

Town of Mashpee

Town Clerk



16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: April 9, 2021

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding Massachusetts Open Meeting Law the:

School Committee-Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, April 14, 2021

Time of Meeting: 5:30 PM

Place: In Person (w/Remote Option):

Quashnet School Library, 150 Old Barnstable Rd, Mashpee MA 02649

To Join Zoom Meeting: <https://mpspk12-org.zoom.us/j/86782477927>

Phone: 1 669-900-9128 ; Meeting ID: 86782477927

Chairman: George Schmidt/ gkh

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



MASHPEE PUBLIC SCHOOLS
School Committee Business Meeting
Quashnet School Library, 150 Old Barnstable Rd., Mashpee MA 02649
April 14, 2021 at 5:30 PM (IN-PERSON)
Option for Remote--Zoom Meeting: <https://mpspk12-org.zoom.us/j/86782477927>
Phone: 1 669-900-9128; Meeting ID: 86782477927
Agenda*



Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a comprehensive program of academic rigor, scope, and depth to prepare all students to be college and career ready and to value service to others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and ensured to achieve excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Item #	Time	Agenda Item
1	5:30 PM	Call Regular Meeting to Order/Pledge of Allegiance
2	5:32	*Ratify agenda of April 14, 2021 Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website (" School Committee Packets " and on the " Finance " page)
3	5:33	Student Representative- Skyla Rimple
4	5:43	Representative from the Mashpee Wampanoag Tribe
5	5:53	District Nurse Coordinator- COVID 19 Update • Data Dashboard (p. 1) • Asymptomatic Pooled Testing • Vaccination- update for MPS Staff
6	6:03	Director of Special Education- Annual Presentation (Dr. Jaime Curley)
7	6:13	Public Comment
8	6:23	*Consent motion: Approval of Minutes
9	6:25	*Approval of Minutes of March 17, 2021 (p. 2-5)
10	6:28	Report of the Superintendent • School Year 20-21 Update (District/Schools) (p. 6-9) • Recognitions/Acknowledgements • Administrator Share-Outs (Principals, Matt Triveri, Consuelo Carroll) • Superintendent presentation--Update on 20-21 goals (progress, evaluation timeline and process)(p. 10)
11	7:15	Report of the Director of Finance (p. 11-37) • Update on FY2021 • COVID-19 Expenditures Update and Funding Sources • Food Services Update
12	7:30	Subcommittees/Working Groups
13	7:35	Specifically Assigned/Unfinished Business • Timely and relevant communication with school committee • MCAS letters--state and federal level (p. 38-47) • Update--Racial Equity Workshop for School Committee • Town Meeting--Monday, May 3 (7:00 PM at MMHS--tents) • Town Election--Quashnet School, Saturday, May 8
14	7:45	New Business • 2021 MAGNA Award
15	8:00	Items the Chair did not reasonably know in advance (Other)
16	8:05	Public Comment
17	8:10	*Adjournment

***Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.**

MASHPEE PUBLIC SCHOOLS

COVID-19 DATA DASHBOARD Through April 5, 2021

As of the above date, there has been no in-school transmission of the COVID-19 virus.



MPS Students/Staff who have tested Positive for COVID-19 and the impact thereof

	MMHS POSITIVE CASES	QUASHNET POSITIVE CASES	COOMBS POSITIVE CASES	DISTRICT POSITIVE CASES	TOTAL POSITIVE CASES	STUDENT CLOSE CONTACTS*	STAFF CLOSE CONTACTS*
STUDENTS (TOTAL)	53	33	27	0	113	206	29
September	-	-	-	N/A	-	-	-
October	2	1	-	N/A	3	18	1
November	2	2	4	N/A	8	35	6
December	10	3	9	N/A	22	21	2
January	17	10	8	N/A	35	88	15
February	11	8	3	N/A	22	8	1
March	9	7	3	N/A	19	32	4
April	2	2	-	N/A	4	1	0
STAFF (TOTAL)	8	6	4	4	22	7	13
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	3	-	-	3	6	-	7
January	1	1	2	-	4	2	2
February	-	4	1	-	5	3	3
March	4	1	1	1	7	2	1
April	-	-	-	-	-	-	-
TOTAL (Students/Staff)	61	39	31	4	135	213	42

*Our close contacts include family members (spouses, children, siblings) who attend school or work in the Mashpee Public Schools.

MPS Students who have tested Positive for COVID-19

100% In-Person Learners	Hybrid Learners		100% Remote Learners
31	Falcons--30	Mashpee--32	20

MPS POOLED TESTING PROGRAM RESULTS

Click here: [Daily symptom checklist](#)

[State of Massachusetts COVID-19 Vaccination Information](#)

Vaccination, testing resources, and case reporting information? <https://www.barnstablecountyhealth.org>

Health Office Data	April 2021 17 days	March 2021 22 days	February 2021 15 days	January 2021 18 days	December 2020 16 days	November 2020 14 days
Total number of COVID-19 PCR test results received		185	142	238	141	137
Health office visits		1,171; 407 students	697; 244 students	743; 270 students	626; 271 students	655; 220 students
Number of students returned to class		1,104	637	696	590	595
Number of students dismissed due to non-emergency/non COVID-like illness		36	35	20	14	20
Number of students dismissed for COVID-like illness		26	23	27	21	26
Number of students dismissed due to injury		5	2	0	1	3
Number of parent communications (illness, flu vaccine, health-related)		1,106	917	1,326	1,493	908
Flu vaccination update: DPH no longer requires all students to receive the flu vaccination by 2/28/21; however, they do continue to recommend it.		1,152 341 awaiting documentation	1,152 341 awaiting documentation	1,147 344 awaiting documentation	1091 404 awaiting documentation	888 614 awaiting documentation



21

**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING
WEDNESDAY, MARCH 17, 2021**

Present: Nicole Bartlett, Vice Chairperson; Don Myers, Secretary; Geoff Gorman, Member; Cathy Lewis, Member

Not Present: George Schmidt, Chairman

Also present: Patty DeBoer, Superintendent; Hope Hanscom, Assistant Superintendent; Ashley Lopes, Business Manager

1. Call meeting to order/Pledge of Allegiance

Mrs. Bartlett called the meeting to order at 5:30pm

2. *Ratify agenda of March 17, 2021

Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website ("[School Committee Packets](#)" and on the "[Finance](#)" page).

Mr. Myers made a motion, seconded by Mr. Gorman to ratify the agenda of March 17, 2021.

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers, Mrs. Bartlett

Opposed: none

3. Student Representative, Skyla Rimple

Skylar highlighted the MMHS happenings

4. Representative from the Mashpee Wampanoag Tribe

Not present

5. *Trip to Europe-April 2022

Mrs. Troyanos shared information about the upcoming 2022 trip to Europe.

Mr. Gorman approved the trip to Europe; seconded by Mrs. Lewis.

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers, Mrs. Bartlett

Opposed: none

6. District Nurse Coordinator - COVID 19 Update

- **Data Dashboard**
- **Asymptomatic Pool Testing**
- **Vaccination plan for MPS staff**
- **Health Advisory Update**

Nurse Stacey presented updated COVID 19 information

7. Public Comment

No Public Comments

8. Consent motion: Approval of Minutes

Mr. Gorman made a motion ^{to} ~~to make a correction to~~ the February 3 agenda, item #7, (not formatted correctly) to read: *Mr. Gorman made the motion to approve, seconded by Mr. Myers*

Mrs. Bartlett made a motion, seconded by Mr. Myers to make corrections to the February 26, agenda item #2 and item #3 (not formatted correctly) to read: *Motion made by Mrs. Bartlett and seconded by Mrs. Lewis* and to correct the typo in #4-Adjournment, to read "the" instead of "to"

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers, Mrs. Bartlett

Opposed: none

9. *Approval of Minutes of February 3, 2021 and February 26, 2021 (p. 3-6) - As edited -

Mr. Gorman made a motion, seconded Mr. Myers to approve the minutes of February 3, 2021 and February 26, 2021 as edited and noted above in #8

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers, Mrs. Bartlett

Opposed: None

10. Report of the Superintendent

School Year 20-21 Update (District/Schools), including proposed learning model changes and implementation plan/timeline (p.7-12)

Mrs. DeBoer discussed learning plans and implementation schedules. Mrs. Bartlett thanked administration for all the hard work and planning.

Recognitions/Acknowledgements

Mrs. DeBoer expressed appreciation for the partnership with the Tribe, the joyful experience with Dr. Kelsey Simms and acknowledged Nurse Stacey who worked out the logistics for the vaccinations.

Administrator Share-Outs (Principals, Matt Triveri, Consuelo Carroll) (p. 12.-17)

School Administrators highlighted happenings in the schools

Proposed amendments to SY20-21 district calendar (see slide 9 of Implementation Plan)

Mrs. DeBoer shared the proposed amendments to the 2020-2021 district calendar to include half days on March 26, April 2 and April 16.

Mr. Myers made a motion, seconded by Mrs. Lewis, to approve a change to the calendar to include half days on March 26, April 2 and April 16.

Roll Call Vote: In favor, Mrs. Lewis, Mr. Gorman, Mr. Myers, Mrs. Bartlett

Opposed: None

Summer Learning Academy plans (p.18)

Mrs. DeBoer shared the proposed Summer Learning Academy and plans to get information out to families.

11. Report of the Director of Finance (p. 19-45)

Update on FY2021

Ms. Lopes shared updates to FY2021 and expenditures

COVID-19 Expenditures Update

Ms. Lopes shared COVID 19 relief funding and expenditures update

Food Services update

Ms. Lopes shared Food Services revenue update

12. Subcommittees/Working Groups

Outreach Working Group-Update on FY21 Family Opinion Survey (p. 46)

Mrs. DeBoer shared updates on the Family Opinion Survey 2020-2021. The survey is still open for responses.

Finance Working Group Update

Mr. Gorman stated there were no new updates at this time from the Finance Working Group

Liaison Reports

Mr. Gorman, Finance Committee liaison, stated that he has not been meeting due to the budget process

Mrs. Bartlett, Wampanoag Tribal Council liaison, presented recent updates

13. Specifically Assigned/Unfinished Business

"Proclamation for the Arts (May not be needed-DESE has issued new guidance) (p 46-49)

Mr. Gorman made a motion, seconded by Mrs. Lewis, to indefinitely postpone the Proclamation for the Arts.

Roll Call Vote: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers and Mrs. Bartlett

Opposed: none

14. New Business

***Participating in School Choice for FY22 (p. 50)**

Mrs. DeBoer addressed School Choice for FY22.

