

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 5/19/21**

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 21 - 03

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
15089-510010-1410	Business Manager	\$ 3,000.00
15089-510010-2115	Assistant Superintendent	\$ 5,200.00
15089-510020-1210	Superintendent Clerk	\$ 300.00
15089-510020-1410	Business Clerk	\$ 41,000.00
15089-510020-1420	Personnel Clerk	\$ 500.00
15111-510010-2305	KC Coombs Teachers	\$ 108,000.00
15112-510010-2220	Obligations	\$ 115,000.00
15112-510010-2710	Quashnet Guidance	\$ 9,090.16
15113-510010-2220	Obligations	\$ 10,000.00
15113-510010-2305	High School Teachers	\$ 13,709.93
15113-510010-2710	High School Guidance	\$ 6,793.17
15113-510016-2315	High School Team Leaders	\$ 200.00
15113-510020-2710	High School Guidance Clerk	\$ 50.00
Total Increases this page:		\$ 312,843.26

BUDGET DECREASES

Account #	Description	Amount
15089-510021-1420	Substitute Caller	\$ 2,016.20
15111-510010-2220	KC Coombs Obligation	\$ 10,000.00
15111-510010-2710	KC Coombs Guidance	\$ 19,185.76
15111-510020-2710	KC Coombs Guidance Clerk	\$ 18,697.40
15111-510300-2330	KC Coombs Paraprofessionals	\$ 62,281.52
15112-510010-2305	Quashnet Teachers	\$ 25,345.98
15112-510010-2340	Quashnet Librarian	\$ 61,069.97
15112-510300-2330	Quashnet Paraprofessional	\$ 12,655.94
Total Decreases this page:		\$ 211,252.77

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

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BUDGET INCREASES

Account #	Description	Amount
15114-510010-2710	Middle School Guidance	\$ 7,560.44
15114-510020-2710	Middle School Guidance Clerk	\$ 20.00
15181-510010-2210	KC Coombs Principal	\$ 4,400.00
15181-510010-2215	KC Coombs Assistant/Principal	\$ 2,036.06
15181-510010-3200	KC Coombs Nurse	\$ 1,606.80
15181-510020-2210	KC Coombs Principal Clerk	\$ 11,788.03
15182-510010-2210	Quashnet Principal	\$ 5,784.65
15182-510010-3200	Quashnet Nurse	\$ 3,593.70
15183-510010-2210	High School Principal	\$ 6,089.73
15183-510020-3200	High School Health Clerk	\$ 1,866.88
15184-510020-2210	Mashpee Middle School Clerk	\$ 25.00
15189-510010-4400	Network Administrator	\$ 1,500.00
15189-510020-1220	Outreach Support	\$ 1,300.00
Total Increases this page:		\$ 47,571.29

BUDGET DECREASES

Account #	Description	Amount
15114-510010-2220	Middle School Obligations	\$ 4,090.00
15114-510010-2305	Middle School Teachers	\$ 41,656.86
15182-510010-2215	Quashnet Assistant/Principal	\$ 9,562.36
15182-510020-2210	Quashnet Principal Clerk	\$ 2,997.23
15182-510020-3200	Quashnet Health Clerk	\$ 1,130.39
15183-510020-2210	High School Principal Clerk	\$ 5,943.71
15189-510300-2353	ELL Director	\$ 61,725.06
18121-510010-2305	KC Coombs SPED Teachers	\$ 261,431.72
Total Decreases this page:		\$ 388,537.33

RATIONALE:

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BUDGET INCREASES

Account #	Description	Amount
15189-510300-1450	Academic Tutors	\$ 25,000.00
15189-510300-4400	Network Support	\$ 3,000.00
18121-510011-2320	KC Coombs Therapeutic	\$ 2,500.00
18122-510010-2305	Quashnet SPED Teachers	\$ 57,000.00
18122-510011-2320	Quashnet Therapeutic	\$ 28,000.00
18124-510010-2305	Middle School SPED Teacher	\$ 31,872.82
18124-510300-2330	Middle School SPED Parapro	\$ 100.00
18129-510010-2110	SPED Director	\$ 6,000.00
18129-510010-2115	SPED Obligations	\$ 80,000.00
18129-510010-2320	THERAPISTS	\$ 80,000.00
18129-510020-2110	SPED Clerk	\$ 100.00

Total Increases this page: **\$ 313,572.82**

BUDGET DECREASES

Account #	Description	Amount
18122-510300-2330	Quashnet SPED Parapro	\$ 74,197.27

Total Decreases this page: **\$ 74,197.27**

Net Change to Budget: **0.00**

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization