

Town of Mashpee

Town Clerk



16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: March 12, 2021

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding
Massachusetts Open Meeting Law the:

School Committee-Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, March 17, 2021

Time of Meeting: 5:30 PM

Place: In Person (w/Remote Option):

Quashnet School Library, 150 Old Barnstable Rd, Mashpee MA 02649

To Join Zoom Meeting: <https://mpspk12-org.zoom.us/j/87622643768>

Phone: 1-646-558-8656; Meeting ID: 876 2264 3768

Chairman: George Schmidt/ gkh

Windows will be closed and lights will be shut off after meeting.

Initials

***Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.*

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



MASHPEE PUBLIC SCHOOLS
School Committee Business Meeting
Quashnet School Library, 150 Old Barnstable Rd., Mashpee MA 02649
March 17, 2021 at 5:30 PM (IN-PERSON)
Option for Remote:
Zoom Meeting: <https://mpspk12-org.zoom.us/j/87622643768>
Phone: 1-646-558-8656; ID: Meeting ID: 876 2264 3768
Agenda*



Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Item #	Time	Agenda Item
1	5:30 PM	Call Regular Meeting to Order/Pledge of Allegiance
2	5:32	*Ratify agenda of March 17, 2021 Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website (" School Committee Packets " and on the " Finance " page)
3	5:33	Student Representative- Skyla Rimple
4	5:43	Representative from the Mashpee Wampanoag Tribe
5	5:53	*Trip to Europe- April 2022- Deb Troyanos (p. 1)
6	6:03	District Nurse Coordinator- COVID 19 Update • Data Dashboard (p. 2) • Asymptomatic Pool Testing • Vaccination plan for MPS staff • Health Advisory Update
7	6:13	Public Comment
8	6:23	*Consent motion: Approval of Minutes
9	6:25	*Approval of Minutes of February 3, 2021 & February 26, 2021 (p. 3-6)
10	6:28	Report of the Superintendent • School Year 20-21 Update (District/Schools), including proposed learning model changes & implementation plan/timeline (p. 7-12) • Recognitions/Acknowledgements • Administrator Share-Outs (Principals, Matt Triveri, Consuelo Carroll) (p. 13-17) • *Proposed amendments to SY20-21 district calendar (see slide 8 of Implementation Plan) • Summer Learning Academy plans (p. 18)
11	7:15	Report of the Director of Finance (p. 19-45) • Update on FY2021 • COVID-19 Expenditures Update • Food Services Update
12	7:30	Subcommittees/Working Groups • Outreach Working Group-Update on FY 21 Family Opinion Survey (p. 46) • Finance Working Group Update • Liaison Reports
13	7:40	Specifically Assigned/Unfinished Business • *Proclamation for the Arts (May not be needed--DESE has issued new guidance) (p. 46-49)
14	7:45	New Business • *Participating in School Choice for FY22 (p. 50) • Discussion of scheduling MPS-MWT Joint Meeting • Discussion of Graduation- June 5 @ 10:00 AM (Ordering Robes, Book) • *Racial Equity Workshop for the School Committee (p. 51-55) • MCAS Positional Statement (p. 56- 58) • Timely and relevant communication with the school committee
15	8:00	Items the Chair did not reasonably know in advance (Other)
16	8:05	Public Comment
17	8:10	*Adjournment

***Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.**

Mashpee Public Schools

Field Trip Request Form

Date of Application 3-8-21

Teacher(s) Debra Troyanos + Andrew Troyanos

Substitute Needed YES ☐ NO ☒

Grade(s) 10-12

Date of Trip April 18-22, 2022

Destination Paris, Venice, Florence, Rome

Time of Departure TBA

Time of Return TBA

Number of Students 15-45 Number of Teachers 5 per student Number of Chaperones ←

Approximate Mileage varies
(Round trip)

Admission price varies

Vehicles to be used for transportation Plane, Bus (private)

Please list connection(s) to state or local curriculum standards

(Previously listed & approved.)

This trip was already approved, but dates had to be rescheduled from this year to next April Vacation. This allows more time for all vaccinations, and an extra year to fundraise.

Approved _____
(Department Chair)

Approved [Signature]
(Principal)

Approved _____
(Superintendent)

School Nurse Notified _____
(School Nurse)

After Approval:

Copy to Teacher-Assistant Principal- Principal-Health Office

Event entered on District Calendar/Website: _____ by _____
(date entered) (initials)

MASHPEE PUBLIC SCHOOLS

COVID-19 DATA DASHBOARD

Through March 8, 2021

2



As of the above date, there has been no in-school transmission of the COVID-19 virus.

MPS Students/Staff who have tested Positive for COVID-19 and the impact thereof							
	MMHS POSITIVE CASES	QUASHNET POSITIVE CASES	COOMBS POSITIVE CASES	DISTRICT POSITIVE CASES	TOTAL POSITIVE CASES	STUDENT CLOSE CONTACTS*	STAFF CLOSE CONTACTS*
STUDENTS (TOTAL)	44	24	25	0	93	171	25
September	-	-	-	N/A	-	-	-
October	2	1	-	N/A	3	18	1
November	2	2	4	N/A	8	35	6
December	10	3	9	N/A	22	21	2
January	17	10	8	N/A	35	88	15
February	11	8	3	N/A	22	8	1
March	2	-	1	N/A	3	1	-
STAFF (TOTAL)	6	5	4	3	18	6	13
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	3	-	-	3	6	-	7
January	1	1	2	-	4	2	2
February	-	4	1	-	5	3	3
March	2	-	1	-	3	1	1
TOTAL (Students/Staff)	50	29	29	3	111	177	38

*Our close contacts include family members (spouses, children, siblings) who attend school or work in the Mashpee Public Schools.

MPS Students who have tested Positive for COVID-19			
100% In-Person Learners	Hybrid Learners		100% Remote Learners
26	Falcons--27	Mashpee--23	17

Click here: [Daily symptom checklist](#)

[State of Massachusetts COVID-19 Vaccination Information](#)

Vaccination, testing resources, and case reporting information? <https://www.barnstablecountyhealth.org>

Health Office Data	February 2021--15 school days	January 2021 18 school days	December 2020 16 school days	November 2020 14 school days
Total number of COVID-19 PCR test results received	142	238	141	137
Health office visits	697;244 students	743;270 students	626; 271 students	655; 220 students
Number of students returned to class	637	696	590	595
Number of students dismissed due to non-emergency/non COVID-like illness	35	20	14	20
Number of students dismissed for COVID-like illness	23	27	21	26
Number of students dismissed due to injury	2	0	1	3
Number of parent communications (illness, flu vaccine, health-related)	917	1,326	1,493	908
Flu vaccination update	1,152	1,147	1091	888
Note: DPH no longer requires all students to receive the flu vaccination by 2/28/21; however, they do continue to recommend it.	341 awaiting documentation	344 awaiting documentation	404 awaiting documentation	614 awaiting documentation

**School Committee Meeting
February 3, 2021**

Minutes

Present are: George Schmidt, Nicole Bartlett, Don Myers, Geoff Gorman and Cathy Lewis. Also present is Patty DeBoer, Superintendent of Schools, Hope Hanscom, Assistant Superintendent and Ashley Lopes, Director of Finance

1. Call Meeting to Order

Mr. Schmidt calls the meeting to order at 5:30 pm

2. *Ratify Agenda of February 3, 2021

Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website "(School Committee Packets" and on the "Finance" page)

Ms. Bartlett made a motion, seconded by Ms. Lewis to ratify the agenda of February 3, 2021.

Roll Call Vote: In favor - Ms. Lewis, Ms. Bartlett and Mr. Schmidt; opposed - none. Mr. Myers and Mr. Gorman were not present for the vote. Vote passes.

3. Student Representative - Skyla Rimple

Skyla Rimple presented an informative update for the School Committee.

4. Recognition of Service

The Committee recognized Cathy Loyko, Recording Secretary for her years of service to the School Committee.

5. District Nurse Coordinator-COVID 19 Update

- Data Dashboard
- Asymptomatic Pool Testing

Stacey Schakel, Nurse Coordinator updated the Committee on COVID-19 and explained what the asymptomatic pool testing entailed.

6. Public Comment

None

7. *FY22 Budget Discussion and Vote (including FY22 CIP Update)

Mr. Myers made a motion to approve the school offset of \$637,288.97. Mr. Gorman revised the motion to read "school offset up to \$637,288.97," seconded by Ms. Bartlett.

Roll Call Vote: In favor - Ms. Lewis, Mr. Gorman, Mr. Myers, Ms. Bartlett and Mr. Schmidt; opposed - none.

8. *Consent motion: Approval of Minutes

Ms. Lewis made a motion, seconded by Mr. Gorman to approve the minutes of January 20, 2021, as presented.

Roll Call Vote: In favor - Ms. Lewis, Mr. Gorman, Mr. Myers, Ms. Bartlett and Mr. Schmidt, opposed - none.

9. *Approval of Minutes of January 20, 2021

Minutes approved under item #8.

10. Report of the Superintendent

- **School Year 20-21 Update (District/Schools)**

Mrs. DeBoer presented an update.

- **Recognitions/Acknowledgements**

Mrs. DeBoer acknowledged the new staff who joined the district.

- **Administrator Share-Outs**

The school principals presented an update on the events at their perspective school.

11. Report of the Director of Finance

- **Update on FY2021**

Ms. Lopes presented the update on the FY2021 budget.

- **COVID-19 Expenditures Update**

A copy of the COVID-19 expenditures is included in the packet.

- **Food Services Update**

A copy of the Food Services financial report is included in the packet.

12. Subcommittees/Working Groups

- **Outreach Working Group - Family Opinion Survey FY21**

Mrs. DeBoer and Ms. Bartlett updated the committee on the "Family Opinion Survey."

- **Finance Working Group**

The working group met and discussed plans to update the 5 year plan.

13. Specifically Assigned/Unfinished Business

None

14. New Business

- **Legislative Breakfast - Friday Feb 12 @8:30 AM via Zoom**

A reminder regarding the legislative breakfast on February 12, 2021.

- **Proclamation for Performing Arts**

Mrs. DeBoer, Mrs. Hanscom and the Music Department staff will work together to draft a resolution similar to Mashpee's sports program for all performing arts programs in Mashpee Public Schools

5.

They will present a draft to the School Committee at the next meeting.

- ***Canceling Feb 24 School Committee Meeting**

Mr. Gorman made a motion, seconded by Ms. Bartlett to cancel the February 24, 2021 School Committee meeting.

Roll Call Vote: In favor - Ms. Lewis, Mr. Gorman, Mr. Myers, Ms. Bartlett and Mr. Schmidt; opposed - none.

15. Items the Chair did not reasonably know in advance (other)

None

16. Public Comment

None

17. *Adjournment

Mr. Schmidt adjourned the meeting at 7:55 pm.

Respectfully submitted by,

Catherine E. Loyko

School Committee Recording Secretary



6.

**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING
FRIDAY, FEBRUARY 26, 2021**

Present: George Schmidt, Nicole Bartlett, Geoff Gorman and Cathy Lewis.

Not Present: Don Myers

Also present: Patty DeBoer, Superintendent; Hope Hanscom, Assistant Superintendent and Ashley Lopes, Director of Finance

1. Call meeting to order/Pledge of Allegiance

Mr. Schmidt called the meeting to order at 10:30am

Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website ("School Committee Packets" and on the "Finance" page.)

2. Ratify agenda of February 26, 2021

Mr. Schmidt made a motion to approve the agenda of February 26, 2021. Motion approved by Mrs. Bartlett and seconded by Mrs. Lewis.

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mrs. Bartlett, and Mr. Schmidt.

Opposed: none

3. Amend the FY22 Budget Vote

Mr. Schmidt made a motion to approve the amended FY22 budget vote to \$23,299,435. Motion approved by Mrs. Bartlett to accept the amended FY22 budget vote to \$23,299,435 and seconded by Mrs. Lewis.

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mrs. Bartlett and Mr. Schmidt.

Opposed: none

4. Adjournment

Mr. Schmidt adjourned to meeting at 10:35am

Respectfully submitted,

Maria Fisher

School Committee Recording Secretary



MASHPEE PUBLIC SCHOOLS
RETURN TO FULL-TIME IN-PERSON LEARNING
Grades 4 -12

Proposed Timeline

(Note: There are no changes to our current PreK - Grade 3 learning model.)

- **Monday, April 5--Grades 4, 5, 7, 12**
(including Students on IEPs in Grades 4 -12)
- **Monday, April 12--Grades 6, 8, 10**
- **Monday, April 26--Grades 9, 11**

1

MPS GRADES 4 - 12 PARENTS/GUARDIANS

**YOUR DECISION REGARDING YOUR CHILD'S
LEARNING MODEL for the balance of school year
2020 - 2021 is required by TUESDAY, MARCH 16th.**

(via GOOGLE FORM)



2

MPS--VOLUNTARY POOL TESTING PROGRAM FOR ASYMPTOMATIC INDIVIDUALS

WHY:

- Pool testing can identify asymptomatic cases in our school community, before they unknowingly spread to create further cases.
- This will help reduce overall cases, and create less need for students to pivot to remote learning. The goal is to keep students learning full time in person.

HOW:

- All students and staff with a signed consent form will test once per week--beginning on March 22.
- Students in Grades 2 and up, and staff, will swab themselves by inserting only the cotton tip shallowly in the nostril; students in Prek - Grade 1 will be tested by our staff. This is not a deep or uncomfortable test.

WHAT:

- The pooled samples are analyzed via a molecular PCR test, with results available in 24-28 hours. If the pool is negative, no further action. If positive, a rapid test will be performed on each individual in the pool to quickly identify and isolate the positive case(s).

IMPACT:

- Pooled testing is shown to reduce overall COVID rates by 50%, by identifying asymptomatic cases before spreading to create more cases. Positive cases can then be quarantined/isolated sooner, creating the need for fewer quarantines in our schools.

**HELP PROTECT YOURSELF, YOUR FAMILY, AND OUR SCHOOL COMMUNITY
BY PARTICIPATING THIS PROGRAM.**

3



MASHPEE PUBLIC SCHOOLS RETURN TO FULL-TIME IN-PERSON LEARNING (Grades 4 - 12)

FULL-TIME IN PERSON LEARNING

- Student desks in our grades 4 - 12 classrooms will be spaced 3 feet apart, all facing the same direction. (See Slides 8 and 9 regarding 3-foot distancing in schools)
- Masks will continue to be worn at all times throughout the school day except during lunch, snack, or during a scheduled mask break (Note: Eating lunch, eating a snack, or taking a mask break will all take place outside of the classroom with 6-foot distancing in place).
- All other current safety protocols and practices will remain in place, including frequent hand washing/hand sanitizing.
- Seating in the lunchroom will remain 6 feet apart, and all students will be facing the same direction. Bag lunches (free) will continue to be available to all students.

4



MASHPEE PUBLIC SCHOOLS RETURN TO FULL-TIME IN-PERSON LEARNING (Grades 4 - 12)

100% REMOTE LEARNING

Once a grade level's learning model has shifted back to full-time in-person, students who choose to be remote learners in that grade level can expect a daily Zoom attendance **check-in** with their teacher(s) at the beginning of each class (Grades 7 - 12) and at the beginning of each content area lesson (Grades 4 - 6), combined with asynchronous learning activities provided through Google Classroom and/or the teacher's landing page/playlist. Remote students in grades 7 - 12 may seek additional support from a teacher during Period 8. Remote students in grades 4 - 6 may seek additional academic support from their teacher during a specified time block within the school day.

Note: Remote learners in Grades 4 - 12 can expect to receive a maximum of 45 minutes of synchronous time throughout a school day.

Per DESE: If you choose for your child to be a 100% remote learner at this time and then you decide to change to a full time in-person learner at a later date, please anticipate a 4 - 6 week timeframe for this transition.

5



MASHPEE PUBLIC SCHOOLS RETURN TO FULL-TIME IN-PERSON LEARNING

BUS TRANSPORTATION

- Bus Transportation changes will take effect on April 5, 2021, for ALL K - 12 students.
- Guidelines for bus ridership have been updated to permit 2 students per bench seat.
- Wearing masks, hand sanitizing, and keeping bus windows open will continue to be required protocols on our buses.
- Bus routes are being updated--providing all students with an assigned seat on a route.
- Revised bus routes will be shared with families by March 26th.

6



MASHPEE PUBLIC SCHOOLS RETURN TO FULL-TIME IN-PERSON LEARNING (Grades 4 - 12)

For your planning purposes: We are proposing the following district-wide half-days to provide our staff with time for instructional planning and classroom set-up. These proposed **half-days** need to be approved by the School Committee who will vote on this at their March 17, 2021 meeting.

- Friday, March 26, 2021
- Friday, April 2, 2021
- Friday, April 16, 2021

Reminder: Friday, March 19th, is a no-school day for all students in Mashpee and a professional development day for staff.

7



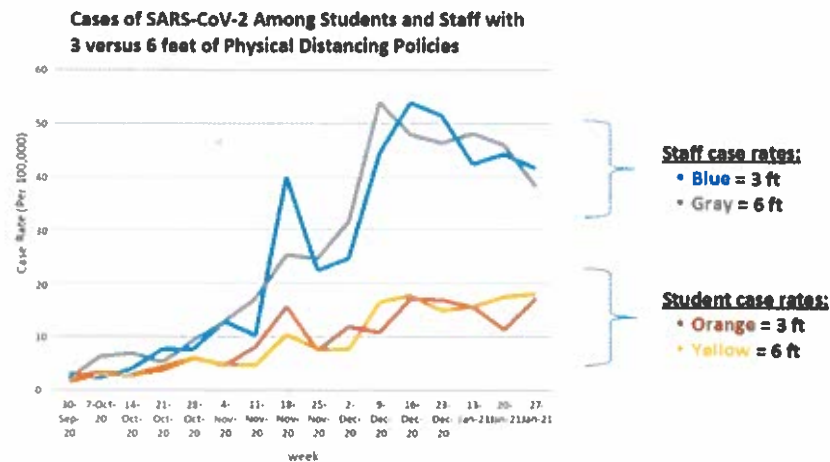
MASHPEE PUBLIC SCHOOLS RETURN TO FULL-TIME IN-PERSON LEARNING (Grades 4 - 12)

PLANNED PARENT/GUARDIAN Q/A ZOOM MEETINGS:

- Mashpee Middle School--Monday, March 22 (5:00 PM - 5:45 PM)
<https://mpspk12-org.zoom.us/j/85610038920>
- Mashpee High School--Monday, March 22 (6:00 PM - 6:45 PM)
<https://mpspk12-org.zoom.us/j/84322028507>
- Quashnet School--Tuesday, March 23 (6:00 PM - 6:45 PM)
<https://mpspk12-org.zoom.us/j/87685876668>

8

Study of Massachusetts data indicates no substantial difference in cases among students or staff with 3 versus 6 feet of distance since schools re-opened



Source: Polly van den Berg, MD; Elisse M. Schechter-Perkins, MD, MPH; Rebecca S. Jack, MPP; Isabella Epstein, MPP; Richard Nelson, PhD; Emily Oster, PhD; Wesley Brandt-Ellieman, MD, MIVSC. SARS-CoV-2 Cases in Students and Staff in Massachusetts with Variable Distancing Policies. Infection control plans for Commonwealth school districts with any in-person learning were collected, with universal masking for students in grade 3 and higher and universal masking for staff mandatory. 243 districts were included, comprising 520,129 students and 6,227,765 student learning weeks, and 97,679 staff and 1,913,532 staff learning weeks. SARS-CoV-2 cases in students and staff in districts with in-person learning with different distancing policies were compared.

9

Over 300 doctors have signed a letter supporting in-person learning with mitigation measures, including 3 feet of distance between students when masked

EXCERPTS FROM FEBRUARY LETTER (emphasis added)

Dear Commissioner Riley,

We are a group of infectious diseases physicians, pediatricians, and public health experts from across the state of Massachusetts. We write to express our concerns with the Return to School guidelines recently released by the CDC on Feb 12, 2021, and to reinforce our conviction that the guidelines set out by the Department of Elementary and Secondary Education (DESE) in June 2020 are more appropriate to guide Massachusetts....

Massachusetts has implemented broad, effective mitigation measures in its schools throughout the state.... Many of these recommendations are in full force, which make closer spacing between students when masked (i.e. when not eating) both reasonable, and much needed to increase in-person learning in many current classroom configurations....

Massachusetts private and public schools have opened with as little as 3 feet of distance between students and have proven that with these other mitigation measures, in-school transmission is exceedingly rare. The closer spacing fails when these other mitigation pieces are not in place....

We have also seen that the risks to students of not being in school are dramatic. Students are more isolated learning from home, and consequently suffer more mental health issues, as well as physical health concerns, increased rates of non-accidental trauma, and learning loss. Remote learning is not a reasonable long-term substitute for in-person school. Every effort must be made to return the students of Massachusetts to in-person education in order to combat these other concerns, that are also of public health importance....

The study of 3 feet compared to 6 feet of physical distancing in Massachusetts schools has been published and is available at <https://academic.oup.com/cid/advance-article/doi/10.1093/cid/ciab230/6167856>.

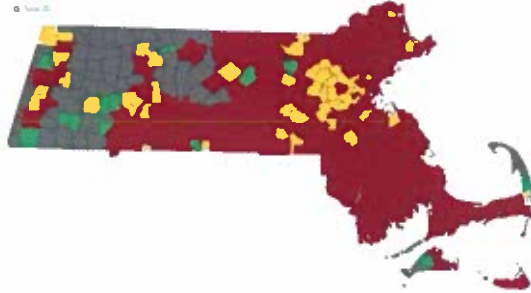
10

Since January, COVID-19 case rates have improved significantly across the Commonwealth

New cases: Jan. 3 – Jan. 16

Massachusetts town-by-town risk assessment for COVID-19

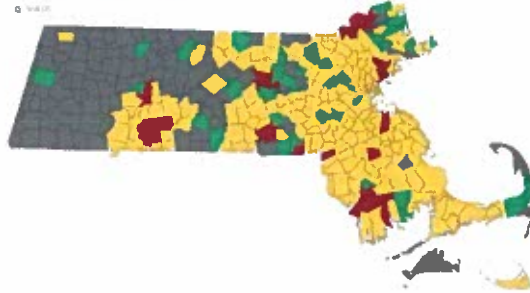
Legend: No risk, Low risk, Moderate risk, High risk



New cases: Feb. 14 – Feb. 27

Massachusetts town-by-town risk assessment for COVID-19

Legend: No risk, Low risk, Moderate risk, High risk



Source: The Boston Globe, Massachusetts Department of Public Health. Available at: <https://www.boston.com/news/health/2020/02/27/covid-19-risk-assessment-massachusetts/>

10

We need all MPS parents/guardians of students in grades 4 - 12 to complete the survey that follows by **TUESDAY, MARCH 16, 2021**, so we can best plan for the return of students to full-time in-person learning. Please complete a survey for each of your children enrolled in the Mashpee Public Schools (Grades 4 - 12) as there may be situations where different choices will be made.

<https://forms.gle/rKy1VALa3QuZXn596>



12

MASHPEE PUBLIC SCHOOLS -- PERSONNEL UPDATE for FY 21
As of March 1, 2021

New Employee		
New Employee	School	Position
Maria Fisher (Transfer)	Central Office	Administrative Assistant
Susan Checklick	Kenneth C. Coombs School	Executive Administrative Assistant
Shannon Lee (Transfer)	Kenneth C. Coombs School	Administrative Assistant
Retirement		
Catherine Loyko	Central Office	Administrative Assistant

MASHPEE PUBLIC SCHOOLS

DATA as of March 11, 2021 (Unofficial)

Enrollment as of 3/1/21											
COOMBS SCHOOL						QUASHNET SCHOOL					
Grade Level	PRE-K	K	1	2		3	4	5	6	7	8
Total Students	67	97	92	85	341	108	98	119	124	449	252
100% Remote Students	0	5	19	10	34	10	12	18	10	50	68
School Choice Students	0	8	6	4	18	6	8	6	10	30	25
						MMHS					
						9	10	11	12	12	12
Total						93	121	107	124	445	1487
100% Remote Students						20	39	28	36	123	275
School Choice Students						10	10	12	14	46	119

Enrollment as of 2/1/21											
COOMBS SCHOOL						QUASHNET SCHOOL					
Grade Level	PRE-K	K	1	2		3	4	5	6	7	8
Total students	63	96	93	86	338	108	97	119	122	446	256
100% Remote Students	0	9	24	11	44	13	15	19	14	61	73
School Choice Students	0	8	6	4	18	7	8	7	10	32	25
						MMHS					
						9	10	11	12	12	12
Total						95	123	107	124	449	1489
100% Remote Students						21	31	33	29	114	292
School Choice Students						11	10	13	14	48	123

Other Enrollment Data

	20-21	19-20	20-21 (IN)	20-21 (OUT)
Homeschooled Students	44	8		
Cape Cod Tech	43	48	119	95
Sturgis	48	50		

Special Education Enrollment

School	ACTIVE IEPS (Mar 2021)		ACTIVE IEPS (Feb 2021)		ACTIVE IEPS (Mar 2020)**	
Coombs School (Pre-K)	22		21		30	
Coombs School (K - 2)	29		30		36	
Quashnet School	74		73		72	
Mashpee Middle-High School	98		99		97	
Other (Home-Tutored, Post-Graduate, Private School/Homeschooled, DCF)	12		12		7	
Out-of-District (includes cost share)	13		14		20	
Total Special Education Students	248		249		262	

Student Enrollment--Prior Years (Per DESE)

GRADE YEAR	PS	K	1	2	KCC	3	4	5	6	QS	7	8	MMS	9	10	11	12	MMHS	Total
SY13-14	64	122	123	114	423	141	135	147	128	551	138	126	264	123	107	108	94	432	1670
SY14-15	92	106	122	123	443	109	136	131	149	525	127	141	268	119	109	99	104	431	1667
SY15-16	81	120	100	125	426	135	104	135	131	505	149	127	276	114	105	106	97	422	1629
SY16-17	93	108	126	105	432	132	140	106	140	518	128	151	279	129	111	98	110	448	1677*
SY17-18	74	122	101	119	416	116	132	135	102	485	140	130	270	129	112	111	99	451	1622
SY18-19	94	97	114	103	408	119	116	128	140	503	111	140	251	115	120	108	111	454	1616
SY19-20	91	96	95	111	393	100	120	117	123	460	147	109	256	119	116	113	106	454	1563

*Due to data error- DESE report shows 1500 students **Not applicable due to COVID shutdown

To: Patricia DeBoer , Mashpee Public Schools Superintendent
 From: Matt Triveri, Mashpee Middle/High School Athletic Director
Mashpee Athletic Department Report- February 2021

- All Mashpee Middle and High School JV and Varsity volleyball matches will be live-streamed through our Hudl Focus camera on the Mashpee Athletics YouTube Channel. That channel is at:
<https://www.youtube.com/channel/UCvkmdeM21rdGBdaOmcjvbYg>
- Fall II season began February 22nd and will run until April 25th. Indoor track (run outside), JV/Varsity Volleyball, Varsity Cheerleading, and middle school and JV/Varsity football will compete during Fall II.

- New coaches for the Fall II season include:

Chelsey Burnham- Varsity Cheerleading- Chelsey was a volunteer assistant for both fall and winter cheer at the varsity level in the 2019-2020 school year. She also has an extensive youth cheerleading coaching background.

Kaleigh Greene- Varsity Volleyball- Kaleigh coached JV volleyball at Holliston High School and played at Cranston East High School. She works as the front office Administrative Assistant and Athletics Administrative Assistant at Mashpee Middle/High School.

Tiara Vaughn- JV Volleyball- Tiara has playing experience at Falmouth High School and has worked with younger volleyball players in Falmouth.

- JV Volleyball led off the Fall II season with a win at Randolph

2021 Winter South Shore League All-Stars

Boys Basketball

Ryan Hendricks

Girls Basketball

Amiyah Peters

Maggie Connolly

Gymnastics (Cranberry League)

Ava Kelley

Ava DeSimone

Ella Squarcia



Outreach Coordinator Report February 2021 Consuelo Carroll

Volunteer Engagement

- Mock Interviews and History Day went off well! Congratulations to the students, teachers and volunteers. Over 60 individuals participated many for multiple events. The volunteers all had positive things to say and they enjoyed the students
- Electronic thank yous were sent out to all of our volunteers
- Upcoming volunteer events
Hackathon/Inventionathon: sign up
○ April 30th - May 1st
- Internship lead - Angela Hamway a interior decorator and founder of MAC Designs in Hyannis
- Tech lead - Victor Saverino with Savant.

We are Mashpee

- We are Mashpee will be staying in its present location at least until the end of March. No additional update from the Commons
- 3D printer - working on an easter design as a give away during the easter event at Mashpee Commons
- New "Made in Mashpee" lines - dog bandana, mugs with original art, frames prints on metal
- Pursuing Wholesale partnerships
- New intern/hire - Owen McGovern is interested in a sales career and will concentrate on personalized graduation gifts.
- Transitioning to a new inventory/POS system
- Printing Easter posters and students will be painting for Mashpee Commons Easter event.

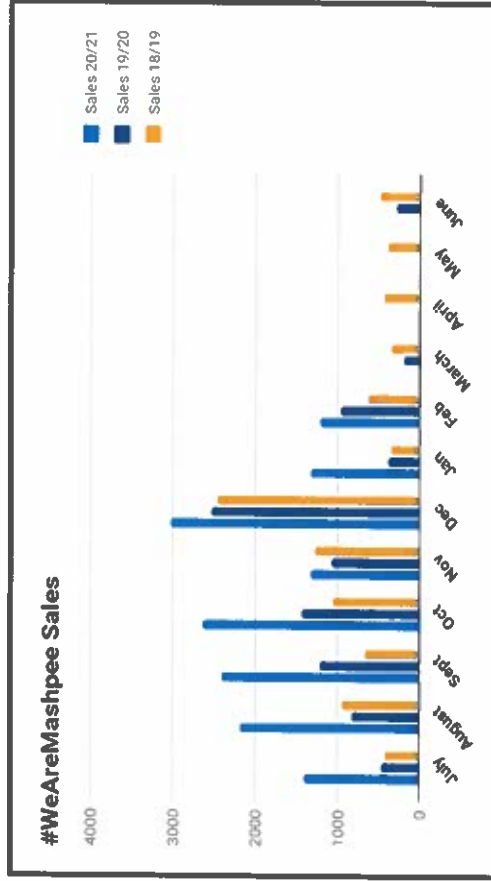
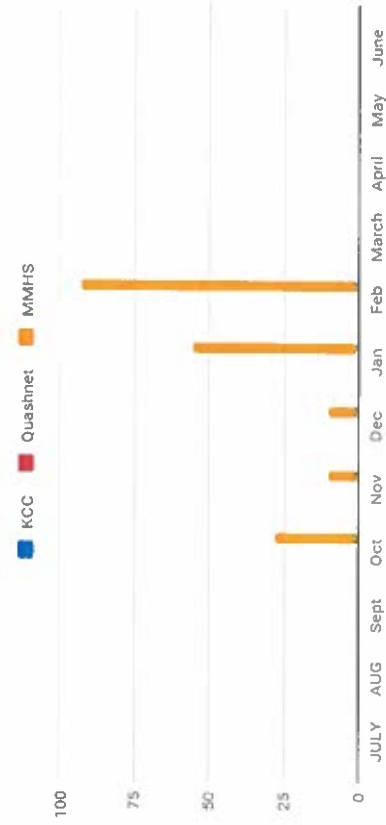


PR/Community Engagement

- Hackathon online and at #We Are Mashpee hoping to have some participation outdoors - Commons approved will have to see about board of health. Will have some of it on Channel 22
- Senior Projects - Megan Lavigne designed sweatshirts will be features at #We Are Mashpee.
- New website and app design will begin in May
- Student Editorials published in the Mashpee Enterprise
- Channel 22 new equipment and process update. Working on training and developing a system to make better use of the resource. - this years school committee meetings have been added
- Looking at investing \$100 to \$300 to have a PR firm highlight MAGNA award
- Looking a creating a yearly advertising plan among the Enterprise papers.
- AP Student's work hanging in an empty storefront at Mashpee Commons

**Mashpee Public Schools
Outreach Coordinator Report
Consuelo Carroll**

KCC, Quashnet and MMHS Volunteer hours



#WeAreMashpee - Social Media

	Jul	Aug	Sept	Oct	Nov	Dec	JAN	FEB	LY
Instagram									
Posts	34	25	25	26	25	25	18	23	
Followers			310	326	335	351	356	368	266
Twitter									
Tweets	34	25	21	26	25	25	32	29	
Followers	175	185	191	201	215	218	221	230	155
Impressions	17.6	11.5	8218	12.7 K	125K	11.6K	12.6 K	11.7K	
Facebook									
Posts	22	24	23	26	25	36	37	29	
Followers			180	216	250	269	320	352	131
Reached			1347	268	1905	1526	695	1744	
LinkedIn*									
Posts	3	2	1	1	1	1	0	2	
Followers			312	317	320	322	323	333	311

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Mashpee Public Schools

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508-539-1500
Fax 508-477-5805
<https://www.mpspk12.org/>

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Mashpee Public Schools Genius Academy Summer 2021

Mashpee Public Schools (MPS) is pleased to offer an exciting learning opportunity for all MPS students (K-12) during summer 2021, the MPS Genius Academy. Students are invited to participate in five weeks of engaging literacy and mathematics learning experiences designed to foster academic and social-emotional growth through project-based, immersive learning experiences.

Dates: Tues-Thurs July 6-8, July 20-Aug 1

Time: 8:30 AM - 12:15 PM

Location: Mashpee Middle-High School

Cost: FREE

Bus transportation and a daily snack will be provided for each student.

All COVID-19 safety protocols and practices will remain in place.

MPS Genius Academy Proposed Budget FY22 (same for FY23)

Expenditure	Quantity per summer	Funding Source	Total Cost per summer
On-site coordinator	1	ESSERII	\$4,000
Teachers	22	ESSERII	\$66,825
Paraprofessionals	18	ESSERII	\$18,225
Nurse	1	ESSERII	\$3,038
Counselors	3	ESSERII	\$9,113
Transportation	all students	ESSERII	\$80,000
Supplies	N/A	ESSERII	\$4,000
Snack	N/A	Budget appropriation	\$4,000
		Total Cost per summer:	\$189,201

Mashpee--A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

**FY21 BUDGET TO ACTUAL
AS OF 3/9/2021**

FY21 School Budget to Actual									
	FY2020 YTD EXPEND	FY2021 Original Budget	FY2021 Transfers	FY2021 Revised Budget	FY2021 YTD Expenditures	FY2021 Encumbrances	FY2021 Balance		
Summary Salaries									
Line item:									
1	958,825.98	1,002,220.00	0.00	1,002,220.00	656,256.61	0.00	345,963.39		
2	2,735,281.14	2,893,385.00	0.00	2,893,385.00	1,447,808.44	0.00	1,445,576.56		
3	3,470,372.54	3,564,886.00	0.00	3,564,886.00	1,726,374.90	0.00	1,838,511.10		
4	1,357,216.70	1,379,859.00	0.00	1,379,859.00	644,693.42	0.00	735,165.58		
5	4,515,943.96	4,595,432.00	0.00	4,595,432.00	2,370,722.65	0.00	2,224,709.35		
6	614,095.51	750,035.00	0.00	750,035.00	388,712.30	0.00	361,322.70		
7	3,623,401.70	3,912,643.00	0.00	3,912,643.00	1,878,457.29	0.00	2,034,185.71		
8	200,913.60	311,248.00	0.00	311,248.00	91,041.72	0.00	220,206.28		
Total Salaries	17,476,051.13	18,409,708.00	0.00	18,409,708.00	9,204,067.33	0.00	9,205,640.67		
Summary Expenses									
Line item:									
9	176,501.57	206,722.00	0.00	206,722.00	71,201.58	110,742.04	24,778.38		
10	93,504.70	97,255.00	0.00	97,255.00	46,268.57	4,431.64	46,554.79		
11	108,372.58	108,575.00	0.00	108,575.00	43,673.27	9,882.38	55,019.35		
12	45,021.58	61,954.00	0.00	61,954.00	17,734.23	6,310.68	37,909.09		
13	186,875.51	181,499.00	0.00	181,499.00	117,697.15	65,319.40	-1,517.55		
14	707,545.71	217,932.00	0.00	217,932.00	554,927.02	106,106.60	-443,101.62		
15	58,734.59	90,000.00	0.00	90,000.00	25,783.71	23,540.36	40,675.93		
16	925,203.51	1,405,198.00	0.00	1,405,198.00	556,573.70	435,192.03	413,432.27		
17	1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,051,529.02	388,924.97	252,052.01		
18	17,353.95	15,000.00	0.00	15,000.00	10,301.48	4,359.34	339.18		
19	153,357.32	181,215.00	0.00	181,215.00	78,167.99	7,957.55	95,089.46		
20	138,511.35	110,750.00	0.00	110,750.00	74,870.37	60,478.93	-24,599.30		
Total Expenses	4,163,856.17	4,368,606.00	0.00	4,368,606.00	2,648,728.09	1,223,245.92	496,631.99		
Grand Total: Expenses + Salaries	21,639,907.30	22,778,314.00	0.00	22,778,314.00	11,852,795.42	1,223,245.92	9,702,272.66		
Less Choice Funds									
	21,639,907.30	22,778,314.00	0.00	22,778,314.00	11,852,795.42	1,223,245.92	9,702,272.66		