Mr. Gorman asked if a vote was required. Mrs. DeBoer stated a vote was only needed if Mashpee was to pull out of School Choice. No vote necessary at this time.

Discussion of scheduling MPS-MWT Joint Meeting

Mrs. Bartlett previously shared her update in item #12, Liaison Reports

Discussion of Graduation - June 5 at 10:00am (Ordering Robes, Book)

Mrs. DeBoer presented and reviewed graduation plans.

Racial Equity Workshop for the School Committee (p. 51-55)

Mr. Myers made a motion, seconded by Mrs. Lewis, to pursue the Racial Equity Workshop and proposed that the Superintendent provide this workshop for School Committee members, administrators and other elected officials in the Town of Mashpee.

Roll Call: In favor: Mrs. Lewis, Mr. Gorman, Mr. Myers and Mrs. Bartlett

Opposed: none

MCAS Positional Statement (p. 56-58)

Mrs. Bartlett spoke about the MCAS Positional Statement and the support of HD1448 (an act to cancel the administration of the MCAS for the 2020-2021 school year) and expressed agreement with the Massachusetts statement published on February 25, 2020. Mrs. DeBoer would like to create a response letter for families to send to legislatures. Mr. Myers proposed corresponding directly with local legislatures. Mr. Gorman made a motion, seconded by Mrs. Lewis, to authorize the vice chair to work with administrators to waive MCAS testing for school year

Roll Call: In favor: Mrs. Lewis, Mr. Myers, Mr. Gorman and Mrs. Bartlett

Opposed: none

Timely and relevant communication with the School Committee

Postponed to next meeting

15. Items the Chair did not reasonably know in advance (Other)

None

16. Public Comment

none

17. *Adjournment

Mrs. Bartlett made a motion to adjourn the meeting at 8:09am.

Respectfully submitted,

Maria Fisher

Maria Fisher

School Committee Recording Secretary

5.

MASHPEE PUBLIC SCHOOLS

DATA as of April 8, 2021 (Unofficial)

Enrollment as of 3/1/21		COOMBS SCHOOL				QUASHNET SCHOOL				MMS				MMHS				Total
Grade Level	PRE-K	K	1	2		3	4	5	6	7	8			9	10	11	12	
Total students	67	98	93	86	344	108	99	119	122	448	113	138	251	92	123	106	124	1488
100% Remote Students	0	4	7	6	17	5	6	6	6	23	9	28	37	17	24	18	23	159
School Choice Students	0	8	6	4	18	6	8	6	10	30	14	11	25	10	10	12	14	119

Enrollment as 4/1/21		COOMBS SCHOOL				QUASHNET SCHOOL				MMS				MMHS				Total
Grade Level	PRE-K	K	1	2		3	4	5	6	7	8			9	10	11	12	
Total students	67	97	92	85	341	108	98	119	124	449	114	138	252	93	121	107	124	1487
100% Remote Students	0	5	19	10	34	10	12	18	10	50	21	47	68	20	39	28	36	275
School Choice Students	0	8	6	4	18	6	8	6	10	30	14	11	25	10	10	12	14	119

Other Enrollment Data

	20-21	19-20	20-21 (IN)	20-21 (OUT)
Homeschooled Students	41	8	119	95
Cape Cod Tech	43	48		
Sturgis	48	50		

Special Education Enrollment

School	ACTIVE IEPS (Apr 2021)	ACTIVE IEPS (Mar 2021)	ACTIVE IEPS (Apr 2020)**
Coombs School (Pre-K)	23	22	30
Coombs School (K - 2)	29	29	36
Quashnet School	74	74	71
Mashpee Middle-High School	96	98	96
Other (Home-Tutored, Post-Graduate, Private School/Homeschooled, DCF)	11	12	7
Out-of-District (includes cost share)	13	13	20
Total Special Education Students	246	248	260

Student Enrollment--Prior Years (Per DESE)

GRADE YEAR	PS	K	1	2	KCC	3	4	5	6	QS	7	8	MMS	9	10	11	12	MMHS	Total
SY13-14	64	122	123	114	423	141	135	147	128	551	138	126	264	123	107	108	94	432	1670
SY14-15	92	106	122	123	443	109	136	131	149	525	127	141	268	119	109	99	104	431	1667
SY15-16	81	120	100	125	426	135	104	135	131	505	149	127	276	114	105	106	97	422	1629
SY16-17	93	108	126	105	432	132	140	106	140	518	128	151	279	129	111	98	110	448	1677*
SY17-18	74	122	101	119	416	116	132	135	102	485	140	130	270	129	112	111	99	451	1622
SY18-19	94	97	114	103	408	119	116	128	140	503	111	140	251	115	120	108	111	454	1616
SY19-20	91	96	95	111	393	100	120	117	123	460	147	109	256	119	116	113	106	454	1563

*Due to data error- DESE report shows 1500 students **Not applicable due to COVID shutdown



Outreach Coordinator Report
February 2021
Consuelo Carroll

Volunteer Engagement

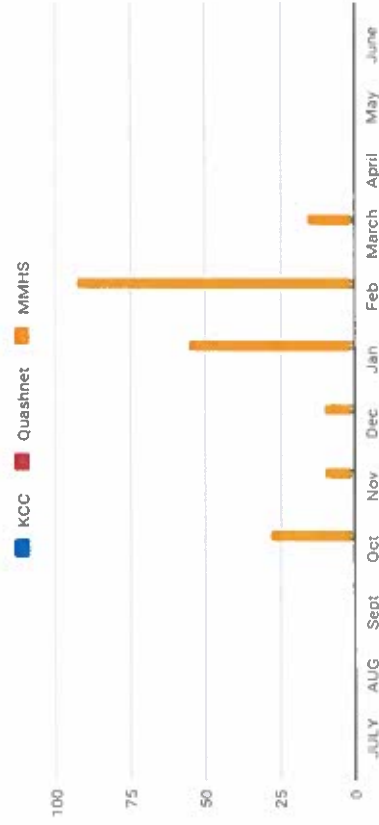
- Mock Interviews makeups allowed use to give every student an opportunity
- Magna Award news sent to all volunteers - many responded that they weren't surprised and were happy to be part of such a great school system.
- Upcoming volunteer events
Hackathon/Inventathon: sign up
 - April 30th - May 1st
- Peter McDonald from wunderite will be a keynote speaker at the hackathon

PR/Community Engagement

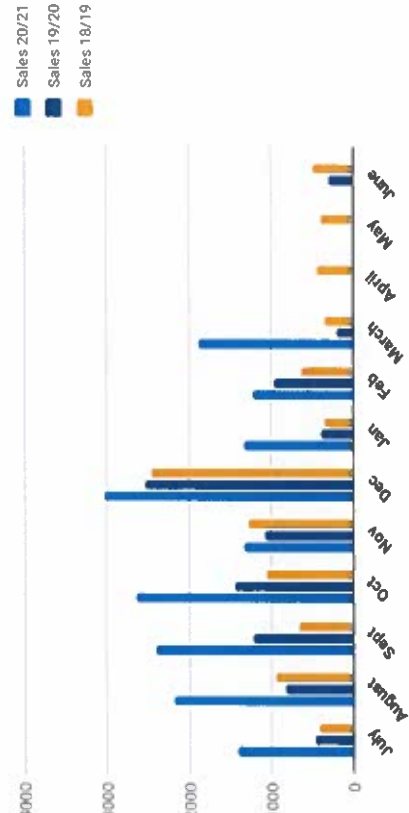
- 3D printer eggs distributed along with treats for the Commons Easter event.
 - Intern senior, Owen McGovern will be the student sales rep. for the class of 2021 Graduation gifts
 - Student Caroline Raber designed the personalized mug and luggage tag. and learned the personalized metal print process. She trained Owen how to create them too.
 - New "Made in Mashpee" lines - dog bandana, selling well
 - New Mashpee merchandise in store. Sydney Burke my social media intern worked on the new Mashpee designs
 - We have started to use the new POS system.
 - Updated KCC and Quashnet Art displays
 - YTD Sales \$17394
-
- Student created posters for Easter used to highlight Easter event at MASHpee Commons.
 - Hackathon online and outside at #We Are Mashpee hoping to have some participation outdoors - Commons approved .Will have some of it on Channel 22
 - Senior Projects - Megan Lavigne designs Tee shirts are features at #We Are Mashpee.
 - New website and app design will begin in May
 - Student Editorials continue to be published in the Enterprise
 - Channel 22 training needs to be scheduled
 - MAGNA Award Press release sent to legislators, newspapers, tv stations over social, emailed to all volunteers.

Mashpee Public Schools
Outreach Coordinator Report
Consuelo Carroll

KCC, Quashnet and MMHS Volunteer hours



#WeAreMashpee Sales



#WeAreMashpee - Social Media

	Jul	Aug	Sept	Oct	Nov	Dec	JAN	FEB	Mar	LY
Instagram										
Posts	34	25	25	26	25	25	18	23	41	
Followers			310	326	335	351	356	368	387	266
Twitter										
Tweets	34	25	21	26	25	25	32	29	14	
Followers	175	185	191	201	215	218	221	230	236	155
Impressions	17.6	11.5	8218	12.7 K	125K	11.6K	12.6 K	11.7K	7.4 K	
Facebook										
Posts	22	24	23	26	25	36	37	29	32	
Followers			180	216	250	269	320	352	379	131
Reached			1347	268	1905	1526	695	1744	2855	
LinkedIn*										
Posts	3	2	1	1	1	1	0	2	4	
Followers			312	317	320	322	323	333	338	311

To: Patricia DeBoer , Mashpee Public Schools Superintendent
From: Matt Triveri, Mashpee Middle/High School Athletic Director

Mashpee Athletic Department Report- March 2021

- JV Volleyball won their first South Shore League game on 3/8 against Randolph.
- Varsity Volleyball won their first ever South Shore League game against Carver on 3/15 against Carver.
- Varsity football is currently ranked first in Division VII South by the Boston Herald
- All home and away games have been broadcast through either HDUL Focus through the Mashpee Athletics YouTube page, or via a livestream through the Mashpee Athletics Facebook page.
- Senior Tight End/Defensive End Matt Bowen has committed to played football at Division II Southern Connecticut
- Senior Lacrosse Midfielder Gabe Pereira has committed to play lacrosse at Division II American International College

Current Records Fall II Records:

Varsity Football: 4-0

JV Football: 2-1

Varsity Volleyball: 1-10

JV Volleyball: 6-6

Varsity Girls Track: 0-3

Middle School Football: 0-1

10. -

Mashpee Public Schools
FY 21 Superintendent Evaluation Timeline

March 24, 2021	Superintendent meets with SC Evaluation Subcommittee (Don Myers, Cathy Lewis)
April 14, 2021	Superintendent presents progress on FY21 goals to the School Committee
April 15, 2021	Gail Hannan will invite each School Committee member to <u>complete 4 separate Google Forms</u>--one for each standard on the Superintendent Evaluation Rubric: 1. Instructional Leadership: https://forms.gle/UsQYpiLShXJXSV5aA 2. Management and Operations: https://forms.gle/DnnyoNMRPYyKunRc8 3. Family and Community Engagement: https://forms.gle/axp9vkacHhchJ5Pa8 4. Professional Culture: https://forms.gle/o6rumNumq1mPQbD37 This is the tool/process each member will use to complete his/her evaluation of the superintendent. Individual evaluations (all 4 Google Forms) must be completed and submitted by Monday, April 26, 2021.
April 27, 2021	Gail Hannan shares 4 spreadsheets--one for each standard--with the Chair that includes the Google Form responses from all five school committee members.
April 27, 2021 - May 3, 2021	The Chair completes the School Committee's Evaluation of the Superintendent--via TeachPoint--consolidating evaluation input from all 5 School Committee members.
May 4, 2021 (11 AM)	The Chair meets with superintendent to preview the combined School Committee evaluation (Note: A hard copy of the combined evaluation will be provided to all members at the May 5th SC meeting)
May 5, 2021	School Committee Meeting--Public Evaluation of Superintendent

**FY21 BUDGET TO ACTUAL
AS OF 4/7/2021**

FY21 School Budget to Actual							
	FY2020 YTD EXPEND	FY2021 Original Budget	FY2021 Transfers	FY2021 Revised Budget	FY2021 YTD Expenditures	FY2021 Encumbrances	FY2021 Balance
Summary Salaries							
Line item:							
1	System Administration Salaries	958,825.98	1,002,220.00	0.00	1,002,220.00	737,543.51	0.00
2	KC Coombs Elementary Salaries	2,735,281.14	2,893,385.00	0.00	2,893,385.00	1,671,922.53	0.00
3	Quashnet Elementary Salaries	3,470,372.54	3,564,886.00	0.00	3,564,886.00	1,982,559.95	0.00
4	Middle School Salaries	1,357,216.70	1,379,859.00	0.00	1,379,859.00	745,459.39	0.00
5	High School Salaries	4,515,943.96	4,595,432.00	0.00	4,595,432.00	2,709,467.74	0.00
6	Curriculum & Technology Salaries	614,095.51	750,035.00	0.00	750,035.00	438,449.66	0.00
7	Special Education Salaries	3,623,401.70	3,912,643.00	0.00	3,912,643.00	2,153,394.62	0.00
8	Athletic Salaries	200,913.60	311,248.00	0.00	311,248.00	104,774.74	0.00
Total Salaries		17,476,051.13	18,409,708.00	0.00	18,409,708.00	10,543,572.14	0.00
	FY2020 YTD EXPEND	FY2021 Original Budget	FY2021 Transfers	FY2021 Revised Budget	FY2021 YTD Expenditures	FY2021 Encumbrances	FY2021 Balance
Summary Expenses							
Line item:							
9	System Wide Administration Expenses	176,501.57	206,722.00	0.00	206,722.00	78,400.98	32,467.39
10	KC Coombs School Expenses	93,504.70	97,255.00	0.00	97,255.00	46,823.82	40,532.48
11	Quashnet School Expenses	108,372.58	108,575.00	0.00	108,575.00	44,979.71	54,163.22
12	Middle School Expenses	45,021.58	61,954.00	0.00	61,954.00	17,831.09	7,569.04
13	High School Expenses	186,875.51	181,499.00	0.00	181,499.00	121,731.78	61,766.57
14	Curriculum, Instruction, Technology	707,545.71	217,932.00	0.00	217,932.00	566,104.35	100,685.87
15	Special Education Expenses	58,734.59	90,000.00	0.00	90,000.00	27,229.34	23,493.73
16	Out of District Tuitions	925,203.51	1,405,198.00	0.00	1,405,198.00	654,766.52	343,141.71
17	Transportation Expenses	1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,066,754.24	374,254.57
18	Health Expenses	17,353.95	15,000.00	0.00	15,000.00	10,901.44	4,578.82
19	Athletic Expenses	153,357.32	181,215.00	0.00	181,215.00	88,607.38	15,794.94
20	Other Expenses	138,511.35	110,750.00	0.00	110,750.00	85,547.86	42,353.24
Total Expenses		4,163,856.17	4,368,606.00	0.00	4,368,606.00	2,809,678.51	1,088,822.89
Grand Total: Expenses + Salaries		21,639,907.30	22,778,314.00	0.00	22,778,314.00	13,353,250.65	8,336,240.46
Less Choice Funds		21,639,907.30	22,778,314.00	0.00	22,778,314.00	13,353,250.65	8,336,240.46

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:		2020	2021	2021	2021	2021	2021	2021	2021	PCT
K.C. COOMBS INSTRUCTIONAL EXPENSES		YTD EXPEND	BUDGET	TRANSFERS	REVISED BUDGET	EXPEND YTD	ECUM	BALANCE	USED	
KC COOMBS INSTRUCTIONAL EXPENSES										
10111 5400 2420	KC Coombs Instructional Equip	19,174.65	11,495.00	0.00	11,495.00	5,633.58	820.00	5,041.42	56.14%	
10111 5500 2410	KC Coombs Textbooks	23,066.75	28,650.00	0.00	28,650.00	13,137.21	629.33	14,883.46	48.05%	
10111 5500 2415	KC Coombs Instructional Materials	7,154.62	12,700.00	0.00	12,700.00	8,866.88	2,165.28	1,667.84	86.87%	
10111 5500 2430	KC Coombs General Supplies	35,934.11	40,000.00	0.00	40,000.00	18,664.81	5,984.09	15,351.10	61.62%	
10111 5500 2720	Testing & Assessment	3,463.93	1,210.00	0.00	1,210.00	405.50	0.00	804.50	33.51%	
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		88,794.06	94,055.00	0.00	94,055.00	46,707.98	9,598.70	37,748.32	59.87%	
KC COOMBS INSTRUCTIONAL EXPENSES										
10181 5500 2210	Principal Office Supplies	1,865.20	1,600.00	0.00	1,600.00	91.00	0.00	1,509.00	5.69%	
10181 5600 2210	KC Coombs Other	2,845.44	1,600.00	0.00	1,600.00	24.84	300.00	1,275.16	20.30%	
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		4,710.64	3,200.00	0.00	3,200.00	115.84	300.00	2,784.16	13.00%	
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		93,504.70	97,255.00	0.00	97,255.00	46,823.82	9,898.70	40,532.48	58.32%	

12.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL									
10212 5400	Quashnet Instructional Equipment	17,232.64	14,000.00	0.00	14,000.00	3,025.80	646.97	10,327.23	26.23%
10212 5500	Quashnet Texts	31,696.93	25,000.00	0.00	25,000.00	17,649.80	192.64	7,157.56	71.37%
10212 5500	Quashnet Instructional Materials	28,580.34	34,325.00	0.00	34,325.00	7,213.71	5,334.18	21,777.11	36.56%
10212 5500	Quashnet General Supplies	21,058.03	25,950.00	0.00	25,950.00	14,931.53	2,679.28	8,339.19	67.86%
10212 5500	Quashnet Software	0.00	700.00	0.00	700.00	495.00	0.00	205.00	70.71%
QUASHNET INSTRUCTIONAL		98,567.94	99,975.00	0.00	99,975.00	43,315.84	8,853.07	47,806.09	52.18%
10282 5500	Quashnet Principal Supplies	2,530.28	2,700.00	0.00	2,700.00	1,329.87	500.00	870.13	67.77%
10282 5600	Quashnet Principal Other	7,274.36	5,900.00	0.00	5,900.00	334.00	79.00	5,487.00	7.00%
TOTAL QUASHNET INSTRUCTIONAL		9,804.64	8,600.00	0.00	8,600.00	1,663.87	579.00	6,357.13	26.08%
		108,372.58	108,575.00	0.00	108,575.00	44,979.71	9,432.07	54,163.22	50.11%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	25,559.24	28,205.00	0.00	28,205.00	6,955.60	490.48	20,758.92	26.40%
10313 5400 2710	High School Guidance Cont	5,171.94	5,000.00	1,100.00	6,100.00	5,272.10	750.00	77.90	98.72%
10313 5400 2720	High School Testing	3,383.00	4,800.00	0.00	4,800.00	0.00	3,000.00	1,800.00	62.50%
10313 5500 2415	High School Instructional Materials	20,428.86	42,263.00	0.00	42,263.00	38,401.61	21,351.02	-17,489.63	141.38%
10313 5500 2430	High School General Supplies	58,443.18	33,000.00	0.00	33,000.00	8,052.52	4,315.45	20,632.03	37.48%
10313 5500 2455	High School Software	5,928.55	16,221.00	0.00	16,221.00	20,110.49	1,800.00	-5,689.49	135.07%
10313 5500 2710	High School Guidance Supplies	3,496.32	2,030.00	-1,100.00	930.00	824.00	0.00	106.00	88.60%
10313 5600 2410	High School Texts	33,534.13	27,680.00	0.00	27,680.00	19,398.52	8,205.12	76.36	99.72%
TOTAL SCHOOL INSTRUCTIONAL		155,945.22	159,199.00	0.00	159,199.00	99,014.84	39,912.07	20,272.09	87.27%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	6,612.24	4,000.00	0.00	4,000.00	3,670.00	0.00	330.00	91.75%
10383 5400 3520	High School Extra Curricula	9,610.14	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00%
10383 5500 2210	High School Principal Supplies	5,661.32	2,000.00	0.00	2,000.00	3,486.32	5,890.50	-7,376.82	468.84%
10383 5600 1100	High School Dues/Membership	825.79	1,300.00	0.00	1,300.00	860.00	0.00	440.00	66.15%
10383 5600 2210	High School Principal Other	8,220.80	8,000.00	0.00	8,000.00	14,700.62	15,964.00	-22,664.62	383.31%
TOTAL HIGH SCHOOL INSTRUCTIONAL		30,930.29	22,300.00	0.00	22,300.00	22,716.94	21,854.50	-22,271.44	199.87%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		186,875.51	181,499.00	0.00	181,499.00	121,731.78	61,766.57	-1,999.35	101.10%

