75.11%
19029 5600 9200 Out St Sch				0.00			0.00	0.00%
19029 5600 9300 Private Sc	413,976.86	475,621.00		475,621.00		628,943.79	-153,322.79	132.24%
19029 5600 9400 MemCollabs	290,170.98	450,022.00		450,022.00	24,601.12		425,420.88	5.47%
TOTAL TUITIONS SPED-SYSTEMWIDE	876,105.46	1,187,547.00	0.00	1,187,547.00	36,583.12	813,674.59	337,289.29	71.60%
	876,105.46	1,187,547.00	0.00	1,187,547.00	36,583.12	813,674.59	337,289.29	

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**TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2020 FY SCHOOL BUDGET IN DETAIL**

ACCOUNTS FOR: ADMINISTRATION EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES									
19900	5400 5500 Medicaid Billing	16,288.24	16,600.00		16,600.00			16,600.00	0.00%
19900	5400 7400 Copiers	74,566.67	75,348.00		75,348.00	10,368.75	49,236.59	15,742.66	79.11%
19900	5600 1210 Postage	10,100.00	5,175.00		5,175.00			5,175.00	0.00%
19900	5600 1420 HRAdvertis	5,331.93	6,210.00		6,210.00			6,210.00	0.00%
TOTAL ADMINISTRATION EXPENSES		106,286.84	103,333.00	0.00	103,333.00	10,368.75	49,236.59	43,727.66	57.68%
19989 ADMINISTRATION-SYSTEMWIDE									
19989	5400 1210 Superintendent Contractual	13,102.16	15,732.00		15,732.00	285.22		15,446.78	1.81%
19989	5400 1410 Business & Finance Contractual	5,614.81	5,000.00		5,000.00			5,000.00	0.00%
19989	5400 1430 Legal Services	25,747.00	42,000.00		42,000.00	2,185.00	32,815.00	7,000.00	83.33%
19989	5500 1210 Superintendent Supplies	8,436.39	8,562.00		8,562.00	1,044.75		7,517.25	12.20%
19989	5600 1100 School Committee Other	6,473.87	9,500.00		9,500.00	290.07		9,209.93	3.05%
19989	5600 1210 Superintendent other	8,691.56	11,385.00		11,385.00	10,842.43		542.57	95.23%
19989	5600 1410 Business Other	5,447.06	7,000.00		7,000.00			7,000.00	0.00%
TOTAL ADMINISTRATIVE SYSTEMWIDE		73,512.85	99,179.00	0.00	99,179.00	14,647.47	32,815.00	51,716.53	47.86%
TOTAL ADMINISTRATION		179,799.69	202,512.00	0.00	202,512.00	25,016.22	82,051.59	95,444.19	52.87%

27.

[illegible]

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

28.

Mashpee Public Schools		FY20	FY20		
Revolving Account Balances	Code	08/13/19	09/11/19	Difference (+/-)	
Community School/MHS	500	44,294	34,601	(9,693)	Purchase of Software
Athletic Gate Receipts/MHS	501	39,640	39,322	(318)	Purchases
Lost Book	502	9,849	10,021	172	Receipts
Pre-School/SPED	506	74,023	74,093	70	Receipts
Facility Rentals/Admin	508	8,877	3,156	(5,721)	Purchases
School Choice	510	1,109,082	1,109,082	0	See Attached
Non Resident Tuition	511	8,580	8,580	0	No Change
Privately Funded Grants					
Cape Cod Five	564	10,255	10,255	0	Payments
Media Ed. Access	570	662	662	0	No Change
School to Career	573	2,709	6,649	3,940	Receipts
KCC Donation	574	1,208	1,208	0	No Change
Total		1,309,179	1,297,629	-11,550	

MPS- Food Services

Cook Helper			Proposed FY20
Step	# FY20 staff	FY19	6.25%
1	0	\$12.00	\$12.75
2	0	\$12.24	\$13.01
3	1	\$12.46	\$13.24
4	0	\$12.90	\$13.71
5	1	\$13.35	\$14.18
6	1	\$13.82	\$14.68
7	0	\$14.29	\$15.18
8	3	\$14.80	\$15.73

Lead Cook			Proposed FY20
Step	# FY20 Staff	FY19	FY20
1	0	\$15.33	\$16.29
2	0	\$15.88	\$16.87
3	0	\$16.43	\$17.46
4	0	\$17.00	\$18.06
5	0	\$17.60	\$18.70
6	1	\$18.22	\$19.36
7	0	\$18.85	\$20.03
8	1	\$19.51	\$20.73

Total impact= \$8,000.00

MASHPEE PUBLIC SCHOOLS
School Committee
2019-2020

Efficiency/Effectiveness Working Group Recommended Changes
(8/28/19)--IN RED

(Notification letter will be sent to each group--once approved by SC)

OFFICERS		
Geoff Gorman, Chair	Nicole Bartlett, Vice Chair	Don Myers, Secretary
Members: Chris Santos and George Schmidt		
SUBCOMMITTEES		
	Primary	Alternate
Curriculum	Chris Santos, George Schmidt	Geoff Gorman
Negotiation	Don Myers, Nicole Bartlett	Chris Santos
Policy	Don Myers, Nicole Bartlett	Geoff Gorman
Superintendent Evaluation	Geoff Gorman, Chris Santos	George Schmidt
LIAISONS		
	Primary	Alternate
Boosters (REMOVE)	Chris Santos	Don Myers
Cape Cod Collaborative	George Schmidt	Don Myers
Health Advisory (REMOVE)	George Schmidt	Nicole Bartlett
Indian Education (REMOVE)	Chris Santos	Nicole Bartlett
Planning & Construction	Geoff Gorman	George Schmidt
SEPAC (REMOVE)	Don Myers	Geoff Gorman
Sick Bank (required by current contract)	Chris Santos	Don Myers
Wampanoag Tribe	Nicole Bartlett	Don Myers
Mashpee Substance Use Task Force (REMOVE)	George Schmidt	Chris Santos
Town Finance Committee	George Schmidt	Chris Santos
Board of Selectmen	Geoff Gorman	Don Myers
Legislative Representative	Geoff Gorman	N/A
WORKING GROUPS		
	Primary	Alternate
Finance	Don Myers, George Schmidt	Geoff Gorman
Outreach/Engagement	Nicole Bartlett, Chris Santos	Geoff Gorman
Efficiency/ Effectiveness	Geoff Gorman, George Schmidt	Nicole Bartlett





Mashpee Public Schools

Office of the Superintendent
150A Old Barnstable Road
Mashpee, MA 02649
508-539-1500
Fax 508-477-5805
<https://www.mpspk12.org/>

31.
Patricia M. DeBoer
Superintendent
pdeboer@mpspk12.org

Hope P. Hanscom
Assistant Superintendent
hhanscom@mpspk12.org

TO: Mashpee School Committee
FROM: Patricia DeBoer
RE: Meeting Date Conflicts

There are 4 meeting dates that a school committee member has a scheduling conflict with. Below are the dates along with suggestions for new meeting dates:

- *January 8, 2020- This is the date for the public hearing on budget- the suggestion is to keep this date
- *April 8, 2020- Move to 4/15?
- *May 13, 2020- Move to 5/6?
- *June 10, 2020-Move to 6/24?

Mashpee—A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

Daily Schedules

Middle/High 8:20 AM-2:50 PM (1/2 day 11:45 dismissal)
 Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
 Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

2019-2020 MASHPEE PUBLIC SCHOOLS CALENDAR (S.C. 3/6/19) rev. 9/4/19

32.

Grades Pre-K through Grade 6

Progress Reports Issued (Gr. 3-6 only)

Term 1: Oct 16

Term 2: Jan 27

Term 3: May 5

Term Ends

Term 1: Dec 3

Term 2: Mar 16

Term 3: Jun 17

Report Cards Issued:

Term 1: Dec 10

Term 2: Mar 23

Term 3: Jun 17

October

11-No School-Professional Day
 14-Indigenous Peoples Day- No School
 24 & 29-Early Release Coombs
 & Quashnet Only
 (Parent/Teacher Conferences)
 21 Days

December

9-Early Release -All Schools
 23-31-Vacation-No School
 15 Days

February

10-Early Release- All Schools
 17-21 Vacation-No School
 15 Days

April

6-Early Release-All Schools
 20-24-Vacation- No School
 17 Days

June/July

1-Early Release- All Schools
 6- MMHS Graduation
 17-Early Release/Tentative Last
 Day of School for Students (with
 no snow days)
 24-Tentative Last Day (with 5
 snow days)
 7/3- 4th of July Obs.- Offices
 Closed
 13 Days

