



Town of Mashpee

Town Clerk

16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: February 21, 2020

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the

School Committee- Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, February 26, 2020

Time of Meeting: 5:30 PM

Place: Quashnet School Library, 150 Old Barnstable Road, Mashpee MA

Chairman: Geoff Gorman/ g.k.h.

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.

Date: February 26, 2020



IN THE MATTER OF: Strategy with respect to collective bargaining with Unit A, strategy for negotiations with non-union personnel

It is MOVED by **School Committee** that this governmental body hold an executive session.

A Roll was called (see attached roll call)

The Clerk of this executive session is designated as Don Myers

A Quorum being present and a Majority having voted to go into executive session, the chair states that:

1. This meeting convened in open session and
 - a. Notice and posting of the meeting was given (X)
 - b. the meeting is an emergency meeting. ()
2. After the executive session the meeting
 - a. Will reconvene ()
 - b. Will not reconvene (X)
3. The purpose or purposes of this executive session are:
 - A. To deliberate upon matters involving individuals where the individuals involved have been notified in writing of the meeting and have not requested an open meeting and regarding:
 1. The reputation and character of the individual ()
 2. The physical condition and mental health of the individual ()
 3. The discipline or dismissal of a public officer, employee, staff member or individual. ()
 4. A Complaint or charge brought against an individual ()
 - B. To deliberate upon matters which, if done in open meeting could detrimentally affect the position of the City, regarding:
 1. Bargaining ()
 2. Strategy with respect to Collective Bargaining (X)
 3. Strategy with respect to litigation ()
 4. The purchase, exchange, lease or value of real property ()
 5. Strategy with respect to negotiations with non-union personnel (X)
 - C. To deliberate matters regarding:
 1. The deployment of security personnel devices ()
 2. Allegations of criminal misconduct ()
 3. To discuss strategies for security ()
 - D. To comply with the provisions of General Law or special law or Federal Grant in Aid requirement, the specific law being
4. All of the foregoing is hereby made part of the official minutes of this body.



MASHPEE PUBLIC SCHOOLS
School Committee Business Meeting
February 26, 2020 at Quashnet School
150 Old Barnstable Road, Mashpee MA
5:30 PM/ Agenda**



Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

1	5:30 PM	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	*Ratify agenda of February 26, 2020
3	5:35	Public Comment
4	5:45	Representative from Mashpee Wampanoag Tribe
5	5:55	Report of the Student Representative- Skyla Rimple
6	6:05	Quashnet School Share-Out- MaryKate O'Brien
7	6:15	*Approval of January 22, 2020 minutes (p. 1-3)
8	6:20	Report of the Superintendent (Administrator Reports, Personnel) (p. 4-15) <ul style="list-style-type: none"> • Student Enrollment Update (p. 16) • MPS-MWT Partnership Update (p. 17-20) • 2020 Camp Falcon (p. 21-23) • Correspondence (p. 24)
9	6:40	Report of the Business Administrator (p. 25-50) *Budget Transfers
10	6:50	Curriculum Update- Assistant Superintendent Hope Hanscom
11	7:00	Subcommittee Reports
12	7:05	Working Group Updates Outreach--2020 MPS Family Opinion Survey
13	7:15	Specifically Assigned/Unfinished Business
14	7:20	New Business <ul style="list-style-type: none"> • *FY22 Calendar (p. 51) • Update on "Planning for Success" • MPS Innovations Update • School Choice Program Participation • Upcoming Dates (p. 52)
15	7:35	Items the Chair did not reasonably know in advance (Other)
16	7:40	Public Comment
17	7:50	*Executive Session 17.1 Strategy for negotiations with Unit A 17.2 Strategy for negotiations with non-union personnel
18		*Adjournment

***Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.**

DRAFT

School Committee Meeting January 22, 2020

Minutes

Present were: Geoff Gorman, Nicole Bartlett, George Schmidt, Don Myers and Chris Santos.
Also present was Patty DeBoer and Paul Funk

1. **Call Regular Meeting to Order/Pledge of Allegiance**

Mr. Gorman called the meeting to order at 5:32 PM

2. ***Ratify agenda of January 22, 2020**

Mr. Schmidt made a motion, seconded by Ms. Bartlett to ratify the agenda of January 22, 2020.

Roll Call Vote: In favor - Mr. Gorman, Ms. Bartlett, Mr. Schmidt, Mr. Myers and Mr. Santos; opposed - none.

3. **Public Comment**

None

4. ***Vote on the Mashpee Public Schools' FY21 budget**

Mr. Myers made a motion, seconded by Mr. Schmidt to include teacher mini grants in the FY21 budget by increasing the curriculum and technical budget line item.

Roll Call Vote: In favor: Mr. Myers; opposed - Mr. Gorman, Ms. Bartlett, Mr. Santos and Mr. Schmidt. Motion fails 4-1

Mr. Schmidt made a motion, seconded by Mr. Santos to approve the FY21 budget with the amendment presented

Roll Call Vote: In favor - Mr. Gorman, Ms. Bartlett, Mr. Santos and Mr. Schmidt; opposed - Mr. Myers. Motion passes 4-1

5. **MMHS School Share Out-Principal Mark Balestracci**

Mr. Balestracci introduced Amanda Hough, robotics teacher and several of her students. The students presented their robots to the Committee.

6. ***Approval of January 8, 2020 minutes**

Mr. Santos made a motion, seconded by Mr. Myers to approve the minutes of January 8, 2020.

Roll Call Vote: In favor - Mr. Gorman, Ms. Bartlett, Mr. Santos and Mr. Myers; abstain - Mr. Schmidt. Vote passes.

7. **Innovative Classroom Grant Program Update (\$30.000)**

Teacher Mini-Grant Program Update (\$25,000)**Falcon (Students) Mini-Grant Program Update (\$5,000)**

Mrs. DeBoer reviewed the grants with the Committee.

8. Report of the Business Administrator

Mr. Funk reviewed the budget and grants with the Committee. Transfers were tabled to the next business meeting.

9. Curriculum Update - Assistant Superintendent Hope Hanscom

Mr. Schmidt made a motion, seconded by Mr. Santos to table the curriculum update until the next meeting.

Roll Call Vote: In favor - Mr.. Gorman, Mrs. Bartlett, Mr. Santos, Mr. Schmidt and Mr. Myers; opposed - none.

10. Subcommittee Reports

Mr. Myers updated the Committee on negotiations.

Mr. Gorman spoke about items discussed on the Planning and Construction Committee.

Mr. Schmidt gave an update on the Cape Cod Collaborative Committee.

11. Working Group UpdatesOutreach - 2020 MPS Family Opinion Survey

Table GS 1st NB 2nd next scheduled regular meeting

Mr. Schmidt made a motion, seconded by Ms. Bartlett to table the working group updates until the scheduled regular meeting.

Roll Call Vote: In favor - Mr.Gorman, Ms. Bartlett, Mr. Santos, Mr. Schmidt and Mr. Myers; opposed - none.

12. Specifically Assigned/Unfinished Business*Naming of the MMHS "Christopher A. Perkins" Fitness Center

Mr. Santos made a motion, seconded by Mr. Myers to name the MMHS fitness center the "Christopher A. Perkins" Fitness Center.

Roll Call Vote: In favor - Mr. Gorman, Ms. Bartlett, Mr. Santos. Mr. Schmidt and Mr. Myers; opposed - none.

*Proposed Use of School Choice Funds - Update

No report given.

13. New Business*Discussion of Reimbursement of AP Exam fees

Mrs. DeBoer, Mr. Funk and the Committee discussed the reimbursement of AP exam fees to the students. No vote is necessary.

4. Items the Chair did not reasonably know in advance (other)

None

15. **Public Comment**

None

16. ***Adjournment**

Mr. Schmidt made a motion, seconded by Mr. Santos to adjourn the meeting at 8:00 am

Roll Call Vote: In favor - Mr. Gorman, Ms. Bartlett, Mr. Santos, Mr. Schmidt and Mr. Myers; opposed - none.

Respectfully submitted by,

Catherine E. Loyko

School Committee Recording Secretary

MASHPEE PUBLIC SCHOOLS
Monthly Report—January 2020 KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

4.

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6
PS	1	1	34	10	11	13			
PK			72	18	16	19	19		
K			97	16	16	16	17	16	16
1		2	93	16	13	15	14	18	17
2		1	109	19	19	18	17	19	17
OOD/SVC			2						
Total			407	Enrollment as of January 31, 2020--408 (23 homerooms)					
				2019		2020			
				Attendance Rate: 90.84%		91.15 %			
				Chronic absences: 19%		22 %			

Acknowledgements:

Thank you to...

Bethany Gay, our CFCE, and her efforts making many family engagement opportunities available for Mashpee's infants, toddlers and preschoolers. We are especially grateful for her involvement with planning and promoting those events that have and will take place during our registration window opening in February.

SAC Kerri Moll and BCBA Mary Kaminski for running January's *Tools for Modifications and Accommodations: A Make-it and Take-it Professional Development Workshop* for our KCC and QS paraprofessionals. Paraprofessionals learned how to generate and use such things as Behavioral Data Collection sheets, Visual Schedules and Incentive / Token Economy tools.

Officer Brett Calhoun and SRO Mike Warrick for their support in running a successful emergency (ALICE) drill at KCC and assuring staff and students about their decision making.

Our **USCG volunteers** for their Grade 2 STEM lessons on the properties and uses of FRICTION in the work the USCG performs every day.

Librarian Meg Smith, Reading Specialist, Jenn Kenny and PE/TI Teacher Kristen Daly for orchestrating the *Vacation Reading Challenge* celebration. Over 150 students achieved the winter challenge goal. Students will have another opportunity to meet another reading challenge over the February Vacation. See highlights below.

Thank you to **Art Teacher Mrs Palmer** and the **KCC PTO** for organizing and funding the grade 1 field trip to the *Cotuit Center for the Arts*. We are grateful that our PTO funds 100% of our field trips with no costs to our families.

Lynn Harris from Southport who has served as the volunteer liaison to KCC. We are grateful for the two years of service to our school and welcome **Jo Matlak** as our new contact.

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MASHPEE PUBLIC SCHOOLS
Monthly Report--January 2020 KENNETH C. COOMBS SCHOOL
Principal Paul LaBelle

Finally, KCC is grateful to **Erin Trainer, Rebecca Davis and Chelsea Stroops** for helping the KCC main office not skip a beat in the absence of two administrative assistants on leave.

Highlight(s):

This year KCC put a new spin on promoting reading for fun and doing it every day. **Librarian Meg Smith, Reading Specialist, Jenn Kenny and PE/TI Teacher Kristen Daly** put together a Reading Challenge during the vacation break. The Reading Goals for each grade level: Pre-K and K: 80 minutes Grade 1: 120 minutes Grade 2: 160 minutes. Upon returning to school the tally reached over 150 students or 38% of our enrollment met the reading challenge. Students received certificates for their achievement and got to participate in a special celebration. What better way to reward good reading than doing more of IT!! Who remembers hiding a flashlight in your bedroom and using it to read in the darkness of your bedroom after lights out? Well, that's exactly what we did at KCC. All participants were given a finger flashlight (to keep) and a new Scholastic book (also to keep) and joined their fellow Reading Challenge mates in the gym with mats sprawled about and lights out for a fun and unique reading experience.



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MASHPEE PUBLIC SCHOOLS
Monthly Report - January 2020: QUASHNET SCHOOL
Principal MaryKate O'Brien

Enrollment:

Grade	IN	OUT	Total	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3			100	3AR-17	3BR-16	3PO-17	3SC-17	3SO-17	3ST-16	--
4		1	119	4GO-20	4KE-20	4LO-20	4MA-19	4MC-21	4ST-19	--
5	1		118	5BA-19	5BE-18	5FR-20	5GR-20	5MA-20	5PI-21	
6			122	6BA-17	6BL-17	6GE-18	6JO-19	6MC-17	6SW-16	6WI-18
Total			459	6 OOD / Service	Enrollment as of 01/20/2020 - 25 Homerooms - Attendance Rate - 93.54%					
					Percentage of students with chronic absenteeism 2020 - 14%					
					Percentage of students with chronic absenteeism 2019 - 15%					

Acknowledgments:

Bravo Mrs. Hill, Mrs. Boyd, and the Quashnet School Band, Strings, and Chorus students who performed their first concerts on the year. MMHS auditorium was a fabulous venue for the chorus. Both the band and string ensemble performances were in the Quashnet School cafetorium. Well done!

Thank you Quashnet School PTO for spreading kindness. For Kindness Week the Quashnet School PTO sponsored a school-wide assembly with Megan Murphy who shared her Kindness Rock Project. Since the assembly, classrooms and individual students have found hidden painted rocks with positive messages on the playground and around school.

Mr. Williams, Mrs. Emery, and the Quashnet School Student Council hosted the Kindness Family Dance on January 24, 2020. It was a fun night of dancing and games. Thank you to the following sponsors: Zoes Pizza, 99 Restaurant, Burrito Bistro, Panera, Polar Cave, and DJ Stephanie Viva.

Art teacher, Mrs. Richards organized a Grade four field trip to the Cotuit Center for the Performing Arts. Students enjoyed an art exhibit from multiple local artists. This is a special trip as many families attend and with students they create art work together. This year's theme was super heroes.

Highlights

On January 6, 2020, twenty-six students were inducted into the Quashnet School National Elementary Honor Society officiated by advisor, Mrs. Elizabeth Babich. Students are recognized for their scholarship, leadership, service, and character. Congratulations to the 2019-2020 new inductees: Liam Assad, Carmen Bartlett, James Benners, Anna Blackburn, Colin Burdge, Lyla Charboneau, Aryana Cuzzo, Madalyn Damron, James Dean, Paul Dehelean, Quinnlan Donovan, William Driscoll, Abigail Glen, Gabriel Hanscom, Aquilla Hendricks, Alexander Johnson, Oliver Josselyn, Seamus Kehoe, Maverick Kelly, James LaMontagne, Fernanda Lima, Addison Losh, Gavin Mulligan, Logan Puma, Addison Schafer, Hayden Shvonski.

In cooperation with Boston Ivy Education, Quashnet School welcomed 11 foreign exchange students from January 11, 2020 to January 19, 2020. Each student was hosted by a Quashnet School family during their stay. Students traveled with a teacher and assistant principal. The teacher instructed two classes, with the help of a translator, on how to make Chinese characters using special calligraphy brushes. This was our second successful student exchange with Boston Ivy Education.

It was exciting to see Quashnet Students learning from Mashpee High School students and the Cape Cod Compact representatives during the annual Energy Fest in the gymnasium on Friday, January 22, 2020. Approximately 22 stations are available for students to visit and learn about energy through hands-on experiments. Mrs. Amanda Hough plans and organizes this educational event that provides both teaching and learning opportunities for Mashpee students from Grades 3-12.

MASHPEE PUBLIC SCHOOLS
Monthly Report-January 2020: MASHPEE MIDDLE HIGH SCHOOL
Principal Mark Balestracci

Enrollment:

GRADE	7	8	9	10	11	12	ODD/OTHER	TOTAL
IN				1	1	1		
OUT		1		2		1		
TOTAL	150	111	124	113	117	106	15	736

Enrollment as of 01/31//2020- 736 Students Attendance Rate: 96% Middle School 96% High School
 % Students with Chronic Absenteeism 2018 - 11.0%
 % Students with Chronic Absenteeism 2019 - 8.29%

Acknowledgements:

- Congratulations to Caroline Bohm for being selected by a jury panel to be included in the third annual "Massachusetts Amazing Emerging Artists Recognitions" exhibit which will be on display at the State Transportation Building in Boston.
- Thank you to Science Fair Coordinator, Stephanie Soares and the MMHS Science Department for hosting a wonderful Science Fair on Thursday, January 16. Congratulations to all students and the following award winners: Caitlin Signs, Skyla Rimple, Cheyenne Hendricks, Kaylee McCarthy, Katrina Mayen, Isabella Eagan, Samantha Rozum, Alyson Lihzis, Sydney Puchol, Taylor Lacava, Braden Fraser, Colton Collieran, and Bailey Hewson.
- Congratulations to MMHS Music students and the Music Department on a very entertaining Chorus Concert. Students performed jaw-dropping renditions of popular songs. It was an incredible first concert for first year staff member, Emily Mills.

Highlight(s):

In a collaborative effort of the Mashpee Middle High School Human Rights Club, MMHS Art, Music, English, History and World Language Departments, Mashpee Inclusion and Diversity Committee, and Mashpee Public Schools, Mashpee Diversity Day was celebrated on Friday, January 24, 2020 in the Victoria Vieira Performing Arts Center Auditorium. Guest speaker Pamela Chatterton-Purdy shared her artwork, "Icons of the Civil Rights Movement" as well as her personal story of raising a mixed-race family and how she became involved in the Civil Rights Movement.

MMHS senior Julia Medeiros presented information on the "Immigration Experience" followed by a brief panel discussion about the challenges and successes experienced by current and alumni students from Mashpee who have immigrated to the United States.

Attendees were also treated to several performances by students, faculty, and community members that celebrated diversity through song, dance and literature.

Thank you to all those who brought this wonderful experience to our school.

MASHPEE PUBLIC SCHOOLS

Jaime L. Curley, Ed.D.
Director of Special Education Services
Special Education January- 2020

28.10: School District Responsibility (cont.)

(3) **School district responsibility based on residence of parent(s) or legal guardian.** The school district where the parent(s) or legal guardian resides shall have both programmatic and financial responsibility under the following circumstances:

(a) When a student is in a pediatric nursing home; (b) When a student whose IEP requires an out of district placement lives and receives special education services at a special education residential school pursuant to a placement by the IEP Team; (c) When a student lives and receives educational services in an institutional facility operated by or, through contract, authorized by the Department of Mental Health, the Department of Public Health, the Department of Youth Services, or the Department of Correction or County House of Correction, except as in 603 CMR 28.10(3)(c)1. and 2.

1. If an eligible student was placed or resided in foster care at the time the student entered the institutional facility, then responsibility shall remain with the district(s) assigned most recently pursuant to 603 CMR 28.10(5)(b).
2. If a student is 18 years of age or older and has established his or her own residence as an adult, the school district where the student resided prior to entering the institutional facility shall remain programmatically and fiscally responsible.

Special Education Enrollment:

School	ACTIVE IEPS Jan. 2020	ACTIVE IEPS Dec. 2019	ACTIVE IEPS Jan. 2019
KCC PreK	30	28	23
KCC	36	38	42
Quashnet	73	72	82
MMS/MHS	97	97	98
Other (Home-Tutored, Post-Graduate, Private School, DCF)	6	6	6
Out of District (includes cost share)	22	21	19
Total Special Ed. Students	264	262	270

To: Patricia DeBoer , Mashpee Superintendent of Schools

From: Matt Triveri, Mashpee Middle School and High School Athletic Director

RE: February 2020 Department Report

Final Varsity Team Records

Boys Basketball: 10-11

JV Boys Basketball 8-10

Freshmen Boys Basketball 4-11

Girls Basketball: 8-10

JV Girls Basketball 4-13

Boys Hockey: 5-12-2 (Qualified for the MIAA Tournament)

Gymnastics: 5-2 (Qualified for the MIAA Tournament/Sectionals)

Girls Track: 1-6

Boys Track: 4-3

Middle School Basketball Boys "A" Team: 5-9

Middle School Basketball Boys "B" Team: 3-6

Middle School Girls Basketball "A" Team: 1-13

Middle School Girls Basketball "B" Team: 3-6

Athletic Department Notes

- Boys track won the South Shore League Tobin title going undefeated on that side of the league.
- Gymnastics qualified for sectionals for the 6th time in the last 6 years
- Senior basketball captain Ashley Keleher scored her 1,000th point. She is the first girl to reach that milestone and only the 3rd athlete to reach 1,000 points in the history of Mashpee High School.
- Mashpee/Falmouth senior gymnast Hannah Binette made the Massachusetts Senior National Team. This team selects the top 18 seniors in the state to make Team Massachusetts and go down to Florida in May to compete against the best seniors from other states.
- Binette, Ava Kelley, and Ava Desimone all qualified for state high school individuals in gymnastics.
- Boys basketball needs to win its final game to make the MIAA tournament and girls' basketball needs to win their final two games.
- Sophomore AJ Govoni placed third in the long jump at the Division 5 State Meet and has now qualified for the All Divisional State Meet.



Community Engagement

- Creating flyers of concerts, plays etc. for Southport and Council on Aging
- Introduced John Russo
- Woodworking to Mr. Chuiippi
- Artists introduced to Art Teachers - Kit Irwin - graphic artist, Melissa Knowless humanitarian photographer.
- Assisted FBLA connecting with community members for their Career and College exploration. Linda Steele, Cape Cod Five, Elizabeth Connolly from Seven Hills org. Great event spearheaded by student Matt Fish. Participants were very enthusiastic.
- Also connected John Hanlon from the Wamponoag Tribe with some of the FBLA event participants.
- Met with Jodi Gallagher and Cathy Loyko on the Volunteer Breakfast- scheduled for June 9th, at 9:30am at the Quashnet Library.

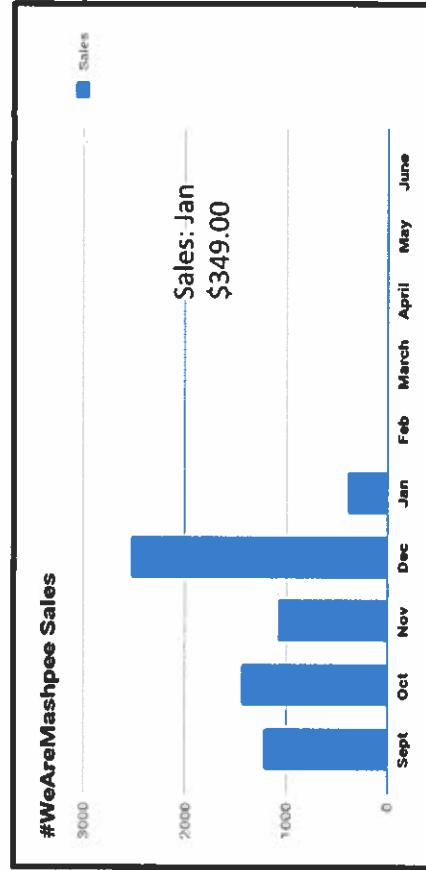
PR/Marketing

- Open House- Program of Studies Night - Invitation publicized in the Enterprise, and Cape Cod Times
- Purchased new store fixtures- store looking more professional
- Developing a #Made in Mashpee Line of goods with woodshop. - current plans are Cutting Boards and House Numbers. Mashpee Commons okay with non logo merchandise .
- Mashpee Enterprise - 1-21-20- National History Day Judges needed , 1-28-20, MA Stem teacher of the year 1-24-20 ,Diversity Day 1-29-20
- Cape Cod Times 12-4-19 town initiative to put up solar panels*
- MPS bulletin board at post office updated weekly
- Attended Social Media Marketing class by SCORE
- Joined Volunteer Match webinar on how to increase volunteer participation
- Tested volunteer signup program Signup.com at History Day. Was told it worked well . But too many reminders.

Volunteer Engagement

- MMHS Science Fair included judges from Southport, MBL, NOA, WHOI and the community - Participants said they enjoyed the event and were impressed with the students
- MMHS National History Exhibition Fair included the community, Rep. Vieira, Southport, Cotuit Historical Society and a Mashpee historical representative, Police Dept. - again participants were impressed with students and projects. There are a few bugs to work out.
- Emailed volunteer newsletter to list of volunteers- family and community
- Received request to volunteer from newsletter and Volunteer Match
- Monthly meeting with Southport Falcons
- New Coombs and Library volunteers

Mashpee Public Schools
Outreach Coordinator Report- December 2019
Consuelo Carroll



#WeAreMashpee - Social Media

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
Instagram										
Posts	8	8	12	16	20					
Followers	172	192	208	211	224					
Twitter										
Tweets	9	11	15	17	18					
Followers	52	86	97	108	117					
Impressions	4689	5277	10,400	8668	9141					
Facebook										
Posts	9	8	16	17	17					
Followers	52	86	90	92	93					
Reached				1573	248					
LinkedIn*										
Posts	1	1	0	1	3					
Followers	103	288	292	295	304					



Mashpee Volunteers

THE GIFT OF YOUR TIME AND TALENTS IS PRICELESS

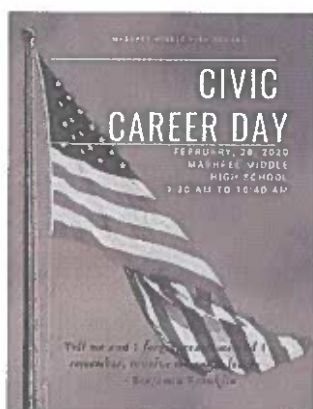
Upcoming Event Opportunities

8th Grade Civic Career Day

Fri. Feb. 28, 2020

9:30 am to 10:40 pm

The Mashpee Middle High School is developing a civic career day to expose all of our eighth-grade students to the number of ways they can participate, work for, have a voice in and impact their community. Whether that be locally, state-wide or federally. We would love to have your expert advice. If you have experiences in local, state or federal government and are willing to share your experiences email me, Consuelo at ccarroll@mpspk12.org



Volunteer of the Month

Congratulations *Jennifer Strom*, for being January's Volunteer of the Month! Jennifer volunteers at the Quashnet School reading weekly to third graders. But she wanted to do more so when we asked for sewers to help with the high school doll project she volunteered. She then worked with the teacher and single handedly sewed all 40 of the dolls. The students then worked on stuffing them. It was Jennifer's



experience that made the project go from concept to completion. Talk about taking work home. Thank you for sharing your knowledge and taking work home with you. You made teaching parenting possible and affordable.