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	19,174.65	11,495.00	0.00	11,495.00	5,633.58	820.00	5,041.42	56.14%
10111 5500 2410	KC Coombs Textbooks	23,066.75	28,650.00	0.00	28,650.00	13,137.21	0.00	15,512.79	45.85%
10111 5500 2415	KC Coombs Instructional Materials	7,154.62	12,700.00	0.00	12,700.00	8,866.88	501.90	3,331.22	73.77%
10111 5500 2430	KC Coombs General Supplies	35,934.11	40,000.00	0.00	40,000.00	18,109.56	2,809.74	19,080.70	52.30%
10111 5500 2720	Testing & Assessment	3,463.93	1,210.00	0.00	1,210.00	405.50	0.00	804.50	33.51%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		88,794.06	94,055.00	0.00	94,055.00	46,152.73	4,131.64	43,770.63	53.46%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	1,865.20	1,600.00	0.00	1,600.00	91.00	0.00	1,509.00	5.69%
10181 5600 2210	KC Coombs Other	2,845.44	1,600.00	0.00	1,600.00	24.84	300.00	1,275.16	20.30%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		4,710.64	3,200.00	0.00	3,200.00	115.84	300.00	2,784.16	13.00%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		93,504.70	97,255.00	0.00	97,255.00	46,268.57	4,431.64	46,554.79	52.13%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL									
10212 5400	Quashnet Instructional Equipment	17,232.64	14,000.00	0.00	14,000.00	3,025.80	0.00	10,974.20	21.61%
10212 5500	Quashnet Texts	31,696.93	25,000.00	0.00	25,000.00	17,649.80	192.64	7,157.56	71.37%
10212 5500	Quashnet Instructional Materials	28,580.34	34,325.00	0.00	34,325.00	6,518.89	6,029.00	21,777.11	36.56%
10212 5500	Quashnet General Supplies	21,058.03	25,950.00	0.00	25,950.00	14,319.91	3,160.74	8,469.35	67.36%
10212 5500	Quashnet Software	0.00	700.00	0.00	700.00	495.00	0.00	205.00	70.71%
QUASHNET INSTRUCTIONAL		98,567.94	99,975.00	0.00	99,975.00	42,009.40	9,382.38	48,583.22	51.40%
10282 5500	Quashnet Principal Supplies	2,530.28	2,700.00	0.00	2,700.00	1,329.87	500.00	870.13	67.77%
10282 5600	Quashnet Principal Other	7,274.36	5,900.00	0.00	5,900.00	334.00	0.00	5,566.00	5.66%
TOTAL QUASHNET INSTRUCTIONAL		9,804.64	8,600.00	0.00	8,600.00	1,663.87	500.00	6,436.13	25.16%
		108,372.58	108,575.00	0.00	108,575.00	43,673.27	9,882.38	55,019.35	49.33%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	25,559.24	28,205.00	0.00	28,205.00	6,175.60	1,270.48	20,758.92	26.40%
10313 5400 2710	High School Guidance Cont	5,171.94	5,000.00	1,100.00	6,100.00	5,272.10	750.00	77.90	98.72%
10313 5400 2720	High School Testing	3,383.00	4,800.00	0.00	4,800.00	0.00	3,000.00	1,800.00	62.50%
10313 5500 2415	High School Instructional Materials	20,428.86	42,263.00	0.00	42,263.00	35,146.98	23,916.39	-16,800.37	139.75%
10313 5500 2430	High School General Supplies	58,443.18	33,000.00	0.00	33,000.00	8,052.52	4,522.91	20,424.57	38.11%
10313 5500 2455	High School Software	5,928.55	16,221.00	0.00	16,221.00	20,110.49	1,800.00	-5,689.49	135.07%
10313 5500 2710	High School Guidance Supplies	3,496.32	2,030.00	-1,100.00	930.00	824.00	0.00	106.00	88.60%
10313 5600 2410	High School Texts	33,534.13	27,680.00	0.00	27,680.00	19,398.52	8,205.12	76.36	99.72%
TOTAL SCHOOL INSTRUCTIONAL		155,945.22	159,199.00	0.00	159,199.00	94,980.21	43,464.90	20,753.89	86.96%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	6,612.24	4,000.00	0.00	4,000.00	3,670.00	0.00	330.00	91.75%
10383 5400 3520	High School Extra Curricula	9,610.14	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00%
10383 5500 2210	High School Principal Supplies	5,661.32	2,000.00	0.00	2,000.00	3,486.32	5,890.50	-7,376.82	468.84%
10383 5600 1100	High School Dues/Membership	825.79	1,300.00	0.00	1,300.00	880.00	0.00	440.00	66.15%
10383 5600 2210	High School Principal Other	8,220.80	8,000.00	0.00	8,000.00	14,700.62	15,964.00	-22,664.62	383.31%
TOTAL HIGH SCHOOL INSTRUCTIONAL		30,930.29	22,300.00	0.00	22,300.00	22,716.94	21,854.50	-22,271.44	199.87%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		186,875.51	181,499.00	0.00	181,499.00	117,697.15	65,319.40	-1,517.55	100.84%

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414 5400 2420	Middle School Instructional Equip	3,353.41	5,700.00	0.00	5,700.00	1,262.89	26.46	4,410.65	22.62%
10414 5500 2415	Middle School Instructional Materials	12,571.76	16,515.00	0.00	16,515.00	8,384.11	201.17	7,929.72	51.98%
10414 5500 2430	Middle School General Supplies	10,223.23	16,000.00	0.00	16,000.00	3,637.73	5,562.85	6,799.42	57.50%
10414 5500 2455	Middle School Software	0.00	6,004.00	0.00	6,004.00	3,245.00	0.00	2,759.00	54.05%
10414 5600 2410	Middle School Textbooks	17,788.22	11,735.00	0.00	11,735.00	1,204.50	520.20	10,010.30	14.70%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		43,936.62	55,954.00	0.00	55,954.00	17,734.23	6,310.68	31,909.09	42.97%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484 5400 2210	Middle School Principal Cont.	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
10484 5500 2210	Middle School Principal Supplies	991.67	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
10484 5600 2210	Middle School Principal Other	93.29	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		1,084.96	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		45,021.58	61,954.00	0.00	61,954.00	17,734.23	6,310.68	37,909.09	38.81%

23.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	537.86	1,050.00	0.00	1,050.00	565.00	0.00	485.00	53.81%
12019 5500 2440	Volunteer Office Supplies	5,226.51	5,000.00	0.00	5,000.00	3,631.16	87.29	1,281.55	74.37%
12019 5600 2110	Assistant Superintendent Other	0.00	1,575.00	0.00	1,575.00	470.00	0.00	1,105.00	29.84%
12019 5600 2440	Instructional Service Other C-66,738	189,197.61	23,307.00	0.00	23,307.00	12,084.97	7,000.00	4,222.03	81.89%
12019 5600 3520	Camp Falcon	1,567.27	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL DISTRICT WIDE INSTRUCTIONAL		196,529.25	38,932.00	0.00	38,932.00	16,751.13	7,087.29	15,093.58	61.23%

24.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	1,435.48	2,000.00	0.00	2,000.00	300.00	90.00	1,610.00	19.50%
12381 5600 2215	KC Coombs Pro Dev Asst Prin	2,436.80	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		3,872.28	4,000.00	0.00	4,000.00	300.00	90.00	3,610.00	9.75%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	2,098.20	2,000.00	0.00	2,000.00	300.00	239.00	1,461.00	26.95%
12382 5600 2215	Quashnet Pro Dev Asst Principal	489.00	2,000.00	0.00	2,000.00	416.64	0.00	1,583.36	20.83%
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,587.20	4,000.00	0.00	4,000.00	716.64	239.00	3,044.36	23.89%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	1,489.51	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
12383 5600 2215	High School Pro Dev Asst Prin	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		1,489.51	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle Sch Pro Dev Asst Principal	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%

25.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	34,320.99	13,749.00	0.00	13,749.00	5,148.73	0.00	8,600.27	37.45%
12389 5400 2357	System Professional Development	78,522.34	110,000.00	0.00	110,000.00	55,900.76	11,409.00	42,690.24	61.19%
12389 5600 1100	School Committee Pro Dev	2,625.87	6,000.00	0.00	6,000.00	75.00	3,600.00	2,325.00	61.25%
12389 5600 2110	Curriculum Director Pro Dev	3,369.74	3,000.00	0.00	3,000.00	799.40	0.00	2,200.60	26.65%
12389 5600 2357	Tuition Reimbursement	35,000.00	45,000.00	0.00	45,000.00	0.00	37,000.00	8,000.00	82.22%
12389 5600 2800	SPED Professional Development	333.84	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		154,172.78	165,000.00	0.00	165,000.00	56,775.16	52,009.00	56,215.84	65.93%
TOTAL PROFESSIONAL DEVELOPMENT		162,121.77	179,000.00	0.00	179,000.00	57,791.80	52,338.00	68,870.20	61.53%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	164,657.89	0.00	0.00	0.00	127,660.33	16,400.00	-144,060.33	
12489 5400 2453	System Instructional software	61,999.92	0.00	0.00	0.00	96,327.20	0.00	-96,327.20	
12489 5500 2250	System Instructional Hardware	14,147.11	0.00	0.00	0.00	4,536.00	0.00	-4,536.00	
12489 5500 2453	System Instructional Hardware	51,690.72	0.00	0.00	0.00	120,565.53	24,281.56	-144,847.09	
12489 5500 2451	Instructional Technology	2,845.09	0.00	0.00	0.00	128,796.19	5,999.75	-134,795.94	
12489 5500 4450	Technology Maintenance	87,874.95	0.00	0.00	0.00	2,498.84	0.00	-2,498.84	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		383,215.68	0.00	0.00	0.00	480,384.09	46,681.31	-527,065.40	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution	7,784.20	10,000.00	0.00	10,000.00	4,965.40	0.00	5,034.60	49.65%
13089 5600 5200 S Employee Insurance								
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	7,784.20	10,000.00	0.00	10,000.00	4,965.40	0.00	5,034.60	49.65%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	6,596.90	2,500.00	0.00	2,500.00	1,583.49	0.00	916.51	63.34%
TOTAL HEALTH SERVICE KC COOMBS	6,596.90	2,500.00	0.00	2,500.00	1,583.49	0.00	916.51	63.34%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	1,485.53	2,500.00	0.00	2,500.00	2,048.04	503.99	-52.03	102.08%
TOTAL HEALTH SERVICE QUASHNET	1,485.53	2,500.00	0.00	2,500.00	2,048.04	503.99	-52.03	102.08%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	3,271.52	4,000.00	0.00	4,000.00	3,669.95	855.35	-525.30	113.13%
TOTAL HEALTH SERVICE HIGH SCHOOL	3,271.52	4,000.00	0.00	4,000.00	3,669.95	855.35	-525.30	113.13%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL HEALTH SERVICE	17,353.95	15,000.00	0.00	15,000.00	10,301.48	4,359.34	339.18	97.74%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE									
13319	5400 3300 Regular Day Transportation	855,225.40	977,507.00	0.00	977,507.00	720,354.51	181,078.17	76,074.32	92.22%
TOTAL DAILY TRANSPORTATION-REGULAR DAY		855,225.40	977,507.00	0.00	977,507.00	720,354.51	181,078.17	76,074.32	92.22%
13329 SPECIAL EDUCATION-SYSEMWIDE									
13329	5400 3300 SPED Transportation	636,722.29	634,999.00	0.00	634,999.00	322,367.72	186,120.59	126,510.69	80.08%
13329	5600 3300 Transportation Other	2,688.28	5,000.00	0.00	5,000.00	267.54	265.46	4,467.00	10.66%
TOTAL DAILY TRANS.-SPED EDUCATIONAL		639,410.57	639,999.00	0.00	639,999.00	322,635.26	186,386.05	130,977.69	79.53%
13389 DAILY TRANSPORTATION-SYSWIDE									
13389	5600 3300 McKinney Vento Transportation	58,237.83	75,000.00	0.00	75,000.00	8,539.25	21,460.75	45,000.00	40.00%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		58,237.83	75,000.00	0.00	75,000.00	8,539.25	21,460.75	45,000.00	40.00%
TOTAL DAILY TRANSPORTATION		1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,051,529.02	388,924.97	252,052.01	85.11%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400 3510 Officials	22,902.00	32,155.00	0.00	32,155.00	9,794.00	655.00	21,706.00	32.50%
13583	5450 3510 Athletic Insurance	19,300.92	13,000.00	0.00	13,000.00	6,542.23	5,457.77	1,000.00	92.31%
13583	5481 3510 Athletic Transportation	32,386.53	42,000.00	0.00	42,000.00	20,934.66	0.00	21,065.34	49.84%
13583	5500 3510 Athletic Supplies	10,793.23	20,750.00	0.00	20,750.00	8,939.26	834.78	10,975.96	47.10%
13583	5600 3510 Athletic Other	49,217.67	50,310.00	0.00	50,310.00	13,200.84	1,010.00	36,099.16	28.25%
13583	5650 3510 Athletic Dues/Conferences	18,756.97	23,000.00	0.00	23,000.00	18,757.00	0.00	4,243.00	81.55%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	78,167.99	7,957.55	95,089.46	47.53%
TOTAL MASHPEE HIGH ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	78,167.99	7,957.55	95,089.46	47.53%
14189 TIES-SYSWIDE									
14189	5500 4132 System Telephones	107,551.90	100,750.00	0.00	100,750.00	69,904.97	60,478.93	-29,633.90	129.41%
TOTAL UTILITIES SYSTEMWIDE		107,551.90	100,750.00	0.00	100,750.00	69,904.97	60,478.93	-29,633.90	129.41%
TOTAL UTILITIES		107,551.90	100,750.00	0.00	100,750.00	69,904.97	60,478.93	-29,633.90	129.41%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
14081	5400	3600	KCC Bldg. Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%
14082	5400	3600	Quashnet Bldg. Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%
14083	5500	3600	High School Bldg. Maintenance	0.00	0.00	0.00	0.00	0.00	
		23,175.25							
		23,175.25							

