

**STRONGSVILLE BOARD OF EDUCATION
AUGUST 18, 2016
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, August 18, 2016, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by Vice-President, Richard O. Micko.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Colonel Evans, Mrs. Ludwig, and Mr. Micko. Mr. Grozan and Mr. Naso were not in attendance,

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Mark Donnelly, Business Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Instructional Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

There will be an update to the District Goals of Student Achievement and Growth and Financial Prudence later in the agenda.

RECOGNITION

A. MASTER TEACHER CERTIFICATION

Presenter: Mr. Cameron M. Ryba, Superintendent

- Laura Williams, English Teacher, Strongsville High School***

Ms. Williams was unavailable to attend this evening's meeting. Acknowledgement of her Master Teacher Certification will take place on a future date.

SUPERINTENDENT'S REPORT TO THE COMMUNITY

Ms. Pelko shared an update on enrollment and staffing within the District. The most notable increases are seen in the kindergarten and first grade classes. To accommodate these increases a sixth, full-day kindergarten class and an additional half-day class have been added along with two additional first grade classes. Total enrollment at this time is 5,464 students.

Mr. Ryba spoke on the new security system, RAPTOR, which has been introduced this school year to help ensure the safety of students and staff. An e-blast was sent to families sharing the new procedures. RAPTOR will be ready for the first day of school. This program was recommended by the Strongsville Police Department. Mr. Ryba asks the community to be patient as this program is integrated.

Publicity for the Drake auction began August 14th. The auction will take place on Thursday, September 15, 2016 at the Crowne Plaza Hotel in Middleburg Heights at 11:00 a.m. Three open houses will be held for potential bidders – 8/31, 9/7, and 9/14 from 2:00 to 4:00 each day. A press release went out Monday, 8/15.

SUPERINTENDENT'S REPORT TO THE COMMUNITY (continued)

Ms. Pelko shared information about a new partnership established between Strongsville City Schools and Nancy Lowrie & Associates. This counseling service specializes in child therapy, adolescent therapy, and family counseling. This partnership includes having an in-house clinical counselor both at the High School and at the Middle School to help these students during the school day. This service will also be available at the elementary and pre-school levels. Those interested in participating should contact their student's guidance counselor or principal. There is no cost to the District for this service. Parents work with their personal insurance carrier and Nancy Lowrie & Associates.

School begins next week. Mr. Ryba asks the community to be patient with transportation as the bus routes have changed. Monday is the first day for teachers beginning with the Convocation meeting. The first day for grades 1 – 9 is Tuesday. The first day for kindergarten and grades 10-12 is Wednesday, and the following Monday, August 29, school begins for the pre-school.

PUBLIC COMMENT

Ms. Sarah Marxen asked questions regarding the auction of Drake Elementary School and property.

APPROVAL OF MINUTES

16-08-12 Moved by Col. Evans to approve the minutes of the June 2, 2016 Regular Board of Education Meeting; June 15, 2016 Special Board of Education Meeting; and June 30, 2016 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

TREASURER'S REPORT

*A. Financial Report for Month Ending July 31, 2016

Resolution 16-08-13

(Exhibit A)

*B. Benefit Consulting Services Agreement

Resolution 16-08-14

Be it resolved upon the recommendation of the Treasurer that the Board of Education approves an agreement between Strongsville City Schools and DS Benefits Group for the purpose of providing consulting services for self-funded medical and prescription drug plan design, performance and financial analysis; marketing; collective bargaining support; compliance support; wellness programs; and supplemental resources, effective for the period beginning July 1, 2016 and ending June 30, 2018.

(Exhibit B)

TREASURER'S REPORT (continued)

C. OSBA Capital Conference Delegate Appointments November 13, 14, 15, and 16, 2016

16-08-15 Moved by Col. Evans to appoint Mr. Micko as OSBA Capital Conference Delegate and Mr. Naso as the Alternate, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

***D. Middle School Athletic Change Fund (300-District Managed Student Activity Fund)**

Resolution 16-08-16

Be it resolved upon the recommendation of the Treasurer that the Middle School Change Fund be established in the amount of \$500.00. These funds are to be used to establish start-up funds for Middle School athletic events.

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

1. Strongsville City Schools Mission, Core Beliefs, and 2016-17 School Year District Goals

16-08-17 Moved by Mrs. Ludwig to adopt the Strongsville City Schools Mission, Core Beliefs, and 2016-17 School Year District Goals as listed:

◆ Mission

Strongsville City Schools in partnership with the community, will ensure all students reach their fullest potential through challenging curriculum and activities, provided by a highly qualified, motivated staff, in a safe, supportive environment with up-to-date facilities and technology.

◆ Core Beliefs

We believe in:

- Shared leadership and collaborative problem-solving
- Data-based decisions and evidence-based practices
- An approach to teaching and learning that is engaging, exciting and fun for students
- All students accessing innovative, high quality instruction in all classrooms
- Meeting the individualized learning needs of our students
- The ability of all students to grow and achieve

SUPERINTENDENT'S REPORT (continued)

B. TIMELY INFORMATION (continued)

1. Strongsville City Schools Mission, Core Beliefs, and 2016-17 School Year District Goals (continued)

◆ 2016-2017 School Year District Goals

- **Academic Achievement and Growth**

Engage learners in rigorous curriculum and quality instruction that will maximize the achievement and growth across all academic areas and enable all students to graduate from high school prepared for success in college and career.

- **Financial Prudence**

Ensure sound financial management practices while maintaining high-quality educational experiences for all students through the alignment of district resources to district initiatives and investments.

- **Community Engagement**

Actively partner and communicate with our parents and residents to strengthen school-community bonds.

The motion was seconded by Col. Evans and approved on a roll call vote as follows:

Mrs. Ludwig, yes; Col. Evans, yes;

Mr. Micko, yes.

Motion carried 3-0

2. Discussion Item – New Initiatives for 2016-2017

As part of the Strong Schools 2020, 5-Year Plan, Mr. Ryba spoke on what is in store for 2016/2017 in regards to Academic Achievement and Growth, Financial Prudence, and Community Engagement. Academic Achievement and Growth included a list of the new Middle School courses including honors classes for the sixth grade and High School course offerings, including the Jr. ROTC program; a list of the textbook adoptions; and technology integrations. Under Community Engagement, Mr. Ryba highlighted a comprehensive communications plan and additional community engagement opportunities. Mr. Ryba shared what is new in 2016/2017 under Financial Prudence including some new procedures that have been implemented to collect student fees, the food services transition to Chartwells, and the CAFR report the Treasurer is preparing.

B. BUSINESS SERVICES

1. Bus Bid Awards (003-Permanent Improvement Fund)

16-08-18 Moved by Col. Evans that bids be accepted for five (5) conventional unitized (complete unit) buses as received by the School Bus Cooperative Purchasing Program of the Ohio Schools Council, as listed in the exhibit.

Be it resolved upon the recommendation of the Superintendent that bids be accepted from Myers Equipment Corporation for five (5) sixty-five passenger conventional unitized (complete unit) buses for \$443,215.00, as listed in the exhibit.

SUPERINTENDENT'S REPORT (continued)

C. BUSINESS SERVICES (continued)

1. Bus Bid Awards (003-Permanent Improvement Fund) (continued)

Funding shall be as follows: five (5) sixty-five passenger conventional buses provided by Permanent Improvement Funds in the aggregate principal amount of \$443,215.00.

The motion was seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

(Exhibit C)

2. Change Order – Middle School (004-Construction Fund/Middle School)

16-08-19 Moved by Col. Evans that the Board of Education approves the execution of a change order with Hammond Construction to provide all labor, materials, and equipment costs to remove and replace unsuitable soils from July 25 to July 27, 2016 at the new parking lot subgrade as determined by the independent testing agent, Geo Sci, at a cost of \$84,544.05. Funding to be from the Middle School Construction Fund, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

(Exhibit D)

3. Change Order – Middle School (004-Construction Fund/Middle School)

16-08-20 Moved by Col. Evans that the Board of Education approves the execution of a change order with Hammond Construction for the track storage building, at a cost of \$74,325.21. Funding to be from the Middle School Construction Fund, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

(Exhibit E)

Mr. Micko confirmed all the involved parties are in agreement to the two change orders.

***4. Schedule of Rental Fees for Direct and Indirect Costs**

Resolution 16-08-21

Be it resolved upon the recommendation of the Superintendent that the Schedule of Rental Fees for Direct and Indirect Costs be approved as it appears in the exhibit.

(Exhibit F)

There were a few minor “tweaks” to the Rental Fee Schedule. This item will be revisited yearly.

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

5. Discussion Item – Construction/Renovation Project Update

As the Middle School is almost complete, Mr. Donnelly's presentation showed what still needs to be accomplished. He then gave an update on the High School renovation project.

Mr. Donnelly answered questions.

By mid-September, a digital sign board will be installed in front of the Middle School on Pearl Road.

Mr. Micko confirmed the construction and renovation projects are on schedule and under budget and asks the community to be patient as the final touches are completed.

C. CURRICULUM

***1. Strongsville Early Learning Preschool Student Handbook**

Resolution 16-08-22

Be it resolved upon the recommendation of the Superintendent that the Strongsville Early Learning Preschool Student Handbook for the 2016-2017 school year be approved.

***2. Correction**

Resolution 16-08-23

Be it resolved upon the recommendation of the Superintendent that the following correction be approved:

Correction to AGENDA, JUNE 30, 2016, C. CURRICULUM, *8. 2016-2017 Student Fees, New \$11.24 fee for grade 6 Physical Education.

***3. Out of State Trip – Strongsville High School Boys' and Girls' Varsity Cross Country Teams**

Resolution 16-08-24

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Boys' and Girls' Cross Country Teams to travel to Rochester, New York to participate in the McQuaid Invitational October 1-2, 2016. The team will also tour the American side of Niagara Falls. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

D. STUDENT SERVICES

***1. KidsLink Neurobehavioral Center (001-General Fund)**

Resolution 16-08-25

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into a contract with KidsLink Neurobehavioral Center for placement of a student with disabilities for the 2016-2017 school year, at a cost of \$74,200.00.

(Exhibit G)

SUPERINTENDENT'S REPORT (continued)

D. STUDENT SERVICES (continued)

- *2. Education Alternatives Service Agreement (001-General Fund and 463-Alternative Challenge Grant)

Resolution 16-08-26

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into a tuition/excess cost agreement with Education Alternatives for placement of students with disabilities for the 2016-2017 school year.

(Exhibit H)

- *3. Education Alternatives Student Transportation Agreement (001-General Fund)

Resolution 16-08-27

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into a Student Transportation Agreement with Education Alternatives. This agreement engages Education Alternatives to provide transportation services for the District's students enrolled at Education Alternatives' school locations during the 2016-2017 school year.

(Exhibit I)

- *4. Applewood Centers, Inc. (001-General Fund)

Resolution 16-08-28

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into an agreement with Applewood Centers, Inc., operating an educational institution known as The Gerson School, for placement of students with disabilities for the 2016-2017 school year, at a cost of \$38,500.00.

(Exhibit J)

- *5. Tuition Free Admission for Foreign Exchange Student

Resolution 16-08-29

Be it resolved upon the recommendation of the Superintendent that tuition free admission for the 2016-2017 school year be granted to the following foreign exchange student:

Margot Dussauge France Rotary Youth Exchange Program, Inc.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES

***1. Reduction in Force – Non-Certificated (001-General Fund)**

Resolution 16-08-30

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employee be placed on reduction in force status for a period of twenty-four months:

Elizabeth Dickson, Bus Aide, initial reduction 5.58 hours per day, 189 days per year. Effective December 21, 2015. Partially recalled February 4, 2016 to 5.33 hours per day, 189 days per year. Returned to reduction in force status effective July 22, 2016.

***2. Retirement – Leadership (001-General Fund)**

Resolution 16-08-31

Be it resolved upon the recommendation of the Superintendent that the following leadership retirement be accepted:

Martin Austin, Transportation Supervisor, assigned to Business Services. Effective end of day December 31, 2016.

***3. Appointments – Certificated Substitutes (001-General Fund)**

Resolution 16-08-32

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Effective August 23, 2016.

Michael Barile	High School 7-12: English, Mathematics, Computer Science
James Bartel	Early Childhood Intervention P-3
Sharon Beaird	Elementary K-8
Angelica Benko	Early Childhood P-3
Jeanette Bill-Cole	Multi-Age P-12 Visual Art
Susan Bodrock	Vocational Education: Cosmetology
Katherine Bornstein	Intervention Specialist Mild-Moderate
David Brooks	High School 7-12: General Science, Chemistry, Comprehensive Science
Samantha Call	Intervention Specialist Mild-Moderate
Lorraine Campobenedetto	Short-Term: General Education
William Carangio	Long-Term: Business Administration & Management
Nancy Chase	Education of the Handicapped K-12: Specific Learning Disabled, Severe Behavior Handicapped, Developmentally Handicapped
Steven Cika	Short-Term: General Education
Janelle Cole	Special K-12: Music
Janice Conway	High School 7-12: Biological Science, General Science, Health

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Appointments – Certificated Substitutes (001-General Fund)** (continued)

Heather Costin	Early Childhood P-3; Reading K-12
Victoria Cross-Cireddu	High School 7-12: Business Education, Social Psychology, Data Systems, Mathematics
Kathryn DeGioia	Early Childhood P-3; Generalist 4-5
Jeffrey Eicher	Special K-12: Physical Education, Health
Carol Falk	Long-Term: Early Childhood P-3; Generalist 4-5
Susan Febus	Early Childhood P-3; Reading K-12
Amy Fleming	Early Childhood P-3; Generalist 4-5
Brent George	Integrated Social Studies 7-12
Connie Ginter	Early Childhood P-3; Generalist 4-5
Marsha Gleine	Elementary 1-8
Elaine Gritti	Elementary 1-8
Sherri Hamm	Long-Term: Early Childhood P-3; Generalist 4-5
Traci Hockaday	Short-Term: General Education
Suzette Hosier	Intervention Specialist Mild-Moderate; Reading K-12
Leah Howe	Integrated Language Arts 7-12
Stanley Iddings	High School 7-12: Comprehensive Social Studies
Nazneen Khan	Long-Term: Multi-Age P-12 – Health
Sandra-Jo Kramer	Elementary 1-8; Gifted Intervention Specialist K-12
Janice Kurnick	Long-Term: Middle Childhood 4-9 Science
Marta Laluk	Short-Term: General Education
Laura Lang	Long-Term: Integrated Language Arts 7-12
Christina Macejko	Integrated Language Arts 7-12
Dawn Macey	Special K-12: Physical Education, Health
Marjorie Marcy	Long-Term: Life Science 7-12
Mary Beth Maxim	High School 7-12: Business Education; Reading K-12
Dusty Metter	Middle Childhood 4-9: Language Arts & Reading, Social Studies
Elaine Nawal	High School 7-12: English
Rebecca Oblak	Middle Childhood 4-9: Science, Social Studies
David Ockuly	Multi-Age P-12: Visual Art
Kathleen Olsen	Elementary K-8
Camilla O'Neill	Elementary K-8
Ellen Pagel	Elementary 1-8
Maria Palmiero	Middle Childhood 4-9: Reading, Mathematics, Science
Katherine Patten	Education of the Handicapped K-12: Severe Behavior Handicapped, Specific Learning Disabled
Victoria Poore	Long-Term: Early Childhood P-3
Nicolas Puin	Special K-12: Music
Michael Rasch	High School: Speech Communication 7-12; Elementary 1-8; Multi-Age K-12: Music
Susan Richter	Intervention Specialist Mild-Moderate
Bonnie Roten	Long-Term: Career Tech 4-12 Family and Consumer Science
Mitchell Rucinski	Elementary 1-8; Reading K-12
Timothy Ruese	Special K-12: Industrial Technology
Mamta Sharma	Long-Term: Middle Childhood 4-9 Science

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Appointments – Certificated Substitutes (001-General Fund)** (continued)

Kenneth Shifferly	Special K-12: Health, Physical Education
Zoryslava Shokalook	Short-Term: General Education
Ashley Skubak	Middle Childhood 4-9: Language Arts and Reading, Mathematics
Courtney Smith-Timko	Early Childhood P-3
Linda Smotzer	Education of the Handicapped K-12: Multi-Handicapped
Alixandra Sprungl	Early Childhood P-3; Generalist 4-5
Jane Swiger	Long-Term: Multi-Age P-12 Physical Education
John Teubert	Intervention Specialist Mild/Moderate
Nicholas Titus	Long-Term: Integrated Social Studies 7-12
Holly Tortorici	Early Childhood P-3; Reading P-3
Susan Uher	Education of the Handicapped K-12: Specific Learning Disabled; Elementary K-8
Stephanie Walkiewicz	Long-Term: Early Childhood P-3
Karen Wise	Long-Term: Early Childhood P-3; Generalist 4-5
Jonathan Zahn	Multi-Age K-12: Physical Education, Health
Bonnie Zitricki	Integrated Language Arts 7-12

Appointments – Non-Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule as follows: Bus Driver \$15.32; Cafeteria \$8.57; Clerical \$9.98; Custodian \$12.68; Maintenance \$14.78; Mechanic \$14.78; Media Assistant \$9.64; Monitor \$9.31; Special Education Aide/Attendant \$11.75; Field Trip \$14.50. Effective August 1, 2016.

Josephine Agresta	Monitor
Timothy Angbrandt	Custodian
Allison Applebee	Cafeteria Hourly, Clerical, Monitor
Stacey Armendariez	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Mary Baker	Cafeteria Hourly, Custodian, Monitor, Special Education Aide/Attendant
Kathleen Balsis	Monitor, Special Education Aide/Attendant
Michael Bays	Bus Driver
Kathleen Behrendt	Bus Aide, Monitor, Special Education Aide/Attendant
Mary Ellen Blankenship	Bus Driver
Curtis Broschk	Custodian
Julie Brown	Custodian
Judith Buckley	Bus Aide, Monitor, Special Education Aide/Attendant
Janice Coan	Bus Aide, Clerical, Monitor, Special Education Aide/Attendant
Deborah Cordero	Cafeteria Hourly, Monitor
Carolyn Davis	Cafeteria Hourly, Clerical, Monitor
Elizabeth Dickson	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Jeffrey Gruszczynski	Custodian

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Appointments – Non-Certificated Substitutes (001-General Fund)** (continued)

Cynthia Hamlin	Bus Driver
Carol Harris	Cafeteria Hourly
Erin Houghton	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Naima Islam	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Tracy Juby-Graham	Cafeteria Hourly, Monitor
Kris Koechling	Bus Aide, Cafeteria Hourly, Clerical, Monitor
Gerard Lawrence	Bus Aide, Bus Driver
Kimberly Manney	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Julie McGivern	Bus Driver
Deborah Mendek	Bus Driver
Brian Miller	Bus Driver
Karen Morgan	Bus Driver
Linda Mraz	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Janet Neal	Bus Driver
Jerry Paschall	Maintenance
Neelam Pathak	Monitor, Special Education Aide/Attendant
Maribeth Perry	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Bruce Pirosko	Bus Aide, Bus Driver, Cafeteria Hourly, Monitor
Jillian Puma	Cafeteria Hourly, Clerical, Monitor, Special Education Aide/Attendant
Michael Rabatin	Custodian
Cheryl Richardson	Bus Aide, Bus Driver
Arlan Rohrbach	Bus Driver
Candace Savage	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Deborah Shostek	Cafeteria Hourly, Clerical, Media Assistant, Monitor, Special Education Aide/Attendant
Mary Jo Skavdahl	Cafeteria Hourly, Clerical, Monitor
Molly Stroemple	Special Education Aide/Attendant
Kristen Welsh	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Roger Wright	Custodian
Cheryl Yascione	Bus Driver
John Yelsik	Bus Driver
John Zajacz	Custodian

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Appointments – Certificated Tutors (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired as home instruction tutors for the 2016-2017 school year, salary to be \$24.50 per hour. Effective August 1, 2016.

Katie Beahn
Mary Leach
Michele Mudryk

Appointment – Administrative Supplemental Contract – Student Services (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$2,500.00 be paid to Bethany Britt for serving as the Student Services administrator for the 2016-2017 school year. Stipend payment to be prorated.

Appointments – Certificated Supplemental Contracts – Extended Time (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental contracts for extended time be approved. Salary to be prorated. Effective August 1, 2016.

Mackenzie Cunningham	Speech Language Pathologist	6 days
Kara Kuykendall	Speech Language Pathologist	6 days
Kathryn Martin	Speech Language Pathologist	6 days

Appointments–Certificated Supplemental Contracts–Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2016-2017 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Michael Kirkland	Assistant Football Coach, Middle School
Kevin Weir	Assistant Boys' Golf Coach, High School

Appointment – Non-Certificated Supplemental Contract – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employee be hired for the 2015-2016 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. This contract has been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that this limited contract be non-renewed for the 2016-2017 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Michael Bell	.5 Assistant Hockey Coach, SHS
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SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Changes in Status – Non-Certificated (001-General Fund) (006-Food Services)**

Resolution 16-08-33

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Janice Angus, from Clerk II – Publications, 7.5 hours per day, 260 days per year, to Custodian, 6 hours per day, 260 days per year, salary to be Step A at \$21.15 per hour. Rescinds return to previous position noted in the June 30, 2016 Board Agenda. Effective July 22, 2016. Replacement for Grace Poulos.

Jacqueline Bias, from Cafeteria Hourly, 3 hours per day, to Cafeteria Hourly, 3.25 hours per day. No change to days per year or hourly rate. Effective August 23, 2016. Replacement for Tanya Melland.

Jennifer Fathauer, from reduced hours, Cafeteria Hourly, 2.5 hours per day, 189 days per year to Cafeteria Cook, 5 hours per day, 191 days per year, salary to be Step C at \$16.12 per hour. Effective August 19, 2016. Replacement for Sally Leahy.

Sherry Kulway, from Clerk I – High School, 7.5 hours per day, 214 days per year returned to Clerk I – St. Joseph and John, 5 hours per day, 199 days per year. No change to hourly rate. Effective August 16, 2016. Per Article 11.3.

Bonnie Schaffer, from Cafeteria Hourly, 3 hours per day, 189 days per year to Custodian, 8 hours per day, 260 days per year, salary to be Step A at \$21.15 per hour. Effective July 25, 2016. Replacement for Marty Brickner.

Jessica Skorepa, from Special Education Aide/Attendant, 6 hours per day to Special Education Aide/Attendant, 6.5 hours per day. No change to days per year or hourly rate. Effective August 23, 2016. Replacement for Lorri Metzger.

Changes in Status–Non-Certificated–Recalled from Reduction in Force (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be recalled from reduction in force status:

Ileen Gall, recalled from reduction in force status to Cafeteria Hourly, 2.5 hours per day, 189 days per year, salary to be Step B at \$14.57 per hour. Effective August 23, 2016. Replacement for Jacqueline Bias. This is a full recall.

Tanya Melland, recalled from reduced hours, Cafeteria Hourly, 3.25 hours per day, 189 days per year to Cafeteria Hourly, 3.5 hours per day, 189 days per year. No change to hourly rate. Effective August 23, 2016. Replacement for Karen Rich. This is a full recall.

Karen Pirosko, recalled from reduction in force status to Cafeteria Hourly, 2.5 hours per day, 189 days per year. No change to hourly rate. Effective August 23, 2016. Replacement for Kelly Sobczynski. This is a full recall.

Kelly Sobczynski, recalled from reduction in force status to Cafeteria Hourly, 3 hours per day, 189 days per year. No change to hourly rate. Effective August 23, 2016. Replacement for Bonnie Schaffer. This is a full recall.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***5. Stipends – Curriculum Department (590-Title II-A Improving Teacher Quality)**

Resolution 16-08-34

Be it resolved upon the recommendation of the Superintendent that a stipend of \$100.00 be paid to certificated teaching staff members who attended the workshops listed below. Attendance to be verified by the Curriculum Department.

District Leadership Team – Steering Committee Meetings
Foundations Level 2 Workshop
Taming the Team Workshop
Wilson Level 2 Advance Strategies for Middle School Level Group Instruction

Stipends – Webmasters (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$500.00 be paid to the following employees for serving as Webmasters for the 2016-2017 school year. Stipends to be paid upon completion, June 10, 2017.

Chapman Elementary	Paula Spokane
Kinsner Elementary	Mary Arpidone
Muraski Elementary	Justina Peters
Surrarer Elementary	Katie Hawk
Whitney Elementary	Terry Hoffland

Be it further resolved that a stipend of \$1000 be paid to April Pillar for Strongsville Middle School and \$1500 to John Parsons for Strongsville High School. They will also oversee athletics.

***6. Contract Recommendation – Non-Certificated**

Resolution 16-08-35

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employee be issued a continuing contract:

Patrica Walker	June 28, 2016
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***7. Family Medical Leaves – Non-Certificated**

Resolution 16-08-36

Be it resolved upon the recommendation of the Superintendent that the following non-certificated family medical leaves be approved:

Martin Brickner	July 15, 2016 to August 19, 2016
Shrea Kellums	August 23, 2016 to October 6, 2016
Terry Kosek	July 5, 2016 to July 29, 2016
Brian Rinas	June 27, 2016 to August 26, 2016

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***7. Parental Leave – Certificated**

Be it resolved upon the recommendation of the Superintendent that the following certificated parental leave be approved:

Jamie Paullin

2016-2017 School Year – Year 1

***8. Volunteer – Chaperone**

Resolution 16-08-37

Be it resolved upon the recommendation of the Superintendent that the following volunteer be approved to chaperone students:

Sally Ward

July 20, 2016 to July 20, 2021

F. TECHNOLOGY

No items for consideration.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Mr. Micko highlighted the Exercise Science and Rehab Therapy programs at Polaris. He then highlighted Polaris Instructor, Ms. Dodds, and Strongsville student, Megan (Keyes) Gory, 2005 graduate.

REPORT ON LEGISLATION – Richard O. Micko

No report. In recess until November.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans

City Council is in recess for the month of August.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso

A community open house and special concert by the Cleveland Pops Orchestra will be held at the new Middle School on Sunday, September 11. Thank you to the Strongsville Education Foundation for all they do for the District.

C. Strongsville PTA Council – Jane L. Ludwig

The PTAs are getting ready for the start of school and will offer membership opportunities at each of the school's open houses. Some of the units offer on-line membership sign-up.

D. OSBA Student Achievement – Jane L. Ludwig

No report.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso

No report.

BOARD COMMITTEE REPORTS (continued)

B. Policy Committee – Jane L. Ludwig and Richard O. Micko
Board policies are on the agenda for approval. Comments will be made at that time.

C. Facilities Committee – George A. Grozan and Carl W. Naso
The committee met on August 17. Joe Mossbarger is the new President of the committee. The next phase of activity the committee will focus on is the maintenance of the facilities.

CONSENT CALENDAR

16-08-38 Moved by Col. Evans to approve the Consent Calendar with the correction to Item 10E5 Webmaster Stipends, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

BOARD POLICIES

A. Third Reading

Revised Policy 1130 – Conflict of Interest (Administration)
New Policy 2460.03 – Independent Educational Evaluations
Revised Policy 3113 – Conflict of Interest (Professional Staff)
Revised Policy 4113 – Conflict of Interest (Classified Staff)
Revised Policy 4162 – Drug and Alcohol Testing of CDL License Holders
Revised Policy 5112 – Entrance Requirements
Revised Policy 5200 – Attendance
Revised Policy 5320 – Immunization
Revised Policy 6110 – Grant Funds
New Policy 6111 – Internal Controls
New Policy 6112 – Cash Management of Grants
New Policy 6114 – Cost Principles – Spending Federal Funds
New Policy 6116 – Time and Effort Reporting
Revised Policy 6320 – Purchases
New Policy 6325 – Procurement – Federal Grants/Funds
Revised Policy 6550 – Travel Payment and Reimbursement
Revised Policy 7300 – Disposition of Real Property/Personal Property
Revised Policy 7310 – Disposition of Surplus Property
Revised Policy 7450 – Property Inventory
Revised Policy 8500 – Food Services
Revised Policy 9211 – District Support Organizations
Revised Policy 9270 – Equivalent Education Outside the Schools (Home Schooling)

Mr. Micko highlighted policies 5112 and 9211. The policies can be found on the District website.

BOARD POLICIES (continued)

16-08-39 Moved by Col. Evans to approve the Board Policies as listed, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

BOARD OF EDUCATION / OTHER

Polaris will be holding a clam bake on September 23 from 6:00 to 8:30 p.m. at the Polaris Commons. Cost is \$40 per person. If interested, e-mail friendsofPolaris@gmail.com or visit the Polaris website.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Thursday, September 1, 2016, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, September 15, 2016, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

16-08-40 Moved by Col. Evans to enter into Executive Session to consider sale of property at competitive bidding, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

Entered into Executive Session at 8:45 p.m.

Resumed public session at 8:54 p.m.

ADJOURNMENT

16-08-41 Moved by Col. Evans to adjourn the Strongsville Board of Education Regular Session, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes.
Motion carried 3-0

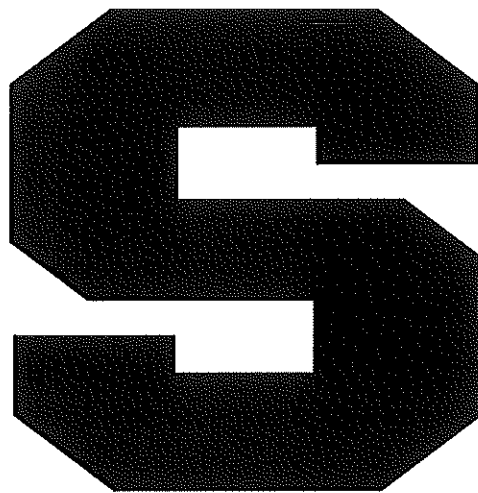
Meeting adjourned at 8:55 p.m.

Carl W. Naso, President

Richard O. Micko, Vice-President

George K. Anagnostou, Treasurer

**FY 2016-2017 FINANCIAL
STATUS REPORT AS OF:
JULY 31, 2016**



STRONGSVILLE

CITY SCHOOLS

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-July 31, 2016 Financial Report

Summary

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of July 31, 2016. The total revenues that was forecasted in the May five year forecast is \$71,137,346. The adopted temporary budget approved by the Board in June was \$43,377,629 plus carryover encumbrances of \$988,614 for a total appropriation of \$44,366,243. The annual budget for FY 2017 will be adopted by the Board in September.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$15,126,000	\$0	\$0	\$0	\$0	\$0
State Foundation	808,694	0	0	0	0	0
State Property Allocation	0	0	0	0	0	0
Other	140,774	0	0	0	0	0
Total Revenues	16,075,468	0	0	0	0	0
Expenditures:						
Salaries	3,062,406	0	0	0	0	0
Benefits	1,274,542	0	0	0	0	0
Purchase Services	465,091	0	0	0	0	0
Materials and Supplies	43,034	0	0	0	0	0
Capital Outlay	8,480	0	0	0	0	0
Other Objects	104,863	0	0	0	0	0
Total Expenditures	4,958,416	0	0	0	0	0
Net Change in Cash	11,117,052	0	0	0	0	0

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$15,126,000
State Foundation	0	0	0	0	0	0	808,694
State Property Allocation	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	140,774
Total Revenues	0	0	0	0	0	0	16,075,468
Expenditures:							
Salaries	0	0	0	0	0	0	3,062,406
Benefits	0	0	0	0	0	0	1,274,542
Purchase Services	0	0	0	0	0	0	465,091
Materials and Supplies	0	0	0	0	0	0	43,034
Capital Outlay	0	0	0	0	0	0	8,480
Other Objects	0	0	0	0	0	0	104,863
Total Expenditures	0	0	0	0	0	0	4,958,416
Net Change in Cash	0	0	0	0	0	0	11,117,052

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-July 31, 2016 Financial Report

REVENUE

The Strongsville City Schools is forecasting \$71,137,346 in revenue within the General Funds in the 2016-2017 fiscal year as shown on figure 1. As of July 31, 2016 the District has received revenue in the amount of \$16,075,468 for FY 2017. The District is projecting to receive \$55,061,878 in revenue in the remaining months of the fiscal year for a total projected revenue of \$71,137,346.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

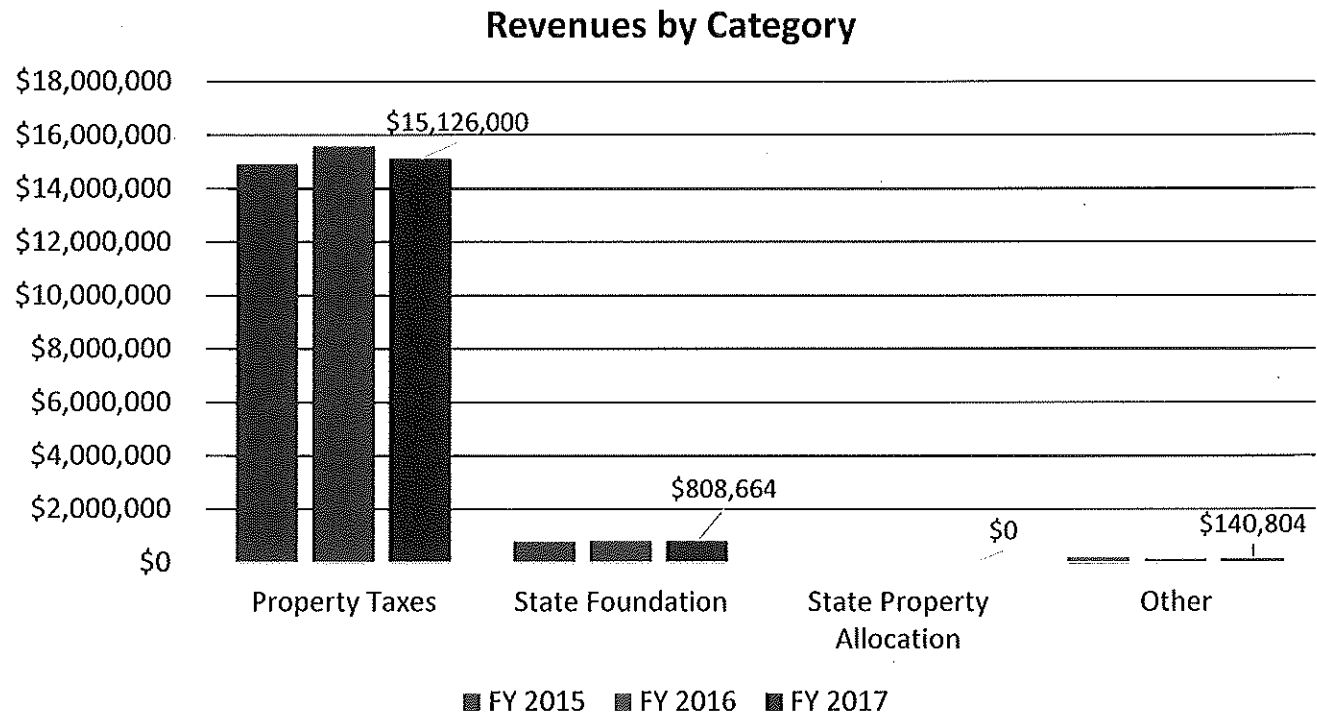
	A	B	C	D = (B+C)	D-A
	Fiscal Year 2017 Forecast	Fiscal Year 2017 Actual	Projected FY 16 Revenue to receive in FY 17	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$48,637,248	\$15,126,000	\$33,511,248	\$48,637,248	(a) \$0
State Foundation	11,967,179	808,664	11,158,515	11,967,179	(b) 0
Property Tax Homestead and Rollbacks	6,100,403	0	6,100,403	6,100,403	(c) 0
Tangible Personal Property (TPP)	859,992	0	859,992	859,992	(c) 0
TIF Revenue	2,100,000	0	2,100,000	2,100,000	(d) 0
Casino Receipts	263,024	0	263,024	263,024	(c) 0
Interest	20,000	2,290	17,710	20,000	(c) 0
Other Revenues	384,500	38,244	346,256	384,500	(e) 0
Sports Pay to Participate	200,000	7,840	192,160	200,000	(c) 0
Tuition - From Other Districts	305,000	0	305,000	305,000	(c) 0
Tuition - Full Day Kindergarten	235,000	92,150	142,850	235,000	(c) 0
Tuition - Preschool	65,000	280	64,720	65,000	(c) 0
Total Revenues	\$71,137,346	\$16,075,468	\$55,061,878	\$71,137,346	\$0
					ON TARGET
					AT RISK

- (a) The District received \$49,746,219 in general real property taxes in FY16 and is forecasting \$48,637,248 in FY 17. Through July 31, 2016 the District has received \$15,126,000 in general property taxes. The current collection rate for collection year 2015 increased from 95.8% to 96.6%.
- (b) The District will receive state funding in FY17 based on HB 64.
- (c) These revenues have been received as anticipated.
- (d) The District received \$2,113,540 in TIF revenues in FY16 and is forecasting to \$2,100,000 in FY 17.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT
July 1, 2016-July 31, 2016 Financial Report

Figure 2 compares revenue sources to the prior two years as of July 30. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

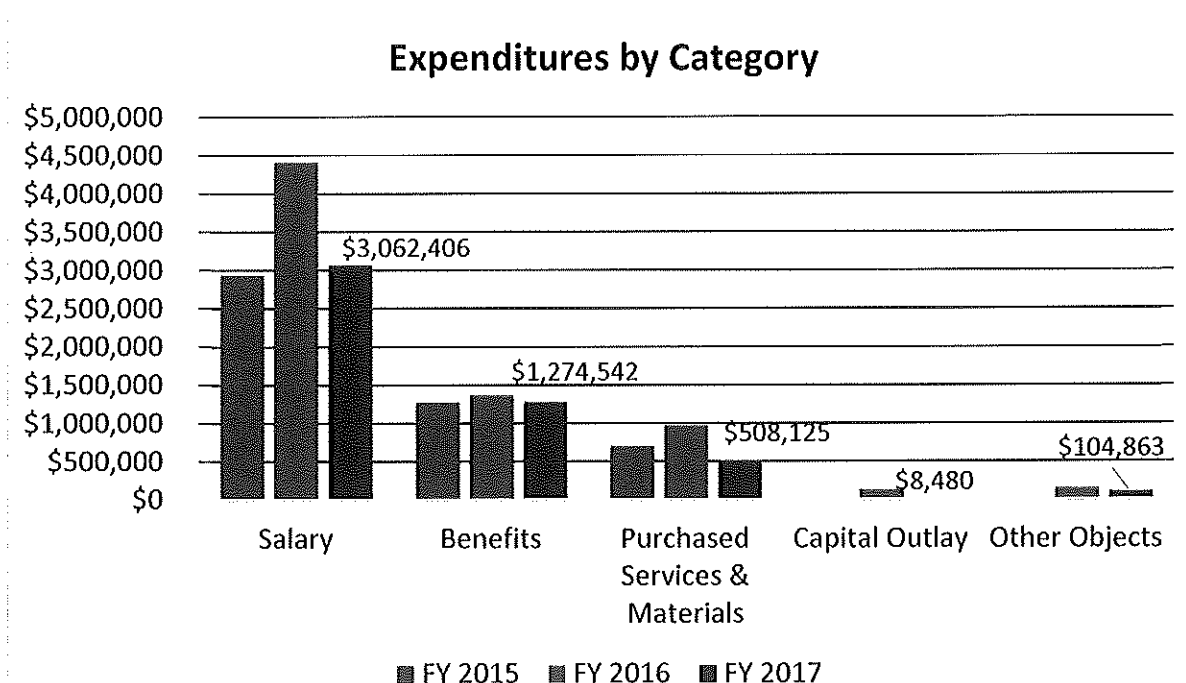
July 1, 2016-July 31, 2016 Financial Report

EXPENDITURES

The fiscal year 2017 adopted General Fund temporary budget for the District is \$43,377,629. This budget, coupled with carryover encumbrances of \$988,614, resulted in a \$43,366,243 General Funds appropriation for FY 2017. The annual budget for FY 2017 will be adopted by the Board in September. The following information is a financial update of the status of this appropriation through July 31, 2016.

Through July 31, 2016 the District has expended \$4,958,416 and has outstanding encumbrances of \$5,084,965.

Figure 3



As Figure 3 illustrates, salaries are lower than last year for this time of year which is due July 2015 had 3 payrolls in the month vs July 2016 which had 2 payrolls within the month. Salaries averaged \$1.5 million in July which is slightly less to the \$1.6 million in June. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums are forecasted to increase by 10% in FY 17.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-July 31, 2016 Financial Report

The current year Purchased Services, Materials, and Capital Outlay expenditures are slightly less compared to prior years. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of July 31, 2016. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

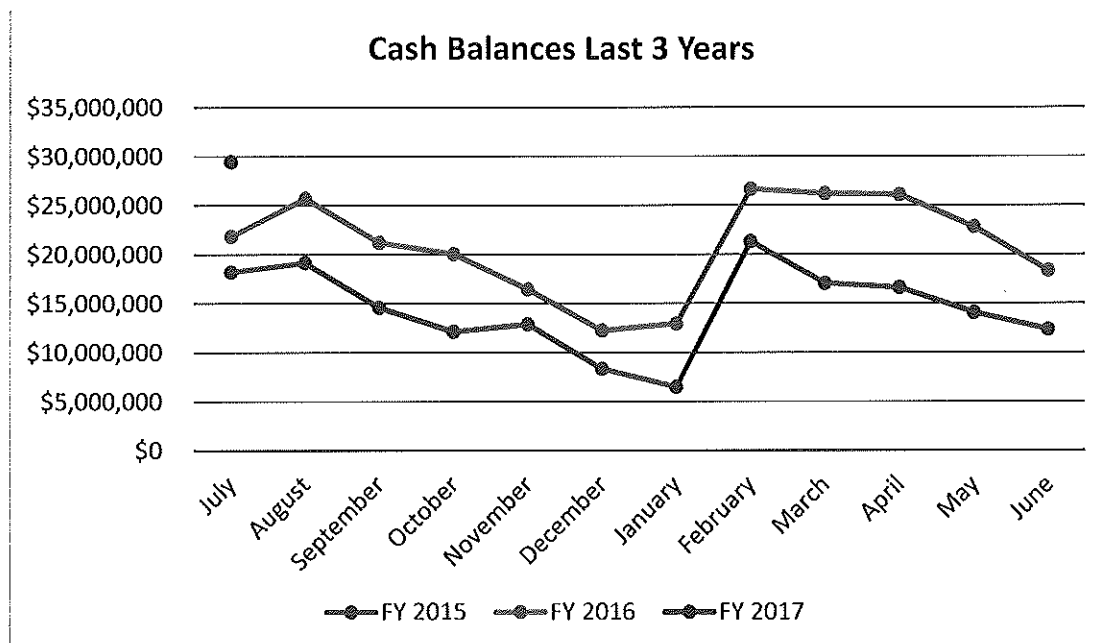
July 1, 2016-July 31, 2016 Financial Report

CASH BALANCES

The cash balance as of July 31, 2016 is \$29,483,782. The unencumbered balance as of July 31, 2016 is \$24,398,817. See Figure 6 for details.

Figure 6

	FY 2017
Beginning Cash Balance	<u>\$18,366,730</u>
Total Revenues	16,075,468
Total Expenses	4,958,416
Revenue over Expenses	<u>11,117,052</u>
Ending Cash Balance	29,483,782
Encumbrances/Reserves	5,084,965
Unencumbered Balance	<u>\$24,398,817</u>



Strongsville City Schools
Monthly Financial Reports for July, 2016
To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Excellence in Athletics Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures
July 2014, 2015 & 2016
and Fiscal Year to Date

	July 2014	July 2015	July 2016	Monthly Change from Previous Year	Fiscal Year to Date 2015	Fiscal Year to Date 2016	Fiscal Year to Date 2017	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	14,922,492.98	15,598,000.00	15,126,000.00	(472,000.00)	14,922,492.98	15,598,000.00	15,126,000.00	(472,000.00)
Public Utility Personal Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aide - Unrestricted	796,906.19	801,642.66	803,534.00	1,891.34	796,906.19	801,642.66	803,534.00	1,891.34
State Aide - Restricted	5,491.47	5,449.62	5,160.00	(289.62)	5,491.47	5,449.62	5,160.00	(289.62)
Property Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Revenues	199,497.43	134,698.19	140,774.00	6,075.81	199,497.43	134,698.19	140,774.00	6,075.81
Total Revenues	15,924,388.07	16,539,790.47	16,075,468.00	(464,322.47)	15,924,388.07	16,539,790.47	16,075,468.00	(464,322.47)
Expenditures:								
Salaries	2,930,846.72	4,417,685.98	3,062,406.00	(1,355,279.98)	2,930,846.72	4,417,685.98	3,062,406.00	(1,355,279.98)
Benefits	1,278,577.78	1,365,343.32	1,274,542.00	(90,801.32)	1,278,577.78	1,365,343.32	1,274,542.00	(90,801.32)
Purchased Services	571,089.17	835,579.63	465,091.00	(370,488.63)	571,089.17	835,579.63	465,091.00	(370,488.63)
Supplies and Materials	128,576.08	138,977.73	43,034.00	(95,943.73)	128,576.08	138,977.73	43,034.00	(95,943.73)
Capital Outlay	2,997.65	130,617.21	8,480.00	(122,137.21)	2,997.65	130,617.21	8,480.00	(122,137.21)
Other Objects	14,798.78	148,373.76	104,863.00	(43,510.76)	14,798.78	148,373.76	104,863.00	(43,510.76)
Total Expenditures	4,926,886.18	7,036,577.63	4,958,416.00	(2,078,161.63)	4,926,886.18	7,036,577.63	4,958,416.00	(2,078,161.63)
Excess of Revenue over (under) Expenditures	10,997,501.89	9,503,212.84	11,117,052.00		10,997,501.89	9,503,212.84	11,117,052.00	1,613,839.16

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of July 31, 2016

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Committed / Uncommitted
							HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	
OFCC Projects:									
Demolition and Abatement									
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	518,994.10	17,462.30	18,331.97	476,263.69	23,798.44	0.00	23,798.44	0.00
Drake Elementary	0.00	306,226.54	8,182.84	9,225.79	5,800.75	291,200.00	0.00	291,200.00	0.00
Total Demolition and Abatement	978,942.00	1,248,416.34	449,440.84	451,353.46	482,064.44	314,998.44	0.00	314,998.44	0.00
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,530,167.21	18,985,615.02	21,806,031.91	5,134,351.10	589,784.20	0.00	0.00	0.00
Middle School Construction & Demo									
Middle School Construction	46,009,242.00	44,376,550.79	37,610,349.46	38,933,426.61	4,641,175.57	801,948.61	801,948.61	0.00	0.00
Center Middle School - Demo	1,073,951.00	810,251.00	7,988.08	266,159.58	401,921.99	142,169.43	142,169.43	0.00	0.00
Board of Education Building - DEMO	47,083,193.00	263,700.00	0.00	0.00	263,700.00	0.00	0.00	0.00	0.00
		45,450,501.79	37,618,337.54	39,199,586.19	5,306,797.56	944,118.04	944,118.04	0.00	0.00
Total OFCC Projects	74,766,353.00	74,229,085.34	57,053,393.40	61,456,971.56	10,923,213.10	1,846,900.68	1,533,902.24	314,998.44	0.00
Locally Funded Construction:									
Demolition and Abatement									
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00
OPS Building	0.00	165,296.00	2,696.24	64,631.24	89,514.07	11,150.69	0.00	11,150.69	0.00
Total Demolition and Abatement	0.00	375,815.00	7,186.86	69,121.86	89,514.07	217,179.07	0.00	217,179.07	0.00
Elementary School Renovations									
Technology Upgrades & Repairs	3,500,000.00	2,481,002.08	1,611,778.31	1,630,070.81	80,807.50	770,123.77	0.00	0.00	770,123.77
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.95	2,323,046.95	6,716.80	0.00	0.00	0.00	0.00
High School Turf Project:									
FY 16 Bond Interest	0.00	200,000.00	0.00	161,230.15	38,769.85	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	563,198.00	0.00	0.00	429,392.28	133,805.72	0.00	133,805.72	0.00
Total High School Turf Project	0.00	763,198.00	0.00	161,230.15	468,162.13	133,805.72	0.00	133,805.72	0.00
Middle School Turf Project									
Middle School Initial Funding	0.00	720,035.00	6,815.50	27,556.83	671,838.88	20,639.29	0.00	20,639.29	0.00
Total Locally Funded Projects	6,233,647.00	6,970,914.66	4,249,928.45	4,512,127.43	1,317,039.38	1,141,747.85	0.00	1,141,747.85	976,152.15
TOTAL	\$81,000,000.00	\$81,200,000.00	\$61,303,321.85	\$65,969,098.99	\$12,240,252.48	\$2,990,648.53	\$1,533,902.24	\$1,456,746.29	\$976,152.15

Strongsville City Schools
\$1,700,000 Excellence in Athletics Project
Expenditure History
as of July 31, 2016

Project	Original Budget	Prior Years Expense	Year to Date Expenditure	Month to Date Expenditure	Life to Date Expenditures	Encumbrances	Unencumbered Balance
High School Turf Project							
Field Cost & Funding Source							
Bond Interest - Fund 004	\$200,000.00	\$0.00	\$161,230.15	\$0.00	\$161,230.15	\$38,769.85	\$0.00
Initial Funding - Fund 004	298,321.00	0.00	0.00	0.00	0.00	298,321.00	0.00
FY 16 Fundraising - Fund 019	178,874.00	0.00	0.00	0.00	0.00	178,874.00	0.00
Total Cost of Field	677,195.00	0.00	161,230.15	0.00	161,230.15	\$15,964.85	0.00
Construction Manager and Design Fees							
Initial Funding - Fund 004	\$65,907.74	\$0.00	\$0.00	\$0.00	\$0.00	\$65,907.74	\$0.00
FY 16 Fundraising - Fund 019	37,893.00	18,729.10	10,341.20	0.00	29,070.30	8,822.70	0.00
Total Cost of Field	103,800.74	18,729.10	10,341.20	0.00	29,070.30	74,730.44	0.00
Contingency Allowance							
Initial Funding - Fund 004	198,969.26	0.00	0.00	0.00	0.00	65,163.54	133,805.72
Total High School Turf Project	979,965.00	18,729.10	171,571.35	0.00	190,300.45	655,858.83	133,805.72
Middle School Turf Project							
Field Cost & Funding Source							
Construction Field Credit - Fund 004	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
Initial Funding - Fund 004	456,900.00	0.00	0.00	0.00	0.00	456,900.00	0.00
Total Cost of Field	606,900.00	0.00	0.00	0.00	0.00	606,900.00	0.00
Construction Manager and Design Fees							
Initial Funding - Fund 004	78,073.31	6,815.50	20,741.33	0.00	27,556.83	50,516.48	0.00
Contingency Allowance							
Initial Funding - Fund 004	35,061.69	0.00	0.00	0.00	0.00	14,422.40	20,639.29
Total Middle School Turf Project	720,035.00	6,815.50	20,741.33	0.00	27,556.83	671,838.88	20,639.29
TOTAL	\$1,700,000.00	\$25,544.60	\$192,312.68	\$0.00	\$217,857.28	\$1,327,697.71	\$154,445.01
Total By Fund							
High School Turf Project							
Fund 004	\$763,198.00	\$0.00	\$161,230.15	\$0.00	\$161,230.15	\$468,162.13	\$133,805.72
Fund 019	216,767.00	18,729.10	10,341.20	0.00	29,070.30	187,696.70	0.00
Total High School Turf Project	\$979,965.00	\$18,729.10	\$171,571.35	\$0.00	\$190,300.45	\$655,858.83	\$133,805.72
Middle School Turf Project							
Fund 004	\$720,035.00	\$6,815.50	\$20,741.33	\$0.00	\$27,556.83	\$671,838.88	\$20,639.29
Total Middle School Turf Project	\$720,035.00	\$6,815.50	\$20,741.33	\$0.00	\$27,556.83	\$671,838.88	\$20,639.29
TOTAL	\$1,700,000.00	\$25,544.60	\$192,312.68	\$0.00	\$217,857.28	\$1,327,697.71	\$154,445.01
Fund 004	\$1,483,233.00	\$6,815.50	\$181,971.48	\$0.00	\$188,786.98	\$1,140,001.01	\$154,445.01
Fund 019	216,767.00	18,729.10	10,341.20	0.00	29,070.30	187,696.70	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$192,312.68	\$0.00	\$217,857.28	\$1,327,697.71	\$154,445.01

EXHIBIT A
Page 12 of 22

Date: 08/02/2016
Time: 11:14 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - JULY 2016

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
18,366,730.04	16,075,467.77	16,075,467.77	4,958,415.82	4,958,415.82	29,483,781.99	5,084,964.79	24,398,817.20
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,230,835.72	1,200,499.37	1,200,499.37	0.00	0.00	6,431,335.09	4,309,362.50	2,121,972.59
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
337,672.10	328,046.88	328,046.88	61,893.35	61,893.35	603,825.63	340,207.98	263,617.65
TOTAL FOR Fund 004 - BUILDING:							
20,051,941.41	11,631.32	11,631.32	4,665,777.14	4,665,777.14	15,397,795.59	12,240,252.48	3,157,543.11
TOTAL FOR Fund 006 - FOOD SERVICE:							
278,904.71	813.62	813.62	80,770.89	80,770.89	198,947.44	266,765.21	67,817.77-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
27,094.86	1,371.35	1,371.35	6,605.40	6,605.40	21,860.81	161,029.20	139,168.39-
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
113,324.24	8,977.27	8,977.27	3,248.54	3,248.54	119,052.97	15,412.56	103,640.41
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
158,062.37	575.03	575.03	1,291.99	1,291.99	157,345.41	6,736.22	150,609.19
TOTAL FOR Fund 019 - OTHER GRANT:							
273,385.49	42,976.28	42,976.28	24,053.20	24,053.20	292,308.57	196,011.70	96,296.87
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,321.22	0.00	0.00	0.00	0.00	1,321.22	0.00	1,321.22
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
3,165,806.71	823,056.43	823,056.43	750,233.14	750,233.14	3,238,630.00	1,753,214.99	1,485,415.01
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
858,117.83	0.00	0.00	0.00	0.00	858,117.83	0.00	858,117.83
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
133,110.46	0.00	0.00	2,800.00	2,800.00	130,310.46	0.00	130,310.46
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
258,027.73	17,240.00	17,240.00	29,076.70	29,076.70	246,191.03	84,561.00	161,630.03

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 08/02/2016
Time: 11:14 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUM (ALL FUNDS) - JULY 2016

Page: 2
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
64,544.25	3.62	3.62	17,975.65	17,975.65	46,572.22	12,289.01	34,283.21
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
24,300.00	0.00	0.00	0.00	0.00	24,300.00	0.00	24,300.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	0.00	0.00	0.00	0.00	0.00	36,393.00	36,393.00-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	0.00	0.00	2,000.00	2,000.00	2,000.00-	0.00	2,000.00-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
363.02	0.00	0.00	82,941.94	82,941.94	82,578.92-	164,445.96	247,024.88-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	0.00	0.00	9,350.00	9,350.00	9,350.00-	3,038.95	12,388.95-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
30,090.71-	30,090.71	30,090.71	35,855.30	35,855.30	35,855.30-	10,000.00	45,855.30-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
5,732.62	0.00	0.00	12,989.42	12,989.42	7,256.80-	22,400.00	29,656.80-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS:							
49,319,184.07	18,540,749.65	18,540,749.65	10,745,278.48	10,745,278.48	57,114,655.24	24,707,085.55	32,407,569.69

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 08/02/16
Time: 11:21 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JULY 2016

Page: 1
(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1111 0000 000000 000	REAL ESTATE PROPERTY TAX 48,637,248.00	15,126,000.00	15,126,000.00		42,258,428.95	33,511,248.00	31.10
001 1211 0000 000000 000	TUITION PARENTS - PRESCHOOL 65,000.00	280.00	280.00		37,970.00	64,720.00	0.43
001 1212 0000 000000 000	TUITION PARENTS - SUMMER SCHOOL 2,000.00	0.00	0.00		0.00	2,000.00	0.00
001 1219 0000 000000 000	TUITION - FULL-DAY KINDERGARTEN 235,000.00	92,150.00	92,150.00		206,736.62	142,850.00	39.21
001 1221 0000 000000 000	TUITION - SF14 230,000.00	0.00	0.00		234,168.48	230,000.00	0.00
001 1223 0000 000000 000	TUITION - SF14-H SPECIAL EDUCATION 75,000.00	0.00	0.00		90,556.08	75,000.00	0.00
001 1229 0000 000000 000	EXCESS COST - SF6 0.00	808.15	808.15		808.15	808.15-	0.00
001 1410 0000 000000 000	INTEREST - GENERAL FUND 20,000.00	2,289.79	2,289.79		24,554.63	17,710.21	11.45
001 1635 0000 000000 320	SPORTS PAY TO PARTICIPATE - ALBION 0.00	0.00	0.00		8,941.01	0.00	0.00
001 1635 0000 000000 330	SPORTS PAY TO PARTICIPATE - CENTER 0.00	0.00	0.00		12,900.00	0.00	0.00
001 1635 0000 000000 340	SPORTS PAY TO PARTICIPATE - SMS 50,000.00	0.00	0.00		0.00	50,000.00	0.00
001 1635 0000 000000 360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL 150,000.00	7,840.00	7,840.00		70,616.50	142,160.00	5.23
001 1710 0000 000000 000	STUDENT FEES 0.00	0.00	0.00		69,079.67-	0.00	0.00
001 1740 0000 000000 000	PRIOR YEAR STUDENT FEES 20,000.00	2,138.14	2,138.14		14,018.93	17,861.86	10.69
001 1740 0000 000000 360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	0.00	0.00		200.00-	0.00	0.00
001 1790 0000 000000 320	ATHLETIC TRAINER FEE-ALBION 0.00	0.00	0.00		470.00	0.00	0.00

Date: 08/02/16
Time: 11:21 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JULY 2016

Page: 2
(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1790 0000 000000 330	ATHLETIC TRAINER FEE-CENTER 0.00	0.00	0.00	0.00	750.00	0.00	0.00
001 1790 0000 000000 340	ATHLETIC TRAINER FEE-SMS 4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
001 1790 0000 000000 360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	700.00	700.00	700.00	4,710.00	11,300.00	5.83
001 1820 0000 000000 000	GENERAL FUND - DONATIONS 1,000.00	20.13	20.13	20.13	10,534.94	979.87	2.01
001 1832 0000 000000 000	SERVICE - OTHER DISTRICTS 21,000.00	0.00	0.00	0.00	23,138.35	21,000.00	0.00
001 1833 0000 000000 000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	325.75	325.75	325.75	4,756.49	3,674.25	8.14
001 1851 0000 000000 000	VENDING MACHINE COMMISSION 3,000.00	502.78	502.78	502.78	1,892.99	2,497.22	16.76
001 1852 0000 000000 000	TELEPHONE/CELL TOWER COMMISSIONS 36,500.00	4,044.16	4,044.16	4,044.16	22,900.91	32,455.84	11.08
001 1890 0000 000000 000	MISCELLANEOUS REVENUE 20,000.00	907.62	907.62	907.62	5,847.67	19,092.38	4.54
001 1932 0000 000000 000	COMPENSATION FOR LOSS OF ASSETS 1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
001 1933 0000 000000 000	SALE OF PERSONAL PROPERTY 10,000.00	11,332.19	11,332.19	11,332.19	21,461.13	1,332.19-	113.32
001 2400 0000 000000 000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,100,000.00	0.00	0.00	0.00	1,080,383.42	2,100,000.00	0.00
001 3110 0000 000000 000	BASIC STATE AID - MONTHLY FOUNDATION 11,905,723.00	803,533.85	803,533.85	803,533.85	6,710,602.68	11,102,189.15	6.75
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS 4,887,656.00	0.00	0.00	0.00	2,452,244.37	4,887,656.00	0.00
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,212,747.00	0.00	0.00	0.00	566,130.49	1,212,747.00	0.00
001 3135 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX LOSS 859,992.00	0.00	0.00	0.00	1,131,393.46	859,992.00	0.00

Date: 08/02/16
Time: 11:21 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JULY 2016

Page: 3
(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS 263,024.00	0.00	0.00	0.00	138,815.47	263,024.00	0.00
001 3211 0000 000000 000	ECON. DISAD. FUNDING 44,534.00	3,680.44	3,680.44	3,680.44	25,329.71	40,853.56	8.26
001 3219 0000 000000 000	CAREER TECH EDUCATION FUNDING 16,922.00	1,479.76	1,479.76	1,479.76	8,699.88	15,442.24	8.74
001 3300 0000 000000 000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 135,000.00	0.00	0.00	0.00	257,090.33	135,000.00	0.00
001 4120 0000 000000 000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 115,000.00	11,324.26	11,324.26	11,324.26	193,959.77	103,675.74	9.85
001 5300 0000 000000 000	REFUND OF PRIOR YEAR'S EXPENDITURE 0.00	6,110.75	6,110.75	6,110.75	6,110.75	6,110.75	0.00
*****TOTAL FOR FUND 001 (GENERAL):							
Ex Tr/Ad	71,137,346.00	16,075,467.77	16,075,467.77	16,075,467.77	55,557,642.49	55,061,878.23	22.60
In Tr/Ad	71,137,346.00	16,075,467.77	16,075,467.77	16,075,467.77	55,557,642.49	55,061,878.23	22.60
002 1111 0000 000000 000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,693,061.00	1,200,000.00	1,200,000.00	1,200,000.00	3,272,418.94	2,493,061.00	32.49
002 1410 0000 000000 000	BOND RETIREMENT - INTEREST 5,000.00	499.37	499.37	499.37	6,310.01	4,500.63	9.99
002 3131 0000 000000 000	BOND RETIREMENT STATE ROLLBACK PAYMENTS 400,000.00	0.00	0.00	0.00	197,606.64	400,000.00	0.00
002 3132 0000 000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 100,000.00	0.00	0.00	0.00	45,618.73	100,000.00	0.00
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad	4,198,061.00	1,200,499.37	1,200,499.37	1,200,499.37	3,521,954.32	2,997,561.63	28.60
In Tr/Ad	4,198,061.00	1,200,499.37	1,200,499.37	1,200,499.37	3,521,954.32	2,997,561.63	28.60
003 1190 0000 000000 000	PERM. IMP. - TAXES 1,021,315.00	328,000.00	328,000.00	328,000.00	893,501.60	693,315.00	32.12
003 1410 0000 000000 000	PERM. IMP. - INTEREST 150.00	46.88	46.88	46.88	649.50	103.12	31.25