UPCOMING OPPORTUNITIES

MMHS Librarian—Shelving books organizing, helping with displays,. Being a “greeter” at the desk (monitoring student sign-in/sign-out; issuing passes

Quashnet Art - Helping prep for art special... Cutting, paint, clean up... No artistic ability required. Available shifts are Tuesday in the morning, Tuesday in the afternoon, Friday in the morning and Friday in the afternoon.

Quashnet School After School Club- Lauren Maggiacomo needs ongoing help with after school Arts and Crafts 3:35 to 4:20 Tuesday's.

Quashnet Band—Help with saxophone and brass students - Wednesday's and Thursday's 3:35 to 4:20. 5th and 6th graders

MMHS Art/Design - Help to display student artwork on bulletin boards and in display cases at the Mashpee Middle High school.

MMHS Fashion Design—sewing, knitting, or crocheting. No professional experience necessary.

MMHS Pottery- Help load and unload the kiln. If you have some pottery you can add to the kiln when space allows. No professional experience necessary.

Guest artist at the MMHS—We would love to invite you to come in and share with our class what you know, make something with us, or show something you have made before. Teaching Painting, Drawing, Pottery, Fashion Design, Digital Art and Graphic Design.

MMHS Quashnet River Watershed Field Trip - Dates : May 6, May 8, May 13 and May 22, 2020. Work with **7th graders** on water quality equipment. Training will be provided on the water quality equipment. The field trip is from 8am to 2:00pm, there will be a lot of walking and you will need to bring a lunch. Testing will be at John's Pond Fish Ladder, Quashnet Woodlands Trail head, WBNERR and South Cape Beach. We are looking for 2 to 3 volunteers per trip.

Spanish Cultural Day . We have a wonderful band , see more at <https://www.alextores.com/> and a Latin ballroom instructor. The event is being planned for May. Help is needed for fundraising ideas and activities. Contact us you if you can help.

Senior seminar evaluations

We have a series of presentations and are in need of someone either to assist a teacher while another teacher takes a group out to do presentations in small groups or the person would evaluate the students in their presentations while we work with students in the classroom.

MMHS Special Education—Internships for students, in the community.

MMHS —one on one instrumental lessons.

MMHS Parking attendant for Graduation—June 6, 2020. Help parents and families park in an orderly manner. From 8am to 10am. Six to Eight volunteers are needed.

CONTACT INFO

Consuelo Carroll

ccarroll@mpspk12.org

Phone 978-394-1216

#WeAreMashpee

11 Greene St, Mashpee Commons, Mashpee MA

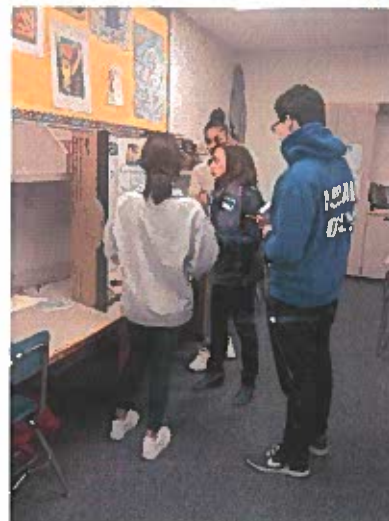
National History Day Exhibition



What a special day for volunteers and students.



We love our Southport Falcons.



Thank you to all the volunteers and students who made the National History Day Exhibition a success!

Lights on Afterschool Child & Family Fair

The 18th Annual Child & Family Fair will be

Held at the Boys & Girls Club of Cape Cod on February 26

On Wednesday, February 26, the 18th Annual Child & Family Fair will be held at the Boys & Girls Club of Cape Cod at 31 Frank E. Hicks Drive, off of Rt. 151 in Mashpee, from 4:30-6:00 pm.

This event is free and open to the public. Kerry Bickford and Ruth Provost at the Boys & Girls Club of Cape Cod, are co-hosting the event featuring information, handouts, and children's activities from over 20 different Cape nonprofits that serve children & families. Any nonprofit organization that serves children and families on Cape Cod is invited to reserve a free display table at the Child & Family Fair by calling 508-477-8845 by February 24.

"This is a great opportunity to learn about the resources available for Cape Cod children," says Ruth Provost, "you can find many local support organizations in one place, which makes it easy for families to connect with them and learn more about what's available right here on the Cape. We have booths from all types of services, from early childcare and youth education programs, to substance abuse prevention, pediatric health, parent education programs, and everything in between."

There will be kid's carnival games in the gym, including a moonwalk bounce house, and hands-on learning activities for children. Parents are encouraged to attend the event with their children. A light bulb coloring contest that is open to all ages is also held during the event with prizes awarded for categories like the most colorful or the most original.

The organizers of the event are pleased to announce that this year's special "Lights On Award" will go to Gail Wilson, Mashpee Human Services Director for her work on Substance Use Prevention.

Other invitees to the event include the Cape's legislative delegation and local elected officials.

Lights On Afterschool!, the original inspiration for this event, unites the nation's afterschool programs and the communities that they serve to celebrate the benefits of

afterschool programs and focus on the support and resources necessary to keep the lights on and the doors open.

The Boys & Girls Club, where the event is taking place, is centrally located on the Upper Cape near the Mashpee Rotary and Mashpee Commons off of Route 151 on 31 Frank E. Hicks Drive, behind the Mashpee Police and Fire Stations.

Attending Organizations to date, with more being added daily, include;

The Barnstable County Human Services; The Barnstable County Regional Substance Abuse Council (RSAC); Barnstable County Sheriff's Office – Drug Education for Schools and Communities; Big Brothers Big Sisters of Cape Cod & the Islands; Boys & Girls Club of Cape Cod; The Cape Cod Neighborhood Support Coalition (CCNSC); Cape & Islands District Attorney's Office; Cape & Islands Workforce Board Youth Council; Cape Cod Women, Infants & Children's (WIC); Children's Cove; Community Health Center of Cape Cod; Foster – MA Department of Children and Families; Grandparents Raising Grandchildren; Mashpee Human Services; NAMI Cape & Islands; The National Marine Life Center (NMLC); The Parent Information Network (PIN); and Youth Street Reach.

For more information please call 508-477-8845 or email info@boysgirlsclubcapecod.org

MASHPEE PUBLIC SCHOOLS
SYSTEM-WIDE ENROLLMENTS

Jan-20

COOMBS SCHOOL										QUASHNET SCHOOL										MIDDLE										HIGH SCHOOL										TOTAL DISTRICT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Mashpee Public Schools--Mashpee Wampanoag Tribe Partnership | 7

VISION: We envision a positive and productive partnership between the Mashpee Public Schools and the Mashpee Wampanoag Tribe that includes and values the Tribe's rich heritage and culture.

MISSION: In partnership, we advance the academic growth and social/emotional well-being of our Wampanoag students through an emphasis on culture-based education principles and practices. All Mashpee educators and students will continue to learn about the Mashpee Wampanoag Tribe's history and culture, resulting in expanded cultural knowledge and awareness.

Meetings (2018 - 2019)

- > Monday, September 17, 2018
- > Monday, December 17, 2018 (**CANCELLED**)
- > Monday, March 18, 2019
- > Monday, May 20, 2019

Meetings (2019 - 2020) 4:15 PM - 5:15 PM

- > Monday, September 23, 2019
- > Monday, November 4, 2019
- > Monday, January 27, 2020
- > Monday, June 1, 2020

Accomplishments (2017 - 2018)--YEAR ONE

- ☐ Two combined Mashpee School Committee--Mashpee Wampanoag Tribal Council meetings (10/4/17 and 6/6/18)
- ☐ Four Mashpee Public Schools--Mashpee Wampanoag Tribe Partnership meetings (10/30/17, 12/11/17, 3/5/18, 6/11/18)
- ☐ Wôpanâak Pâsuq I language course at MMHS (Gr. 9-12)
- ☐ Mashpee Wampanoag Tribe historical sketch shared by Jessie "Little Doe" Baird with each school's staff (11/9/17, 12/4/17)
- ☐ 10-Week MWT culture-based professional development workshop for Mashpee educators (April - June, 2018)
- ☐ MWT is included on agenda of monthly Mashpee School Committee meetings
- ☐ Varsity MMHS boys and girls basketball games played at the Mashpee Wampanoag Tribal Government Center (12/19/17)
- ☐ Native American books/literature were added to all school libraries
- ☐ Informational brochure created about the Mashpee Wampanoag Tribe
- ☐ Wampanoag Day at the Quashnet School (3/2/18) and Wampanoag Culture Week at the Coombs School (May/June--2018)
- ☐ Some classroom presentations were provided by Wampanoag parents
- ☐ Mashpee Public Schools Indian Education Grant offerings

Accomplishments (2018 - 2019)--YEAR TWO

- ☐ MWT Informational brochure was distributed to all MPS staff members. Copies are available at each school's main office and at #WeAreMashpee. Brochure was also emailed to all families as part of weekly email.
- ☐ MPS New Staff Orientation bus tour included a stop/tour at the Mashpee Wampanoag Tribal Government Center (8/22/18)
- ☐ Jessie "Little Doe" Baird addressed the entire MPS staff at convocation (8/27/18)
- ☐ Mashpee School Committee voted to rename Columbus Day on the District's calendar to Indigenous Peoples' Day
- ☐ Wôpanâak Pâsuq I and Wôpanâak Nees II language courses are currently running at MMHS (Gr. 8 - 12)
- ☐ 2nd Annual MMHS Girls and Boys Home Basketball Games held at the Tribal Government Center (1/11/19)
- ☐ Guided tour of the Tribal Government Center for each school's staff: Quashnet--12/17/18, MMHS--12/3/18, Coombs (1/14/19)
- ☐ District leadership team met with Roxanne Mills-Brown and Elder Vivian Bussiere to discuss strategies and partnering plans to provide support to Native American families whose children have poor attendance and/or excessive tardies. (12/18/18)
- ☐ Wampanoag Culture Weeks at Coombs: 11/5/18 - 11/9/18; 2/25/19 - 3/1/19; Final Presentation--6/17/19
- ☐ Roxanne Mills-Brown served as a member of Mashpee's Portrait of a Graduate development team
- ☐ MWT has agreed to provide before-school childcare for PreK - Grade 6 students at its government center for SY19-20 (7:30 AM - 8:50 AM); MPS will provide bus transportation from the government center to school.

- ☐ 10-week professional development opportunity provided to MMHS educators: "Culturally-Based Curriculum, Strategies, and Best Practices" (2:30 - 3:30 PM on 4/4/19, 4/11/19, 4/25/19, 5/2/19, 5/9/19, 5/16/19, 5/23/19, 5/30/19, 6/6/19, and 6/13/19 (Jennifer Weston and Nitana Greendeer))
- ☐ Native American students at MMHS created a new "Land of the Wampanoag" sign, replacing the one that was damaged on Route 130. (Thank you Nathan Mills and Trey Peters)
- ☐ Fifth grade teachers Emily Pimental and Coleen Blount secured a \$500 mini-grant from the Cape Cod Five Charitable Foundation to support the 5th grade "Wampanoag Day" at the Tribal Government Center (6/4/19 and 6/5/19))
- ☐ Mashpee Wampanoag Education Department staff members attended the District's March 15th PD--Trauma Informed Practices from the Trauma and Learning Policy Initiative
- ☐ Year-end joint meeting of the School Committee and the Wampanoag Tribal Council (6/5/19)
- ☐ Native American History elective scheduled at MMHS for SY19-20 (Spring)
- ☐ Books written by Native American authors have been added to the MMHS summer reading list
- ☐ Discussed our draft Portrait of a Graduate descriptors with Mashpee Wampanoag Tribal Council members; collected suggested edits (6/5/19)
- ☐ Class of 2019 "Walk of Honor" included stop at the Mashpee Wampanoag Tribal Gov't Center (6/7/19)

YEAR THREE--School Year 2019 - 2020 (SOME IDEAS)

- ☐ Continue already established annual event/activities
- ☐ Poster display in each classroom and in other prominent locations at each school
 DRAFT language: (*Wampanoag Language*)--*We Welcome You. The Mashpee Wampanoag welcome you to our traditional homeland. The Mashpee Public Schools recognizes and honors the many generations of Wopanaak People who have lived and been sustained in this territory for more than 10,000 years. (Maybe with a picture behind the message.)*--displayed on poster in Wôpanâak and English
- ☐ Mashpee Wampanoag flag flown or prominently displayed at each school
- ☐ MWT scholarship for a graduating Native American senior (awarded at MMHS scholarship night)
- ☐ Continued expansion of language offerings at MMHS
- ☐ Mashpee Wampanoag Tribe representation on committee to develop the next MPS strategic plan
- ☐ Native American Awareness Week--November 9 - 16 (school/system activities?)

YEAR THREE (to date):

- ☐ MPS New Employee Orientation visit to the Mashpee Wampanoag Tribal Government Center 8/19/19
- ☐ Jessie "Little Doe" Baird spoke to all MPS staff at convocation 8/27/19
- ☐ Three levels of Wôpanâak are currently being offered to students at MMHS
- ☐ Upper Cape Hackathon held at the Mashpee Wampanoag Tribal Government Center (10/25/19)

AGENDA/MINUTES: MONDAY, 9/23/19 (4:15 PM - 5:15 PM at the Quashnet Library)

- ☐ Discuss items listed above for YEAR THREE of partnership
- ☐ Advanced Manufacturing Pathway at MMHS
- ☐ Healthcare Skills Capital Grant--MMHS
- ☐ Superintendent's Goal: By June, 2020, I will identify areas within the school district where culture, diversity, equity, and inclusion may be improved. I will collaborate in the development and maintenance of district-wide practices and procedures that promote equal access and opportunities for all students with an emphasis on engagement, high expectations, and shared responsibility.
- ☐ Senior Project for SY 19-20--scholarship fundraiser for NA graduate
- ☐ School-to-Career placements (2) at the Govt. Center--Language Immersion School
- ☐ Topics included in the report provided by John Hanlon at the 9/18/19 Mashpee School Committee meeting
- ☐ Other

AGENDA/MINUTES: Monday, 11/4/19 (4:15 - 5:15 PM at the Quashnet Library)

Attendees: Patty DeBoer, Jennifer Weston, Hope Hanscom, Megan Tammaro, Tim Rumberger, MaryKate O'Brien, Mark Balestracci, Debra Goulart, Camerson Greendeer, Nitana Greendeer, and Suzanne Avtges

- ☐ Native American Awareness Week (11/9 - 11/16)
 1. Each school will highlight a Mashpee Wampanoag Elder on each day next week during morning announcements

on Tuesday, Wednesday, Thursday, and Friday (Monday is a holiday). Nitana will send recommendations. The same person will be highlighted on each day at all three schools. 19

2. November 14--Cameron Greendeer and his team will provide a whole-school assembly at each school: 9:30 AM - 10:00 AM at Quashnet; 10:30 AM - 11:00 AM at Coombs; 1:15 PM - 2:00 PM at MMHS--each school's gymnasium. There will be dancing, drumming, and singing. Some NA students will be asked to participate as well.
3. Friday, November 15th will be "Rock your Mocs" Day at all three schools. NA students will be encouraged to wear their moccasins to help educate their peers and celebrate their culture.

☐ MMHS Diploma--Seal of Biliteracy

3 NA students may qualify for this. Tim will ask DESE for alternative seal to affix to the diploma--other than the Massachusetts state seal which is offensive to many Native Americans. There needs to be a calibration for determining if a student has earned the "seal" or the "seal with distinction." Suggestion was made to have a discussion with the NA students who may qualify about their thoughts on the state seal. Maybe we can use words on the diploma rather than the seal. More to come

☐ Poster Display--classrooms and other prominent places within each school

☐ Other

1. Megan Tammaro, our Innovative Pathways Mentor, shared information with this group about the Advanced Manufacturing Pathway
2. We discussed after-school language offerings at the elementary school--lunch bunches are missed at KCC and QS
3. The poster message/visual for displaying in all classrooms and prominently in other places in the school is 95% done in terms of the translation from English to Wampanaak. Add picture of chief looking out at the Mashpee River. Include the MWT and Mashpee public schools logo on the poster. Add a QR code to the poster so anyone could listen to the words read aloud in Wampanaak.
4. We will follow up on the Mashpee Wampanoag flag being prominently displayed in the foyers at each school. Checking to see about rules for flying on poles. Protocols will be followed in regards to the flag. Do we need additional poles at MMHS (1), KCC (1), QS (2)?
5. 23 current language students at MMHS will be attending the event at Brown University on November 15th. Mark and Tim are also going.

AGENDA/MINUTES: January 27, 2020 (4:15 PM - 5:15 PM in Quashnet Library)

Present: Patty DeBoer, Jaime Curley, Mark Balestracci, MaryKate O'Brien, Suzanne Avtges, Roxanne Mills-Brown, and Cameron Greendeer

1. Revisit any items from our 11/4/19 meeting
 - a. Patty will circle back with Jen Weston on the status of the classroom poster (Item #3 above)
2. Diversity Day--January 24, 2020--feedback
 - a. Principal Balestracci shared about this wonderful event and that it will be an annual tradition at MMHS. Many Wampanoag students participated. All different cultures were recognized. Civil Rights "Icons" art project was shared during this event.
3. Flag poles/flags for MWT flag at each school
 - a. DPW and MWT do not have funds for this project. MPS will see if we have funds for the poles/installation as FY 20 comes to a close.
4. Native students attendance--absences and tardies
5. Partnering to proactively provide supports and interventions to Native American students who are struggling academically
 - a. Regarding both #4 and #5 above: Our goal is to have Cameron Greendeer attend a monthly PULSE meeting at MMHS (Gr. 7 - 12) and to have Roxanne Mills-Brown attend a monthly PULSE meeting at both Coombs and Quashnet so they can be proactive partners with us as we develop specific strategies and interventions targeted to improve outcomes for each Native American student. A parent/guardian release letter has been prepared for sending to all NA families. Permission must be received from each family.
6. MWT Report at monthly school committee meeting
 - a. Suggestion was made that MWT submit a written (bulleted list) of updates for the monthly school committee meeting--maybe include input from Roxanne, Cameron, and Trish (Patty will follow up on this.)

7. Basketball game at tribal government center
- a. The third annual basketball game is scheduled for Thursday, February 13, 2020, at 5 pm. 20.
8. Other
- a. Principal O'Brien reports how happy everyone is that the lunch bunches with Toodie have started up again (about 2 weeks ago)
- b. Winnie Johnson-Graham will be starting on February 3, 2020 at MMHS to provide support to NA students during lunch blocks 4 days per week (2.5 hours per day)--funded under the MPS IE grant.
- c. Principal Balestracci shared that the Native American History elective is now running--second semester. Linda Coombs and working with MMHS teacher Meghan McCauley on this course. Enrollment is around 10-11 students. It would be nice to add a tribal government component/cultural experience for our older students--maybe an offshoot of this course.
- d. Quashnet is looking to schedule this year's Grade 5 Cultural Day at the tribal government center. Principal O'Brien and Assistant Principal Avtges will work with Kitty Hendricks to schedule this event.
- e. Principal O'Brien will connect with Kitty Hendrick on the third grade field trip that includes the Old Indian Museum.
- f. Native American Heritage Week is November 16 - 20, 2020. We will again partner with Cameron Greendeer to plan events at all schools.
- g. Articulation Agreement with Cape Cod Community College--dual enrollment (NA History Class)--not sure of the status of this (Brian Brodie and Linda Coombs are involved.)
- h. Joint MPS School Committee and MWT Council meeting will take place at the tribal government center on June 10, 2020.
9. Nicole Bartlett appointed Northeast Region Director for the American Indian/Alaska Native (AI/AN) Council of the National School Board Association (NSBA); also new Division 7 Chair of MA Association of School Committees (MASC)
- a. The purpose of AIAN is to promote quality education for all students with emphasis on the problems and successes of the American Indian/Alaska Native student. It is a discussion forum to connect with school board members across the country around issues impacting AIAN students.
- b. Division 7 includes the 23 Cape & Islands districts, as well as Carver and Wareham.
- c. Both are opportunities to share the work we have been doing in Mashpee for the benefit of other board members in Division 7, the Northeast and nationwide.
- i. Possibility of having a Division 7 meeting take place at the tribal government center
- ii. Division 3 and Division 7 joint meeting at Mass. Maritime Academy--include NA component to this meeting
- iii. Have a Mashpee Wampanoag tribal government member attend next November's MASC-MASS Joint Conference in Hyannis--speak to SC members.



MASHPEE PUBLIC SCHOOLS²¹ CAMP FALCON

Summer Learning and Fun



Open to all Mashpee Public School students
who are entering Grades 3-8 in the fall of 2020

FREE

WEEK ONE: JULY 7, 8, 9 (Tuesday, Wednesday, Thursday)
WEEK TWO: JULY 21, 22, 23 (Tuesday, Wednesday, Thursday)
WEEK THREE: JULY 28, 29, 30 (Tuesday, Wednesday, Thursday)
WEEK FOUR: AUGUST 3, 4, 5 (Monday, Tuesday, Wednesday)

FREE

**Each activity is planned for a two-hour block daily
(8:00 AM - 10:00 AM and 10:15 AM - 12:15 PM)
(Classes will be held at the Mashpee Middle-High School)**

1.	Board Games Club - Campers will have fun playing board games, card games, etc., while developing/practicing communication, problem-solving, collaboration, and critical thinking skills and strategies	Offered all 4 Weeks Weeks 1, 2, 3, and 4
2.	Craftapalooza - Campers will make dream catchers, friendship bracelets, small board designs and canvas paintings. In addition, campers will explore making soaps and candles.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
3.	Introduction to Culinary - Campers will be introduced to many varieties of food through the production of doughs and sauces.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
4.	Fun & Fitness - Campers will participate in a variety of games, sports and activities in a creative & FUN way.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
5.	Hands On "Creativities" - Campers will have fun with "Tye Dye Station", "Fuze Beads" and "papier-mâché".	Offered all 4 Weeks Weeks 1, 2, 3, and 4
6.	Arts & Crafts of Cape Cod - Campers will explore some of the wonders of Cape Cod that exist from shipwrecks to lighthouses, and beaches to sea creatures.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
7.	Dance, Dance, Dance - Campers will have fun learning line dancing and other popular dances, such as the Wobble, Cha Cha Slide, and more.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
8.	Volleyball - (For Boys and Girls) - Campers will learn the basic skills of volleyball such as; serving, passing, blocking and more.	Offered all 4 Weeks Weeks 1, 2, 3, and 4
9.	Reader's Theater - Campers will have an engaging and entertaining experience honing their performance skills while engaged with scripts adapted from literature. The audience will picture the script as it is being read aloud. Lots of fun for all involved.	Offered 3 weeks only Weeks 1, 3, and 4 4

10.	Sweet & Silly Science Experiments - Campers/Scientists will conduct experiments titled: Kool Aid Rock Candy, Edible Pudding Slime, Ice Cream in a Bag, Rainbow Experiment, Candy Corn Volcanoes, Elephant Toothpaste & Solar S'mores.	Offered 3 weeks only Weeks 2, 3, and 4 22.
11.	Chinese Activities - Campers will play Chinese traditional board games, create a Chinese lantern through paper-cut and learn how to use chopsticks. They will also explore Chinese culture through art and sports.	Offered 3 weeks only Weeks 2, 3, and 4
12.	Writing, Blogging & More - Campers will let their imaginations soar and create different types of writing using interactive tools and websites. This will include exploring writing poetry, mad libs, and blogging.	Offered 3 weeks only Weeks 1, 2, and 3
13.	Knitting Basics - Campers will be introduced to knitting by using a loom. Campers will be able to make a scarf or hat. Options will be available for more advanced knitters.	Offered 3 weeks only Weeks 1, 3, and 4
14.	Lacrosse Clinics - (For Boys & Girls in Grades 5-8) - Campers will learn basic skills in lacrosse, including throwing, catching, scooping and shooting. Ideal for those new to the game or with limited experience.	Offered 2 weeks only Weeks 2 and 3
15.	Digital Art & Computer Games - Campers will learn about & make art through playing art games using a variety of programs on the computer. For example, Artsology, TateKids, IncredibleArt, HaringKids, StreetArt, QuickDraw and more.	Offered 2 weeks only Weeks 2 and 3
16.	Smart Buildings Club - Campers will participate in a Lego challenge each day, from simple building to more involved projects like marble runs and racetracks.	Offered Week 1 only
17.	Woodworking - In this fun, hands-on class, campers will learn the basics of measurement & layout as well as focus on the building process.	Offered Week 1 only
18.	Watercolor Nature Painting - Campers will create artwork using watercolors.	Offered Week 1 only
19.	Books & Bricks - Campers will read different stories each day followed by STEM-based Lego activities related to books.	Offered Week 2 only
20.	Makerspace Activities - Campers will explore different tools, machines, and robots that are utilized in the Makerspace to make small projects and explore STEM.	Offered Week 2 only
21.	You Won't Get Bored - Campers will create money play games each day with Legos such as tic tac toe, ring toss & Lego charades. Create your own board game.	Offered Week 3 only
22.	Cool Coders - Don't sweat it! Lego coding camp. Create & code Lego mazes at varying degrees of difficulty.	Offered Week 4 only
23.	Printmaking - Campers will create a variety of prints using some traditional methods as well as some new fun techniques.	Offered Week 4 only

PLEASE SIGN UP BY MARCH 20, 2020

Please see the enclosed registration form



MASHPEE PUBLIC SCHOOLS' CAMP FALCON--SUMMER 2020

Registration Form (For Students entering Grades 3-8 in Fall of 2020)

PLEASE RETURN TO YOUR SCHOOL'S MAIN OFFICE BY FRIDAY, MARCH 20, 2020.



Student Name: _____ Grade in Fall 2020: 23.