14.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414 5400 2420	Middle School Instructional Equip	3,353.41	5,700.00	0.00	5,700.00	1,262.89	26.46	4,410.55	22.62%
10414 5500 2415	Middle School Instructional Materials	12,571.76	16,515.00	0.00	16,515.00	8,480.97	201.17	7,832.86	52.57%
10414 5500 2430	Middle School General Supplies	10,223.23	16,000.00	0.00	16,000.00	3,637.73	6,821.21	5,541.06	65.37%
10414 5500 2455	Middle School Software	0.00	6,004.00	0.00	6,004.00	3,245.00	0.00	2,759.00	54.05%
10414 5600 2410	Middle School Textbooks	17,788.22	11,735.00	0.00	11,735.00	1,204.50	520.20	10,010.30	14.70%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		43,936.62	55,954.00	0.00	55,954.00	17,831.09	7,569.04	30,553.87	45.39%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484 5400 2210	Middle School Principal Cont.	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
10484 5500 2210	Middle School Principal Supplies	991.67	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
10484 5600 2210	Middle School Principal Other	93.29	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		1,084.96	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		45,021.58	61,954.00	0.00	61,954.00	17,831.09	7,569.04	36,553.87	41.00%

15.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	537.86	1,050.00	0.00	1,050.00	650.00	0.00	400.00	61.90%
12019 5500 2440	Volunteer Office Supplies	5,226.51	5,000.00	0.00	5,000.00	3,618.76	87.29	1,293.95	74.12%
12019 5600 2110	Assistant Superintendent Other	0.00	1,575.00	0.00	1,575.00	728.33	0.00	846.67	46.24%
12019 5600 2440	Instructional Service Other C-66,738	189,197.61	23,307.00	0.00	23,307.00	12,084.97	7,000.00	4,222.03	81.89%
12019 5600 3520	Camp Falcon	1,567.27	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL DISTRICT WIDE INSTRUCTIONAL		196,529.25	38,932.00	0.00	38,932.00	17,082.06	7,087.29	14,762.65	62.08%

16.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	1,435.48	2,000.00	0.00	2,000.00	390.00	0.00	1,610.00	19.50%
12381 5600 2215	KC Coombs Pro Dev Asst Prin	2,436.80	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		3,872.28	4,000.00	0.00	4,000.00	390.00	0.00	3,610.00	9.75%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	2,098.20	2,000.00	0.00	2,000.00	539.00	0.00	1,461.00	26.95%
12382 5600 2215	Quashnet Pro Dev Asst Principal	489.00	2,000.00	0.00	2,000.00	416.64	250.00	1,333.36	33.33%
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,587.20	4,000.00	0.00	4,000.00	955.64	250.00	2,794.36	30.14%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	1,489.51	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
12383 5600 2215	High School Pro Dev Asst Prin	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		1,489.51	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle Sch Pro Dev Asst Principal	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389	5100 2305 System Profess. Devel Salaries	34,320.99	13,749.00	0.00	13,749.00	5,368.01	0.00	8,380.99	39.04%
12389	5400 2357 System Professional Development	78,522.34	110,000.00	0.00	110,000.00	60,970.76	6,339.00	42,690.24	61.19%
12389	5600 1100 School Committee Pro Dev	2,625.87	6,000.00	0.00	6,000.00	3,675.00	0.00	2,325.00	61.25%
12389	5600 2110 Curriculum Director Pro Dev	3,369.74	3,000.00	0.00	3,000.00	799.40	0.00	2,200.60	26.65%
12389	5600 2357 Tuition Reimbursement	35,000.00	45,000.00	0.00	45,000.00	0.00	37,000.00	8,000.00	82.22%
12389	5600 2800 SPED Professional Development	333.84	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		154,172.78	165,000.00	0.00	165,000.00	65,445.16	43,339.00	56,215.84	65.93%
TOTAL PROFESSIONAL DEVELOPMENT		162,121.77	179,000.00	0.00	179,000.00	66,790.80	43,589.00	68,620.20	61.66%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489	5400 1450 Information Management Contr	164,657.89	0.00	0.00	0.00	127,819.60	16,740.00	-144,559.60	
12489	5400 2453 System Instructional software	61,999.92	0.00	0.00	0.00	96,327.20	0.00	-96,327.20	
12489	5500 2250 System Instructional Hardware	14,147.11	0.00	0.00	0.00	4,536.00	0.00	-4,536.00	
12489	5500 2453 System Instructional Hardware	51,690.72	0.00	0.00	0.00	120,565.53	27,378.56	-147,944.09	
12489	5500 2451 Instructional Technology	2,845.09	0.00	0.00	0.00	130,484.32	5,891.02	-136,375.34	
12489	5500 4450 Technology Maintenance	87,874.95	0.00	0.00	0.00	2,498.84	0.00	-2,498.84	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		383,215.68	0.00	0.00	0.00	482,231.49	50,009.58	-532,241.07	

18.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE 13089 5600 5100 MTRS Retirement Contribution 13089 5600 5200 S Employee Insurance	7,784.20	10,000.00	0.00	10,000.00	7,327.20	0.00	2,672.80	73.27%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	7,784.20	10,000.00	0.00	10,000.00	7,327.20	0.00	2,672.80	73.27%
13281 MEDICAL HEALTH SERVICE-KC COOMBS 13281 5500 3200 KC Coombs Health Supplies	6,596.90	2,500.00	0.00	2,500.00	1,783.49	0.00	716.51	71.34%
TOTAL HEALTH SERVICE KC COOMBS	6,596.90	2,500.00	0.00	2,500.00	1,783.49	0.00	716.51	71.34%
13282 MEDICAL HEALTH SERVICE-QUASHNET 13282 5500 3200 Quashnet Health Supplies	1,485.53	2,500.00	0.00	2,500.00	2,248.04	503.99	-252.03	110.08%
TOTAL HEALTH SERVICE QUASHNET	1,485.53	2,500.00	0.00	2,500.00	2,248.04	503.99	-252.03	110.08%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL 13283 5500 3200 High Health Supplies	3,271.52	4,000.00	0.00	4,000.00	3,869.91	1,074.83	-944.74	123.62%
TOTAL HEALTH SERVICE HIGH SCHOOL	3,271.52	4,000.00	0.00	4,000.00	3,869.91	1,074.83	-944.74	123.62%
13289 SYSTEMWIDE HEALTH/DR. FEES 13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00	100.00%
TOTAL HEALTH SERVICE	17,353.95	15,000.00	0.00	15,000.00	10,901.44	4,578.82	-480.26	103.20%

19.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE									
13319	5400 3300 Regular Day Transportation	855,225.40	977,507.00	0.00	977,507.00	720,354.51	181,078.17	76,074.32	92.22%
TOTAL DAILY TRANSPORTATION-REGULAR DAY		855,225.40	977,507.00	0.00	977,507.00	720,354.51	181,078.17	76,074.32	92.22%
13329 SPECIAL EDUCATION-SYSEMWIDE									
13329	5400 3300 SPED Transportation	636,722.29	634,999.00	0.00	634,999.00	331,695.55	176,792.76	126,510.69	80.08%
13329	5600 3300 Transportation Other	2,688.28	5,000.00	0.00	5,000.00	492.18	198.82	4,309.00	13.82%
TOTAL DAILY TRANS.-SPED EDUCATIONAL		639,410.57	639,999.00	0.00	639,999.00	332,187.73	176,991.58	130,819.69	79.56%
13389 DAILY TRANSPORTATION-SYSWIDE									
13389	5600 3300 McKinney Vento Transportation	58,237.83	75,000.00	0.00	75,000.00	14,212.00	16,184.82	44,603.18	40.53%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		58,237.83	75,000.00	0.00	75,000.00	14,212.00	16,184.82	44,603.18	40.53%
TOTAL DAILY TRANSPORTATION		1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,066,754.24	374,254.57	251,497.19	85.14%

20.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400 3510 Officials	22,902.00	32,155.00	0.00	32,155.00	14,350.50	655.00	17,149.50	46.67%
13583	5450 3510 Athletic Insurance	19,300.92	13,000.00	0.00	13,000.00	6,542.23	5,457.77	1,000.00	92.31%
13583	5481 3510 Athletic Transportation	32,386.53	42,000.00	0.00	42,000.00	21,772.96	3,136.00	17,091.04	59.31%
13583	5500 3510 Athletic Supplies	10,793.23	20,750.00	0.00	20,750.00	12,644.38	1,784.67	6,320.95	69.54%
13583	5600 3510 Athletic Other	49,217.67	50,310.00	0.00	50,310.00	14,540.31	4,761.50	31,008.19	38.37%
13583	5650 3510 Athletic Dues/Conferences	18,756.97	23,000.00	0.00	23,000.00	18,757.00	0.00	4,243.00	81.55%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	88,607.38	15,794.94	76,812.68	57.61%
TOTAL MASHPEE HIGH ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	88,607.38	15,794.94	76,812.68	57.61%
14189 TIES-SYSWIDE									
14189	5500 4132 System Telephones	107,551.90	100,750.00	0.00	100,750.00	78,220.66	42,353.24	-19,823.90	119.68%
TOTAL UTILITIES SYSTEMWIDE		107,551.90	100,750.00	0.00	100,750.00	78,220.66	42,353.24	-19,823.90	119.68%
TOTAL UTILITIES		107,551.90	100,750.00	0.00	100,750.00	78,220.66	42,353.24	-19,823.90	119.68%

21.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
14081	5400	3600	KCC Bldg. Maintenance						
14082	5400	3600	Quashnet Bldg. Maintenance						
14083	5500	3600	High School Bldg. Maintenance						
		23,175.25							
		23,175.25							

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15089	ADMIN WAGE-UNDIST-SYSWIDE								
15089	510010	1210	Superintendent						
15089	510010	1220	Outreach Coordinator						
15089	510010	1410	Business Manager						
15089	510010	2115	Assistant Superintendent						
15089	510010	2215	Career Guidance and Testing						
15089	510020	1110	SC Clerk						
15089	510020	1210	Superintendent Clerk						
15089	510020	1410	Business Clerk						
15089	510020	1420	Personnel Clerk						
15089	510021	1420	Substitute Caller						
15089	510300	1210	Mail Courier						
		177,319.42	181,928.00	0.00	181,928.00	133,264.50	0.00	48,663.50	73.25%
		39,749.99	44,960.00	0.00	44,960.00	32,840.63	0.00	12,119.37	73.04%
		75,625.00	125,000.00	0.00	125,000.00	93,215.23	0.00	31,784.77	74.57%
		135,548.98	139,070.00	0.00	139,070.00	105,703.49	0.00	33,366.51	76.01%
		116,313.06	119,025.00	0.00	119,025.00	85,247.87	0.00	33,777.13	71.62%
		2,300.00	3,623.00	0.00	3,623.00	2,600.00	0.00	1,023.00	71.76%
		89,796.90	92,114.00	0.00	92,114.00	67,130.10	0.00	24,983.90	72.88%
		141,826.88	144,789.00	0.00	144,789.00	109,867.00	0.00	34,922.00	75.88%
		138,594.76	142,256.00	0.00	142,256.00	103,201.89	0.00	39,054.11	72.55%
		4,770.00	4,949.00	0.00	4,949.00	2,932.80	0.00	2,016.20	59.26%
		2,660.00	4,506.00	0.00	4,506.00	1,540.00	0.00	2,966.00	34.18%
		924,504.99	1,002,220.00	0.00	1,002,220.00	737,543.51	0.00	264,676.49	73.59%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	5,917.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
15111 510010 2305	KC Coombs Teachers	1,905,696.29	1,931,077.00	0.00	1,931,077.00	1,143,187.08	0.00	787,889.92	59.20%
15111 510010 2340	KC Coombs Librarian	87,213.10	92,968.00	0.00	92,968.00	53,374.05	0.00	39,593.95	57.41%
15111 510010 2710	KC Coombs Guidance	109,798.48	143,925.00	0.00	143,925.00	73,687.77	0.00	70,237.23	51.20%
15111 510016 2315	KC Coombs Chairperson	15,672.00	16,065.00	0.00	16,065.00	5,276.00	0.00	10,789.00	32.84%
15111 510018 2324	KC Coombs Long Term Substitutes	6,661.40	15,000.00	0.00	15,000.00	480.00	0.00	14,520.00	3.20%
15111 510018 2325	KC Coombs Substitute Teachers	15,511.99	33,000.00	0.00	33,000.00	17,029.10	0.00	15,970.90	51.60%
15111 510020 2710	KC Coombs Guidance Clerk	13,915.06	31,977.00	0.00	31,977.00	6,014.69	0.00	25,962.31	18.81%
15111 510300 2330	KC Coombs Paraprofessionals	144,736.31	184,410.00	0.00	184,410.00	74,552.98	0.00	109,857.02	40.43%
15111 510308 2330	KC Coombs Sub Paraprofessional	19,078.02	8,000.00	0.00	8,000.00	475.00	0.00	7,525.00	5.94%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,324,199.65	2,466,422.00	0.00	2,466,422.00	1,374,076.67	0.00	1,092,345.33	55.71%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET								
15112 510010 2220 Obligations	75,725.00	10,000.00	0.00	10,000.00	4,523.00	0.00	5,477.00	45.23%
15112 510010 2305 Quashnet Teachers	2,476,484.38	2,559,782.00	0.00	2,559,782.00	1,450,538.80	0.00	1,109,243.20	56.67%
15112 510010 2340 Quashnet Librarian	96,442.00	98,801.00	0.00	98,801.00	0.00	0.00	98,801.00	0.00%
15112 510010 2710 Quashnet Guidance	259,092.34	261,972.00	0.00	261,972.00	157,019.78	0.00	104,952.22	59.94%
15112 510016 2315 Quashnet Chairperson	18,847.00	23,361.00	0.00	23,361.00	9,232.50	0.00	14,128.50	39.52%
15112 510016 2324 Quashnet Long Term Substitutes	2,687.40	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00%
15112 510018 2325 Quashnet Substitute Teachers	19,513.40	46,000.00	0.00	46,000.00	23,488.93	0.00	22,511.07	51.06%
15112 510300 2330 Quashnet Paraprofessional	30,544.70	52,200.00	0.00	52,200.00	31,500.06	0.00	20,699.94	60.34%
15112 510308 2330 Quashnet Sub Paraprofessionals	770.00	6,100.00	0.00	6,100.00	1,421.00	0.00	4,679.00	23.30%
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,980,106.22	3,078,216.00	0.00	3,078,216.00	1,677,724.07	0.00	1,400,491.93	54.50%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL								
15113 510010 2220 Obligations	68,992.00	15,000.00	0.00	15,000.00	22,988.00	0.00	-7,988.00	153.25%
15113 510010 2305 High School Teachers	3,174,744.15	3,326,357.00	0.00	3,326,357.00	1,940,414.87	0.00	1,385,942.13	58.33%
15113 510010 2340 High School Librarian	90,701.00	92,968.00	0.00	92,968.00	53,635.35	0.00	39,332.65	57.69%
15113 510010 2710 High School Guidance	277,858.48	217,570.00	0.00	217,570.00	131,420.15	0.00	86,149.85	60.40%
15113 510016 2315 High School Team Leaders	20,130.00	20,130.00	0.00	20,130.00	10,840.00	0.00	9,290.00	53.85%
15113 510016 2315 High School Long Term Substitutes	7,350.11	25,000.00	0.00	25,000.00	2,136.24	0.00	22,863.76	8.54%
15113 510018 2325 High School Substitute Teachers	56,562.16	55,000.00	0.00	55,000.00	14,236.75	0.00	40,763.25	25.89%
15113 510020 2710 High School Guidance Clerk	56,119.98	58,216.00	0.00	58,216.00	42,569.88	0.00	15,646.12	73.12%
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,752,457.88	3,810,241.00	0.00	3,810,241.00	2,218,241.24	0.00	1,591,999.76	58.22%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Obligations	23,621.00	10,000.00	0.00	10,000.00	5,910.00	0.00	4,090.00	59.10%
15114 510010 2305	Middle School Teachers	1,159,684.80	1,211,074.00	0.00	1,211,074.00	658,206.99	0.00	552,867.01	54.35%
15114 510010 2710	Middle School Guidance	59,410.00	63,331.00	0.00	63,331.00	40,898.70	0.00	22,432.30	64.58%
15114 510018 2324	Middle School Long Term Subs	35,604.80	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
15114 510018 2325	Middle School Substitute Teachers	10,660.10	15,000.00	0.00	15,000.00	5,999.25	0.00	9,000.75	40.00%
15114 510020 2710	Middle School Guidance Clerk	27,402.96	28,643.00	0.00	28,643.00	16,543.24	0.00	12,099.76	57.76%
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,316,383.66	1,338,048.00	0.00	1,338,048.00	727,558.18	0.00	610,489.82	54.37%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	113,279.05	116,665.00	0.00	116,665.00	88,423.15	0.00	28,241.85	75.79%
15181 510010 2215	KC Coombs Assistant/Principal	104,999.96	107,625.00	0.00	107,625.00	80,136.87	0.00	27,488.13	74.46%
15181 510010 3200	KC Coombs Nurse	96,165.94	98,570.00	0.00	98,570.00	58,474.35	0.00	40,095.65	59.32%
15181 510016 3520	KC Coombs Extra Cur Stipend	2,616.25	13,198.00	0.00	13,198.00	0.00	0.00	13,198.00	0.00%
15181 510020 2210	KC Coombs Principal Clerk	73,996.00	75,005.00	0.00	75,005.00	63,623.94	0.00	11,381.06	84.83%
15181 510020 3200	KC Coombs Health Clerk	14,904.29	14,122.00	0.00	14,122.00	5,587.55	0.00	8,534.45	39.57%
15181 510308 3200	KC Coombs Substitute RN	5,120.00	1,778.00	0.00	1,778.00	1,600.00	0.00	178.00	89.99%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		411,081.49	426,963.00	0.00	426,963.00	297,845.86	0.00	129,117.14	69.76%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	126,137.00	126,408.00	0.00	126,408.00	95,269.80	0.00	31,138.20	75.37%
15182 510010 2215	Quashnet Assistant/Principal	115,750.52	111,225.00	0.00	111,225.00	74,292.28	0.00	36,932.72	66.79%
15182 510010 3200	Quashnet Nurse	85,217.80	73,084.00	0.00	73,084.00	44,237.25	0.00	28,846.75	60.53%
15182 510016 3520	Quashnet Extra Curricula Stipend	21,852.00	33,867.00	0.00	33,867.00	0.00	0.00	33,867.00	0.00%
15182 510020 2210	Quashnet Principal Clerk	120,380.84	122,702.00	0.00	122,702.00	79,643.76	0.00	43,058.24	64.91%
15182 510020 3200	Quashnet Health Clerk	19,088.16	17,606.00	0.00	17,606.00	10,432.79	0.00	7,173.21	59.26%
15182 510308 3200	Quashnet Substitute RN	1,840.00	1,778.00	0.00	1,778.00	960.00	0.00	818.00	53.99%
TOTAL INSTRUCTIONAL WAGES QUASHNET		490,266.32	486,670.00	0.00	486,670.00	304,835.88	0.00	181,834.12	62.64%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	132,921.96	133,213.00	0.00	133,213.00	102,073.38	0.00	31,139.62	76.62%
15183 510010 2215	High School Assistant/Principal	215,577.94	226,472.00	0.00	226,472.00	163,585.63	0.00	62,886.37	72.23%
15183 510010 3200	High School Nurse	72,982.36	88,408.00	0.00	88,408.00	51,004.65	0.00	37,403.35	57.69%
15183 510010 3510	Athletic Director	113,088.88	113,684.00	0.00	113,684.00	62,855.70	0.00	50,828.30	55.29%
15183 510016 3510	High School Coaching	200,913.60	311,248.00	0.00	311,248.00	104,774.74	0.00	206,473.26	33.66%
15183 510016 3520	High Extra Curricula Stipend	87,651.00	81,244.00	0.00	81,244.00	21,435.00	0.00	59,809.00	26.38%
15183 510020 2210	High School Principal Clerk	118,336.00	122,464.00	0.00	122,464.00	78,158.08	0.00	44,305.92	63.82%
15183 510020 3200	High School Health Clerk	19,087.94	17,606.00	0.00	17,606.00	11,234.06	0.00	6,371.94	63.81%
15183 510308 3200	High School Substitute RN	3,840.00	2,100.00	0.00	2,100.00	880.00	0.00	1,220.00	41.90%
TOTAL WAGES MASHPEE HIGH SCHOOL		964,399.68	1,096,439.00	0.00	1,096,439.00	596,001.24	0.00	500,437.76	54.36%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	11,335.00	10,817.00	0.00	10,817.00	0.00	0.00	10,817.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	29,498.04	30,994.00	0.00	30,994.00	17,901.21	0.00	13,092.79	57.76%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	40,833.04	41,811.00	0.00	41,811.00	17,901.21	0.00	23,909.79	42.81%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	226,604.77	234,256.00	0.00	234,256.00	171,699.98	0.00	62,556.02	73.30%
15189 510016 3520 Camp Falcon	37,148.05	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00	0.00%
15189 510018 2357 Professional Dev Subs	35,807.50	24,315.00	0.00	24,315.00	3,448.46	0.00	20,866.54	14.18%
15189 510020 1220 Outreach Support	12,897.01	15,000.00	0.00	15,000.00	14,162.11	0.00	837.89	94.41%
15189 510020 2351 ELL Systemwide Tutors	8,070.50	46,287.00	0.00	46,287.00	17,224.00	0.00	29,063.00	37.21%
15189 510300 1450 Academic Tutors	21,480.00	10,000.00	0.00	10,000.00	26,425.72	0.00	-16,425.72	264.26%
15189 510300 2353 ELL Director	157,300.00	227,653.00	0.00	227,653.00	95,727.45	0.00	131,925.55	42.05%
15189 510300 4400 Network Support	114,787.68	140,775.00	0.00	140,775.00	104,393.93	0.00	36,381.07	74.16%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	614,095.51	736,286.00	0.00	736,286.00	433,081.65	0.00	303,204.35	58.82%
TOTAL REGULAR DAY WAGES	12,893,823.45	13,481,096.00	0.00	13,481,096.00	7,647,266.00	0.00	5,833,830.00	56.73%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021	5400 2310 KC Coombs SPED Tutor	882.32	2,000.00	0.00	2,000.00	1,457.14	941.86	-399.00	119.95%
18021	5400 2320 KC Coombs Therapeutic	0.00	5,000.00	0.00	5,000.00	196.08	0.00	4,803.92	3.92%
18021	5500 2430 KC Coombs SPED General Sup	2,624.77	3,000.00	0.00	3,000.00	1,047.01	1,154.72	798.27	73.39%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		3,507.09	10,000.00	0.00	10,000.00	2,700.23	2,096.58	5,203.19	47.97%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022	5400 2310 Quashnet SPED Tutor	722.56	3,000.00	0.00	3,000.00	453.68	546.32	2,000.00	33.33%
18022	5400 2320 Quashnet Therapeutic	0.00	5,000.00	0.00	5,000.00	1,100.00	0.00	3,900.00	22.00%
18022	5500 2430 Quashnet SPED General Supplies	1,955.43	3,500.00	0.00	3,500.00	1,229.07	986.96	1,283.97	63.32%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		2,677.99	11,500.00	0.00	11,500.00	2,782.75	1,533.28	7,183.97	37.53%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023	5400 2310 High School SPED Tutor	677.14	5,000.00	0.00	5,000.00	997.50	1,952.50	2,050.00	59.00%
18023	5400 2320 High School Therapeutic	7,720.00	13,000.00	0.00	13,000.00	2,250.00	2,450.00	8,300.00	36.15%
18023	5500 2430 High School SPED General Supplies	2,516.75	5,000.00	0.00	5,000.00	665.54	1,917.32	2,417.14	51.66%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		10,913.89	23,000.00	0.00	23,000.00	3,913.04	6,319.82	12,767.14	44.49%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029	5400 1430 SPED LEGAL	21,795.78	8,500.00	0.00	8,500.00	2,831.50	5,168.50	500.00	94.12%
18029	5400 2110 SPED Director Contractual	2,400.97	2,000.00	0.00	2,000.00	1,035.00	0.00	965.00	51.75%
18029	5400 2420 SPED Instructional Equipment	746.64	1,000.00	0.00	1,000.00	726.75	273.25	0.00	100.00%
18029	5400 2440 SPED Instructional Services	1,910.98	8,000.00	-1,200.00	6,800.00	3,630.32	976.68	2,193.00	67.75%
18029	5400 2800 Systemwide-Psychologist	7,306.85	8,000.00	1,200.00	9,200.00	8,136.31	1,001.61	62.08	99.33%
18029	5500 2110 SPED Director Supplies	1,042.07	7,000.00	0.00	7,000.00	1,238.49	1,361.51	4,400.00	37.14%
18029	5600 2110 SPED Director Other	6,432.33	11,000.00	0.00	11,000.00	234.95	4,762.50	6,002.55	45.43%
TOTAL SPED SYSTEMWIDE		41,635.62	45,500.00	0.00	45,500.00	17,833.32	13,544.05	14,122.63	68.96%
TOTAL SPED EXPENSE SYSTEMWIDE		58,734.59	90,000.00	0.00	90,000.00	27,229.34	23,493.73	39,276.93	56.36%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS								
18121 510010 2305 KC Coombs SPED Teachers	434,374.26	617,743.00	0.00	617,743.00	203,054.40	0.00	414,688.60	32.87%
18121 510011 2320 KC Coombs Therapeutic	175,431.82	180,359.00	0.00	180,359.00	104,192.85	0.00	76,166.15	57.77%
18121 510011 2324 KC Coombs SPED Long Term Subs	42,314.10	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
18121 510018 2325 KC Coombs SPED Substitutes	7,898.12	9,200.00	0.00	9,200.00	2,893.25	0.00	6,306.75	31.45%
18121 510300 2330 KC Coombs SPED Parapro	115,829.20	254,308.00	0.00	254,308.00	123,642.29	0.00	130,665.71	48.62%
18121 510308 2330 KC Coombs SPED Sub Parapro	8,827.49	12,000.00	0.00	12,000.00	7,994.07	0.00	4,005.93	66.62%
TOTAL SPED WAGES KC COOMBS	784,674.99	1,077,610.00	0.00	1,077,610.00	441,776.86	0.00	635,833.14	41.00%
18122 SPED WAGES QUASHNET								
18122 510010 2305 Quashnet SPED Teachers	567,639.08	530,211.00	0.00	530,211.00	344,763.88	0.00	185,447.12	65.02%
18122 510011 2320 Quashnet Therapeutic	187,190.57	160,387.00	0.00	160,387.00	107,206.80	0.00	53,180.20	66.84%
18122 510011 2324 Quashnet SPED LT Substitutes	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
18122 510018 2325 Quashnet SPED Substitutes	4,652.25	9,000.00	0.00	9,000.00	1,398.96	0.00	7,601.04	15.54%
18122 510300 2330 Quashnet SPED Parapro	193,218.25	223,447.00	0.00	223,447.00	52,665.11	0.00	170,781.89	23.57%
18122 510308 2330 Quashnet SPED Sub Parapro	5,440.45	10,000.00	0.00	10,000.00	2,461.51	0.00	7,538.49	24.62%
TOTAL SPED WAGES QUASHNET	958,140.60	935,045.00	0.00	935,045.00	508,496.26	0.00	426,548.74	54.38%
18123 SPED WAGES MHS								
18123 510010 2305 High School SPED Teacher	344,235.04	346,042.00	0.00	346,042.00	189,376.14	0.00	156,665.86	54.73%
18123 510010 2324 High School SPED LT Substitutes	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
18123 510018 2325 High School SPED Substitutes	2,251.00	10,000.00	0.00	10,000.00	301.25	0.00	9,698.75	3.01%
18123 510300 2330 High School SPED Paras	163,854.44	155,002.00	0.00	155,002.00	85,879.83	0.00	69,122.17	55.41%
18123 510308 2330 High School SPED Sub Parapro	15,190.54	10,000.00	0.00	10,000.00	115.00	0.00	9,885.00	1.15%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	525,531.02	526,044.00	0.00	526,044.00	275,672.22	0.00	250,371.78	52.40%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	444,448.67	446,346.00	0.00	446,346.00	273,659.85	0.00	172,686.15	61.31%
18124 510010 2324 Middle School SPED LT Substitutes	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
18124 510018 2325 Middle School SPED Substitutes	1,966.50	6,000.00	0.00	6,000.00	941.25	0.00	5,058.75	15.69%
18124 510300 2330 Middle School SPED Parapro	58,528.39	59,664.00	0.00	59,664.00	40,725.49	0.00	18,938.51	68.26%
18124 510308 2330 Middle School SPED Sub Parapro	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	504,943.56	522,010.00	0.00	522,010.00	315,326.59	0.00	206,683.41	60.41%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2110 SPED Director	126,504.15	126,729.00	0.00	126,729.00	96,774.11	0.00	29,954.89	76.36%
18129 510010 2115 SPED Obligations	32,790.00	9,236.00	0.00	9,236.00	46,355.25	0.00	-37,119.25	501.90%
18129 510010 2320 THERAPISTS	302,044.08	312,160.00	0.00	312,160.00	223,965.33	0.00	88,194.67	71.75%
18129 510010 2800 Psychologist	286,308.19	297,553.00	0.00	297,553.00	171,665.10	0.00	125,887.90	57.69%
18129 510020 2110 SPED Clerk	102,465.11	106,256.00	0.00	106,256.00	73,362.90	0.00	32,893.10	69.04%
TOTAL WAGE SPED SYSTEMWIDE	850,111.53	851,934.00	0.00	851,934.00	612,122.69	0.00	239,811.31	71.85%
TOTAL SPED WAGES	3,623,401.70	3,912,643.00	0.00	3,912,643.00	2,153,394.62	0.00	1,759,248.38	55.04%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	207,575.20	239,554.00	0.00	239,554.00	76,274.54	19,139.42	144,140.04	39.83%
19029 5600 9200 Out St Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19029 5600 9300 Private Sc	524,224.92	587,043.00	190,000.00	777,043.00	451,362.67	271,666.86	54,013.47	93.05%
19029 5600 9400 MemCollabs	193,403.39	578,601.00	-190,000.00	388,601.00	127,129.31	52,335.43	209,136.26	46.18%
TOTAL TUITIONS SPED-SYSTEMWIDE	925,203.51	1,405,198.00	0.00	1,405,198.00	654,766.52	343,141.71	407,289.77	71.02%
	925,203.51	1,405,198.00	0.00	1,405,198.00	654,766.52	343,141.71	407,289.77	