AUGUST '19

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER '19

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER '19

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER '19

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY '20

S	M	T	W	Th	F	S
			1	2	3	4
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FEBRUARY '20

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MARCH '20

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APRIL '20

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MAY '20

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JUNE '20

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August/ September

8/13- Teacher assignments for K-6
 students mailed home
 8/27 & 8/29-Staff Professional
 Days
 2-Labor Day-No School
 3-School Begins Grades 1-12
 4-School Begins Grades Pre-K&K
 12-QS Open House
 19-KCC Open House
 26-MMHS Open House
 23-Early Release- All Schools
 20 Days

November

11-Veterans Day- No School
 18- Early Release -All Schools
 27-29-Vacation- No School
 17 Days

January

1-New Year's Day - No School
 13-Early Release -All Schools
 20-M.L. King, Jr. Day- No School
 21 Days

March

3-No School Presidential Primary
 9-Early Release-All Schools
 21 Days

May

4-Early Release-All Schools
 25-Memorial Day- No School
 20 Days

Grades 7-12

Progress Reports issued Gr 7-12

1st term Oct 2 / 2nd term Dec 12

3rd term Mar 13 / 4th term May 13

Term Ends

1st term Nov 6 / 2nd term Jan 24

3rd term Apr 6 / 4th term Jun 17

Report Cards

1st term Nov 12 / 2nd term Jan 30

3rd term Apr 10 / 4th term mailed home

Daily Schedules

Middle/High 8:20AM-2:50PM (1/2 day 11:45 dismissal)
 Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
 Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

2020-2021 MASHPEE PUBLIC SCHOOLS CALENDAR (S.C. 5/8/18) rev. 9/4/19

33-

Grades Pre-K through Grade 6

Progress Reports Issued (Gr. 3-6 only)

Term 1: Oct 19

Term 2: Jan 27

Term 3: May 6

Term Ends

Term 1: Dec 4

Term 2: Mar 17

Term 3: Jun 18

Report Cards Issued:

Term 1: Dec 10

Term 2: Mar 24

Term 3: Jun 18

September

9/1-Staff Professional Days
 2-School Begins Grades 1-12
 3-School Begins Grades Pre-K&K
 4-No School
 7-Labor Day-No School
 28-Early Release- All Schools
 19 Days

November

3- No School Presidential Election
 11-Veterans Day- No School
 16-Early Release- All Schools
 25-27-Vacation- No School
 16 Days

January

1-Vacation- No School
 11- Early Release- All Schools
 18-M.L. King, Jr. Day- No School
 19 Days

March

8-Early Release-All Schools
 19-No School - Professional Day
 22 Days

May

3-Early Release-All Schools
 31-Memorial Day- No School
 20 Days

July '20

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AUGUST '20

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SEPTEMBER '20

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OCTOBER '20

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NOVEMBER '20

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DECEMBER '20

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JANUARY '21

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FEBRUARY '21

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MARCH '21

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APRIL '21

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MAY '21

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JUNE '21

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20	21	22	23	24	25	26
27	28	29	30			

Grades 7-12

Progress Reports issued Gr 7-12

1st term Sept 30 / 2nd term Dec 10

3rd term Mar 12 / 4th term May 12

Term Ends

1st term Nov 14 / 2nd term Jan 22

3rd term Apr 5 / 4th term Jun 18

Report Cards

1st term Nov 10 / 2nd term Jan 28

3rd term Apr 9 / 4th term Jun 18

August

8/31 -Staff Professional Day

October

9-No School-Professional Day
 12- Indigenous Peoples Day-No School
 22 & 27- Early Release Coombs and Quashnet Only
 (Parent/Teacher Conferences)
 20 Days

December

7-Early Release- All Schools
 24-31-Vacation-No School
 17 Days

February

8-Early Release- All Schools
 15-19-Vacation- No School
 15 Days

April

5-Early Release-All Schools
 19-23-Vacation- No School
 17 Days

June/July

5-MMHS Graduation
 7-Early Release- all schools
 21-Early Release/tentative last day of school for students[with no snow days]
 28-Tentative last day with 5 snow days

15 Days

PUBLIC PARTICIPATION AT SCHOOL COMMITTEE MEETINGS

All regular and special meetings of the School Committee shall be open to the public. Executive sessions will be held only as prescribed by the Statutes of the Commonwealth of Massachusetts.