Address: _____ Email: _____

Telephone: _____ Cell Phone: _____

Emergency Contact: _____ Phone: _____

Parent/Guardian Name: _____

The following have permission to pick up my child: _____

Parent/Guardian Signature: _____

WEEK ONE PLEASE CIRCLE TWO July 7, 8, 9	WEEK TWO PLEASE CIRCLE TWO July 21, 22, 23	WEEK THREE PLEASE CIRCLE TWO July 28, 29 30	WEEK FOUR PLEASE CIRCLE TWO August 3, 4, 5
1. Board Games Club	1. Board Games Club	1. Board Games Club	1. Board Games Club
2. Craftapalooza	2. Craftapalooza	2. Craftapalooza	2. Craftapalooza
3. Introduction to Culinary	3. Introduction to Culinary	3. Introduction to Culinary	3. Introduction to Culinary
4. Fun & Fitness	4. Fun & Fitness	4. Fun & Fitness	4. Fun & Fitness
5. Hands On "Creativities"	5. Hands On "Creativities"	5. Hands On "Creativities"	5. Hands On "Creativities"
6. Arts & Crafts of Cape Cod	6. Arts & Crafts of Cape Cod	6. Arts & Crafts of Cape Cod	6. Arts & Crafts of Cape Cod
7. Dance, Dance, Dance	7. Dance, Dance, Dance	7. Dance, Dance, Dance	7. Dance, Dance, Dance
8. Volleyball	8. Volleyball	8. Volleyball	8. Volleyball
9. Reader's Theater	10. Sweet & Silly Science Experiments	9. Reader's Theater	9. Reader's Theater
12. Writing, Blogging & More	11. Chinese Activities	10. Sweet & Silly Science Experiments	10. Sweet & Silly Science Experiments
13. Knitting Basics	12. Writing, Blogging & More	11. Chinese Activities	11. Chinese Activities
16. Smart Buildings Club	14. Lacrosse Clinic - Boys	12. Writing, Blogging & More	13. Knitting Basics
17. Woodworking	14. Lacrosse Clinic - Girls	13. Knitting Basics	22. "Cool Coders"
18. Watercolor Nature Painting	15. Digital Art & Computer Games	14. Lacrosse Clinic - Boys	23. Printmaking
	19. Books & Bricks	14. Lacrosse Clinic - Girls	
	20. Makerspace Activities	15. Digital Art & Computer Games	
		21. You Won't Get Bored	

Every attempt will be made to enroll your child in the courses selected above. In the event a course is full, another course will be selected by the school, and the parent/guardian will be notified. Each student will receive a confirmation of his/her course selection prior to the start of camp.

A bottle of water & a snack will be provided to the students daily.

Please contact Cathy Loyko if you have any questions. 508-539-1500 x4230

Matilda Ligon
43 Gold Leaf Lane
Mashpee, Massachusetts 02649

20 FEB 9 142PM

MASHPEE PUBLIC SCHOOLS

24.

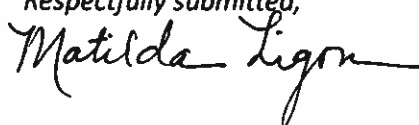
To: Patricia DeBoer, Superintendent
Mashpee Public School District
150-A Old Barnstable Road
Mashpee, Massachusetts 02649

January 24, 2020

Dear Ms. DeBoer,

Today I witnessed a most memorable educational program celebrating cultural diversity at the Mashpee High School. Various attributes and advantages of diversity and inclusion in America received focus on-stage during the course of the program. Positive and encouraging were the words that were spoken to the audience by the presenters. The presenters were students and staff members who themselves represented a cross-section of the population of the United States as well as Mashpee. The entire audience was profoundly attentive and courteous. Courageous indeed were those students who spoke from the auditorium stage of their and their families' American Experience as recent immigrants. The multimedia program reflected creativity as well as honest reality. The guest speaker Mrs. Pamela Chatterton-Purdy enhanced the overall outstanding event with her exquisite artwork display. She offered explanations regarding the American Civil Rights history which inspired her to create her vibrantly colored icons. After the finale of an enjoyable learning experience, I left the Mashpee High School with a strong feeling of great hope for the future of Mashpee High School's current students. They are transitioning toward adulthood in a learning environment where tolerance and respect for differences among people should comprise an integral part of their overall formal education. I firmly believe that this is an essential part of the preparation for their life's journey through the ever-changing multicultural world beyond the confines of Mashpee, Massachusetts.

Commendable indeed are the ongoing leadership efforts of Ms. Aphrodite Purdy, Health Education Teacher and all of her Mashpee High School colleagues who directly participated in the organization and implementation of a program that focused on accepting and respecting inclusion and diversity among students at Mashpee High School. I personally believe that the collaborative work that is developing between the Mashpee Inclusion and Diversity Committee (Mrs. J. Marie Stevenson, Chairperson); and the Mashpee School District serves as a model of positive non-violent initiatives for all school districts throughout the United States. Today's program achieved its goal without compromising the dignity of any person on stage or in the audience. I earnestly suggest as a resident of Mashpee that a student/staff diversity program be incorporated as a consistent component of Mashpee High School's Annual Calendar of Events.

Respectfully submitted,


**FY20 BUDGET TO ACTUAL
AS OF 2/20/2020**

FY20 School Budget to Actual							
	FY2019	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020
	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance
Summary Salaries							
Line Item:							
1	867,108.08	930,932.00	0.00	930,932.00	563,347.38	0.00	367,584.62
2	2,711,548.85	2,903,318.00	0.00	2,903,318.00	1,271,522.86	0.00	1,631,795.14
3	3,468,717.65	3,533,557.00	0.00	3,533,557.00	1,583,270.52	0.00	1,950,286.48
4	1,488,897.61	1,365,120.00	0.00	1,365,120.00	629,231.62	0.00	735,888.38
5	4,304,810.90	4,594,686.00	0.00	4,594,686.00	2,482,688.35	0.00	2,111,997.65
6	665,047.11	672,246.00	0.00	672,246.00	405,637.30	0.00	266,608.70
7	3,652,446.71	3,828,393.00	0.00	3,828,393.00	1,687,292.33	0.00	2,141,100.67
8	242,709.33	306,164.00	0.00	306,164.00	150,634.30	0.00	155,529.70
Total Salaries	17,401,286.24	18,134,416.00	0.00	18,134,416.00	8,773,624.66	0.00	9,360,791.34
	FY2019	FY2020	FY2020	FY2020	FY2020	FY2020	FY2020
	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance
Summary Expenses							
Line Item:							
9	179,799.69	202,512.00	0.00	202,512.00	88,954.56	71,388.46	42,168.98
10	87,420.09	86,548.00	0.00	86,548.00	63,555.66	10,536.67	12,455.67
11	109,773.55	103,400.00	0.00	103,400.00	57,751.31	31,689.99	13,958.70
12	32,868.21	60,760.00	0.00	60,760.00	13,514.44	3,182.22	44,063.34
13	163,137.68	169,067.00	0.00	169,067.00	117,348.08	46,327.37	5,391.55
14	442,037.31	237,875.00	0.00	237,875.00	601,097.20	64,432.73	-412,154.93
15	51,034.67	87,800.00	0.00	87,800.00	44,195.43	25,824.32	17,780.25
16	876,105.46	1,187,547.00	0.00	1,187,547.00	352,643.40	675,619.27	159,284.33
17	1,530,651.13	1,594,137.00	0.00	1,594,137.00	924,653.76	734,090.90	-64,607.66
18	13,708.64	14,300.00	0.00	14,300.00	9,158.30	8,664.35	-3,522.65
19	177,805.75	182,807.00	0.00	182,807.00	106,850.69	4,813.28	71,143.03
20	159,607.12	115,750.00	0.00	115,750.00	81,550.54	41,487.91	-7,288.45
Total Expenses	3,823,949.30	4,042,503.00	0.00	4,042,503.00	2,461,273.37	1,718,057.47	-121,327.84
Grand Total: Expenses + Salaries	21,225,235.54	22,176,919.00	0.00	22,176,919.00	11,234,898.03	1,718,057.47	9,239,463.50
Less Choice Funds							
	21,225,235.54	22,176,919.00	0.00	22,176,919.00	11,234,898.03	1,718,057.47	9,239,463.50