31.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES									
19900 5400	5500 Medicaid Billing	17,606.96	17,225.00	0.00	17,225.00	9.94	17,215.06	0.00	100.00%
19900 5400	7400 Copiers	73,112.44	78,547.00	0.00	78,547.00	48,313.36	28,077.27	2,156.37	97.25%
19900 5600	1210 Postage	1,406.48	6,000.00	0.00	6,000.00	492.52	5,000.00	507.48	91.54%
19900 5600	1420 HRAdvertis	6,151.00	6,500.00	0.00	6,500.00	2,248.52	458.48	3,793.00	41.65%
TOTAL ADMINISTRATION EXPENSES		98,276.88	108,272.00	0.00	108,272.00	51,064.34	50,750.81	6,456.85	94.04%
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400	1210 Superintendent Contractual	16,494.34	15,500.00	0.00	15,500.00	5,798.84	0.00	9,701.16	37.41%
19989 5400	1410 Business & Finance Contractual	5,650.00	5,950.00	0.00	5,950.00	0.00	5,950.00	0.00	100.00%
19989 5400	1430 Legal Services	13,348.00	42,000.00	0.00	42,000.00	4,952.50	37,047.50	0.00	100.00%
19989 5500	1210 Superintendent Supplies	7,801.07	8,500.00	0.00	8,500.00	5,798.38	1,312.32	1,389.30	83.66%
19989 5600	1100 School Committee Other	7,325.07	8,500.00	0.00	8,500.00	6,535.00	0.00	1,965.00	76.88%
19989 5600	1210 Superintendent other	25,868.65	10,000.00	0.00	10,000.00	609.12	793.00	8,597.88	14.02%
19989 5600	1410 Business Other	1,737.56	8,000.00	0.00	8,000.00	3,642.80	0.00	4,357.20	45.54%
TOTAL ADMINSTRATIVE SYSTEMWIDE		78,224.69	98,450.00	0.00	98,450.00	27,336.64	45,102.82	26,010.54	73.58%
TOTAL ADMINISTRATION		176,501.57	206,722.00	0.00	206,722.00	78,400.98	95,853.63	32,467.39	84.29%