The School Committee desires citizens of the District to attend its meetings so that they may become better acquainted with the operations and the programs of our local public schools. In addition, the Committee would like the opportunity to hear the wishes and ideas of the public.

The School Committee desires members of the Mashpee Public School community to attend its meetings so that they may become better acquainted with the operations and the programs of the Mashpee Public Schools. In addition, the Committee would like the opportunity to hear the wishes and ideas of members of the Mashpee Public School community on matters within the scope of their authority. These matters include the budget for the Mashpee Public Schools, the performance of the Superintendent, and the educational goals and policies of the Mashpee Public Schools.

In order that all citizens members of the Mashpee Public School community who wish to be heard before the Committee have a chance and to ensure the ability of the Committee to conduct the District's business in an orderly manner, the following rules and procedures are adopted consistent with state and federal free speech laws:

1. During each scheduled School Committee business meeting individuals or group representatives will be invited to address the Committee. The Chairperson shall determine the length of the public participation segment.
2. Speakers will be allowed three (3) minutes to present their material. The presiding Chairperson may permit extension of this time limit.
3. Topics for discussion must be limited to those items listed on the School Committee meeting agenda for that evening.
4. Improper conduct and remarks will not be allowed. Defamatory or abusive remarks are always out of order. If a speaker persists in improper conduct or remarks, the Chairperson may terminate that individual's privilege of address.
5. All remarks will be addressed through the Chairperson of the meeting.
6. Speakers may offer such objective criticisms of the school operations and programs as concern them, but in public session the Committee will not hear personal complaints of school personnel nor against any member of the school community. Under most circumstances, administrative channels are the proper means for disposition of legitimate complaints involving staff members.
7. Written comments longer than three (3) minutes may be presented to the Committee before or after the meeting for the Committee members' review and consideration at an appropriate time.

(First read October 19, 2016, second read and vote November 16, 2016)

1. At the start and end of each regularly scheduled School Committee meeting, individuals or group representatives who have signed up to speak will be invited to address the Committee during its two 10-minute Public Comment periods. Public Comment is not a time for debate or for response to comments by the School Committee.
2. All speakers are encouraged to present their remarks in a respectful manner.
3. Speakers must begin their remarks by stating their name, town or city of residence, and affiliation. All remarks will be addressed through the Chair of the meeting.
4. Public Comment may address topics on the agenda, items specifically identified for public comment, or other topics that are within the scope of the School Committee's authority. Therefore, any comments involving staff members or students must concern the educational goals, policies, or budget of the Mashpee Public School, or the performance of the Superintendent.
5. Assuming that three (3) or fewer speakers sign up to engage in each public comment period, each speaker will be allowed three (3) minutes each to present their material. If four (4) or more speakers sign up to engage in public comment, then each speaker will be allowed two (2) minutes each to present their material. No more than five (5) speakers will be accommodated at any individual comment period.
6. Large groups addressing the same topic are encouraged to consolidate their remarks and/ or select a spokesperson to comment at Public Comment.
7. Speakers may not assign their time to another speaker, and in general, extensions of time will not be permitted. However, speakers who require reasonable accommodations on the basis of a speech-related disability or who require language interpretation services may be allotted a total of five (5) minutes to present their material. Speakers must notify the School Committee by telephone or email at least 48 hours in advance of the meeting if they wish to request an extension of time for one of these reasons.
8. The Chair reserves the right to terminate speech which is not Constitutionally protected because it constitutes true threats, incitement to imminent lawless conduct, comments that were found by a court of law to be defamatory, and/ or sexually explicit comments made to appeal to prurient interests. Verbal comments will also be curtailed once they exceed the time limits outlined in paragraphs 5 and 7 of this policy and/ or to the extent they exceed the scope of the School Committee's authority.
9. Disclaimer: Comments made at Public Comment do not reflect the views or the positions of the School Committee. Because of constitutional free speech principles, the School Committee does not have the authority to prevent all speech that may be upsetting and/or offensive at Public Comment. The School Committee generally will not respond to any comments made during Public Comment as it is not a time for debate or response.

(Recommend removal of BEDH-E (non-highlighted items are covered in Policy BEDH)

File: BEDH-E

GUIDELINES FOR PUBLIC COMMENT

A School Committee Meeting is a meeting of a government body at which members of the body deliberate over public business. We welcome the attendance of members of the school district community to view your School Committee as it conducts its regular business meeting.