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	1,409.47	10,245.00		10,245.00	3,180.31	1,195.91	5,868.78	42.72%
10111 5500 2410	KC Coombs Textbooks	30,035.09	21,700.00		21,700.00	20,586.15	1,119.85	-6.00	100.03%
10111 5500 2415	KC Coombs Instructional Materials	2,667.31	8,303.00		8,303.00	6,993.40	317.04	992.56	88.05%
10111 5500 2430	KC Coombs General Supplies	33,721.56	39,600.00		39,600.00	29,939.32	7,203.87	2,456.81	93.80%
10111 5500 2455	KC Coombs Software	11,967.26			0.00			0.00	
10111 5500 2720	Testing & Assessment	1,368.04	3,600.00		3,600.00	764.59		2,835.41	21.24%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		81,168.73	83,448.00	0.00	83,448.00	61,463.77	9,836.67	12,147.56	85.44%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	529.54	1,500.00		1,500.00	1,061.95		438.05	70.80%
10181 5600 2210	KC Coombs Other	5,721.82	1,600.00		1,600.00	1,029.94	700.00	-129.94	108.12%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		6,251.36	3,100.00	0.00	3,100.00	2,091.89	700.00	308.11	90.06%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		87,420.09	86,548.00	0.00	86,548.00	63,555.66	10,536.67	12,455.67	85.61%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL									
10212 5400 2420	Quashnet Instructional Equipment	3,400.00	16,500.00		16,500.00	5,898.04	0.00	10,601.96	35.75%
10212 5500 2410	Quashnet Texts	18,447.07	20,475.00	3,140.00	23,615.00	17,369.50	10,965.20	-4,719.70	119.99%
10212 5500 2415	Quashnet Instructional Materials	27,756.13	32,825.00		32,825.00	11,128.12	16,845.00	4,851.88	85.22%
10212 5500 2430	Quashnet General Supplies	24,027.48	25,950.00	-3,140.00	22,810.00	18,831.05	3,748.77	230.18	98.99%
10212 5500 2455	Quashnet Software	24,097.26	700.00		700.00			700.00	0.00%
10212 5500 2710	Quashnet Guidance Supplies				0.00			0.00	
QUASHNET INSTRUCTIONAL		97,727.94	96,450.00	0.00	96,450.00	53,226.71	31,558.97	11,664.32	87.91%
10282 5400 2210 Quashnet Principal Contractual					0.00			0.00	
10282 5500 2210	Quashnet Principal Supplies	546.01	2,050.00		2,050.00	1,369.48	50.00	630.52	69.24%
10282 5600 2210	Quashnet Principal Other	11,499.60	4,900.00		4,900.00	3,155.12	81.02	1,663.86	66.04%
TOTAL QUASHNET INSTRUCTIONAL		12,045.61	6,950.00	0.00	6,950.00	4,524.60	131.02	2,294.38	66.99%
		109,773.55	103,400.00	0.00	103,400.00	57,751.31	31,689.99	13,958.70	86.50%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED	
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL										
10313 5400 2420	High School Instructional Equip.	12,322.24	28,829.00		28,829.00	17,975.20	2,743.40	8,110.40	71.87%	
10313 5400 2710	High School Guidance Cont	9,779.00	5,000.00		5,000.00	4,975.00	158.99	-133.99	102.68%	
10313 5400 2720	High School Testing	3,988.00	4,800.00		4,800.00		3,000.00	1,800.00	62.50%	
10313 5500 2415	High School Instructional Materials	49,932.09	37,933.00		37,933.00	30,823.12	19,025.31	-11,915.43	131.41%	
10313 5500 2430	High School General Supplies	16,823.72	31,000.00	-12,756.00	18,244.00	13,308.02	3,169.70	1,766.28	90.32%	
10313 5500 2455	High School Software	1,800.00	0.00	4,690.00	4,690.00	4,428.55	260.00	1.45		
10313 5500 2710	High School Guidance Supplies	2,049.74	2,030.00		2,030.00	203.12	850.00	976.88	51.88%	
10313 5500 2720	High School Testing Supplies				0.00			0.00	0.00%	
10313 5600 2410	High School Texts	40,711.34	36,175.00	1,445.00	37,620.00	33,623.13	1,562.26	2,434.61	93.53%	
TOTAL SCHOOL INSTRUCTIONAL		137,406.13	145,767.00	-6,621.00	139,146.00	105,336.14	30,769.66	3,040.20	97.82%	
10383 SCHOOL INSTRUCTIONAL										
10383 5400 2210	High School Principal Contractual	161.11	4,000.00		4,000.00	3,779.74	95.00	125.26	96.87%	
10383 5400 3520	High School Extra Curricula	1,197.52	7,000.00		7,000.00	4,260.00	855.00	1,885.00	73.07%	
10383 5500 2210	High School Principal Supplies	1,506.78	2,000.00		2,000.00	887.62	465.00	647.38	67.63%	
10383 5600 1100	High School Dues/Membership	710.00	1,300.00		1,300.00	525.79	300.00	474.21	63.52%	
10383 5600 2210	High School Principal Other	22,156.14	9,000.00	6,621.00	15,621.00	2,558.79	13,842.71	-780.50	105.00%	
TOTAL HIGH SCHOOL INSTRUCTIONAL		25,731.55	23,300.00	6,621.00	29,921.00	12,011.94	15,557.71	2,351.35	92.14%	
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		163,137.68	169,067.00	0.00	169,067.00	117,348.08	46,327.37	5,391.55	96.81%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET DETAIL										
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED	
10414 MIDDLE SCHOOL INSTRUCTIONAL										
10414 5400 2420	Middle School Instructional Equip		3,150.00		3,150.00	467.42	233.99	2,448.59	22.27%	
10414 5500 2415	Middle School Instructional Materials	8,288.09	12,005.00		12,005.00	10,044.59	43.43	1,916.98	84.03%	
10414 5500 2430	Middle School General Supplies	15,155.20	14,000.00		14,000.00	2,246.43	604.80	11,148.77	20.37%	
10414 5500 2455	Middle School Software	6,745.00			0.00			0.00		
10414 5600 2410	Middle School Textbooks	2,096.42	25,605.00		25,605.00			25,605.00	0.00%	
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		32,284.71	54,760.00	0.00	54,760.00	12,758.44	882.22	41,119.34	24.91%	
10484 MIDDLE SCHOOL INSTRUCTIONAL										
10484 5400 2210	Middle School Principal Cont.	274.81	1,000.00		1,000.00			1,000.00	0.00%	
10484 5500 2210	Middle School Principal Supplies		2,000.00		2,000.00	756.00	1,300.00	-56.00	102.80%	
10484 5600 2210	Middle School Principal Other	308.69	3,000.00		3,000.00		1,000.00	2,000.00	33.33%	
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		583.50	6,000.00	0.00	6,000.00	756.00	2,300.00	2,944.00	50.93%	
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		32,868.21	60,760.00	0.00	60,760.00	13,514.44	3,182.22	44,063.34	27.48%	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors		2,000.00		2,000.00		0.00	2,000.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	874.66	1,050.00		1,050.00	42.37	405.50	602.13	42.65%
12019 5500 2440	Volunteer Office Supplies	838.81	5,000.00		5,000.00	2,683.92	714.63	1,601.45	67.97%
12019 5600 3520	Camp Falcon	172.62	273.00		273.00	1,567.27		-1,294.27	
12019 5600 2110	Assistant Superintendent Other		1,500.00		1,500.00		45.00	1,455.00	3.00%
12019 5600 2440	Instructional Service Other C-66,738	13,292.79	61,762.00		61,762.00	112,483.26	8,258.42	-58,979.68	195.50%
TOTAL DISTRICT WIDE INSTRUCTIONAL		15,178.88	71,585.00	0.00	71,585.00	116,776.82	9,423.55	-54,615.37	176.29%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED	
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS										
12381 5600 2210	KC Coombs Pro Dev Principal	425.00	2,000.00		2,000.00	1,135.48	366.74	497.78	75.11%	
12381 5600 2215	KC Coombs Pro Dev Asst Prin		2,000.00		2,000.00		300.00	1,700.00	15.00%	
12381 5600 2357	KC Coombs Pro Dev				0.00					
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		425.00	4,000.00	0.00	4,000.00	1,135.48	666.74	2,197.78	45.06%	
12382 PROFESSIONAL DEVELOPMENT-QUASHNET										
12382 5600 2210	Quashnet Pro Dev Prin	664.00	2,000.00		2,000.00	686.27		1,074.73	46.26%	
12382 5600 2215	Quashnet Pro Dev Asst Principal	664.00	2,000.00		2,000.00	239.00		1,761.00	11.95%	
12382 5600 2357	Quashnet Pro Dev				0.00					
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		1,328.00	4,000.00	0.00	4,000.00	925.27	239.00	2,835.73	29.11%	
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL										
12383 5600 2210	High School Pro Dev Principal	1,781.84	2,000.00		2,000.00	462.17		1,537.83	23.11%	
12383 5600 2215	High School Pro Dev Asst Prin	65.00	2,000.00		2,000.00	0.00		2,000.00	0.00%	
12383 5600 2357	High School Pro Dev				0.00					
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		1,846.84	4,000.00	0.00	4,000.00	462.17	0.00	3,537.83	11.55%	
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL										
12384 5600 2210	Middle Sch Pro Dev Asst Principal		2,000.00		2,000.00	462.17		1,537.83	23.11%	
12384 5600 2357	Middle School Pro Dev				0.00			0.00		
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		0.00	2,000.00	0.00	2,000.00	462.17	0.00	1,537.83	23.11%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	10,837.30	15,500.00		15,500.00	34,320.99	0.00	-18,820.99	221.43%
12389 5400 2357	System Professional Development	56,502.62	98,000.00		98,000.00	50,276.70	10,168.26	37,555.04	61.68%
12389 5600 1100	School Committee Pro Dev	12,530.02	6,000.00		6,000.00	5,280.00	4,050.00	-3,330.00	155.50%
12389 5600 2110	Curriculum Director Pro Dev	1,376.09	3,000.00		3,000.00	1,859.70		1,140.30	61.99%
12389 5600 2351	System Wide Pro Dev				0.00			0.00	
12389 5600 2357	Tuition Reimbursement	34,999.93	44,290.00		44,290.00			44,290.00	0.00%
12389 5600 2800	SPED Professional Development	478.80	1,000.00		1,000.00	333.84		666.16	33.38%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		116,724.76	152,290.00	0.00	152,290.00	92,071.23	14,218.26	61,500.51	69.79%
TOTAL PROFESSIONAL DEVELOPMENT		120,324.60	166,290.00	0.00	166,290.00	95,056.32	15,124.00	71,609.68	66.26%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	119,712.15			0.00	151,894.41	0.00	-151,894.41	
12489 5400 2453	System Instructional software	3,493.13			0.00			0.00	
12489 5500 2250	System Instructional Hardware	50,646.63			0.00	96,030.00	0.00	-96,030.00	
12489 5500 2250	System Building Technology	20,669.02			0.00	7,841.75		-7,841.75	
12489 5500 2453	System Instructional Hardware				0.00	48,351.82	0.00	-48,351.82	
12489 5500 2451	Instructional Technology	84,309.71			0.00	2,845.09	36,000.00	-38,845.09	
12489 5500 4450	Technology Maintenance	27,703.19			0.00	82,300.99	3,885.18	-86,186.17	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		306,533.83	0.00	0.00	0.00	389,264.06	39,885.18	-429,149.24	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution	20,000.00						0.00	
13089 5600 5200 S Employee Insurance	6,513.20	15,000.00		15,000.00	5,422.20		9,577.80	36.15%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	26,513.20	15,000.00		15,000.00	5,422.20	0.00	9,577.80	36.15%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	2,047.95	2,300.00		2,300.00	2,756.15	3,866.86	-4,323.01	287.96%
TOTAL HEALTH SERVICE KC COOMBS	2,047.95	2,300.00	0.00	2,300.00	2,756.15	3,866.86	-4,323.01	287.96%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,326.50	2,300.00		2,300.00	1,363.05	770.58	166.37	92.77%
TOTAL HEALTH SERVICE QUASHNET	2,326.50	2,300.00	0.00	2,300.00	1,363.05	770.58	166.37	92.77%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	3,334.19	3,700.00		3,700.00	2,039.10	1,026.91	633.99	82.87%
TOTAL HEALTH SERVICE HIGH SCHOOL	3,334.19	3,700.00	0.00	3,700.00	2,039.10	1,026.91	633.99	82.87%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL HEALTH SERVICE	13,708.64	14,300.00	0.00	14,300.00	9,158.30	8,664.35	-3,522.65	124.63%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2019 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583 5400 3510 Officials		36,663.40	39,155.00		39,155.00	20,275.00		18,880.00	51.78%
13583 5500 3510 Athletic Supplies		10,550.37	20,066.00		20,066.00	12,011.24	111.78	7,942.98	60.42%
13583 5481 3510 Athletic Transportation		49,907.86	40,000.00		40,000.00	20,595.61	3,500.00	15,904.39	60.24%
13583 5450 3510 Athletic Insurance		12,793.23	12,000.00		12,000.00	10,793.23		1,206.77	89.94%
13583 5600 3510 Athletic Other		46,458.29	44,086.00		44,086.00	27,934.09	1,201.50	14,950.41	66.09%
13583 5650 3510 Athletic Dues/Conferences		21,432.60	27,500.00		27,500.00	15,241.52	0.00	12,258.48	55.42%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		177,805.75	182,807.00	0.00	182,807.00	106,850.69	4,813.28	71,143.03	61.08%
TOTAL MASHPEE HIGH ATHLETICS		177,805.75	182,807.00	0.00	182,807.00	106,850.69	4,813.28	71,143.03	61.08%
14189 IES-SYSWIDE									
14189 5500 4132 System Telephones		107,069.86	100,750.00		100,750.00	62,182.09	38,567.91	0.00	100.00%
TOTAL UTILITIES SYSTEMWIDE		107,069.86	100,750.00	0.00	100,750.00	62,182.09	38,567.91	0.00	100.00%
TOTAL UTILITIES		107,069.86	100,750.00	0.00	100,750.00	62,182.09	38,567.91	0.00	100.00%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
14081	5400	3600	KCC Bldg. Maintenance					0.00	0.00%
14082	5400	3600	Quashnet Bldg. Maintenance					0.00	
14083	5500	3600	High School Bldg. Maintenance			13,946.25	2,920.00	-16,866.25	
		26,024.06	0.00	0.00	0.00	13,946.25	2,920.00	-16,866.25	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15089	ADMIN WAGE-UNDIST-SYSWIDE								
15089	510010	1210	Superintendent		177,137.00	109,072.02		68,064.98	61.57%
15089	510010	2115	Assistant Superintendent		135,352.00	83,382.88		51,969.12	61.60%
15089	510010	1410	Business Manager		75,000.00	46,200.00		28,800.00	61.60%
15089	510010	2215	Career Guidance and Testing		116,313.00	70,284.96		46,028.04	60.43%
15089	510020	1110	SC Clerk		3,623.00	1,300.00		2,323.00	35.88%
15089	510020	1210	Superintendent Clerk		90,370.00	59,248.38		31,121.62	65.56%
15089	510020	1410	Business Clerk		141,956.00	86,398.98		55,557.02	60.86%
15089	510020	1420	Personnel Clerk		139,525.00	84,210.55		55,314.45	60.36%
15089	510021	1420	Substitute Caller		4,828.00	2,517.50		2,310.50	52.14%
15089	510010	1220	Outreach Coordinator		42,432.00	18,872.11		23,559.89	44.48%
15089	510300	1210	Mail Courier		4,396.00	1,860.00		2,536.00	42.31%
TOTAL ADMINISTRATION WAGES		867,108.08	930,932.00	0.00	930,932.00	563,347.38	0.00	367,584.62	60.51%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation		25,000.00		25,000.00			25,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,903,397.08	1,939,949.00		1,939,949.00	850,259.79		1,089,689.21	43.83%
15111 510010 2340	KC Coombs Librarian	80,404.92	87,213.00		87,213.00	40,252.20		46,960.80	46.15%
15111 510010 2710	KC Coombs Guidance	127,002.06	135,034.00		135,034.00	45,218.49		89,815.51	33.49%
15111 510016 2315	KC Coombs Chairperson	17,373.50	15,750.00		15,750.00	1,959.00		13,791.00	12.44%
15111 510018 2324	KC Coombs Long Term Substitutes		15,000.00		15,000.00	6,661.40		8,338.60	44.41%
15111 510018 2325	KC Coombs Substitute Teachers	20,817.90	48,000.00		48,000.00	12,254.05		35,745.95	25.53%
15111 510020 2710	KC Coombs Guidance Clerk	28,963.89	30,381.00		30,381.00	12,792.00		17,589.00	42.11%
15111 510300 2330	KC Coombs Paraprofessionals	132,059.91	181,548.00		181,548.00	58,602.13		122,945.87	32.28%
15111 510308 2330	KC Coombs Sub Paraprofessional	3,719.00	8,000.00		8,000.00	10,711.30		-2,711.30	133.89%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,313,738.26	2,485,875.00	0.00	2,485,875.00	1,038,710.36	0.00	1,447,164.64	41.78%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220	Obligations		25,000.00		25,000.00			25,000.00	
15112 510010 2305	Quashnet Teachers	2,479,999.49	2,511,484.00		2,511,484.00	1,130,023.56		1,381,460.44	44.99%
15112 510010 2340	Quashnet Librarian	95,368.21	96,442.00		96,442.00	43,554.00		52,888.00	45.16%
15112 510010 2710	Quashnet Guidance	291,419.19	259,556.00		259,556.00	119,462.76		140,093.24	46.03%
15112 510016 2315	Quashnet Chairperson	20,691.16	22,565.00		22,565.00	2,612.00		19,953.00	11.58%
15112 510016 2324	Quashnet Long Term Substitutes		20,000.00		20,000.00	69.40		19,930.60	0.35%
15112 510018 2325	Quashnet Substitute Teachers	73,218.72	61,000.00		61,000.00	13,025.85		47,974.15	21.35%
15112 510300 2330	Quashnet Paraprofessional	38,090.61	52,200.00		52,200.00	17,896.95		34,303.05	34.29%
15112 510308 2330	Quashnet Sub Paraprofessionals	2,848.00	6,100.00		6,100.00	560.00		5,540.00	9.18%
TOTAL INSTRUCTIONAL WAGES QUASHNET		3,001,635.38	3,054,347.00	0.00	3,054,347.00	1,327,204.52	0.00	1,727,142.48	43.45%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220	Obligations		87,500.00		87,500.00			87,500.00	0.00%
15113 510010 2305	High School Teachers	2,987,527.37	3,206,291.00		3,206,291.00	1,471,535.95		1,734,755.05	45.90%
15113 510010 2340	High School Librarian	88,704.99	90,701.00		90,701.00	401,862.00		-311,161.00	443.06%
15113 510010 2710	High School Guidance	230,683.31	277,437.00		277,437.00	126,132.48		151,304.52	45.46%
15113 510016 2315	High School Team Leaders	19,830.00	20,130.00		20,130.00	5,368.00		14,762.00	26.67%
15113 510016 2315	High School Long Term Substitutes		25,000.00		25,000.00	6,302.91		18,697.09	25.21%
15113 510018 2325	High School Substitute Teachers	131,671.24	65,000.00		65,000.00	27,348.59		37,651.41	42.07%
15113 510020 2710	High School Guidance Clerk	69,582.85	56,120.00		56,120.00	34,535.38		21,584.62	61.54%
15113 510300 2330	High School Paraprofessionals				0.00			0.00	
15113 510308 2330	High School Sub Parapro				0.00			0.00	
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL		3,527,999.76	3,828,179.00	0.00	3,828,179.00	2,073,085.31	0.00	1,755,093.69	54.15%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Obligations		50,000.00		50,000.00			50,000.00	0.00%
15114 510010 2305	Middle School Teachers	1,341,922.42	1,163,361.00		1,163,361.00	548,204.16		615,156.84	47.12%
15114 510010 2710	Middle School Guidance	55,868.13	59,410.00		59,410.00	27,420.00		31,990.00	46.15%
15114 510018 2324	Middle School Long Term Subs		10,000.00		10,000.00	15,708.00		-5,708.00	157.08%
15114 510018 2325	Middle School Substitute Teachers	14,069.16	15,000.00		15,000.00	9,162.10		5,837.90	61.08%
15114 510020 2710	Middle School Guidance Clerk	26,858.90	27,403.00		27,403.00	12,647.52		14,755.48	46.15%
15114 510308 2330	Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,438,718.61	1,325,174.00	0.00	1,325,174.00	613,141.78	0.00	712,032.22	46.27%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	109,948.00	113,505.00		113,505.00	69,683.34		43,821.66	61.39%
15181 510010 2215	KC Coombs Assistant/Principal	96,425.10	105,000.00		105,000.00	64,615.36		40,384.64	61.54%
15181 510010 3200	KC Coombs Nurse	94,561.05	96,166.00		96,166.00	44,384.28		51,781.72	46.15%
15181 510016 3520	KC Coombs Extra Cur Stipend	7,937.50	12,939.00		12,939.00			12,939.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	71,078.80	73,306.00		73,306.00	42,842.27		30,463.73	58.44%
15181 510020 3200	KC Coombs Health Clerk	14,100.14	14,749.00		14,749.00	6,807.25		7,941.75	46.15%
15181 510308 3200	KC Coombs Substitute RN	3,760.00	1,778.00		1,778.00	4,480.00		-2,702.00	251.97%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		397,810.59	417,443.00	0.00	417,443.00	232,812.50	0.00	184,630.50	55.77%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	122,193.01	126,078.00		126,078.00	76,316.40		49,761.60	60.53%
15182 510010 2215	Quashnet Assistant/Principal	108,460.13	110,613.00		110,613.00	66,777.28		43,835.72	60.37%
15182 510010 3200	Quashnet Nurse	64,473.03	68,560.00		68,560.00	33,026.60		35,533.40	48.17%
15182 510016 3520	Quashnet Extra Curricula Stipend	33,059.69	32,712.00		32,712.00	4,344.00		28,368.00	13.28%
15182 510020 2210	Quashnet Principal Clerk	117,466.01	120,381.00		120,381.00	64,951.80		55,429.20	53.96%
15182 510020 3200	Quashnet Health Clerk	18,710.40	19,088.00		19,088.00	8,809.92		10,278.08	46.15%
15182 510308 3200	Quashnet Substitute RN	2,720.00	1,778.00		1,778.00	1,840.00		-62.00	103.49%
TOTAL INSTRUCTIONAL WAGES QUASHNET		467,082.27	479,210.00	0.00	479,210.00	256,066.00	0.00	223,144.00	53.44%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	128,697.13	132,859.00		132,859.00	81,766.66		51,092.34	61.54%
15183 510010 2215	High School Assistant/Principal	231,483.15	215,578.00		215,578.00	131,371.04		84,206.96	60.94%
15183 510010 3200	High School Nurse	82,273.94	86,252.00		86,252.00	39,808.56		46,443.44	46.15%
15183 510010 3510	Athletic Director	108,657.09	111,050.00		111,050.00	52,323.56		58,726.44	47.12%
15183 510016 3510	High School Coaching	242,709.33	306,164.00		306,164.00	150,634.30		155,529.70	49.20%
15183 510016 3520	High Extra Curricula Stipend	91,741.00	81,244.00		81,244.00	26,172.00		55,072.00	32.21%
15183 510020 2210	High School Principal Clerk	112,388.25	118,336.00		118,336.00	65,831.42		52,504.58	55.63%
15183 510020 3200	High School Health Clerk	18,690.58	19,088.00		19,088.00	8,809.80		10,278.20	46.15%
15183 510308 3200	High School Substitute RN	2,880.00	2,100.00		2,100.00	3,520.00		-1,420.00	167.62%
TOTAL WAGES MASHPEE HIGH SCHOOL		1,019,520.47	1,072,671.00	0.00	1,072,671.00	560,237.34	0.00	512,433.66	52.23%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	21,964.00	10,448.00		10,448.00			10,448.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	28,215.00	29,498.00		29,498.00	16,089.84		13,408.16	54.55%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	50,179.00	39,946.00	0.00	39,946.00	16,089.84	0.00	23,856.16	40.28%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	314,786.70	229,269.00		229,269.00	138,933.67		90,335.33	60.60%
15189 510018 2357 Professional Dev Subs	21,966.94	24,315.00		24,315.00	35,807.50		-11,492.50	147.27%
15189 510020 2351 ELL Systemwide Tutors	22,955.50	46,287.00		46,287.00	7,365.00		38,922.00	15.91%
15189 510020 1220 Outreach Support		15,000.00		15,000.00	7,070.25		7,929.75	47.14%
15189 510300 1450 Academic Tutors	47,443.16	10,000.00		10,000.00	12,624.00		-2,624.00	126.24%
15189 510016 3520 Camp Falcon		38,000.00		38,000.00	26,080.91		11,919.09	68.63%
15189 510300 2353 ELL Director	146,254.80	155,936.00		155,936.00	72,600.00		83,336.00	46.56%
15189 510300 4400 Network Support	111,640.01	137,939.00		137,939.00	70,834.98		67,104.02	51.35%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	665,047.11	656,746.00	0.00	656,746.00	371,316.31	0.00	285,429.69	56.54%
TOTAL REGULAR DAY WAGES	12,881,731.45	13,359,591.00	0.00	13,359,591.00	6,488,663.96	0.00	6,870,927.04	48.57%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	526.00	2,000.00		2,000.00	882.32	417.68	700.00	65.00%
18021 5400 2320	KC Coombs Therapeutic	4,853.75	3,500.00		3,500.00		3,000.00	500.00	85.71%
18021 5500 2430	KC Coombs SPED General Sup	2,912.73	3,000.00		3,000.00	1,421.87	1,008.27	569.86	81.00%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		8,292.48	8,500.00	0.00	8,500.00	2,304.19	4,425.95	1,769.86	79.18%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor	150.00	3,000.00		3,000.00	722.56	177.44	2,100.00	30.00%
18022 5400 2320	Quashnet Therapeutic	5,517.60	5,000.00		5,000.00		1,930.00	3,070.00	38.60%
18022 5500 2430	Quashnet SPED General Supplies	3,929.16	5,000.00		5,000.00	1,955.43	1,451.72	1,592.85	68.14%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		9,596.76	13,000.00	0.00	13,000.00	2,677.99	3,559.16	6,762.85	47.98%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	718.20	4,800.00		4,800.00	677.14	1,122.86	3,000.00	37.50%
18023 5400 2320	High School Therapeutic	3,987.00	7,600.00		7,600.00	4,720.00	1,805.00	1,075.00	85.86%
18023 5500 2430	High School SPED General Supplies	2,018.89	5,500.00		5,500.00	1,947.81	1,616.27	1,935.92	64.80%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		6,724.09	17,900.00	0.00	17,900.00	7,344.95	4,544.13	6,010.92	66.42%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029 5400 1430	SPED LEGAL	7,529.10	8,400.00		8,400.00	15,100.06	1,899.94	-8,600.00	202.38%
18029 5400 2110	SPED Director Contractual	2,154.72	3,000.00		3,000.00	2,288.59	2,000.49	-1,289.08	142.97%
18029 5400 2420	SPED Instructional Equipment	746.64	1,000.00		1,000.00	373.32	276.68	350.00	65.00%
18029 5400 2440	SPED Instructional Services	2,418.63	7,000.00		7,000.00	1,883.99	679.01	4,437.00	36.61%
18029 5400 2800	Systemwide-Psychologist	5,799.59	10,000.00		10,000.00	6,502.26	1,804.59	1,693.15	83.07%
18029 5500 2110	SPED Director Supplies	4,260.21	8,000.00		8,000.00	996.82	2,732.87	4,270.31	46.62%
18029 5500 2710	SPED Guidance Supplies				0.00			0.00	
18029 5500 2800	Psychologist Supplies				0.00			0.00	
18029 5600 2110	SPED Director Other	3,512.45	11,000.00		11,000.00	4,723.26	3,901.50	2,375.24	78.41%
TOTAL SPED SYSTEMWIDE		26,421.34	48,400.00	0.00	48,400.00	31,868.30	13,295.08	3,236.62	93.31%
TOTAL SPED EXPENSE SYSTEMWIDE		51,034.67	87,800.00	0.00	87,800.00	44,195.43	25,824.32	17,780.25	79.75%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS								
18121 510010 2305 KC Coombs SPED Teachers	527,815.92	516,299.00		516,299.00	199,005.02		317,293.98	38.54%
18121 510011 2320 KC Coombs Therapeutic	168,559.16	172,758.00		172,758.00	80,010.84		92,747.16	46.31%
18121 510011 2324 KC Coombs SPED Long Term Subs		5,000.00		5,000.00	24,773.50		-19,773.50	495.47%
18121 510018 2325 KC Coombs SPED Substitutes	9,063.94	9,200.00		9,200.00	1,732.12		7,467.88	18.83%
18121 510300 2330 KC Coombs SPED Parapro	170,576.63	234,797.00		234,797.00	43,507.58		191,289.42	18.53%
18121 510308 2330 KC Coombs SPED Sub Parapro	28,281.30	12,000.00		12,000.00	6,966.72		5,033.28	58.06%
TOTAL SPED WAGES KC COOMBS	904,296.95	950,054.00	0.00	950,054.00	355,995.78	0.00	594,058.22	37.47%
18122 SPED WAGES QUASHNET								
18122 510010 2305 Quashnet SPED Teachers	527,540.58	511,214.00		511,214.00	260,811.28		250,402.72	51.02%
18122 510011 2320 Quashnet Therapeutic	182,208.70	190,568.00		190,568.00	92,114.17		98,453.83	48.34%
18122 510011 2324 Quashnet SPED LT Substitutes		5,000.00		5,000.00	0.00		5,000.00	0.00%
18122 510018 2325 Quashnet SPED Substitutes	9,027.19	11,000.00		11,000.00	4,011.00		6,989.00	36.46%
18122 510300 2330 Quashnet SPED Parapro	202,301.90	226,451.00		226,451.00	93,466.46		132,984.54	41.27%
18122 510308 2330 Quashnet SPED Sub Parapro	14,764.00	10,000.00		10,000.00	2,489.00		7,511.00	24.89%
TOTAL SPED WAGES QUASHNET	935,842.37	954,233.00	0.00	954,233.00	452,891.91	0.00	501,341.09	47.46%
18123 SPED WAGES MHS								
18123 510010 2305 High School SPED Teacher	334,082.01	337,653.00		337,653.00	157,920.00		179,733.00	46.77%
18123 510010 2324 High School SPED LT Substitutes		5,000.00		5,000.00			5,000.00	0.00%
18123 510018 2325 High School SPED Substitutes	20,016.60	10,000.00		10,000.00	1,418.00		8,582.00	14.18%
18123 510300 2330 High School SPED Paras	131,629.22	150,594.00		150,594.00	85,314.98		65,279.02	56.65%
18123 510308 2330 High School SPED Sub Parapro	12,319.50	10,000.00		10,000.00	12,323.92		-2,323.92	123.24%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	498,047.33	513,247.00	0.00	513,247.00	256,976.90	0.00	256,270.10	50.07%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES									
18124 510010 2305	Middle School SPED Teacher	408,958.62	439,375.00		439,375.00	157,920.00		281,455.00	35.94%
18124 510010 2324	Middle School SPed LT Substitutes		5,000.00		5,000.00			5,000.00	0.00%
18124 510018 2325	Middle School SPED Substitutes	24,406.34	9,000.00		9,000.00	1,819.50		7,180.50	20.22%
18124 510300 2330	Middle School SPED Parapro	57,392.76	58,504.00		58,504.00	31,935.59		26,568.41	54.59%
18124 510308 2330	Middle School SPED Sub Parapro	168.00	5,000.00		5,000.00			5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES		490,925.72	516,879.00	0.00	516,879.00	191,675.09	0.00	325,203.91	37.08%
18129 SPED WAGES SYSTEMWIDE									
18129 510010 2115	SPED Obligations	48,198.01	61,598.00		61,598.00	24,238.00		37,360.00	39.35%
18129 510010 2110	SPED Director	121,547.67	125,480.00		125,480.00	77,818.95		47,661.05	62.02%
18129 510010 2115	SPED Team Chair				0.00			0.00	
18129 510010 2320	THERAPISTS	303,384.66	302,044.00		302,044.00	139,404.96		162,639.04	46.15%
18129 510010 2800	Psychologist	283,907.70	290,295.00		290,295.00	129,995.53		160,299.47	44.78%
18129 510020 2110	SPED Clerk	114,494.31	114,563.00		114,563.00	58,295.21		56,267.79	50.88%
TOTAL WAGE SPED SYSTEMWIDE		823,334.34	893,980.00	0.00	893,980.00	429,752.65	0.00	464,227.35	48.07%
TOTAL SPED WAGES		3,652,446.71	3,828,393.00	0.00	3,828,393.00	1,687,292.33	0.00	2,141,100.67	44.07%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE									
19029 5600 9100	MA Pub Sch	171,957.62	261,904.00		261,904.00	97,420.97	123,184.34	41,298.69	84.23%
19029 5600 9200	Out St Sch				0.00			0.00	0.00%
19029 5600 9300	Private Sc	413,976.86	475,621.00		475,621.00	135,153.09	426,240.76	-85,772.85	118.03%
19029 5600 9400	MemCollabs	290,170.98	450,022.00		450,022.00	120,069.34	126,194.17	203,758.49	54.72%
TOTAL TUITIONS SPED-SYSTEMWIDE		876,105.46	1,187,547.00	0.00	1,187,547.00	352,643.40	675,619.27	159,284.33	86.59%
		876,105.46	1,187,547.00	0.00	1,187,547.00	352,643.40	675,619.27	159,284.33	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2020 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2019 YTD EXPEND	2020 BUDGET	2020 TRANSFERS	2020 REVISED BUDGET	2020 EXPEND YTD	2020 ECUM	2020 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES								
19900 5400 Medicaid Billing	16,288.24	16,600.00		16,600.00	406.37	15,593.63	600.00	96.39%
19900 5400 Copiers	74,566.67	75,348.00		75,348.00	44,064.15	25,014.98	6,268.87	91.68%
19900 5600 Postage	10,100.00	5,175.00		5,175.00	19.38		5,155.62	0.37%
19900 5600 HRAdvertis	5,331.93	6,210.00		6,210.00	1,008.00	2,083.24	3,118.76	49.78%
TOTAL ADMINISTRATION EXPENSES	106,286.84	103,333.00	0.00	103,333.00	45,497.90	42,691.85	15,143.25	85.35%
19989 ADMINISTRATION-SYSTEMWIDE								
19989 5400 Superintendent Contractual	13,102.16	15,732.00	-1,025.00	14,707.00	9,563.96	151.91	4,991.13	66.06%
19989 5400 Business & Finance Contractual	5,614.81	5,000.00		5,000.00			5,000.00	0.00%
19989 5400 Legal Services	25,747.00	42,000.00		42,000.00	7,467.25	27,532.75	7,000.00	83.33%
19989 5500 Superintendent Supplies	8,436.39	8,562.00		8,562.00	5,105.41	540.01	2,916.58	65.94%
19989 5600 School Committee Other	6,473.87	9,500.00		9,500.00	7,325.07		2,174.93	77.11%
19989 5600 Superintendent other	8,691.56	11,385.00	1,025.00	12,410.00	13,126.57		-716.57	105.77%
19989 5600 Business Other	5,447.06	7,000.00		7,000.00	868.40	471.94	5,659.66	19.15%
TOTAL ADMINSTRATIVE SYSTEMWIDE	73,512.85	99,179.00	0.00	99,179.00	43,456.66	28,696.61	27,025.73	72.75%
TOTAL ADMINISTRATION	179,799.69	202,512.00	0.00	202,512.00	88,954.56	71,388.46	42,168.98	79.18%