32.

33.

FY21 GRANTS							Total	
	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures		
Title I	305	200721	Fed 9/30	\$201,343	\$135,953	\$143,225		
Title IIA	140	207721	Fed 9/30	\$38,416	\$38,416	\$38,416		
Title IV	309	208721	Fed 9/30	\$14,609	\$1,560	\$316		
SPED Federal 94-142 Entitlement Project Adjust	240	201721	Fed 9/30	\$432,296	\$189,431	\$197,566		
Elementary and Secondary Schools Emergency Relief I	113	208921	Fed 9/30	\$164,992	\$89,349	\$164,992		
Elementary and Secondary Schools Emergency Relief II	115	-	Fed 9/30	\$650,430	\$0	\$0		
Elementary and Secondary Schools Emergency Relief III	Unknown	-	Fed 9/30	\$0	\$0	\$0		
CvRF School Reopening Grant Program	102	209021	Fed 6/30	\$345,150	\$345,150	\$345,150		
Total DESE Federal Grants				\$1,847,236	\$799,859	\$889,665		
SPED Early Childhood Special Ed Allocation	262 ECC	204721	Fed 9/30	\$18,701	\$9,270	\$10,357		
SPED Early Childhood Improvement	298	204821	Fed 9/30	\$1,847	\$184	\$1,011		
SPED Program Improvement	274	208121	Fed 9/30	\$12,102	\$1,210	\$0		
Total				\$32,650	\$10,664	\$11,367		
Indian Ed	S060A092187	300721	Fed 6/30	\$56,783	\$0	\$12,168		
Rockefeller Grant Social & Emotional Learning	58201			\$62,000	\$62,000	\$54,758		
Innovation Pathways Grant	38302			\$47,389	\$47,389	\$42,421		
Skills Capital Grant	38202			\$250,000	\$8,290	\$186,860		
Total Grants				\$2,296,058	\$928,202	\$1,197,240		
Circuit Breaker Reimbursement	380721					\$201,752		
Medicaid Reimbursements Received by Town								
FY20 Reimbursement	\$ 193,236							
FY19 Reimbursement	\$ 343,753							
FY18 Reimbursement	\$ 313,507							
FY17 Reimbursement	\$ 302,436							
FY16 Reimbursement	\$ 249,054							
FY15 Reimbursement	\$ 237,473							
FY14 Reimbursement	\$ 226,840							
FY13 Reimbursement	\$ 236,763							
FY12 Reimbursement	\$ 191,012							
FY11 Reimbursement	\$ 196,283							

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

34.

Mashpee Public Schools		FY21		FY21	
Revolving Account Balances	Code	03/09/21	04/07/21	Difference (+/-)	
Community School/MHS	500	17,299	17,299	0	No Change
Athletic Gate Receipts/MHS	501	33,043	32,602	(441)	Expenditures
Lost Book	502	9,005	8,793	(212)	Expenditures
Pre-School/SPED	506	23,332	23,332	0	No Change
School Choice	510	2,171,644	2,171,644	0	No Change
Non Resident Tuition	511	4,256	4,256	0	No Change
Privately Funded Grants					
Cape Cod Five	564	16,625	14,590	(2,034)	Expenditures
Media Ed. Access	570	662	662	0	No Change
School to Career	573	21,097	20,694	(404)	Expenditures
KCC Donation	574	408	408	0	No Change
Total		2,309,385	2,306,295	-3,090	

Mashpee Public Schools Department of Food Services
Financials from 7/1/2020 - 03/31/2021

	MPS Revolving	MPS CARES ACT	Town of Mashpee CARES ACT	Total
Revolving Beginning Balance from 7/1/20	\$ (36,294.15)	\$ -	\$ -	\$ (36,294.15)
School Lunch Sales and ROA	\$ 2,819.34	\$ -	\$ -	\$ 2,819.34
Federal Revenue	\$ 156,423.40	\$ -	\$ -	\$ 156,423.40
State Revenue	\$ 5,810.73	\$ -	\$ -	\$ 5,810.73
Check Reimbursement	\$ -	\$ -	\$ -	\$ -
CARES Act	\$ -	\$ 4,180.89	\$ 296,341.93	\$ 300,522.82
Total Revenue	\$ 165,053.47	\$ 4,180.89	\$ 296,341.93	\$ 465,576.29
Wages	\$ 4,629.97	\$ -	\$ 142,409.40	\$ 147,039.37
Medicare	\$ 1,021.20	\$ -	\$ -	\$ 1,021.20
Health Insurance	\$ 9,465.00	\$ -	\$ -	\$ 9,465.00
Group Life Insurance	\$ 28.80	\$ -	\$ -	\$ 28.80
Total Labor Costs	\$ 15,144.97	\$ -	\$ 142,409.40	\$ 157,554.37
Equipment Repairs/Maintenance	\$ 2,681.31	\$ -	\$ -	\$ 2,681.31
School Lunch Commodities	\$ 119.34	\$ -	\$ -	\$ 119.34
Food Costs	\$ 792.55	\$ -	\$ 140,095.32	\$ 140,887.87
Operating Supplies	\$ 110.15	\$ 4,180.89	\$ 13,837.21	\$ 18,128.25
Uniforms	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
State Sales Tax	\$ 9.09	\$ -	\$ -	\$ 9.09
Bank-Check Returns	\$ -	\$ -	\$ -	\$ -
Other Charges	\$ 6,152.36	\$ -	\$ -	\$ 6,152.36
Total Expense Charges	\$ 9,864.80	\$ 4,180.89	\$ 153,932.53	\$ 167,978.22
Total Labor Costs & Total Expense Charges	\$ 25,009.77	\$ 4,180.89	\$ 296,341.93	\$ 325,532.59
Net Balance as of 02/28/2021	\$ 103,749.55	\$ -	\$ -	\$ 103,749.55

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Mashpee Public Schools
Additional Expenses Due to COVID-19
as of April 7, 2021

	Town of Mashpee CARES/FEMA	CvRF School Reopening	CvRF School Meal Program	CvRF School 7061-0027	ESSER I	ESSER II	ESSER III
Revenue	N/A	\$ 345,150.00	\$ 4,180.89	\$ 81,250.00	\$ 164,992.00	\$ 650,430.00	Unknown
Expenditures to Date:							
Personnel: Teachers, Nurse, Paraprofessional	\$ 214,502.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ 85,854.42	\$ 327,378.21	\$ -	\$ 81,250.00	\$ 143,739.00	\$ -	\$ -
PPE: Supplies, Equipment, Signage, Furniture	\$ 36,773.32	\$ 17,771.79	\$ -	\$ -	\$ 21,253.00	\$ -	\$ -
Food Service: Personnel & Supplies	\$ 296,341.93	\$ -	\$ 4,180.89	\$ -	\$ -	\$ -	\$ -
	\$ 633,472.12	\$ 345,150.00	\$ 4,180.89	\$ 81,250.00	\$ 164,992.00	\$ -	\$ -
Planned Expenditures:							
Personnel: Teachers, Nurse, Paraprofessional	\$ 88,280.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ 19,498.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPE: Supplies, Equipment, Signage, Furniture	\$ 66.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service: Personnel & Supplies	\$ 187,903.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Providing Mental Health and Social Emotional Supports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Pool Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
Facility Repairs & Improvements to Reduce Health Risks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,030.00	\$ -
Genius Academy: Personnel & Supplies (Summer '22 & '23)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,400.00	\$ -
Genius Academy: Transportation (Summer '22 & '23)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ -
	\$ 295,748.60	\$ -	\$ -	\$ -	\$ -	\$ 650,430.00	\$ -
Available Funding	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
Funding Available Until	12/31/2021	6/30/2021	12/30/2021	6/30/2021	9/30/2022	9/30/2023	N/A



Mashpee Public Schools

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George Schmidt, Chair
Nicole Bartlett, Vice-Chair
Don Myers, Secretary
Geoff Gorman, Member
Cathy Lewis, Member
schoolcommittee@mpspk12.org

Hope P. Hanscom
Assistant Superintendent
hhanscom@mpspk12.org

Patricia M. DeBoer
Superintendent
pdeboer@mpspk12.org

Ashley K. Lopes
Director of Finance
alopes@mpspk12.org

April 2, 2021

Congressman William R. Keating
United States Congress
2351 Rayburn House Office Building
Washington, DC 20515
c/o Garrett Donovan, Chief of Staff
garrett.donovan@mail.house.gov

Dear Congressman Keating:

As you know, the Commonwealth of Massachusetts requires that annual standardized testing of students be done as part of the 1993 Education Reform Act's Massachusetts Comprehensive Assessment System (MCAS). MCAS testing serves as the assessment measure required under the Commonwealth's plan submitted to the US Department of Education (US DOE) pursuant to the Every Student Succeeds Act (ESSA), enacted under President Obama's administration and as a successor to No Child Left Behind (NCLB).

In the 2019-2020 school year then-Secretary of Education Betsy DeVos waived the federal requirement for accountability testing. She did so in recognition of the utter disruption of public education as COVID-19 soared, and the futility of imposing standardized testing requirements on schools that by and large were closed.

As we enter spring 2021 and the last quarter of the school year, we are beginning to welcome back our students to the school and classroom environment. We are seeking to welcome our students to an environment focused on return, recovery, and acceleration. We are prioritizing the very real work of building relationships, and ensuring that our students and their families are supported to combat ongoing food and housing insecurities, physical health and safety issues, social-emotional and mental health concerns, and academic gaps and foundational learning losses.

And yet, with all of those very real and urgent priorities, we are being asked to take precious time away from our students to administer state MCAS exams. School Committees from across the Commonwealth of Massachusetts, as represented by the Massachusetts Association of School Committees (MASC), contend that the limited time remaining in the 2020-2021 school year, should not be used for the disruptive process of administering multiple days and hours of testing.

Mashpee--A Connected Community

All students, regardless of race, color, sex, gender identity, religion, national origin, sexual orientation, disability, or homelessness, have equal access to the general education program and to the full range of co-curricular/enrichment/sports programs offered by the Mashpee Public Schools.

Moreover, MCAS tests were never meant to be diagnostic tests and certainly should not be used to measure student learning loss or learning gains. They were designed to identify whether state standards of student performance have been met in order to inform an accountability framework—missing from these results is the diagnostic lens of learning progressions along the way to meeting the state curriculum standard. Local district benchmark and formative assessments used alongside with elementary, middle, and high school grades will serve as a more valid, nuanced, and holistic diagnostic of student learning loss and learning gains during this pandemic.

The Commonwealth's Commissioner of Elementary & Secondary Education, Jeffrey Riley, reports that the federal government is refusing to waive standardized testing this year, thereby making futile any efforts by the Commonwealth to enact another one-year waiver of the MCAS testing requirement. We ask that you do whatever you can to persuade US Secretary of Education Miguel Cardona to waive the ESSA testing requirements for this school year, as was done last year.

In closing, we are grateful for your fervent support of public education. We ask that you petition Secretary Cardona to issue a federal waiver of the requirement of MCAS testing in Massachusetts for the 2020-2021 school year as soon as possible.

Many thanks for your help in this matter and for your efforts on behalf of public education.

Sincerely yours,



George C. Schmidt, III
Mashpee School Committee Chair



Mashpee Public Schools

School Committee

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alopes@mpspk12.org

April 2, 2021

Senator Elizabeth Warren
 United States Senate
 309 Hart Senate Office Building
 Washington, DC 20510
 c/o Jon Donenberg, Chief of Staff
jon_donenberg@warren.senate.gov

Dear Senator Warren:

As you know, the Commonwealth of Massachusetts requires that annual standardized testing of students be done as part of the 1993 Education Reform Act's Massachusetts Comprehensive Assessment System (MCAS). MCAS testing serves as the assessment measure required under the Commonwealth's plan submitted to the US Department of Education (US DOE) pursuant to the Every Student Succeeds Act (ESSA), enacted under President Obama's administration and as a successor to No Child Left Behind (NCLB).

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And yet, with all of those very real and urgent priorities, we are being asked to take precious time away from our students to administer state MCAS exams. School Committees from across the Commonwealth of Massachusetts, as represented by the Massachusetts Association of School Committees (MASC), contend that the limited time remaining in the 2020-2021 school year, should not be used for the disruptive process of administering multiple days and hours of testing.

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Moreover, MCAS tests were never meant to be diagnostic tests and certainly should not be used to measure student learning loss or learning gains. They were designed to identify whether state standards of student performance have been met in order to inform an accountability framework—missing from these results is the diagnostic lens of learning progressions along the way to meeting the state curriculum standard. Local district benchmark and formative assessments used alongside with elementary, middle, and high school grades will serve as a more valid, nuanced, and holistic diagnostic of student learning loss and learning gains during this pandemic.

The Commonwealth's Commissioner of Elementary & Secondary Education, Jeffrey Riley, reports that the federal government is refusing to waive standardized testing this year, thereby making futile any efforts by the Commonwealth to enact another one-year waiver of the MCAS testing requirement. We ask that you do whatever you can to persuade US Secretary of Education Miguel Cardona to waive the ESSA testing requirements for this school year, as was done last year.

In closing, we are grateful for your fervent support of public education. We ask that you petition Secretary Cardona to issue a federal waiver of the requirement of MCAS testing in Massachusetts for the 2020-2021 school year as soon as possible.

Many thanks for your help in this matter and for your efforts on behalf of public education.

Sincerely yours,



George C. Schmidt, III
Mashpee School Committee Chair

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Superintendent
pdeboer@mpspsk12.org

Ashley K. Lopes
Director of Finance
alopes@mpspsk12.org

April 2, 2021

Senator Edward J. Markey
United States Senate
255 Dirksen Senate Office Building
Washington, DC 20510
c/o John Walsh, Chief of Staff
john_walsh@markey.senate.gov

Dear Senator Markey:

As you know, the Commonwealth of Massachusetts requires that annual standardized testing of students be done as part of the 1993 Education Reform Act's Massachusetts Comprehensive Assessment System (MCAS). MCAS testing serves as the assessment measure required under the Commonwealth's plan submitted to the US Department of Education (US DOE) pursuant to the Every Student Succeeds Act (ESSA), enacted under President Obama's administration and as a successor to No Child Left Behind (NCLB).

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Moreover, MCAS tests were never meant to be diagnostic tests and certainly should not be used to measure student learning loss or learning gains. They were designed to identify whether state standards of student performance have been met in order to inform an accountability framework—missing from these results is the diagnostic lens of learning progressions along the way to meeting the state curriculum standard. Local district benchmark and formative assessments used alongside with elementary, middle, and high school grades will serve as a more valid, nuanced, and holistic diagnostic of student learning loss and learning gains during this pandemic.

The Commonwealth's Commissioner of Elementary & Secondary Education, Jeffrey Riley, reports that the federal government is refusing to waive standardized testing this year, thereby making futile any efforts by the Commonwealth to enact another one-year waiver of the MCAS testing requirement. We ask that you do whatever you can to persuade US Secretary of Education Miguel Cardona to waive the ESSA testing requirements for this school year, as was done last year.

In closing, we are grateful for your fervent support of public education. We ask that you petition Secretary Cardona to issue a federal waiver of the requirement of MCAS testing in Massachusetts for the 2020-2021 school year as soon as possible.

Many thanks for your help in this matter and for your efforts on behalf of public education.

Sincerely yours,



George C. Schmidt, III
Mashpee School Committee Chair



Mashpee Public Schools

School Committee
150A Old Barnstable Road
Mashpee, MA 02649
508-539-1500
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44.
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Don Myers, Secretary
Geoff Gorman, Member
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April 1, 2021

Senator Julian Cyr
Massachusetts Senate
24 Beacon Street
Room 312-E
Boston, MA 02133
julian.cyr@masenate.gov

Dear Senator Cyr:

As you know, the Commonwealth of Massachusetts requires that annual standardized testing of students be done as part of the 1993 Education Reform Act's Massachusetts Comprehensive Assessment System (MCAS). MCAS testing serves as the assessment measure required under the Commonwealth's plan submitted to the US Department of Education (US DOE) pursuant to the Every Student Succeeds Act (ESSA), enacted under President Obama's administration and as a successor to No Child Left Behind (NCLB).

In the 2019-2020 school year then-Secretary of Education Betsy DeVos waived the federal requirement for accountability testing. She did so in recognition of the utter disruption of public education as COVID-19 soared, and the futility of imposing standardized testing requirements on schools that by and large were closed.

As we enter spring 2021 and the last quarter of the school year, we are beginning to welcome back our students to the school and classroom environment. We are seeking to welcome our students to an environment focused on return, recovery, and acceleration. We are prioritizing the very real work of building relationships, and ensuring that our students and their families are supported to combat ongoing food and housing insecurities, physical health and safety issues, social-emotional and mental health concerns, and academic gaps and foundational learning losses.

And yet, with all of those very real and urgent priorities, we are being asked to take precious time away from our students to administer state MCAS exams. School Committees from across the Commonwealth of Massachusetts, as represented by the Massachusetts Association of School Committees (MASC), contend that the limited time remaining in the 2020-2021 school year, should not be used for the disruptive process of administering multiple days and hours of testing.

Mashpee--A Connected Community

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Moreover, MCAS tests were never meant to be diagnostic tests and certainly should not be used to measure student learning loss or learning gains. They were designed to identify whether state standards of student performance have been met in order to inform an accountability framework—missing from these results is the diagnostic lens of learning progressions along the way to meeting the state curriculum standard. Local district benchmark and formative assessments used alongside with elementary, middle, and high school grades will serve as a more valid, nuanced, and holistic diagnostic of student learning loss and learning gains during this pandemic.

In March, the MASC Board of Directors voted unanimously to support HD 1448: An Act to cancel the administration of the MCAS for the 2020-2021 school year. While we would also like to indicate our support for this legislation, the Commonwealth's Commissioner of Elementary & Secondary Education, Jeffrey Riley, reports that the federal government is refusing to waive standardized testing this year, thereby making futile any efforts by the Commonwealth to enact another one-year waiver of the MCAS testing requirement. We ask that you and your colleagues in the Massachusetts legislature do whatever you can to persuade US Secretary of Education Miguel Cardona to waive the ESSA testing requirements for this school year, as was done last year.

In closing, we are grateful for your fervent support of public education. We ask that you and your colleagues in the Massachusetts legislature petition Secretary Cardona to issue a federal waiver of the requirement of MCAS testing in Massachusetts for the 2020-2021 school year as soon as possible.

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April 1, 2021

Representative David T. Vieira
Massachusetts House of Representatives
24 Beacon Street
Room 167
Boston, MA 02133
David.Vieira@mahouse.gov

Dear Representative Vieira:

As you know, the Commonwealth of Massachusetts requires that annual standardized testing of students be done as part of the 1993 Education Reform Act's Massachusetts Comprehensive Assessment System (MCAS). MCAS testing serves as the assessment measure required under the Commonwealth's plan submitted to the US Department of Education (US DOE) pursuant to the Every Student Succeeds Act (ESSA), enacted under President Obama's administration and as a successor to No Child Left Behind (NCLB).

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