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15089	ADMIN WAGE-UNDIST-SYSWIDE								
15089	510010 1210 Superintendent	177,319.42	181,928.00	0.00	181,928.00	119,402.54	0.00	62,525.46	65.63%
15089	510010 1220 Outreach Coordinator	39,749.99	44,960.00	0.00	44,960.00	29,429.15	0.00	15,530.85	65.46%
15089	510010 1410 Business Manager	75,625.00	125,000.00	0.00	125,000.00	83,292.15	0.00	41,707.85	66.63%
15089	510010 2115 Assistant Superintendent	135,548.98	139,070.00	0.00	139,070.00	94,688.29	0.00	44,381.71	68.09%
15089	510010 2215 Career Guidance and Testing	116,313.06	119,025.00	0.00	119,025.00	76,274.41	0.00	42,750.59	64.08%
15089	510020 1110 SC Clerk	2,300.00	3,623.00	0.00	3,623.00	2,400.00	0.00	1,223.00	66.24%
15089	510020 1210 Superintendent Clerk	89,796.90	92,114.00	0.00	92,114.00	60,134.59	0.00	31,979.41	65.28%
15089	510020 1410 Business Clerk	141,826.88	144,789.00	0.00	144,789.00	94,015.27	0.00	50,773.73	64.93%
15089	510020 1420 Personnel Clerk	138,594.76	142,256.00	0.00	142,256.00	92,447.41	0.00	49,808.59	64.99%
15089	510021 1420 Substitute Caller	4,770.00	4,949.00	0.00	4,949.00	2,932.80	0.00	2,016.20	59.26%
15089	510300 1210 Mail Courier	2,660.00	4,506.00	0.00	4,506.00	1,240.00	0.00	3,266.00	27.52%
TOTAL ADMINISTRATION WAGES		924,504.99	1,002,220.00	0.00	1,002,220.00	656,256.61	0.00	345,963.39	65.48%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	5,917.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,905,696.29	1,931,077.00	0.00	1,931,077.00	985,896.58	0.00	945,180.42	51.05%
15111 510010 2340	KC Coombs Librarian	87,213.10	92,968.00	0.00	92,968.00	46,257.51	0.00	46,710.49	49.76%
15111 510010 2710	KC Coombs Guidance	109,798.48	143,925.00	0.00	143,925.00	64,534.79	0.00	79,390.21	44.84%
15111 510016 2315	KC Coombs Chairperson	15,672.00	16,065.00	0.00	16,065.00	5,276.00	0.00	10,789.00	32.84%
15111 510018 2324	KC Coombs Long Term Substitutes	6,661.40	15,000.00	0.00	15,000.00	480.00	0.00	14,520.00	3.20%
15111 510018 2325	KC Coombs Substitute Teachers	15,511.99	33,000.00	0.00	33,000.00	12,617.85	0.00	20,382.15	38.24%
15111 510020 2710	KC Coombs Guidance Clerk	13,915.06	31,977.00	0.00	31,977.00	4,734.75	0.00	27,242.25	14.81%
15111 510300 2330	KC Coombs Paraprofessionals	144,736.31	184,410.00	0.00	184,410.00	62,033.66	0.00	122,376.34	33.64%
15111 510308 2330	KC Coombs Sub Paraprofessional	19,078.02	8,000.00	0.00	8,000.00	347.00	0.00	7,653.00	4.34%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,324,199.65	2,466,422.00	0.00	2,466,422.00	1,182,178.14	0.00	1,284,243.86	47.93%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220	Obligations	75,725.00	10,000.00	0.00	10,000.00	4,523.00	0.00	5,477.00	45.23%
15112 510010 2305	Quashnet Teachers	2,476,484.38	2,559,782.00	0.00	2,559,782.00	1,259,984.16	0.00	1,299,797.84	49.22%
15112 510010 2340	Quashnet Librarian	96,442.00	98,801.00	0.00	98,801.00	0.00	0.00	98,801.00	0.00%
15112 510010 2710	Quashnet Guidance	259,092.34	261,972.00	0.00	261,972.00	136,284.86	0.00	125,687.14	52.02%
15112 510016 2315	Quashnet Chairperson	18,847.00	23,361.00	0.00	23,361.00	9,232.50	0.00	14,128.50	39.52%
15112 510016 2324	Quashnet Long Term Substitutes	2,687.40	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%
15112 510018 2325	Quashnet Substitute Teachers	19,513.40	46,000.00	0.00	46,000.00	17,894.10	0.00	28,105.90	38.90%
15112 510300 2330	Quashnet Paraprofessional	30,544.70	52,200.00	0.00	52,200.00	26,810.06	0.00	25,389.94	51.36%
15112 510308 2330	Quashnet Sub Paraprofessionals	770.00	6,100.00	0.00	6,100.00	980.00	0.00	5,120.00	16.07%
TOTAL INSTRUCTIONAL WAGES QUASHNET		2,980,106.22	3,078,216.00	0.00	3,078,216.00	1,455,708.68	0.00	1,622,507.32	47.29%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220	Obligations	68,992.00	15,000.00	0.00	15,000.00	22,988.00	0.00	-7,988.00	153.25%
15113 510010 2305	High School Teachers	3,174,744.15	3,326,357.00	0.00	3,326,357.00	1,689,200.83	0.00	1,637,156.17	50.78%
15113 510010 2340	High School Librarian	90,701.00	92,968.00	0.00	92,968.00	46,483.97	0.00	46,484.03	50.00%
15113 510010 2710	High School Guidance	277,858.48	217,570.00	0.00	217,570.00	114,521.47	0.00	103,048.53	52.64%
15113 510016 2315	High School Team Leaders	20,130.00	20,130.00	0.00	20,130.00	10,840.00	0.00	9,290.00	53.85%
15113 510016 2315	High School Long Term Substitutes	7,350.11	25,000.00	0.00	25,000.00	2,136.24	0.00	22,863.76	8.54%
15113 510018 2325	High School Substitute Teachers	56,562.16	55,000.00	0.00	55,000.00	10,246.75	0.00	44,753.25	18.63%
15113 510020 2710	High School Guidance Clerk	56,119.98	58,216.00	0.00	58,216.00	38,091.72	0.00	20,124.28	65.43%
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL		3,752,457.88	3,810,241.00	0.00	3,810,241.00	1,934,508.98	0.00	1,875,732.02	50.77%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Obligations	23,621.00	10,000.00	0.00	10,000.00	5,910.00	0.00	4,090.00	59.10%
15114 510010 2305	Middle School Teachers	1,159,684.80	1,211,074.00	0.00	1,211,074.00	567,842.89	0.00	643,231.11	46.89%
15114 510010 2710	Middle School Guidance	59,410.00	63,331.00	0.00	63,331.00	35,445.54	0.00	27,885.46	55.97%
15114 510018 2324	Middle School Long Term Subs	35,604.80	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
15114 510018 2325	Middle School Substitute Teachers	10,660.10	15,000.00	0.00	15,000.00	5,638.00	0.00	9,362.00	37.59%
15114 510020 2710	Middle School Guidance Clerk	27,402.96	28,643.00	0.00	28,643.00	14,339.94	0.00	14,303.06	50.06%
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,316,383.66	1,338,048.00	0.00	1,338,048.00	629,176.37	0.00	708,871.63	47.02%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	113,279.05	116,665.00	0.00	116,665.00	79,115.45	0.00	37,549.55	67.81%
15181 510010 2215	KC Coombs Assistant/Principal	104,999.96	107,625.00	0.00	107,625.00	71,701.41	0.00	35,923.59	66.62%
15181 510010 3200	KC Coombs Nurse	96,165.94	98,570.00	0.00	98,570.00	50,892.05	0.00	47,677.95	51.63%
15181 510016 3520	KC Coombs Extra Cur Stipend	2,616.25	13,198.00	0.00	13,198.00	0.00	0.00	13,198.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	73,996.00	75,005.00	0.00	75,005.00	58,493.80	0.00	16,511.20	77.99%
15181 510020 3200	KC Coombs Health Clerk	14,904.29	14,122.00	0.00	14,122.00	4,307.59	0.00	9,814.41	30.50%
15181 510308 3200	KC Coombs Substitute RN	5,120.00	1,778.00	0.00	1,778.00	1,120.00	0.00	658.00	62.99%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		411,081.49	426,963.00	0.00	426,963.00	265,630.30	0.00	161,332.70	62.21%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	126,137.00	126,408.00	0.00	126,408.00	85,341.90	0.00	41,066.10	67.51%
15182 510010 2215	Quashnet Assistant/Principal	115,750.52	111,225.00	0.00	111,225.00	66,472.04	0.00	44,752.96	59.76%
15182 510010 3200	Quashnet Nurse	85,217.80	73,084.00	0.00	73,084.00	38,338.95	0.00	34,745.05	52.46%
15182 510016 3520	Quashnet Extra Curricula Stipend	21,852.00	33,867.00	0.00	33,867.00	0.00	0.00	33,867.00	0.00%
15182 510020 2210	Quashnet Principal Clerk	120,380.84	122,702.00	0.00	122,702.00	70,618.42	0.00	52,083.58	57.55%
15182 510020 3200	Quashnet Health Clerk	19,088.16	17,606.00	0.00	17,606.00	9,414.91	0.00	8,191.09	53.48%
15182 510308 3200	Quashnet Substitute RN	1,840.00	1,778.00	0.00	1,778.00	480.00	0.00	1,298.00	27.00%
TOTAL INSTRUCTIONAL WAGES QUASHNET		490,266.32	486,670.00	0.00	486,670.00	270,666.22	0.00	216,003.78	55.62%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	132,921.96	133,213.00	0.00	133,213.00	91,436.48	0.00	41,776.52	68.64%
15183 510010 2215	High School Assistant/Principal	215,577.94	226,472.00	0.00	226,472.00	146,366.09	0.00	80,105.91	64.63%
15183 510010 3200	High School Nurse	72,982.36	88,408.00	0.00	88,408.00	44,204.03	0.00	44,203.97	50.00%
15183 510010 3510	Athletic Director	113,088.88	113,684.00	0.00	113,684.00	54,474.94	0.00	59,209.06	47.92%
15183 510016 3510	High School Coaching	200,913.60	311,248.00	0.00	311,248.00	91,041.72	0.00	220,206.28	29.25%
15183 510016 3520	High Extra Curricula Stipend	87,651.00	81,244.00	0.00	81,244.00	20,662.00	0.00	60,582.00	25.43%
15183 510020 2210	High School Principal Clerk	118,336.00	122,464.00	0.00	122,464.00	68,453.94	0.00	54,010.06	55.90%
15183 510020 3200	High School Health Clerk	19,087.94	17,606.00	0.00	17,606.00	9,736.19	0.00	7,869.81	55.30%
15183 510308 3200	High School Substitute RN	3,840.00	2,100.00	0.00	2,100.00	880.00	0.00	1,220.00	41.90%
TOTAL WAGES MASHPEE HIGH SCHOOL		964,399.68	1,096,439.00	0.00	1,096,439.00	527,255.39	0.00	569,183.61	48.09%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	11,335.00	10,817.00	0.00	10,817.00	0.00	0.00	10,817.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	29,498.04	30,994.00	0.00	30,994.00	15,517.05	0.00	15,476.95	50.06%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	40,833.04	41,811.00	0.00	41,811.00	15,517.05	0.00	26,293.95	37.11%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	226,604.77	234,256.00	0.00	234,256.00	153,626.30	0.00	80,629.70	65.58%
15189 510016 3520 Camp Falcon	37,148.05	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00	0.00%
15189 510018 2357 Professional Dev Subs	35,807.50	24,315.00	0.00	24,315.00	3,395.96	0.00	20,919.04	13.97%
15189 510020 1220 Outreach Support	12,897.01	15,000.00	0.00	15,000.00	12,852.61	0.00	2,147.39	85.68%
15189 510020 2351 ELL Systemwide Tutors	8,070.50	46,287.00	0.00	46,287.00	14,528.00	0.00	31,759.00	31.39%
15189 510300 1450 Academic Tutors	21,480.00	10,000.00	0.00	10,000.00	22,442.38	0.00	-12,442.38	224.42%
15189 510300 2353 ELL Director	157,300.00	227,653.00	0.00	227,653.00	82,963.79	0.00	144,689.21	36.44%
15189 510300 4400 Network Support	114,787.68	140,775.00	0.00	140,775.00	93,754.53	0.00	47,020.47	66.60%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	614,095.51	736,286.00	0.00	736,286.00	383,563.57	0.00	352,722.43	52.09%
TOTAL REGULAR DAY WAGES	12,893,823.45	13,481,096.00	0.00	13,481,096.00	6,664,204.70	0.00	6,816,891.30	49.43%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400	2310 KC Coombs SPED Tutor	882.32	2,000.00	0.00	2,000.00	1,058.14	941.86	0.00	100.00%
18021 5400	2320 KC Coombs Therapeutic	0.00	5,000.00	0.00	5,000.00	196.08	0.00	4,803.92	3.92%
18021 5500	2430 KC Coombs SPED General Sup	2,624.77	3,000.00	0.00	3,000.00	836.78	1,364.95	798.27	73.39%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		3,507.09	10,000.00	0.00	10,000.00	2,091.00	2,306.81	5,602.19	43.98%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400	2310 Quashnet SPED Tutor	722.56	3,000.00	0.00	3,000.00	453.68	546.32	2,000.00	33.33%
18022 5400	2320 Quashnet Therapeutic	0.00	5,000.00	0.00	5,000.00	1,100.00	0.00	3,900.00	22.00%
18022 5500	2430 Quashnet SPED General Supplies	1,955.43	3,500.00	0.00	3,500.00	1,229.07	986.96	1,283.97	63.32%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		2,677.99	11,500.00	0.00	11,500.00	2,782.75	1,533.28	7,183.97	37.53%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400	2310 High School SPED Tutor	677.14	5,000.00	0.00	5,000.00	359.10	1,590.90	3,050.00	39.00%
18023 5400	2320 High School Therapeutic	7,720.00	13,000.00	0.00	13,000.00	2,250.00	2,450.00	8,300.00	36.15%
18023 5500	2430 High School SPED General Supplies	2,516.75	5,000.00	0.00	5,000.00	665.54	1,917.32	2,417.14	51.66%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		10,913.89	23,000.00	0.00	23,000.00	3,274.64	5,958.22	13,767.14	40.14%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029 5400 1430	SPED LEGAL								
18029 5400 2110	SPED Director Contractual	21,795.78	8,500.00	0.00	8,500.00	2,831.50	5,168.50	500.00	94.12%
18029 5400 2420	SPED Instructional Equipment	2,400.97	2,000.00	0.00	2,000.00	885.00	150.00	965.00	51.75%
18029 5400 2440	SPED Instructional Services	746.64	1,000.00	0.00	1,000.00	726.75	273.25	0.00	100.00%
18029 5400 2800	Systemwide-Psychologist	1,910.98	8,000.00	-1,200.00	6,800.00	3,582.32	1,024.68	2,193.00	67.75%
18029 5500 2110	SPED Director Supplies	7,306.85	8,000.00	1,200.00	9,200.00	8,136.31	1,001.61	62.08	99.33%
18029 5600 2110	SPED Director Other	1,042.07	7,000.00	0.00	7,000.00	1,238.49	1,361.51	4,400.00	37.14%
		6,432.33	11,000.00	0.00	11,000.00	234.95	4,762.50	6,002.55	45.43%
TOTAL SPED SYSTEMWIDE		41,635.62	45,500.00	0.00	45,500.00	17,635.32	13,742.05	14,122.63	68.96%
TOTAL SPED EXPENSE SYSTEMWIDE		58,734.59	90,000.00	0.00	90,000.00	25,783.71	23,540.36	40,675.93	54.80%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	434,374.26	617,743.00	0.00	617,743.00	175,980.48	0.00	441,762.52	28.49%
18121 510011 2320	KC Coombs Therapeutic	175,431.82	180,359.00	0.00	180,359.00	90,300.47	0.00	90,058.53	50.07%
18121 510011 2324	KC Coombs SPED Long Term Subs	42,314.10	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
18121 510018 2325	KC Coombs SPED Substitutes	7,898.12	9,200.00	0.00	9,200.00	2,366.75	0.00	6,833.25	25.73%
18121 510300 2330	KC Coombs SPED Parapro	115,829.20	254,308.00	0.00	254,308.00	107,684.38	0.00	146,623.62	42.34%
18121 510308 2330	KC Coombs SPED Sub Parapro	8,827.49	12,000.00	0.00	12,000.00	6,891.07	0.00	5,108.93	57.43%
TOTAL SPED WAGES KC COOMBS		784,674.99	1,077,610.00	0.00	1,077,610.00	383,223.15	0.00	694,386.85	35.56%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	567,639.08	530,211.00	0.00	530,211.00	302,184.88	0.00	228,026.12	56.99%
18122 510011 2320	Quashnet Therapeutic	187,190.57	160,387.00	0.00	160,387.00	92,912.56	0.00	67,474.44	57.93%
18122 510011 2324	Quashnet SPED LT Substitutes	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
18122 510018 2325	Quashnet SPED Substitutes	4,652.25	9,000.00	0.00	9,000.00	1,011.46	0.00	7,988.54	11.24%
18122 510300 2330	Quashnet SPED Parapro	193,218.25	223,447.00	0.00	223,447.00	44,165.48	0.00	179,281.52	19.77%
18122 510308 2330	Quashnet SPED Sub Parapro	5,440.45	10,000.00	0.00	10,000.00	2,241.51	0.00	7,758.49	22.42%
TOTAL SPED WAGES QUASHNET		958,140.60	935,045.00	0.00	935,045.00	442,515.89	0.00	492,529.11	47.33%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	344,235.04	346,042.00	0.00	346,042.00	165,226.06	0.00	180,815.94	47.75%
18123 510010 2324	High School SPED LT Substitutes	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
18123 510018 2325	High School SPED Substitutes	2,251.00	10,000.00	0.00	10,000.00	177.50	0.00	9,822.50	1.78%
18123 510300 2330	High School SPED Paras	163,854.44	155,002.00	0.00	155,002.00	73,923.09	0.00	81,078.91	47.69%
18123 510308 2330	High School SPED Sub Parapro	15,190.54	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		525,531.02	526,044.00	0.00	526,044.00	239,326.65	0.00	286,717.35	45.50%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	444,448.67	446,346.00	0.00	446,346.00	237,171.87	0.00	209,174.13	53.14%
18124 510010 2324 Middle School SPED LT Substitutes	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
18124 510018 2325 Middle School SPED Substitutes	1,966.50	6,000.00	0.00	6,000.00	578.75	0.00	5,421.25	9.65%
18124 510300 2330 Middle School SPED Parapro	58,528.39	59,664.00	0.00	59,664.00	35,301.46	0.00	24,362.54	59.17%
18124 510308 2330 Middle School SPED Sub Parapro	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	504,943.56	522,010.00	0.00	522,010.00	273,052.08	0.00	248,957.92	52.31%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2110 SPED Director	126,504.15	126,729.00	0.00	126,729.00	86,689.45	0.00	40,039.55	68.41%
18129 510010 2115 SPED Obligations	32,790.00	9,236.00	0.00	9,236.00	46,355.25	0.00	-37,119.25	501.90%
18129 510010 2320 THERAPISTS	302,044.08	312,160.00	0.00	312,160.00	193,710.47	0.00	118,449.53	62.05%
18129 510010 2800 Psychologist	286,308.19	297,553.00	0.00	297,553.00	148,776.42	0.00	148,776.58	50.00%
18129 510020 2110 SPED Clerk	102,465.11	106,256.00	0.00	106,256.00	64,807.93	0.00	41,448.07	60.99%
TOTAL WAGE SPED SYSTEMWIDE	850,111.53	851,934.00	0.00	851,934.00	540,339.52	0.00	311,594.48	63.43%
TOTAL SPED WAGES	3,623,401.70	3,912,643.00	0.00	3,912,643.00	1,878,457.29	0.00	2,034,185.71	48.01%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	207,575.20	239,554.00	0.00	239,554.00	76,274.54	19,139.42	144,140.04	39.83%
19029 5600 9200 Out St Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19029 5600 9300 Private Sc	524,224.92	587,043.00	190,000.00	777,043.00	410,230.65	322,258.18	44,554.17	94.27%
19029 5600 9400 MemCollabs	193,403.39	578,601.00	-190,000.00	388,601.00	70,068.51	93,794.43	224,738.06	42.17%
TOTAL TUITIONS SPED-SYSTEMWIDE	925,203.51	1,405,198.00	0.00	1,405,198.00	556,573.70	435,192.03	413,432.27	70.58%
	925,203.51	1,405,198.00	0.00	1,405,198.00	556,573.70	435,192.03	413,432.27	

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES								
19900 5400 5500 Medicaid Billing	17,606.96	17,225.00	0.00	17,225.00	9.94	17,215.06	0.00	100.00%
19900 5400 7400 Copiers	73,112.44	78,547.00	0.00	78,547.00	42,194.52	41,653.99	-5,301.51	106.75%
19900 5600 1210 Postage	1,406.48	6,000.00	0.00	6,000.00	492.52	6,000.00	-492.52	108.21%
19900 5600 1420 HRAdverts	6,151.00	6,500.00	0.00	6,500.00	2,248.52	458.48	3,793.00	41.65%
TOTAL ADMINISTRATION EXPENSES	98,276.88	108,272.00	0.00	108,272.00	44,945.50	65,327.53	-2,001.03	101.85%
19989 ADMINISTRATION-SYSTEMWIDE								
19989 5400 1210 Superintendent Contractual	16,494.34	15,500.00	0.00	15,500.00	5,798.84	0.00	9,701.16	37.41%
19989 5400 1410 Business & Finance Contractual	5,650.00	5,950.00	0.00	5,950.00	0.00	5,950.00	0.00	100.00%
19989 5400 1430 Legal Services	13,348.00	42,000.00	0.00	42,000.00	4,577.50	37,422.50	0.00	100.00%
19989 5500 1210 Superintendent Supplies	7,801.07	8,500.00	0.00	8,500.00	5,579.49	617.09	2,303.42	72.90%
19989 5600 1100 School Committee Other	7,325.07	8,500.00	0.00	8,500.00	6,535.00	0.00	1,965.00	76.88%
19989 5600 1210 Superintendent other	25,868.65	10,000.00	0.00	10,000.00	122.45	1,424.92	8,452.63	15.47%
19989 5600 1410 Business Other	1,737.56	8,000.00	0.00	8,000.00	3,642.80	0.00	4,357.20	45.54%
TOTAL ADMINSTRATIVE SYSTEMWIDE	78,224.69	98,450.00	0.00	98,450.00	26,256.08	45,414.51	26,779.41	72.80%
TOTAL ADMINISTRATION	176,501.57	206,722.00	0.00	206,722.00	71,201.58	110,742.04	24,778.38	88.01%

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FY21 GRANTS							Total
	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures	
Title I	305	200721	Fed 9/30	\$201,343	\$135,953	\$143,225	
Title IIA	140	207721	Fed 9/30	\$38,416	\$38,416	\$38,416	
Title IV	309	208721	Fed 9/30	\$14,609	\$1,560	\$0	
SPED Federal 94-142 Entitlement Project Adjust	240	201721	Fed 9/30	\$432,296	\$189,431	\$183,058	
Elementary and Secondary Schools Emergency Relief I	113	208921	Fed 9/30	\$164,992	\$89,349	\$164,992	
Elementary and Secondary Schools Emergency Relief II	115	-	Fed 9/30	\$650,430	\$0	\$0	
Elementary and Secondary Schools Emergency Relief III	Unknown	-	Fed 9/30	\$0	\$0	\$0	
CvRF School Reopening Grant Program	102	209021	Fed 6/30	\$345,150	\$345,150	\$345,150	
Total DESE Federal Grants				\$1,847,236	\$799,859	\$874,841	
SPED Early Childhood Special Ed Allocation	262 ECC	204721	Fed 9/30	\$18,701	\$9,270	\$8,292	
SPED Early Childhood Improvement	298	204821	Fed 9/30	\$1,847	\$184	\$1,076	
SPED Program Improvement	274	208121	Fed 9/30	\$12,102	\$1,210	\$0	
Total				\$32,650	\$10,664	\$9,368	
Indian Ed	S060A092187	300721	Fed 6/30	\$56,783	\$0	\$7,905	
Rockefeller Grant Social & Emotional Learning	58201			\$40,000	\$40,000	\$34,377	
Innovation Pathways Grant	38302			\$47,389	\$47,389	\$39,421	
Skills Capital Grant	38202			\$250,000	\$8,290	\$186,860	
Total Grants				\$2,274,058	\$906,202	\$1,152,772	
Circuit Breaker Reimbursement	3807					\$201,752	
Medicaid Reimbursements Received by Town							
FY20 Reimbursement	\$ 193,236						
FY19 Reimbursement	\$ 343,753						
FY18 Reimbursement	\$ 313,507						
FY17 Reimbursement	\$ 302,436						
FY16 Reimbursement	\$ 249,054						
FY15 Reimbursement	\$ 237,473						
FY14 Reimbursement	\$ 226,840						
FY13 Reimbursement	\$ 236,763						
FY12 Reimbursement	\$ 191,012						
FY11 Reimbursement	\$ 196,283						

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REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

Mashpee Public Schools		FY21		FY21	
	Code	01/28/21	03/09/21	Difference (+/-)	
Revolving Account Balances					
Community School/MHS	500	17,299	17,299	0	No Change
Athletic Gate Receipts/MHS	501	33,163	33,043	(120)	Expenditures
Lost Book	502	9,005	9,005	0	No Change
Pre-School/SPED	506	22,510	23,332	822	Revenue
School Choice	510	2,059,876	2,171,644	111,768	Revenue
Non Resident Tuition	511	4,256	4,256	0	No Change
Privately Funded Grants					
Cape Cod Five	564	10,908	16,625	5,717	Revenue
Media Ed. Access	570	662	662	0	No Change
School to Career	573	13,620	21,097	7,477	Revenue
KCC Donation	574	408	408	0	No Change
Total		2,183,721	2,309,385	125,664	

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[illegible]

Mashpee Public Schools			
Additional Expenses Due to COVID-19			
School Committee Update - March 9, 2021			
Summary			
FY20: Town of Mashpee - COVID/CARES	\$290,154.26		
FY21: Town of Mashpee - COVID/CARES	\$572,159.67		
FY21: Mashpee Public Schools Grants	\$510,142.00		
FY21: Post 12/30/31 Expenditures	\$335,496.13		
FY21 Total COVID Expenditures	\$1,417,797.80		
FY21: Town of Mashpee - COVID/CARES			
Personnel: 6 Teachers, 1 LT Nurse, 1 Para	\$185,612.98 through 02/28/2021		
Technology	\$85,854.42		
PPE: Supplies, Equipment, Signage	\$36,440.52		
Postage	\$332.80		
Food Service: Supplies and Personnel	\$263,918.95 through 02/28/2021		
Total	\$572,159.67		
FY21: Expenditures Feb 2021 - June 2021			
Salaries March 2021 - June 2021	\$117,169.84	6 Teachers, 1 LT Nurse, 1 Paraprofessional	
Food Service Salaries March - June 2021	\$44,959.40		
Food Service Supplies	\$173,366.89		
Total	\$335,496.13		
FY21: Mashpee Public Schools - Grants			
Personnel: Bus Monitors	\$129,200.00		
Technology	\$281,225.50		
PPE: Supplies, Equipment, Signage	\$99,716.50		
Total	\$510,142.00		

Mashpee Public Schools Department of Food Services
Financials from 7/1/2020 - 02/28/2021

	MPS Revolving	MPS CARES ACT	Town of Mashpee CARES ACT	Total
Revolving Beginning Balance from 7/1/20	\$ (36,294.15)	\$ -	\$ -	\$ (36,294.15)
School Lunch Sales and ROA	\$ 2,585.33	\$ -	\$ -	\$ 2,585.33
Federal Revenue	\$ 131,900.00	\$ -	\$ -	\$ 131,900.00
State Revenue	\$ 5,348.98	\$ -	\$ -	\$ 5,348.98
Check Reimbursement	\$ -	\$ -	\$ -	\$ -
CARES Act	\$ -	\$ 4,180.89	\$ 263,918.95	\$ 268,099.84
Total Revenue	\$ 139,834.31	\$ 4,180.89	\$ 263,918.95	\$ 407,934.15
Wages	\$ 4,629.97	\$ -	\$ 121,046.00	\$ 125,675.97
Medicare	\$ 1,021.20	\$ -	\$ -	\$ 1,021.20
Health Insurance	\$ 9,465.00	\$ -	\$ -	\$ 9,465.00
Group Life Insurance	\$ 28.80	\$ -	\$ -	\$ 28.80
Total Labor Costs	\$ 15,144.97	\$ -	\$ 121,046.00	\$ 136,190.97
Equipment Repairs/Maintenance	\$ 2,459.31	\$ -	\$ -	\$ 2,459.31
School Lunch Commodities	\$ 119.34	\$ -	\$ -	\$ 119.34
Food Costs	\$ 792.55	\$ -	\$ 130,808.79	\$ 131,601.34
Operating Supplies	\$ 110.15	\$ 4,180.89	\$ 12,064.16	\$ 16,355.20
Uniforms	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
State Sales Tax	\$ 9.09	\$ -	\$ -	\$ 9.09
Bank-Check Returns	\$ -	\$ -	\$ -	\$ -
Other Charges	\$ 6,096.78	\$ -	\$ -	\$ 6,096.78
Total Expense Charges	\$ 9,587.22	\$ 4,180.89	\$ 142,872.95	\$ 156,641.06
Total Labor Costs & Total Expense Charges	\$ 24,732.19	\$ 4,180.89	\$ 263,918.95	\$ 292,832.03
Net Balance as of 02/28/2021	\$ 78,807.97	\$ -	\$ -	\$ 78,807.97

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School	# of Families	# of Families who responded	Return Rate	# of Students	Responses by Student	Response Rate
Coombs School	284	131	46.1%	340	149	43.8%
Quashnet School	385	192	49.9%	447	212	47.4%
Mashpee Middle School	241	102	42.3%	254	106	41.7%
Mashpee Middle High School	372	149	40.0%	446	173	38.8%
Total Families in the District	959			1487	640	43.0%

3/12/21 NOTE: We will be adding additional data based on families with children in more than one school. We will also be able to provide demographics for responders. We will be analyzing all responses and will report out at a future school committee meeting.



Mashpee Public Schools

School Committee
150A Old Barnstable Road
Mashpee, MA 02649
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PERFORMING ARTS RESOLUTION

WHEREAS, the impacts of the COVID-19 pandemic have negatively impacted the overall educational experience of all students, including those students who participate in the Performing Arts; and

WHEREAS the social and emotional impacts of limited or restricted extracurricular activities have both individually and collectively yet to be truly realized in students; and

WHEREAS the student athletes have been given the opportunity to participate in athletics with modifications;

THEREFORE, BE IT RESOLVED that the Mashpee School Committee believes modifications can be made for Performing Arts students and implores the Commonwealth of Massachusetts and the Department of Elementary and Secondary Education to immediately resolve this disparity. In anticipation of this requested policy change, the Mashpee School Committee will work with our local Board of Health to develop safety protocols for our Performing Arts students to conduct activities indoors. The modifications will include, but are not limited to:

- Masks will be worn at all times;
- A minimum of six (6) feet of distance will be required between participants;
- Weather permitting, practices and performances will be held outdoors;
- When weather conditions are not conducive to outdoor activities, staff and students will practice and perform in the Mashpee Middle-High School auditorium;
 - The Superintendent or designee will coordinate with District Physician Greg Parkinson and MPS COVID Health Coordinator Stacey Schakel to determine a maximum safe capacity for the auditorium
- There will be no in-person audiences at performances/practices;
- Equipment will be thoroughly cleaned and sanitized prior to and after each use by the participant.

PASSED and ADOPTED this 17th day of March, 2021 by unanimous vote of the Mashpee School Committee, Mashpee, Massachusetts

Mashpee School Committee Members:

George Schmidt, Chair
Nicole Bartlett, Vice-Chair
Don Myers, Secretary
Geoff Gorman
Cathy Lewis

Mashpee--A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.



Mashpee Public Schools

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March 17, 2021

Dear Sir or Madam:

We, the members of the Mashpee School Committee, are writing to advocate for performing arts students in Mashpee and others in the Commonwealth of Massachusetts' public schools. School Committees across Massachusetts have diligently worked in this unprecedented time to provide students at all grade levels with opportunities for learning and growth while adhering to the guidance published by the Department of Elementary and Secondary Education (DESE). Despite progress for some groups of students, a major inequity still exists with regard to our performing arts students. To date, DESE has refused to provide guidance that will allow for indoor vocal music activities.

After herculean efforts by our school administrators and staff, Mashpee Schools opened this fall with in-person instruction for all Pre-K to grade 3 students and a hybrid learning model for students in grades 4-12. We have not had to alter our learning plans so far this year because our staff, students, and families continue to adhere to the safety protocols and practices that we have put in place. Thanks to timely and proactive communication between our families/staff and our health advisors, staff and families are making informed decisions based on guidance and support received. We know it is not easy, but we are so grateful to our Mashpee school community for prioritizing our health and wellness by wearing a mask, by practicing 6-foot social distancing, by washing/sanitizing hands frequently, and by avoiding events that may promote community spread of the virus. Additionally, in compliance with published DESE/MIAA guidance, we are able to offer limited athletic opportunities and some virtual after-school activities.

In October, DESE provided updated guidance that allowed band and physical education activities indoors. The October guidance did not, however, allow vocal music activities to move back indoors. In November the MIAA, in coordination with DESE, published rules, modifications, and guidelines for winter sports, including Basketball, Ice Hockey and Swimming and Diving. While each sport has modifications, all were approved for indoor practices and competitions.

The Mashpee School Committee commends the MIAA'S COVID-19 Task Force that worked to find a way for students to safely participate in athletics. Our Mashpee School Committee endorsed our Athletic Director's plan for fielding approved winter sports. In doing so, however, it became apparent that there are significant inconsistencies in how the safety protocols are being applied across different extracurricular activities, specifically the performing arts.

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As of the date of this letter, our sports teams have been authorized to practice and compete indoors, but vocal music activities are still prohibited from doing so. Performing Arts are a vital component of the education system. Being involved in the arts provides the same (and just as important) social-emotional benefits associated with being on a sports team. Make no mistake, for many students, their choral or theater group is their team. Performing Arts allow frequent buddy checks, adult oversight and opportunities to (with proper social distancing) interact with their peers.

We firmly believe that if the performing arts had a state-wide organization similar to the MIAA, this issue, and the associated disparity, would have already been resolved. We ask that you immediately engage with this population of educators and students to provide safe indoor opportunities for vocal activities, instruction and where possible, performances. School Committees are charged with providing all students with equal opportunities. The current restriction on indoor vocal music activities, while allowing indoor athletics, is in direct contradiction to that charge.

The Mashpee School Committee is fully confident we can develop safety protocols that will allow our performing arts students to practice and perform indoors in a safe manner--as a member of their team! Therefore, the Mashpee School Committee approved the enclosed resolution and asks that you take immediate action to resolve this equity issue.

Sincerely,

Mashpee School Committee Members:

George Schmidt, Chair
 Nicole Bartlett, Vice-Chair
 Don Myers, Secretary
 Geoff Gorman
 Cathy Lewis



Mashpee Public Schools

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DATE: March 11, 2021
TO: School Committee
FROM: Patricia DeBoer
RE: Recommendation for FY22 School Choice Seat Openings

In consultation with the school principals and based on careful review of our projected enrollment for the 2021-2022 school year, I recommend opening the school choice seats listed below.

Grades	Total Enrollment	Current School Choice Students (as of 03/01/21)	FY22 School Choice Seats Proposed
K	97	8	2
1	92	6	3
2	85	4	3
3	108	6	5
4	98	8	10
5	119	6	10
6	124	10	6
7	114	14	5
8	138	11	10
9	93	10	0
10	121	10	10
11	107	12	0
12	124	14	64
TOTAL	1487	119	64

Mashpee--A Connected Community

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KW Diversity Inc.

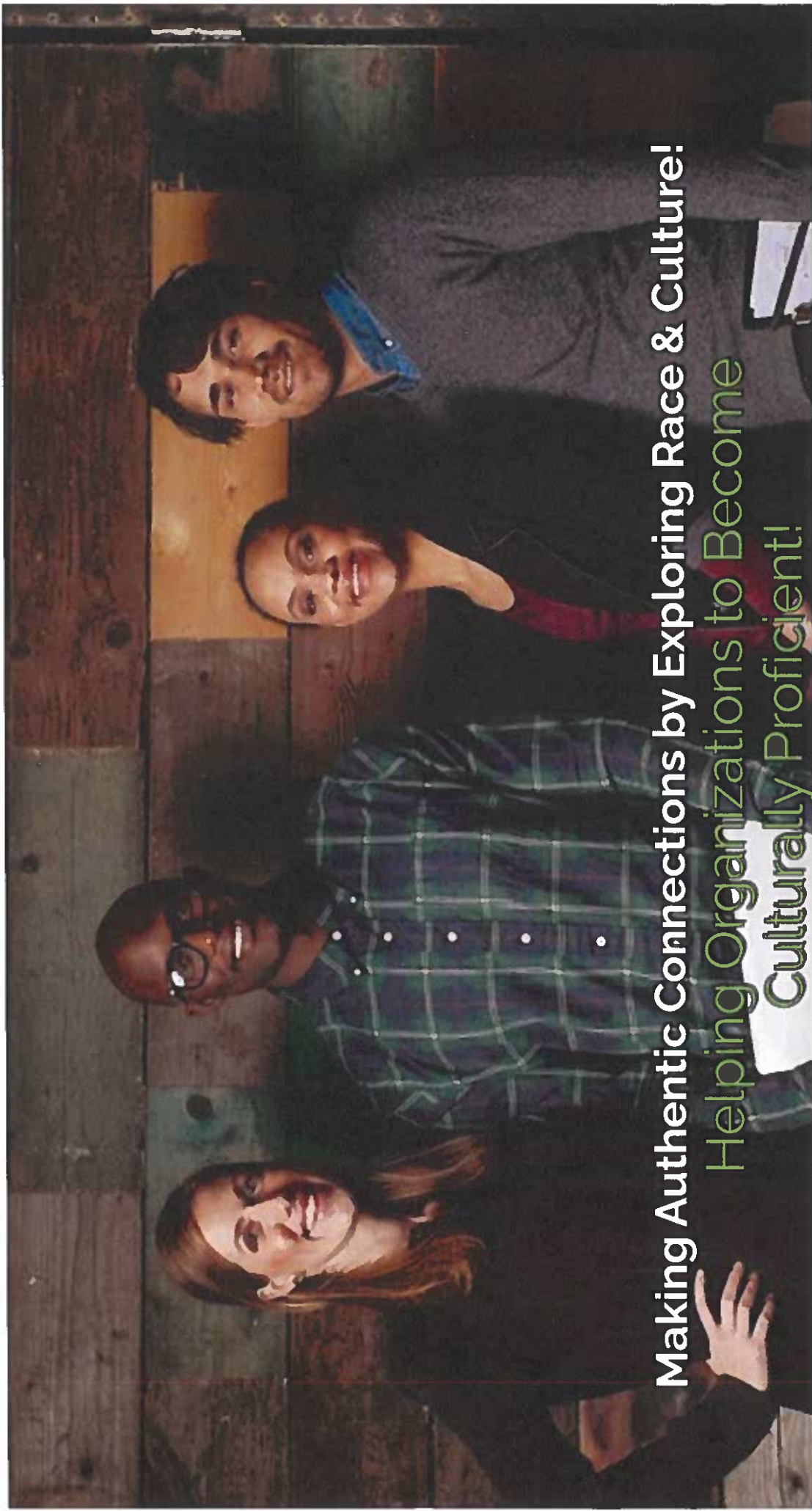
The Cultural Proficiency Coach

Kalise Wornum, Ed.D

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 (774) 223-7636
Hours of Operation
Monday - Saturday: 8:00 a.m. - 5:00 p.m.
After-Hours by Appointment

51.