~~Massachusetts General Laws Chapter 30A Section 20(f) governs public participation at open meetings covering all public bodies.~~

~~Chapter 30A:20 [Notice, Remote Participation, Public Participation, Certification]~~

~~(f) No person shall address a meeting of a public body without permission of the chair, and all persons shall, at the request of the chair, be silent. No person shall disrupt the proceedings of a meeting of a public body. If, after clear warning from the chair, a person continues to disrupt the proceedings, the chair may order the person to withdraw from the meeting and if the person does not withdraw, the chair may authorize a constable or other officer to remove the person from the meeting.~~

The School Committee believes that the school district community should have an opportunity to comment to the Committee on issues that affect the school district and are within the scope of the Committee's responsibilities. Therefore, the Committee has set aside a period of time at each School Committee business meeting to hear from the public. In addition, if the Committee believes that an issue requires a dialogue with the school district community, the Committee may schedule a separate public hearing on that issue.

~~Any citizen who wishes to make a presentation to the School Committee on an item which is of interest to him/her and within the scope of the Committee's responsibilities may request to be placed on the agenda for a particular meeting. Such request should be in writing and should be received by the Superintendent of Schools at least one week prior to the date of the meeting. Such request should contain background statements which would explain the scope and intent of the agenda item. The Chair of the Committee works with the Superintendent to formulate the meeting agendas. Together they will determine whether or not to place an item on the agenda and if the item is to be taken up they will also determine when to place an item on the agenda and all parameters to be required of the presenter.~~

~~Here are the general rules for the Committee's public comment period:~~

- ~~1. Public Comment shall be for a period of 10 minutes and shall generally follow the opening of the meeting. The Committee reserves the right to rearrange its agenda to accommodate scheduled presenters.~~
- ~~2. Any citizen wishing to speak before the Committee shall identify themselves by name and address and shall speak for no longer than 3 minutes. No citizen may speak more than once without permission of the Chair. All citizens shall speak to the full Committee through the Chair and shall not address individual members or administrators.~~
- ~~3. Individuals may address topics on the agenda, items specified for public comment, or items within the scope of responsibility of the School Committee. The Chair shall rule out of order any individual who fails to honor the guidelines or who addresses a matter inappropriate for public comment.~~
- ~~4. Any Committee member may direct questions to the speaker through the Chair in order to clarify comments of the speaker.~~

CONDUCT OF MEETINGS

The School Committee will conduct its meetings in an efficient, orderly manner so as to expedite the business of the agenda. All meetings of the School Committee shall be conducted in accordance with the rules prescribed in Robert's Rules of Order-Newly Revised.

Rules (except for rules not related to parliamentary procedure which require a majority vote) may be suspended by a two-thirds vote.

No rule shall be amended or repealed or new rule added except by a vote of the majority of the full Committee, the proposed addition or amendment having been introduced in writing at the previous regular meeting and the notice of the proposed change having been included in the call of the meeting at which action is to be taken.

School Committee meetings, except for executive sessions, are open to the public. Citizens of the district are invited to attend the meetings of the School Committee. ~~A citizen or employee desiring a formal place on the agenda should submit such request to the Superintendent at least seven days prior to the meeting.~~

~~The Chair may ascertain, prior to the opening of the meeting, whether any visitor who has not requested to be on the agenda wishes to bring anything to the attention of the Committee. The Committee may permit a brief statement at an appropriate time by any citizen requesting to be heard.~~

~~Cases of discipline, school management, instruction or administration of any sort shall come before the School Committee only when reported by the Superintendent of Schools or on appeal of a pupil, parent, teacher, or other person from a decision of the Superintendent, which shall be addressed to the Chair of the Committee.~~

No person shall address a meeting of the School Committee without leave of the Chair of the School Committee. All persons shall, at the request of the Chair, be silent. If, after warning from the Chair, a person persists in disorderly behavior, the Chair may order him to withdraw from the meeting. If he does not withdraw, the Chair may order a law enforcement officer or any other person to remove him and confine him in some convenient place until the meeting is adjourned. (Reference MPS Policy BEDH)

LEGAL REFS. Henry M. Robert, Robert's Rules of Order, Newly Revised, Scott, Foresman and Company, Glenview, Illinois, 1981, 594 pgs
 Robert's Rules of Order, Newly Revised, pages 222-227
 Robert's Rules of Order, Newly Revised, page 258
 30A:18-25

Recommended changes are highlighted 9-2019