FY20 GRANTS							Total	
	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures		
1 Title I	305	200720	Fed 8/31	\$197,968	\$71,954	\$71,954		
2 Title IIA	140	207720	Fed 8/31	\$37,527	\$37,527	\$37,492		
3 Title IV	309	208720	Fed 8/31	\$13,546	\$2,708	\$2,789		
4 SPED Federal 94-142 Entitlement Project Adjust	240	201720	Fed 8/31	\$421,876	\$148,296	\$165,139		
Total DESE Federal Grants				\$670,917	\$260,485	\$277,374		
5 SPED Early Childhood Special Ed Allocation	262 ECC	204720	Fed 8/31	\$18,628	\$10,320	\$8,814		
6 Inclusive Preschool Learning Environments	391 ECC	361720	State 6/30	\$30,000	\$15,000	\$9,952		
Total				\$48,628	\$25,320	\$18,766		
8 Indian Ed	S060A092187	300719	Fed 6/30	\$54,649	\$21,212	\$21,212		
9 Tower Grant		569102		\$21,800	\$21,800	\$18,457		
10 Rockefeller Grant Social & Emotional Learning		58201		\$40,000	\$40,000	\$27,740		
				\$61,800	\$61,800	\$46,197		
11 Innovation Pathways Grant	38301			\$10,000	\$10,000	\$10,000		
12 Skills Capital Grant	38201			\$250,000		\$250,000		
13 innovation Pathways Grant II	38302			\$47,389	\$4,738	\$4,738		
				\$307,389	\$10,000	\$264,738		
Total Grants				\$1,143,383	\$378,817	\$628,287		
Circuit Breaker Reimbursement FY20	3807					\$292,389		
Medicaid Reimbursements Received by Town								
FY19 Reimbursement	343,753							
FY18 Reimbursement	313,507							
FY17 Reimbursement	302,436							
FY16 Reimbursement	249,054							
FY15 Reimbursement	237,473							
FY14 Reimbursements	226,840							
FY13 Reimbursements	\$236,763							
FY12 Reimbursements	\$191,012							
FY11 Reimbursements	\$196,283							
FY09 Reimbursements	\$214,342							

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

Mashpee Public Schools		FY20		FY20			
	Code	01/14/20	02/20/20	Encumbrances	Difference (+/-)		
Revolving Account Balances							
Community School/MHS	500	34,154	34,154	207,000	0	No Change	
Athletic Gate Receipts/MHS	501	35,144	38,256		3,112	Gate Receipts	
Lost Book	502	9,639	9,702		63	Receipts	
Pre-School/SPED	506	49,867	38,156		(11,711)	Salaries	
Facilty Rentals/Admin	508	7,330	10,695		3,365	Purchases	
School Choice	510	1,334,501	1,389,128		54,627	See Attached	
Non Resident Tuition	511	8,580	7,890		(690)	No Change	
Privately Funded Grants							
Cape Cod Five	564	9,772	9,743		(29)	Payments	
Media Ed. Access	570	662	662		0	No Change	
School to Career	573	5,677	5,253		(424)	Payments	
KCC Donation	574	1,208	1,408		200	No Change	
Total		1,496,534	1,545,047		48,513		

49.

[illegible]

**Mashpee Public Schools
FY'20 BUDGET TRANSFER REQUEST
for School Comm Approval 2/20/19**

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 20 - 02

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET DECREASES

Account #	Description	Amount
10212-5500-2415	Quashnet Instructional Equipment	\$ 4,720.00
10313-5400-2420	MHS Instructional Equipment	\$ 8,000.00
10313-5600-2410	MHS Textbooks	\$ 2,000.00
12389-5400-2357	Systemwide Professional Development	\$ 3,500.00
		\$ 18,220.00

BUDGET INCREASES

Account #	Description	Amount
10212-5500-2410	Quashnet Textbooks	\$ 4,720.00
10313-5500-2410	MHS Instructional Materials	\$ 10,000.00
12389-5600-2110	Professional Development School Committee	\$ 3,500.00
		\$ 18,220.00
		Net Change to Budget: 0.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

Daily Schedules

Middle High 8:20AM-2:50PM (1/2 day 11:45 dismissal)
Quashnet 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)
Coombs 9:05 AM-3:35 PM (1/2 day 12:30 dismissal)

2021-2022 MASHPEE PUBLIC SCHOOLS CALENDAR 011720

Grades Pre-K through Grade 6

Progress Reports Issued (Gr. 3-6 only)

Term 1:

Term 2:

Term 3:

Term Ends

Term 1:

Term 2:

Term 3:

Report Cards Issued:

Term 1:

Term 2:

Term 3:

September

1-School Begins Grades 1-12
2-School Begins Grades Pre-K&K
3-No School
6-Labor Day-No School
27-Early Release- All Schools
20 days

November

11-Veterans Day- No School
15-Early Release- All Schools
24-26-Vacation- No School
18 days

January

10-Early Release- All Schools
17-M.L. King, Jr. Day- No School
20 days

March

7-Early Release-All Schools
18-No School – Professional Day
22 days

May

2-Early Release-All Schools
30-Memorial Day- No School
21 days

July '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST '21

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER '21

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER '21

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER '21

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER '21

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY '22

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY '22

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH '22

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL '22

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY '22

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE '22

S	M	T	W	Th	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Grades 7-12

Progress Reports issued Gr 7-12

1st term / 2nd term

3rd term / 4th term

Term Ends

1st term / 2nd term

3rd term / 4th term

Report Cards

1st term / 2nd term

3rd term / 4th term

July/August

July 5- 4th of July holiday (observed)
30&31 -Staff Professional Day

October

8-No School-Professional Day
11-Indigenous Peoples Day-No School
21&26-Early Release Coombs
and Quashnet Only
(Parent/Teacher Conferences)
19 days

December

6-Early Release- All Schools
24-31-Vacation-No School
17 days

February

7-Early Release- All Schools
21-25-Vacation- No School
15 days

April

4-Early Release-All Schools
18-22-Vacation- No School
16 days

June/July

4-MMHS Graduation
6-Early Release- all schools
16-Early Release/tentative last
day of school for students(with
no snow days)
23-Tentative last day with 5 snow
days
12 days

MASHPEE PUBLIC SCHOOLS**School Committee****Important Upcoming Dates**

February 27	Family STEAM Night at QS 6:00 PM - 8:00 PM
February 28	Civics Day Event at MMHS 9:28 AM - 10:28 AM
March 3	Primary Election--Voting at QS (MPS PD Day; No school for students)
March 5	Budget presentation to FINCOM 6:00 PM
March 7	MMHS Music Department Mattress Fundraiser 9:00 AM - 4:00 PM
March 10	Planning for Success at MPL 8:30 AM - 11:30 AM
March 11	Unit A Negotiations 5:00 PM - 7:00 PM
March 18	Superintendent Evaluation Subcommittee Meeting 4:00 PM
March 18	School Committee Meeting 5:30 PM
March 19	"Music in Our Schools Month" Concert (all schools) at MMHS 6:00 PM
March 23	Unit A Negotiations 5:00 PM - 7:00 PM
March 26	Planning for Success at MPL 8:30 AM - 11:30 AM
March 27- 29	BFTC Production--Seussical the Musical
April 1	Credit for Life Fair at MMHS 10:00 AM - 1:00 PM
April 4-6	NSBA Conference
April 8	School Committee Meeting at 4:30 PM
April 30	Planning for Success at MPL 8:30 AM - 11:30 AM
May 4	Town Meeting 7:00 PM
May 5	MMHS Pro-Start Program Fundraiser at Trevi 6:00 PM
May 13	School Committee Meeting 5:30 PM
May 14	Dedication of Christopher A. Perkins Fitness Center at MMHS (time TBD)
May 14	MMHS Class of 2020 Scholarship Night
May 19	Mashpee Town Election--Voting at QS
May 27	School Committee Meeting 5:30 PM
June 6	MMHS Graduation 10 AM
June 10	School Committee Joint Mtg w/ Tribal Council 6:30 PM- LOCATION TBD

February 26, 2020