Making Authentic Connections by Exploring Race & Culture!
Helping Organizations to Become
Culturally Proficient!

About Us

Kalise enrolled in the Metropolitan Council for Educational Opportunity, METCO program at a very early age and graduated from the program with honors. Given her background with METCO, this alum has a deep understanding of the complications and beauty produced in cultural diverse classrooms. It was at this young age that she made the decision to always confront racism and found her passion for teaching. The METCO experience instilled in Kalise a lifelong passion to always confront racism and continuously educate others.

In 2017 Kalise received her doctorate degree in Educational Leadership and Management. Kalise received her B.A. in Humanities with a concentration in interpersonal communications from Bradford College and a Masters degree in educational administration from The University of Vermont. Kalise has worked at numerous colleges /universities and K-12 districts which has given her a unique and in-depth understanding of the American educational system. As the Executive Director of Empowering Multicultural Initiatives with curriculum development and instructional responsibilities she learned the importance of appropriate consistent professional development for teachers. This position also allowed her to work with and provide professional development to educators across the commonwealth and the New England area.



Kalise next received her administration license after completing an ELI program through the Boston University/Education Collaborative program enabling her to better identify the perspectives of school leaders. Furthermore, she is currently the Senior Director of Educational Equity for the Public Schools of Brookline and is frequently described as an incredibly energetic, informative, dynamic presenter. Her truly authentic entrance into this very complex and daunting conversation relaxes all and makes this seeming impenetrable topic extremely approachable.

"It is my mission as an educator to help teachers recognize where race and learning intersect and eradicate all forms of racism from the classroom. It is my life's work to relentlessly pursue this goal and in doing so the beauty of teaching and learning will be experienced by both student and teacher."

Services

We are the premier provider of cultural proficiency training for educators. In the field of education the firm will train participants to become culturally proficient. Our premise is that teaching and learning are greatly improved when educators employ an effective cultural proficient framework. Through this training, administrators will have an increased ability to coach and evaluate teachers in alignment with the state rubrics.

Our training model can be designed to meet the needs of all organizations as they begin to develop strategies on how to have authentic conversations about race and culture. The list below reflects our most requested offerings.

Workshops, Courses, and Keynote Topics

- Teacher Training in Cultural Proficiency
- Strategies for Having Conversations about Race and Ethnicity
- How to Talk to Young Children about Race and Culture
- Best Practices for Having Difficult Conversations
- How to Supervise and Coach Staff around Cultural Proficiency
- Building Relationships with Diverse Learners
- Techniques in Addressing Personal Bias While Defining Your Authentic Self
- Supporting Culturally Diverse Classrooms and Schools for Educational Leaders
- Curriculum on How to Teach Literature, Which Has Racially Sensitive Language



Testimonials

Dear Kalise,

"Kalise is an absolutely phenomenal speaker. She is inspirational and motivates listeners. She certainly knows how to woo a crowd. She truly believes in what she says and delivers her message. I have always said that I see Kalise speaking all over the world with her wealth of information to share."

Wellesley, MA

Dear Kalise,

"You won our hearts with our openness, candor, and skillful facilitation. The evaluations were very positive - with comments like "this was one of the most powerful sessions we have had. We are so grateful for your effective effort, and look forward to more collaboration in the future and a growing friendship."

Research for Better Teaching, Acton, MA

Dear Kalise,

"Great passion, energy, knowledge, compassion, respect". The whole package—wonderful two days to be part of your presentations. I'm slow to change (just ask my wife!) things have to bounce around inside my head for a while (and there's lots of space up there to do it!). AND I do get what you're saying—you have made me so much more aware the next steps will come!"

Boston, MA

Dear Kalise,

"Ms. Wornum would have been a fantastic speaker on any subject. She did an excellent job in initiating the conversation around race. The presenter was fantastic! I would love to see a continued partnership with her in facilitating ongoing conversations among parents, staff, and students."

Medway, MA



KW Diversity Inc.

The Cultural Proficiency Coach

Kalise Wornum, Ed.D

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Contact

Thank you for your interest. Please reach out with questions or comments using the information below. We look forward to hearing from you.

Phone

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56.

MASSACHUSETTS ASSOCIATION OF SCHOOL SUPERINTENDENTS (MASS)

Thursday, February 25, 2021

MCAS Test and ACCESS Test 2021: A Contradiction of Purpose and Use during a pandemic

Over the past few months the Massachusetts Board of Education and the Massachusetts Department of Elementary and Secondary Education (DESE) have insisted that both the MCAS and ACCESS are the only assessments that will measure student learning loss due to Covid-19 and therefore school districts need to prepare to assess students. We ask our legislators to use their “bully pulpit” to insist that DESE allow local formative and benchmark assessments be used to measure and intervene on student learning loss in lieu of state mandated assessments. We also ask our legislators to support recently filed *HD1448 - An Act to cancel the administration of the MCAS for the 2020-2021 school year*.

Below we present the position statements from the BOE, Commissioner and/or DESE regarding the need to administer both assessments, and our counter arguments to those ideas.

BOE, Commissioner, and DESE Position	Our Counter Position
	Educational use
Both MCAS and ACCESS need to be administered to measure student learning loss and student language proficiency.	1) School districts are better served measuring student learning loss through the use of local diagnostic assessments (formative and benchmark). MCAS is a summative assessment measuring the level of learning toward the MA Curriculum Standards. 2) Learning loss during Covid is more nuanced and local assessments are a better diagnostic of the missing learning progressions (missing building blocks toward) needed to attain proficiency of a curriculum standard. 3) Both MCAS and ACCESS results arrive too late to allow for any effective diagnostic intervention planning to be done for students. The local “real time” assessments used by districts are far timelier and more usable on behalf of students. 4) For many non-Title I districts who do not benefit from federal stimulus monies the estimated \$30 million cost to administer MCAS this year could be better used to address and remediate already known learning loss.
MCAS and ACCESS will be used as a diagnostic only by districts; results will not be used for accountability purposes; results will be posted.	1) For all the reasons stated above—we believe it is misleading to state that MCAS and ACCESS may be used as a diagnostic on true student learning and progressions. 2) Results will not be used for accountability this year, however the mere fact that results will be posted will mean that school districts will be compared to each other and the shaming game will commence without the context of local differences each district has had to deal with during this pandemic. This comparison and shaming could result in further decline of student enrollment. 3) Results will be invalid and unreliable as a diagnostic due to variability district to district, school to school, household to household. 4) While the 2021 test scores are not to be used for accountability this year, we also should not be using 2021 test scores to set future district and school performance/accountability targets due to the lack of validity.

Educational use (continued)	
ACCESS will be used to place students in a language proficiency level and to determine if the student is ready to exit the program.	1) We have per DESE Guidance documents, never used ACCESS solely to determine either of these student needs: language level nor exit criteria. ACCESS has always been used as one of many local criteria – with the English Language Learner (ELL) team making the final decision. 2) ACCESS was successfully administered to all ELLs in the state last January- this along with local assessments and team decision making should be the allowed guidance. 3) ELL Guidance documents from DESE recommend and provide a full list of alternative assessments that can be used in addition to ACCESS- we support using this list in lieu of ACCESS for this one year.
Concern for the social/emotional needs of our students struggling with added stressors due to the pandemic.	1) The added stress having to enter a school, and for some it will be the first time in 12 months, for a test; a student population deemed to be in crisis. 2) There will be skewed results from communities hit hardest by the pandemic as well as skewed results from our high needs and special populations.
Challenges	
Value of student learning time as evidenced by the SLT surveys and BOE mandate for student learning time during the pandemic.	1) Districts have sent home all devices that would have been used to administer MCAS and ACCESS tests. 2) Districts would now need to collect the devices with enough lead time to ensure that the devices are in full working order and have the devices ready for test administration. 3) This will effectively result in leaving students without devices for the regular teaching days-therefore an actual loss of instructional time; in other words, “more testing will result in more asynchronous instruction, not less” as DESE wants. 4) ELLs will be most adversely and disproportionately impacted because they would need to go through this process twice thereby creating a greater inequity of instruction to a most at-risk group.
Requirement per MCAS and ACCESS test administration guidance for a licensed educator to provide in-person proctoring- staffing	1) Districts are having difficulty providing enough licensed educators for daily instruction. The staffing capacity of school districts this year more than any other year is stretched and having to cover both the instructional day when it is hybrid and remote as well as in-person testing will mean running three school structures. 2) The cost of running three school structures will use valuable ESSER resources that are needed for return and recovery. These funds would be better spent providing critical instruction to address learning loss. 3) Districts who have been fully remote and/or hybrid will need to return to collective bargaining on the impact of the change in working conditions if teachers who have been remote or partially in person need to be fully in-person to proctor testing. 4) The additional human resource capacity needed to provide for all legal student testing accommodations for students with special education needs and students with second language acquisition needs. 5) In a normal year, state testing requires all hands-on deck to provide for all special education and ELL accommodations – to do so in the current environment will be a staffing nightmare that may set many districts up for failure and possible litigation if unable to fulfill individual student testing accommodations.

Challenges (continued)	
Requirement to have all students in-person taking the test.	1) Initial surveys in some districts show increased number of parents who are not willing to send their child to school simply to be tested- therefore lower participation rates will skew results and any valid use of these results by the state—again making the case for local diagnostic assessments and data use as being the most valid and useful in these circumstances. 2) Operational difficulties of testing in an environment of social distancing and the resulting longer testing windows needed because of limited square foot capacities in brick and mortar school buildings. 3) The National Assessment of Educational Progress (NAEP) is postponing the 2021 assessment administration due to safety issues but also potentially flawed valid and reliable results.
Alternative Considerations	
MASS respectfully request the following alternatives to the one-size fits all state MCAS test be considered for the 2021 year.	1) Allow for local diagnostic assessments (benchmark and formative) to be used in lieu of MCAS. 2) If accountability is an issue—have DESE require each district to submit student data from local assessments that will be used in lieu of MCAS this year and/or use Student Learning Tim (SLT) data in conjunction with local assessments in lieu of MCAS. 3) If the federal US DOE does not allow a waiver- then provide for testing only in those grades mandated by US DOE and not the expanded grades tested under Massachusetts statute. 4) If testing in all grades continues to be expected, provide for MCAS tests to be taken remotely – online and at home if a school district so chooses. 5) Elongate the test administration window and allow for local districts to administer in summer or fall if they so choose.

In closing, we know you will hear from Secretary of Education Peyser and Commissioner Riley the decision is not theirs to make. They will explain that first, US DOE must issue a waiver before MA BOE can address our MA statute. Both Secretary Peyser and Commissioner Riley are correct, states must request the federal waiver and ultimately then it becomes a state decision. States like New York and Michigan have already sought out waivers. It is important to note that waivers can cover a request for a complete moratorium to a request for adjustment or modification in the administration tool- such as allowing for local assessments to stand in lieu of state sanctioned tests.

Massachusetts should be “leading the way” in this area, and we are not. As superintendents, we are not afraid of accountability and if necessary we will provide data from locally administered formative and benchmark assessments; however, we are against traditional administration of in-person, state mandated assessments this year. We ask then, that 1) both the Secretary and Commissioner in their roles advocate to US DOE and newly appointed Secretary of Education Miguel Cardona to proceed with a federal waiver of both state standardized testing and state language proficiency testing as described in the alternative considerations section listed above; and, 2) the MA BOE prepare to vote in favor of the state waiver of both assessments.

We are educational leaders, we are the “chief child advocates” of our school districts. We are the experts, the professionals in this area. We know best during this time how to measure learning loss and how to proceed out of this pandemic toward addressing student learning loss without the scale of disruption in-person state mandated testing will cause. We should not be spending our time trying to operationalize test administration of students which ultimately will only serve to be a perfunctory compliance task that is stealing our valuable time away from efforts toward a healthy return, recovery, and acceleration of learning for all – and for us in our school districts, the return must start with vaccination of our educators. We respectfully ask you for your support.