Date: 08/02/16
Time: 11:21 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - JULY 2016

Page: 4
(REVSUM)

Account Number		Description		FYTD		MTD		YTD		FYTD		FYTD	
FND	RCPT	SCC	SUBJ	OU	Receivable	Actual	Receipts	Actual	Receipts	Balance	Receivable	Percent	Received
003	3131	0000	0000000	000	PERM. IMP. - STATE ROLLBACKS		0.00	0.00	54,775.16	98,000.00	0.00	0.00	
					98,000.00								
003	3132	0000	0000000	000	PERM. IMP. - HOMESTEAD		0.00	0.00	12,644.56	27,500.00	0.00	0.00	
					27,500.00								
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):													
Ex	Tr/Ad				1,146,965.00	328,046.88		328,046.88	961,570.82	818,918.12	28.60		
In	Tr/Ad				1,146,965.00	328,046.88		328,046.88	961,570.82	818,918.12	28.60		
*****GRAND TOTALS:													
Ex	Tr/Ad				76,482,372.00	17,604,014.02		17,604,014.02	60,041,167.63	58,878,357.98	23.02		
In	Tr/Ad				76,482,372.00	17,604,014.02		17,604,014.02	60,041,167.63	58,878,357.98	23.02		

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF JULY 2016

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,516,652.39	-
US BANK FIELD TURF DONATION ACCOUNT	163,295.71	\$ 1.28
US BANK CP SWEEP	14,333,179.04	869.48
STAR PLUS - GENERAL	1,256.72	1,256.72
STAR PLUS - CONSTRUCTION	736.36	736.36
STAR OHIO - 16238	1,707,905.42	713.46
STAR OHIO - CONSTRUCTION - 32704	4,585,164.33	2,413.20
UBS AG INVESTMENTS	10,810,326.71	8,481.76
MEEDER INVESTMENTS	20,000,000.00	-
ACCOUNT BALANCE / INTEREST	<u>\$ 59,118,516.68</u>	<u>\$ 14,472.26</u>

=====

	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 29,487,447.37	\$ 2,289.79
BOND RETIREMENT (002)		
Bond Retirement (Old)	6,430,835.72	499.37
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	603,778.75	46.88
CONSTRUCTION (004)	15,386,164.27	11,631.32
FIELD TURF DONATION (019)	185,170.71	1.28
AUXILIARY (401)		
Auxiliary - SJJ	38,478.97	2.99
Auxiliary - LCR	1,698.80	0.13
Auxiliary - CP	6,390.83	0.50
	<u>\$ 52,139,965.42</u>	<u>\$ 14,472.26</u>

Current Fund Balance
from EOM FINSUMM

Date: 08/02/16
Time: 10:22 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ IDIG
G/F BUDGET SUMMARY - JULY 2016

Page: 1
(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ IDIG 100 (PERSONAL SERVICES - SALARIES):							
20,264,638.44	0.00	20,264,638.44	3,062,406.00	3,062,406.00	0.00	17,202,232.44	15.11
*****TOTAL FOR OBJ IDIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
8,513,217.96	6,763.63	8,519,981.59	1,274,541.84	1,274,541.84	23,000.00	7,222,439.75	15.23
*****TOTAL FOR OBJ IDIG 400 (PURCHASED SERVICES):							
8,104,585.35	536,735.25	8,641,320.60	465,091.53	465,091.53	3,251,540.27	4,924,688.80	43.01
*****TOTAL FOR OBJ IDIG 500 (SUPPLIES AND MATERIALS):							
2,286,105.00	196,573.59	2,482,678.59	43,033.98	43,033.98	796,171.61	1,643,473.00	33.80
*****TOTAL FOR OBJ IDIG 600 (CAPITAL OUTLAY):							
1,028,603.00	244,298.33	1,272,901.33	8,479.77	8,479.77	477,289.20	787,132.36	38.16
*****TOTAL FOR OBJ IDIG 800 (MISCELLANEOUS OBJECTS):							
1,930,979.01	4,243.64	1,935,222.65	104,862.70	104,862.70	536,963.71	1,293,396.24	33.17
*****TOTAL FOR OBJ IDIG 900 (OTHER USES OF FUNDS):							
1,249,500.00	0.00	1,249,500.00	0.00	0.00	0.00	1,249,500.00	0.00
*****GRAND TOTALS:							
43,377,628.76	988,614.44	44,366,243.20	4,958,415.82	4,958,415.82	5,084,964.79	34,322,862.59	22.64

EXHIBIT A
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APPROPRIATION SUMMARY BY FUND - JUL 2016

[illegible]

Date: 08/02/16
Time: 10:21 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary

Page: 2
(APPSUM)

SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - JUL 2016

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,002,500.00	0.00	10,002,500.00	750,233.14	750,233.14	1,753,214.99	7,499,051.87	25.03
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00	0.00
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
321,991.03	0.00	321,991.03	2,800.00	2,800.00	0.00	319,191.03	0.87
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
806,003.80	17,503.24	823,507.04	29,076.70	29,076.70	85,671.00	708,759.34	13.93
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
591,078.19	34,674.81	625,753.00	17,975.65	17,975.65	12,289.01	595,488.34	4.84
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
40,500.00	0.00	40,500.00	0.00	0.00	24,300.00	16,200.00	60.00
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
50,919.00	1,393.00	52,312.00	0.00	0.00	36,393.00	15,919.00	69.57

Date: 08/02/16
Time: 10:21 am

Page: 3
(APPSUM)

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - JUL 2016

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
28,000.00	0.00	28,000.00	2,000.00	2,000.00	0.00	26,000.00	7.14
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,277,663.97	15,327.80	1,292,991.77	82,941.94	82,941.94	164,445.96	1,045,603.87	19.13
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
61,777.21	10,213.95	71,991.16	9,350.00	9,350.00	3,038.95	59,602.21	17.21
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
629,689.79	5,763.10	635,452.89	35,855.30	35,855.30	10,000.00	589,597.59	7.22
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
29,396.63	0.00	29,396.63	0.00	0.00	0.00	29,396.63	0.00
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
191,788.54	5,015.70	196,804.24	12,989.42	12,989.42	22,400.00	161,414.82	17.98
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****GRAND TOTALS:							
70,204,228.96	18,224,194.37	88,428,423.33	10,745,278.48	10,745,278.48	24,787,318.42	52,895,826.43	40.18

Health Care Consulting Service Agreement

This document constitutes the agreement between DS Benefits Group, LLC located at 3555 Reserve Commons Drive, Medina, OH 44256, and the Strongsville City Schools District Board of Education ("the District") located at 18199 Cook Road, Strongsville, Ohio 44136 under which DS Benefits Group will provide health care consulting services for the Strongsville City Schools Health Benefit Plan.

1. DS Benefits Group shall perform the services outlined on the attached Addendum 1.
2. For providing the services outlined in attached Addendum 1, DS Benefits Group shall receive retainer compensation of \$27,000 per year, paid directly by the District in equal monthly installments.
3. Payment is due on the first day of each month beginning July 1, 2016. The term of this Agreement is 24 months starting on July 1, 2016 until June 30, 2018.
4. Travel time, office time, and general supplies and materials needed to perform the services outlined in Addendum 1 are included in the fixed fee amount.
5. Service invoices will be billed at the contracted monthly amount and shall represent total compensation for base services outlined in Addendum 1. Invoices will not be issued more than once per month.
6. Either party may terminate this Agreement upon thirty (30) days' prior notice. The obligation of DS Benefits Group to provide services to the Strongsville City Schools Health Benefit Plan will cease upon the effective date of termination, unless otherwise agreed in writing.
7. DS Benefits Group LLC is to be considered an independent contractor and shall not be considered an employee of the District.
8. All support services listed in Addendum 1 will be provided only by the contracted vendor and shall not be sub-contracted to another vendor without the expressed, written consent by the District.
9. DS Benefits Group LLC will conduct its contracted services in a manner that is consistent with the policies and direction of the District.
10. **Representations and Warranties.** DS Benefits Group LLC hereby represents and warrants that (a) the work product will conform to the requirements and terms set forth in this Agreement; (b) DS Benefits Group LLC has full right and power to enter into and perform this Agreement without the consent of any third party; and (c) DS Benefits Group LLC will comply with all laws and regulations applicable to DS Benefits Group LLC's obligations under this Agreement.
11. **Indemnification.** DS Benefits Group LLC agrees during and after the term of this Agreement to hold the District harmless from, and indemnify the District against, any and all claims, losses, and expenses, including attorney's fees, incurred by the District as a result of DS Benefits Group LLC's (i) negligence, gross negligence or willful misconduct in connection with its performance of services under this Agreement or (ii) breach of this Agreement.

The District, acting in its capacity as Plan Sponsor, agrees during and after the term of this Agreement to release, DS Benefits Group LLC and its officers, directors, employees and agents harmless from, and indemnify DS Benefits Group LLC and its officers, directors, employees and agents against, any and all claims, losses, and expenses, of any nature whatsoever, whether arising in law or equity, including attorney's fees, brought by any former, present or future employee of The Strongsville City Schools District Board of Education, any governmental representative and/or agency or any other third party and in any way related to or arising out of the plan and/or the District's sponsorship or administration thereof, with the sole exception of those claims, losses and expenses arising out of DS Benefits Group LLC's (i) negligence, gross negligence or willful misconduct in connection with its performance of services under this Agreement or (ii) breach of this Agreement.

12. **Insurance.** DS Benefits Group LLC, at its sole cost and expense, will maintain appropriate insurance in accordance with industry standards.
13. **Governing Law and Venue.** This Agreement and any action related thereto will be governed, controlled, interpreted, and defined by and under the laws of the State of Ohio, without giving effect to any conflicts of laws principles that require the application of the law of a different jurisdiction. DS Benefits Group LLC hereby expressly consents to the personal jurisdiction and venue in the state and



Health Care Consulting Service Agreement
Strongsville City Schools Health Benefit Plan
Page 2 of 3

Federal courts for the county in which the District's principal place of business is located for any lawsuit filed there against DS Benefits Group LLC by the District arising from or related to this Agreement.

14. **Severability.** If any provision of this Agreement is, for any reason, held to be invalid or unenforceable, the remaining other provisions of this Agreement will be unimpaired and the invalid or unenforceable provision will be deemed modified so that it is valid and enforceable to the maximum extent permitted by law.
15. **No Assignment.** This Agreement, and the party's rights and obligations herein, may not be assigned, subcontracted, delegated, or otherwise transferred by either party without the other's prior written consent, and any attempted assignment, subcontract, delegation, or transfer in violation of the foregoing will be null and void. The terms of this Agreement will be binding upon assignees.
16. **Waiver.** Any waiver or failure to enforce any provision of this Agreement on one occasion will not be deemed a waiver of any other provision or of such provision on any other occasion.
17. **Force Majeure:** In no event shall either party have responsibility or liability to the other for any failure or delay in performance which results, directly or indirectly, in whole or in part, from any cause or circumstance beyond its control. Such causes and circumstances shall include, but not be limited to: fires; floods; strikes; riots; sabotage; explosion; adverse weather conditions; unavoidable casualties; unavailability of labor; materials; transportation or services; acts of God or of the public enemy; acts of the other party; and court orders, acts, orders or regulations of any governmental agency or loss of permits which are not based upon the actions or responsibilities of either party.
18. **Entire Agreement.** This Agreement, including Addendums 1 and 2 are the final, complete and exclusive agreement of the parties with respect to the subject matter hereof. No modification of or amendment to this Agreement, or any waiver of any rights under this Agreement, will be effective unless in writing and signed by DS Benefits Group LLC and the District. The terms of this Agreement will only govern the specific project(s) and services outlined in this Agreement, and undertaken by DS Benefits Group LLC for the District. There are no warranties, representations, covenants or agreements, expressed or implied, between the parties except those expressly set forth in this agreement.
19. **IN WITNESS WHEREOF,** the parties have caused this Agreement to be approved by their duly authorized representatives and executed, with the intention of becoming legally bound hereby.

Strongsville City Schools District Board of Education and DS Benefits Group have read this agreement and agree to the terms contained herein on this

_____ day of _____, 2016.

DS Benefits Group, LLC

By: _____

(Signature of Officer of Company)

Name: Dino Sciulli

Title: President

Date: July 11, 2016

ACCEPTED AND AGREED:

Strongsville City Schools District Board of Education

By: _____

(Signature of Authorized Representative of Strongsville City Schools)

Name: _____

Title: _____

Date: _____



ADDENDUM 1
HEALTH CARE CONSULTING SCOPE OF SERVICES
STRONGSVILLE CITY SCHOOLS HEALTH BENEFIT PLAN CONSULTANT SERVICES
Page 1 of 2

Self-Funded Medical and Prescription Drug Plan Design, Performance and Financial Analysis

1. Ongoing plan design evaluation and benchmarking based on data from multiple national and regional sources
2. Renewal evaluations and negotiations
3. Stop loss coverage performance, risk analysis and alternate funding level evaluation
4. Plan funding projections, premium contribution analysis and recommendations for District's consideration
5. Collect and maintain aggregate claims data from the medical and prescription drug plans and perform analysis to identify, quantify and evaluate areas of cost impact.
 - a. Produce per capita expense report, utilization reports to determine cost trends and opportunities to control costs and to evaluate vendor performance.
 - b. Ad hoc reporting related to health plan performance
6. Coordination and submission of data necessary for auditor's annual and ad hoc reviews and annual actuarial attestations for self-funded medical and prescription drug plans.
7. Identification and recommendation of future voluntary benefit packages/products and appropriate insurance vendors. Please note, implementation of new voluntary benefits or voluntary benefit package, active negotiation and management of existing voluntary benefits, and the annual maintenance or new implementation of associated online enrollment subsidized by the elected voluntary benefit package are not part of this agreement and will require a separate Scope of Service.
8. Presentations to and on-site meetings with School Administrators and staff members, School Administration, representatives of participating groups of the health plan, and/or employees, as requested and/or needed.
9. Employee Focused Client Service
 - a. Assist with plan implementations and open enrollment processes to include:
 - i. Development of employee communications.
 - ii. Coordination and performance of employee meetings relating to the health plan.
 - b. Assistance with claim, billing, plan interpretation, document reviews.

Marketing

Development and submission of group health plan Request for Proposals to appropriate vendors.

1. Review and evaluation of responses, provide analysis including fixed costs, discount guarantees, and other recommendations for the Strongsville City Schools consideration.
2. Assistance with any administrative, claim or billing issues with plan vendors; liaison between the Plan and plan vendors.
3. Oversight of vendor implementation meetings.
4. Resolution assistance with vendor conflicts, plan interpretations, participant enrollment and claim issues.

Collective Bargaining Support

1. Assistance with union negotiations, including financial projections and alternative analyses, plan design recommendations and available for negotiation meetings and hearings.

Compliance Support

1. Complete an annual compliance review to include fiduciary conformity to plan provisions, compliance with federal and state regulations, and administrative adjustments to enhance plan performance.
 - a. Assistance with the correction of all compliance failures
2. Provide proactive support and communication on applicable provisions of the Patient Protection and Affordable Care Act regulations as guidance is made available from the Government.
3. Advisory service for compliance with COBRA, ERISA, PHS, HIPPA, FMLA, IRC Sections 125, 129 and 105(h).



Addendum 1

Health Care Consulting Scope of Services

Strongsville City Schools Health Benefit Plan Consultant Services

Page 2 of 2

4. Compliance with State of Ohio insurance regulations
5. Coordination with internal policies that integrate with benefits such as
 - a. The employee manual/handbook
 - b. Medicare coordination with your group benefits
 - c. Notices to employees that are required of the employer

Wellness Programs

1. Development and/or coordination of wellness programs used to encourage better consumer behavior and awareness
 - a. Program design and identification of potential financial subsidies, and recommendation of appropriate incentives in the form of reduced contributions, gift cards, days off work and other various incentive gifts.

Supplemental Resources

2. Access to Think HR for online training programs and resource to common Human Resource forms and procedures.
 - a. A human resource telephonic and/or online hotline staffed by certified professionals with access to legal resources to answer employer human resource questions within 24 hours.



ADDENDUM 2
NONDISCLOSURE AGREEMENT
PAGE 1 OF 2

This Nondisclosure Agreement (the "Agreement") is entered into by and between the Strongsville City Schools District Board of Education with its principal offices at 18199 Cook Road, Strongsville, Ohio 44136 ("Disclosing Party") and DS Benefits Group LLC, located at 3555 Reserve Commons Dr., Medina, OH 44256 ("Receiving Party") for the purpose of preventing the unauthorized disclosure of Confidential Information as defined below. The parties agree to enter into a confidential relationship with respect to the disclosure of certain proprietary and confidential information ("Confidential Information").

1. **Definition of Confidential Information.** For purposes of this Agreement, "Confidential Information" shall include all information or material that has or could have commercial value, utility in the business in which Disclosing Party is engaged, or is not publicly known at the time of disclosure. If Confidential Information is in written form, the Disclosing Party shall label or stamp the materials with the word "Confidential" or some similar warning. If Confidential Information is transmitted orally, the Disclosing Party shall promptly provide a notice indicating that such oral communication constituted Confidential Information.
2. **Exclusions from Confidential Information.** Receiving Party's obligations under this Agreement do not extend to information that is: (a) publicly known at the time of disclosure or subsequently becomes publicly known through no fault of the Receiving Party; (b) discovered or created by the Receiving Party before disclosure by Disclosing Party; (c) learned by the Receiving Party through legitimate means other than from the Disclosing Party or Disclosing Party's representatives; or (d) is disclosed by Receiving Party with Disclosing Party's prior written approval.
3. **Obligations of Receiving Party.** Receiving Party shall hold and maintain the Confidential Information in strictest confidence for the sole and exclusive benefit of the Disclosing Party. Receiving Party shall carefully restrict access to Confidential Information to employees, contractors, and third parties as is reasonably required and shall require those persons to sign nondisclosure restrictions at least as protective as those in this Agreement. Receiving Party shall not, without prior written approval of Disclosing Party, use for Receiving Party's own benefit, publish, copy, or otherwise disclose to others, or permit the use by others for their benefit or to the detriment of Disclosing Party, any Confidential Information. Receiving Party shall return to Disclosing Party any and all records, notes, and other written, printed, or tangible materials in its possession pertaining to Confidential Information immediately if Disclosing Party requests it in writing.
4. **Time Periods.** The nondisclosure provisions of this Agreement shall survive the termination of this Agreement and Receiving Party's duty to hold Confidential Information in confidence shall remain in effect until the Confidential Information no longer qualifies as a trade secret or until Disclosing Party sends Receiving Party written notice releasing Receiving Party from this Agreement, whichever occurs first.
5. **Relationships.** Nothing contained in this Agreement shall be deemed to constitute either party a partner, joint venturer or employee of the other party for any purpose.
6. **Severability.** If a court finds any provision of this Agreement invalid or unenforceable, the remainder of this Agreement shall be interpreted so as best to effect the intent of the parties.
7. **Integration.** This Agreement expresses the complete understanding of the parties with respect to the subject matter and supersedes all prior proposals, agreements, representations, and understandings. This Agreement may not be amended except in a writing signed by both parties.
8. **Waiver.** The failure to exercise any right provided in this Agreement shall not be a waiver of prior or subsequent rights.



ADDENDUM 2
NONDISCLOSURE AGREEMENT
PAGE 2 OF 2

This Agreement and each party's obligations shall be binding on the representatives, assigns, and successors of such party. Each party has signed this Agreement through its authorized representative.

Disclosing Party

By: _____

Printed Name: _____

Title: _____

Dated: _____

Receiving Party

By: _____

Printed Name: Dino Sciulli

Title: President

Dated: 6/11/16



ADMINISTRATIVE OFFICES

Cameron M. Ryba, Superintendent
cryba@scsmustangs.org

George K. Anagnostou, Treasurer
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7060 ♦ Fax 440.572.8560

www.strongnet.org

To: Mark Donnelly, Director of Business Services

From: Martin Austin, Transportation Supervisor

Date: July 18, 2016

Re: School Bus Bids

I am recommending Myers Equipment Corp. be awarded the Bus Bid. Their bid was not the lowest for the (5) 65-passenger conventional school buses, the lowest bid did not offer additional rustproofing protections or the driver's flexibility construction option.

(5) 65-Passenger Conventional	Total Cost	\$ 443,215.00
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Additional Options (*not available with lowest bidder*):

Wax Based Rustproofing Protection	\$ 830.00
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Construction Flexibility	\$ 427.00
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\$1,257.00 x (5 buses) = \$6,285.00

LOWEST BID

Rush Bus Center	\$ 434,988.00
-----------------	---------------

TOTAL DIFFERENCE (not including additional options)

\$1,942.00 or \$ 388.40 per bus

Ohio Schools' Council
School Bus Cooperative Purchasing Program
Unitized (Complete Unit)
65 Passenger Conventional

RUSH
BUS CENTER
2697 GILCHRIST RD
AKRON, OHIO
44305
(800) 441-2000
(330) 798-0600
IC Corporation
PB105

MYERS
EQUIPMENT CORP.
8860 AKRON CANFIELD RD
CANFIELD, OHIO
44406
(800) 232-7649
Thomas/Frieghtliner
281 TS

CARDINAL BUS
SALES & SERVICE
6280 HARDING HYY
LIMA, OHIO
45801
(800) 743-4287
Bluebird
BBCV3011

Base Price	\$73,887.00	\$74,298.00	\$74,272.00
Freight	INC	INC	INC
Engine	\$236.00	ISB 13 220HP / 520 tq \$505.00	ISB 13 220HP / 600 tq \$873.00
Transmission Allison 2500 PTS	INC	INC	INC
Warranties			
Extended Warranty Engine	10 years	10 years	10 years
Cost	\$3,550.00	\$4,250.00	\$3,400.00
Warranties Transmission	5 years	7 years	5 years
Cost	INC	INC	INC
Transynd Synthetic Fluid	INC	INC	INC
Quick Warm-up Option	INC	INC	INC
Heated Fuel Water Separator	INC	INC	INC
Coolent System Filter	INC	INC	\$103.00
Over Crank Starter	N/A	INC	N/A
Air Dryer Bendix "ADIP"	\$51.00	\$86.00	INC
Moisture Ejector (manual pull chain)	INC	INC	\$100.00
200 Amp Alternator	INC	DELCO / 2 YR INC	240 LEECE NEVILLE INC
Matching Amp Gauge	INC	INC	INC
Air Compressor (list cfm)	INC	18.0 CFM INC	18.0 CFM INC
Air Brakes Frts (upgrade)	\$116.00	16.5 X 5 \$142.00	16.5 x5 INC
Air Brakes Rear (upgrade)	INC	16.5 X 7 INC	16.5 x7 INC
Slack Adjusters Automatic (list brand)	\$101.00	HALDEX \$89.00	HALDEX \$257.00
ABS Traction Control	\$165.00	\$180.00	\$336.00
Front Axle (list lbs)	INC	10,000 lbs INC	\$83.00 10,000 LBS
Interlock Brake System (ped lok system)	\$1,546.00	\$800.00	\$800.00
Rear Axle Leveling Valve (single or duel)	INC	SINGLE INC	SINGLE INC
Oil Lubricated Wheel Bearings	INC	INC	INC
Air Ryde Suspension	\$410.00	INC	INC
Axle Rear (list lbs)	21,000 LBS	21,000 LBS	21,000 LBS
Front Wheel Seals Stemco	\$17.00	INC	INC
Rear Wheel Seals Stemco	\$28.00	INC	INC
Dust Shields Front	\$15.00	INC	INC
Dust Shields Rear	\$29.00	INC	INC
Batteries 3-12 Volt (list CCA)	\$327.00	2250 CCA \$94.00	2100 CCA INC
Loom Battery Cables	\$60.00	INC	\$11.00
Block Heater (plug mount location)	\$170.00	REAR \$54.00	REAR \$150.00
Engine Block Heater (list watts)	INC	750 WATTS INC	750 WATTS INC
Heavy Duty Battery Box (w/rollers)	N/A	INC	\$305.00
Stainless Steel Battery Tray	N/A	N/A	\$107.00

Master Electric Cutoff Switch	INC		\$65.00		\$115.00	
Yellow Hood	INC	YELLOW	INC	YELLOW	INC	
Body Tie Downs (list type)	?	DOUBLE BOLTED	INC	DOUBLE BOLTED	\$34.00	TEXAS U-BOLT
Front Tow Hooks	INC		INC		\$40.00	
Stainless Steel Screws (frt mount brackets)	\$89.00		INC		\$150.00	
Emergency Window Decals (inside/outside)	\$19.00	OUTSIDE	\$40.00	OUTSIDE	\$40.00	OUTSIDE
Roof Hatch (up grade)	\$82.00	TRANSPEC	INC	LOW / SPECIALTY	\$100.00	SAFE FLEET 9245
Roof Hatch (second hatch w-w/o power vent)	\$402.00	TRANSPEC W/P V 167	\$198.00	TRANSPEC W/P V	\$540.00	SAFE FLEET 1670
Pushout Emergency Window (vertical hinged)	\$148.00		INC	HORIZONTAL HINGED	INC	
Emergency Door (greaseable hinges)	INC		INC		INC	
Outward Opening Entrance Door (air)	INC		INC		INC	
Entrance Door Yellow	\$56.00		N/A		\$87.00	
5/8 Marine Plywood Floor	\$51.00	5/8 CD EXTERIOR	INC	5/8 CD EXTERIOR	INC	5/8 CD EXTERIOR
Step Well (Sound Abatement)	INC		\$280.00	Tuff Coat	\$356.00	
Koroseal Pebble Tread	INC		\$230.00		\$230.00	SMI STUD STYLE
Stainless Steel Stepwell	\$583.00		\$465.00		\$411.00	16 GAUGE
One Piece Floor	\$278.00		\$495.00		\$650.00	
Floor Trim (type)	NOT NEEDED		NOT NEEDED		NOT NEEDED	STAINLESS STEEL
Fuel Tank (location between frame rail)	\$308.00	100/105 GAL.	\$743.00	100 gal. TUFF COATED	\$277.00	100/105 GAL
Fuel Tank (drop and undercoat)	\$250.00	DROP / UNDERCOAT	INC		\$180.00	DROP / UNDERCOAT ?
Accessory Plug (12 volt)	\$12.00		\$28.00		INC	
Clock	INC	RADIO	\$32.00		INC	
Circuit Breakers (where available)	INC		INC		\$50.00	
Idle Circuit (turned on)	INC		\$2.00		INC	
Midship Heater (list BTU)	\$270.00	84,500 BTU	\$214.00	84,000 BTU	\$460.00	80,000 BTU
Auxiliary Pump	INC	2MPU 12	\$110.00	BERGSTREM	\$182.00	GROCO
Heater Shut Offs / Ball Valves	INC		INC		INC	
Rear Heater (list BTUs)	\$51.00	84,500 BTU	INC	80,000 BTU	\$241.00	80,000 BTU
Extended Head Room (list height)	INC		INC		INC	
Interior Color (list choice)	INC	SPRING WHITE	INC	GRAY	INC	ASTRO WHITE
Interior Panels	INC	STEEL/CLEAR COAT	INC	ALUMINIZED	INC	ALUMINIZED
Barrier Kick Panel	INC	DOOR NOT N/A	INC	DOOR NOT N/A	\$20.00	DOOR NOT N/A
Ext. Entrance Skirt Lamp (Door Activ.)	\$63.00		\$10.00		\$30.00	
Fender Mounted Turn Signals	\$151.00		N/A		INC	
Strobe Light	\$128.00	LOW PROFILE ECCO	\$140.00	LOW SPECIALTY	\$190.00	?
Warning Light Visors	\$46.00		\$88.00		INC	
Dome Light (W/Switch over Driver)	INC		INC		INC	
Dome Lights (Dual Row)	INC		INC		INC	
Lamp Monitor System	\$82.00	16 LAMP	\$108.00	16 LAMP	\$139.00	16 LAMP
Noise Suppression Switch	\$35.00		INC		\$10.00	
Red Interior Emergency (Exit Lights)	\$254.00	LED LIGHTS	\$213.00	LED LIGHTS	\$185.00	LED LIGHTS
Stainless Steel Mirror Brackets	\$87.00		\$89.00		\$52.00	
Mirror Package (list type)	INC	ROSCO	INC	ROSCO	INC	ROSCO
Self-canceling Mirror Defroster Switch	\$46.00		\$2.00		\$110.00	
P.A./AM-FM Radio	\$239.00	4 SPEAKERS	\$275.00	4 SPEAKERS	INC	4 SPEAKERS
Additional Inside Speakers (list number)	\$48.00	4 ADDITIONAL	INC	4-2-6 TOTAL	N/A	
Outside Speaker	\$39.00		\$90.00		\$30.00	UNDER HOOD
Winterfront	\$127.00		INC		\$85.00	
School Bus (frt / rear) and 2 inch strip	\$223.00		\$154.00		\$220.00	
Rustproofing	INC	ASPHALT BASED	\$550.00	WAX BASED	\$350.00	T-WAX
Bumper Rustproofing	INC		\$150.00	Gatorhide	\$350.00	BLUE BIRD ARMOR
Seat Belt Frames (all)	INC		\$440.00		\$1,315.00	
Seat Bottom (1/2 thick plywood)	INC		INC		\$120.00	
Front Barrier Cover with Pouches	\$43.00	1 pouches	INC	1 POUCH	INC	1 POUCH / 5 - \$85.00
Seat Color (list color)	INC	BROWN	INC	GREEN	INC	GREEN
Seat Numbering	\$68.00	NUMBERS	\$40.00	NUMBERS	\$60.00	NUMBERS

EXHIBIT C

Page 4 of 7

Driver Air Seat	\$66.00	PREMIUM	INC	HEATED SEAT	INC	HEATED SEAT
Driver Seat Fabric	INC		\$12.00	NON-FLAMMABLE	\$20.00	NON-FLAMMABLE
Driver Seat Arm Rest (option)	\$17.00	RIGHT SIDE	\$50.00	BOTH SIDES	\$26.00	
Driver Adj. Shoulder Harness	INC		INC		INC	
Driver Adj. pedals	N/A		\$427.00		\$765.00	
Driver Heated Seat	N/A		\$347.00	DRIVER AIR SEAT	\$253.00	DRIVER AIR SEAT
16 Gauge Exterior Panel Smooth	INC		\$212.00		\$360.00	
Sound Insulation (Acoustical Full)	INC		\$346.00		INC	
Rubber Fender Extensions (frt / rear)	\$56.00	REAR	\$81.00	REAR	\$103.00	
Rub Rail	INC		INC		INC	
Rub Rail (seal)	INC		N/A		\$115.00	
Silicone Heater Hoses	N/A		INC		\$313.00	
Silicone Radiator Hoses	N/A		INC		\$111.00	
Clamps (constant torque engine/radiator)	INC		INC		\$115.00	
Air Stop Arm (W/Strobe Lights)	\$138.00	LED STROBE	\$128.00	LED STROBE	\$165.00	LED STROBE
Crossing Gate (Air)	\$276.00	SPECIALTY	\$250.00	SPECIALTY	\$295.00	SPECIALTY
Latch/magnet Crossing Gate	INC		INC		N/A	
Safety Equipment Box over Frt Windshield	\$10.00		INC		INC	
Storage Box (W/Lock over Drivers)	\$253.00		INC		\$91.00	
Storage Box (Next to Drivers)	INC		INC		INC	
Tires (11R 22.5)	INC	ALL 6 (ST) TIRES	INC	ALL 6 (ST) TIRES	INC	ALL 6 (ST) TIRES
Wheels (hub piloted)	INC		INC		INC	
Other Options						
Student Detection System	INC	THEIR OWN SYSTEM	\$122.00	CHILD REMINDER	\$95.00	DORAN
Enhanced Post Trip Monitor	\$49.00		N/A		N/A	
Intermittent Wipers W/1Gal. Washer	INC	6 QUART	INC	1 GAL	INC	
Emergency Exit Windows (4 - total)	\$158.00	2 ADDITIONAL = 4	\$186.00	4 WINDOWS	\$87.00	2 ADDITIONAL
Pre-wiring 2-way Radio	\$37.00		\$151.00		\$35.00	
Cruise Control	INC	TURN ON	INC		INC	
Exhaust LH Discharge before Rear Wheels	\$318.00		N/A		INC	
Tilt/Telosopic Steering Wheel	\$228.00		\$230.00		INC	
E-Z Grip Parking Brake Cover	\$14.00		INC		\$5.00	
Total Options	\$12,719.00		\$13,993.00		\$16,888.00	
Base Price	\$73,887.00		\$74,298.00		\$74,272.00	
Utilized Unit	\$12,719.00		\$13,993.00		\$16,888.00	
Cost Per Unit	\$86,606.00		\$88,291.00		\$91,160.00	
Discount Per Unit	\$0.00		\$0.00		\$200.00	
Total Units Purchased (5)	\$434,988.00		\$443,215.00		\$455,300.00	
Manuals/Software						
Engine Software	\$496.00		\$810.00		\$500.00	
Parts Manual CD	INC		On Line		INC	
Service Manual CD	INC		On Line		INC	
Nexiq Adapter USB Port Connection	\$766.00		\$950.00		N/A	
License Renewal	\$696.00					

BOBBY'S
SALES & SERVICE
2485 W. STATE STREET
FREMONT, OHIO
43420
(419)-334-8699

LION BUS
LION 360

Base Price	\$99,274.00	
Freight	INC	
Engine	\$1,995.00	ISB 13 240HP / 560 tq
Transmission Allison 2500 PTS	INC	
Warranties	CALL	
Extended Warranty Engine	CALL	
Cost	CALL	
Warranties Transmission	CALL	
Cost	CALL	
Transynd Synthetic Fluid	INC	
Quick Warm-up Option	INC	
Heated Fuel Water Separator	INC	
Coolent System Filter	INC	
Over Crank Starter	INC	
Air Dryer Bendix "ADIP"	N/A	MERITOR
Moisture Ejector (manual pull chain)	N/A	
200 Amp Alternator	N/A	210 amps Leece Nevada
Matching Amp Gauge	INC	
Air Compressor (list cfm)	CALL	
Air Brakes Frts (upgrade)	CALL	
Air Brakes Rear (upgrade)	CALL	
Add Air Brks & Suspension	\$3,185.00	
Slack Adjusters Automatic (list brand)	INC	MERITOR
ABS Traction Control	N/A	
Front Axle (list lbs)	10,000 lbs	
Interlock Brake System (ped lok system)	INC	
Rear Axle Leveling Valve (single or duel)	INC	Duel
Oil Lubricated Wheel Bearings	INC	
Air Ryde Suspension	INC	
Axle Rear (list lbs)	20,000 lbs	
Front Wheel Seals Stemco	INC	
Rear Wheel Seals Stemco	INC	
Dust Shields Front	INC	
Dust Shields Rear	INC	
Batteries 3-12 Volt (list CCA)	\$135.00	cca ?
Loom Battery Cables	INC	
Block Heater (plug mount location)	N/A	
Engine Block Heater (list watts)	INC	
Heavy Duty Battery Box (w/rollers)	INC	
Stainless Steel Battery Tray	N/A	
Master Electric Cutoff Switch	INC	
Yellow Hood	INC	
Body Tie Downs (list type)	INC	List Both ?
Front Tow Hooks	\$60.00	
Stainless Steel Screws (frt mount brackets)	INC	

EXHIBIT C

Page 6 of 7

Emergency Window Decals (inside/outside)	INC	
Roof Hatch (up grade)	N/A	
Roof Hatch (second hatch w-w/o power vent)	INC	Low Profile / Brand ?
Power Roof Ventilation (not inc. in hatches)	INC	Specialty
Pushout Emergency Window (vertical hinged)	INC	
Emergency Door (greaseable hinges)	N/A	
Outward Opening Entrance Door (air)	\$400.00	
Entrance Door Yellow	\$500.00	
5/8 Marine Plywood Floor	N/A	3/4 Marine grade Ply
Step Well (Sound Abatement)	N/A	
Koroseal Pebble Tread	N/A	
Stainless Steel Stepwell	N/A	Polyethalene Composite
One Piece Floor	INC	
Floor Trim (type)	Not Needed	
Fuel Tank (location between frame rail)	\$700.00	100/105 gal
Fuel Tank (drop and undercoat)	Inc Above	25 yr Tuft Coated
Accessory Plug (12 volt)	INC	
Clock	N/A	
Circuit Breakers (where available)	INC	
Idle Circuit (turned on)	INC	
Midship Heater (list BTU)	N/A	
Auxiliary Pump	\$150.00	Groco
Heater Shut Offs / Ball Valves	INC	
Rear Heater (list BTUs)	N/A	
Extended Head Room (list height)	INC	
Interior Color (list choice)	Gray	
Interior Panels	INC	
Barrier Kick Panel (Both Sides)	INC	
Ext. Entrance Skirt Lamp (Door Activ.)	\$125.00	
Fender Mounted Turn Signals	N/A	
Strobe Light	\$225.00	
Warning Light Visors	N/A	
Dome Light (W/Switch over Driver)	INC	
Dome Lights (Dual Row)	INC	
Lamp Monitor System	\$475.00	16 Lamp
Noise Suppression Switch	N/A	
Red Interior Emergency (Exit Lights)	INC	LED Lights
Stainless Steel Mirror Brackets	\$415.00	
Mirror Package (list type)	INC	Rosco
Mirror Package (list type)		
Self-canceling Mirror Defroster Switch	N/A	
P.A./AM-FM Radio	\$595.00	4 speakers only
Additional Inside Speakers (list number)	N/A	
Outside Speaker	\$125.00	
Winterfront	\$100.00	
School Bus (frt / rear) and 2 inch strip	INC	
Rustproofing	INC	
Rustproofing	INC	Bumpers
Seat Belt Frames (all)	INC	
Seat Bottom (1/2 thick plywood)	?	
Front Barrier Cover with Pouches	\$150.00	1 Pouch
Seat Color (list color)	MEDIUM BLUE	
Seat Numbering	\$90.00	
Driver Air Seat	Inc w Heated	
Driver Seat Fabric	\$175.00	? WITH HEATED & AIR
Driver Seat Arm Rest (option)	INC	

Driver Adj. Shoulder Harness	INC	
Driver Adj. pedals	N/A	
Driver Heated Seat	\$525.00	
16 Gauge Exterior Panel Smooth	N/A	Fiberglass Body
Sound Insulation (Acoustical Full)	\$480.00	
Rubber Fender Extensions (frt / rear)	N/A	
Rub Rail	INC	
Rub Rail (seal)	INC	
Silicone Heater Hoses	N/A	
Silicone Radiator Hoses	N/A	
Clamps (constant torque engine/radiator)	INC	
Air Stop Arm (W/Strobe Lights)	\$235.00	
Crossing Gate (Air)	\$225.00	Brand ?
Latch/magnet Crossing Gate	\$35.00	
Safety Equipment Box over Frt Windshield	N/A	
Storage Box (W/Lock over Drivers)	N/A	with out lock / YES
Storage Box (Next to Drivers)	N/A	
Tires (11R 22.5)	INC	2- ST / 4 TR
Wheels (hub piloted)		
Other Options		
Student Detection System	\$150.00	
Enhanced Post Trip Monitor	N/A	
Intermittent Wipers W/1Gal. Washer	INC	
Emergency Exit Windows (4 - total)	INC	
Pre-wiring 2-way Radio	\$150.00	
Cruise Control	INC	
Exhaust LH Discharge before Rear Wheels	N/A	
Tilt/Teloscopic Steering Wheel	INC	
E-Z Grip Parking Brake Cover	INC	
Total Options	\$11,400.00	
Base Price	\$99,274.00	
Utilized Unit	\$11,400.00	
Cost Per Unit	\$110,674.00	
Discount Per Unit	\$0.00	
Total Units Purchased (5)	\$553,370.00	
Manuals/Software		
Engine Software	N/A	
Parts Manual CD		
Service Manual CD	INC	
Nexiq Adapter USB Port Connection	N/A	

Discount if prepay 10-14 days of \$500.00@
also buy back in 15 years of \$15,000.00@

CHANGE ORDER

Distribution: ☐ Owner
☐ Architect
☐ General Contractor
☐ Accounting
☐ Project Manager

PROJECT: Strongsville MS & Center MS Demo

CHANGE ORDER: MS-112

INITIATION DATE: August 01, 2016

PROJECT: 6923A

CONTRACT FOR: New Middle School Reno
PO#2150468

TO: Hammond Construction, Inc.

CONTRACT DATE: February 21, 2014

Attn: Derrick K. Semilia

REASON FOR CHANGE: Field Conditions

1278 Park Avenue SW

Canton, OH 44706

You are directed to make the following changes in this Contract:

This Change Order includes additional labor, material & equipment costs to remove and replace unsuitable soils at new parking lot subgrade per The District's independent testing agent's (Geo Sci) direction. All quantities were derived by Geo Sci as recorded in field reports dated July 25, 2016, July 26, 2016, & July 27, 2016. \$84,544.05

Total: \$84,544.05

The Original Contract Sum was \$42,243,469.00

Net Change by Previously Authorized Requests and Changes (\$774,299.20)

The Contract Sum Prior to This Change Order was \$41,469,169.80

The Contract Sum Will be Increased \$84,544.05

The New Contract Sum Including This Change Order \$41,553,713.85

The Contract Time Will Not Be Changed

The Date of Substantial Completion as of this Change Order Therefore is ...

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

Hammond Construction, Inc.

Strongsville City Schools

GPD Group

1278 Park Avenue SW

18199 Cook Avenue

520 South Main Street

Canton, OH 44706

Strongsville, OH 44136

Suite 2531

Akron, OH 44311

By: _____

By: _____

By: _____

Date: _____

Date: _____

Date: _____

CHANGE ORDER

Distribution: ☐ Owner
☐ Architect
☐ General Contractor
☐ Accounting
☐ Project Manager

PROJECT: Strongsville MS & Center MS Demo

CHANGE ORDER: MS-113

INITIATION DATE: August 01, 2016

PROJECT: 6923A

CONTRACT FOR: New Middle School Reno
PO#2150468

TO: Hammond Construction, Inc.
 Attn: Derrick K. Semilia
 1278 Park Avenue SW
 Canton, OH 44706

CONTRACT DATE: February 21, 2014

REASON FOR CHANGE: Owner Request

You are directed to make the following changes in this Contract:

This Change Order includes additional labor, material & equipment costs necessary to build track storage building in accordance with drawings and specifications issued via Proposal Request #173 and associated RFIs. \$74,325.21

Total: \$74,325.21

The Original Contract Sum was	\$42,243,469.00
Net Change by Previously Authorized Requests and Changes	(\$689,755.15)
The Contract Sum Prior to This Change Order was	\$41,553,713.85
The Contract Sum Will be Increased	\$74,325.21
The New Contract Sum Including This Change Order	\$41,628,039.06
The Contract Time Will Not Be Changed	
The Date of Substantial Completion as of this Change Order Therefore is ...	

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

Hammond Construction, Inc.
 1278 Park Avenue SW
 Canton, OH 44706

Strongsville City Schools
 18199 Cook Avenue
 Strongsville, OH 44136

GPD Group
 520 South Main Street
 Suite 2531
 Akron, OH 44311

By: _____

By: _____

By: _____

Date: _____

Date: _____

Date: _____

Strongsville City Schools

ADMINISTRATIVE OFFICES

Cameron M. Ryba, Superintendent
cryba@scsmustangs.org

George K. Anagnostou, Treasurer
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7000 ♦ Fax 440.238.7242

www.strongnet.org

SCHEDULE OF RENTAL FEES FOR DIRECT AND INDIRECT COSTS

School Premises	Fees
Classrooms/Media Center	\$15/hour
Gymnasiums (Middle School/High School)	\$75/hour
Kitchen	\$20/hour
Cafeteria/Lunchroom (High School)	\$40/hour
Cafeteria/Lunchroom (Middle School)	\$40/hour
Multipurpose Room/Lunchroom (Elementary School)	\$20/hour
Auditorium (High School/Middle School)	\$50/hour
Computer Lab	\$35/hour
Athletic Fields (Middle School)	\$150/hour
Athletic Fields (High School)	\$150/hour \$300/hour w/lights
Full Use of Pat Catan Stadium (i.e. locker rooms, press box, restrooms, scoreboard)	\$2,000 (6 hour max, additional time at hourly rate)
Auxiliary Gymnasiums (High School)	\$50/hour
Little Theater (High School)	\$35/hour
Locker Room/Showers (High School/Middle School)	\$10/hour

Personnel	Fees
Planetarium Director	\$35/hour (outside of school hours)
Stage Supervisor, Sound Technician, or Lighting Operator	\$35/hour
Custodians	Current rate
Cooks	Current rate



KidsLink Neurobehavioral Center
2132 Case Parkway North, Suite A
Twinsburg, OH 44087
Phone: 330-963-8600
Fax: 330-963-8680
www.kidslinkohio.com

KIDSLINK SCHOOL DISTRICT CONTRACT

RECITALS

This Placement Contract (hereinafter "Agreement ") is made by and between the KidsLink School, LLC and Strongsville City School District. Both parties enter into this Agreement for the purpose of meeting the educational needs and providing the necessary services of the Individual Educational Plans of the student identified in section 3 below.

WHEREAS, Strongsville City School District agrees to purchase therapeutic services (hereinafter "placement") from KidsLink School for the student.

WHEREAS, KidsLink School is qualified and willing to provide services to the student.

AGREEMENT

Services:

The Strongsville School District's team responsibility is to evaluate and provide the most up to date "ETR" and "IEP" prior to placement of the student. The district may contract with KidsLink School separately in order to assist with the assessment and comprehensive evaluation for an additional fee. Upon placement of the student, the district will continue to be responsible for the three year comprehensive "ETR" assessment.

KidsLink School shall provide a placement for the student to include individual weekly therapy in the areas of academics, speech and language (60 min.), occupational therapy (60 min.), or total of 120 min. of direct therapy, as well as behavior management. The above services, being presented in an individualized education program "IEP" are the sole responsibility to be developed as well as implemented by KidsLink School. Excluded are any other services not mentioned in this contract.

Upon placement of the student, the student and their family will operate under the KidsLink School policies and practices which include a heavy emphasis on behavior management.

Communication:

As part of KidsLink School's primary obligation to provide the most appropriate education to the student, communication between the family and KidsLink School is very important.

KidsLink School will be providing the family with daily communication notes, as well as quarterly reports pertaining to the progress of the child in his education. The family and the district may also request communication via email and phone calls at the discretion of the KidsLink School Staff. Observations of the classroom may be requested by the family and school district on a monthly basis (1 hour in length). The time and date of observations are at the discretion of the KidsLink School Staff. Additional home visits may be requested quarterly by the family.

Term: Placement shall begin September 1, 2016 and end August 31, 2017. Dates of services are identified by the adopted KidsLink School Calendar reflecting 198 days of services in the school year from 9/1/16 to 8/31/17.

At any time, should either party under this agreement be dissatisfied with any services rendered, they have the right to withdraw from the agreement providing they submit a thirty (30) day notice.

Program Staffing: KidsLink School reserves the right to determine the appropriate and suitable staffing personnel for the child. Any staff changes are at KidsLink's sole discretion and determination and without prior notice of any changes or decisions.

There can be no guarantees pertaining to the integrity or outcomes of services. KidsLink School cannot guarantee the effectiveness of the outcomes of the programming implemented, but will be sure to provide quarterly documentation of progress for review.

Compensation: The total amount per student is as follows:

\$74,200.00/year
\$6,183.33 per month

Which will be billed in (12) installments of \$6,183.33 beginning September 1, 2016. Invoices will be sent on the 1st of each month with payment due by the 15th of the same month. There will be a 2% discount for payments received by the 1st of each month. The final bill for this contract will be August 1st of 2017.

All checks shall be made payable to KidsLink School, LLC and be addressed to 2132 Case Parkway North, Suite C. Twinsburg, Ohio 44087.

Termination. Either party may terminate this Agreement at any time with 30 days written notice. Payment prior to services being provided is not a guarantee that this contract will continue or cannot be terminated. Upon termination, a final billing or refund will be processed based on the actual weeks of services provided.

Drafting of Agreement. Both parties contributed equally in the drafting of the Agreement. _____

Entire Agreement. This Agreement contains the entire agreement between both parties. Any and all amendments to this Agreement must be made in writing and signed by the two parties. The terms of any agreement between KidsLink and another party supersedes any other agreement that the other party has entered into with any other party.

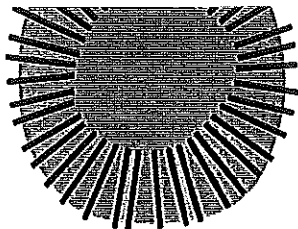
Governing Law. This Agreement is made in Summit County Ohio and shall be governed by the laws of Ohio.

KidsLink School, LLC – DIRECTOR

Date

The Strongsville City School District's Representative
By:

Date



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SERVICE AGREEMENT

This SERVICE AGREEMENT (the "Agreement") is entered into on _____ 2016, between **Strongsville City School District** (the "District"), an Ohio Public School, chartered under Chapter 3311 of the Ohio Revised Code, and **Education Alternatives ("EA")**, an Ohio nonprofit corporation, with offices at 7777 Exchange Street, Suite 4 Valley View, Ohio 44125 (the "Parties").

BACKGROUND

WHEREAS, the District must provide a free and appropriate education ("FAPE") for its students, in accordance with state and federal laws,

WHEREAS, EA is an accredited service provider equipped to educate students with varying educational, emotional and physical needs and meet the students' FAPE requirements;

WHEREAS, this Agreement permits the District to place individual students in designated EA programs, on an as needed basis during the 2016-2017 school year;

The Parties agree as follows:

1. EA Programming.

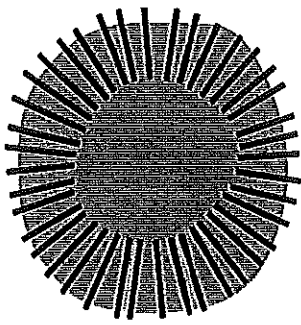
A. The District has the choice of three programs, depending upon the individual student's needs and the student's Individual Education Placement ("IEP") team determination.

i. Day Treatment Program. EA's Day Treatment program is a non-residential program where students are provided intense mental health services in conjunction with the student's educational programming. EA's program features a 1:6 staff to student ratio, an emphasis on social skills development and behavior management. This program is best suited for students on an IEP, whose behavior issues prevent him or her from learning in a traditional education environment.

ii. ECHO Program. EA's "ECHO" program is a flexible computer and individual tutoring based learning model for students at risk of dropping out of school, in need of credit recovery, or wanting a non-traditional learning environment. ECHO primarily serves students in grades 9-12, but can accommodate middle school students. ECHO's classrooms are staffed by licensed intervention specialists, to assist the student when necessary. The ECHO program is not suitable for students who demonstrate significant emotional disturbance.

iii. Coral Autism Program. EA's "Coral Autism Program" is a program for students with an autism designation who may also have behavioral difficulties, but cannot function in a day-treatment classroom. The Coral program has a 1:3 staff-to-student ratio and the environment is tailored to the students' particular needs.

2. **Related Services**. EA will provide speech, occupational, and physical therapy, as determined by the student's IEP. These services will be provided at an additional cost to the District. The District must approve the



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additional costs before EA provides the related services. EA will invoice the District for the services separately from its day treatment invoices.

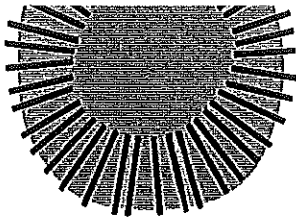
3. **Term.** The term of this Agreement shall begin July 1st, 2016 and will automatically expire June 30th, 2017.

4. **Rates and Billing.**

- A. The District shall pay EA the per diem rate, shown in Schedule A attached to this Agreement, for each student enrolled by the District, not to exceed 182 educational school days. The educational school year includes all: teacher in-services, calamity days, truancy days in accordance with Section 5(B), absenteeism, local and national catastrophes and parent teacher conferences, which may occur during the Term of this Agreement.
- B. The District shall pay EA the cost of providing the enrolled *Day Treatment* student's mental health services, if the student does not qualify for Ohio Medicaid behavioral health services. The per diem rates for such services are shown in Schedule A. If the student does qualify for Ohio Medicaid, then EA will bill the District for the lesser amount shown in Schedule A.
- C. Students are counted on the District's Average Daily Membership ("ADM") for federal, state and local funding purposes.

5. **Termination Of A Student's Placement.**

- A. District's Obligations Cease. In the event that the District is no longer legally or financially obligated to provide educational services to a particular student, or if the student is discharged from EA for any reason, the parties' respective obligations under this Agreement for that particular student shall terminate.
- B. Non-Attendance. EA will suspend billing if a student exceeds ten (10) consecutive absences.
- C. FAPE. If the IEP team, in accordance with federal and state law, determines that a particular student is not benefiting from the EA's programming and services, the parties will terminate the student's placement at EA.
- D. Student A Danger to Self or Others. In the event that a EA mental health professional identifies a student to be homicidal, or have a strong likelihood of inflicting bodily harm on himself/herself or others that is not likely to be mitigated by EA's therapeutic approach, then the Parties will provide a more appropriate educational placement or immediately terminate the student's placement at EA. A more appropriate placement may be in-home instruction provided by EA staff, as determined by the IEP team and the student's needs.



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6. Education Records.

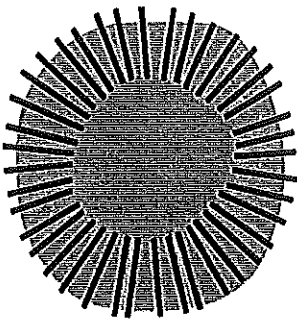
- A. EA and the District agree to exchange all educational records pertaining to students placed under this agreement, including but not limited to: multifactor evaluations, re-evaluations, individual education program documents, functional behavior assessments, behavior intervention plans, report cards, progress reports, transcripts, assessments, discipline records and any other educational records necessary for the Parties to fulfill their respective educational and legal obligations.
- B. The District shall have access to its assigned students' educational records, and may request such records at any time. EA shall provide such records within fourteen (14) calendar days of the request.
- C. Before placement at EA has begun, the District shall provide to EA documents or information regarding a student's violent or aggressive propensities.

7. Background Checks And Teacher Licenses.

- A. EA represents and warrants that it has obtained criminal background checks for all EA employees having direct or indirect access to students, in accordance with Ohio Revised Code Sections 3319.39 and 3319.392.
- B. EA represents and warrants that its teachers are special education teachers, holding current licenses in the state of Ohio.

8. **Insurance.** EA shall at all times during the Term, or any extension thereof, procure, maintain and keep in force general public liability insurance for claims for personal injury, death, or property damage, occurring in connection with EA, with limits of not less than Two Million Dollars (\$2,000,000.00) in respect to: death or injury of a single person or in respect to any one accident, and not less than One Million Dollars (\$1,000,000.00) per accident in respect to property damage.

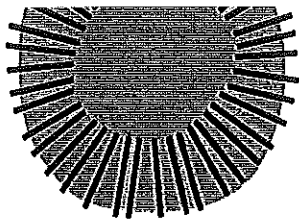
9. **Indemnification.** EA, for itself and its agents, contractors, directors, employees, officers, representatives, successors and assigns hereby agrees to defend, indemnify, and hold harmless the District and its administrators, agents, attorneys, consultants, contractors, directors, employees, officers, owners, representatives, successors, assigns, and insurers from and against all liability, claims, causes of action, lawsuits, administrative proceedings of every name or nature, damages, loss, cost or expense, including attorney fees and other litigation costs, arising out of or in connection with: i) a breach of this Agreement by EA; or ii) any third party claims made by students, parents, or guardians arising out of the Day Treatment Services or use of EA facilities as provided for under this Agreement. Notwithstanding anything contained herein to the contrary, EA is not obligated to defend, indemnify, or hold harmless the District against: i) any claim (whether direct or indirect) if such claim or corresponding losses arise out of or result from, in whole or in part, the District's breach of its obligations set forth in this Agreement; or ii) a breach of the District's obligations pursuant to 20 U.S. Code §§ 1411-1419, or corresponding state special education law.



EA education
alternatives

10. Miscellaneous.

- A. Merger. This Agreement contains the entire understanding of the parties concerning the matters contained herein, and supersedes and replaces any prior or contemporaneous oral or written contractors or communications concerning the matters contained herein.
- B. Assignment. EA shall not assign this Agreement without the written consent of the District.
- C. Notices. All notices or communications under this Agreement shall be in writing and delivered by US mail or email to a designated EA email address.
- D. Amendments. All amendments to this Agreement shall be in writing and executed by both Parties.
- E. Independent Contractor. The Parties to this Agreement are independent contractors. There is no relationship of partnership, joint venture, employment, franchise or agency created by or between the Parties. Neither party has the power to bind the other, or incur obligations on the other party's behalf.
- F. Captions and Headings. The captions and headings throughout this Agreement are for convenience and reference only, and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this instrument.
- G. Severability of Provisions. Any provision of this Agreement which is prohibited or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions of this Agreement.
- H. Binding Effect. This Agreement will extend to, benefit, and be binding upon the parties hereto and their respective heirs, beneficiaries, successors, and assigns.
- I. Counterparts. This Agreement may be executed in any number of counterparts, each of which will be deemed an original for all purposes and which together will constitute one and the same instrument. The parties agree that any duplicate of this Agreement, including electronic copies or photocopies, shall be deemed as sufficient evidence of the original Agreement.
- J. Choice of Law. This Agreement shall be governed and construed by the laws of the State of Ohio without regard to conflict of law principles.



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IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year stated in the Preamble.

EDUCATION ALTERNATIVES

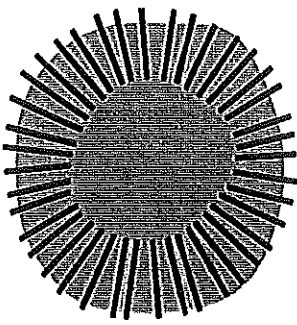
THE DISTRICT

By: _____

Gerald Swartz, Executive Director

By: _____

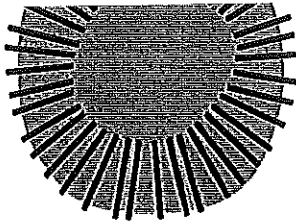
Name: _____



EA education
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Exhibit A
Education Alternatives Per Diem Rates 2016-2017

Day Treatment Program CARF-accredited educational and therapeutic program.	\$195 per day \$225 per day/Non-Medicaid
One-on-One Aide Individualized services available in accordance with the student's IEP.	\$152 per day
ECHO Program Computer-based dropout prevention program.	\$45/per half day, <4 hours (first 10 students enrolled) \$90/Full-Day, >4 hours (first 10 students enrolled) \$40/per half day, <4 hours (11+ students enrolled) \$80/Full-Day, >4 hours (11+ students enrolled)
Coral Autism Program Interim alternative placement option for suspensions and expulsions.	\$205 per day
Home Instruction Option for students to learn from home.	\$20 per day



EA education
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STUDENT TRANSPORTATION AGREEMENT

This Student Transportation Agreement (the "Agreement") is entered into on _____, 2016, between **Strongsville City Schools** (the "District"), an Ohio public school, chartered under Chapter 3311 of the Ohio Revised Code, and **EDUCATION ALTERNATIVES**, an Ohio nonprofit 501(c)(3) corporation, ("EA").

BACKGROUND

WHEREAS, EA is in the business of providing transportation services for students of school districts throughout northeast Ohio;

WHEREAS, this Agreement engages EA to provide transportation services for the District during the 2016-2017 school year;

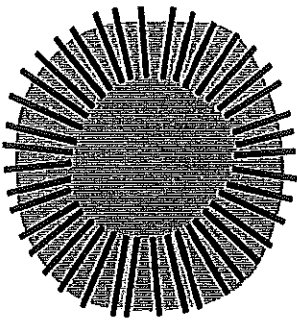
THE PARTIES AGREE AS FOLLOWS:

1. Scope Of Services: EA shall:

- a. Provide transportation services for the Districts' students, based upon the District's transportation needs during the Term of this Agreement; EA's transportation services include pickup and drop-off of the students at their homes, or other locations mutually agreed upon by the parties;
- b. Organize the transportation routes including pick-up and drop-off times and schedules;
- c. Promptly communicate with the parents, guardians and the District when transportation issues arise. Transportation issues may include, but are not limited to the following: issues regarding pick-up/drop-off times, scheduling, immediate safety of students, and behavioral incidents;
- d. Comply with the applicable current federal, state, and local laws, rules, and regulations for the special education transportation of students in the state of Ohio, including but not limited to the Family Educational Rights and Privacy Act the Individuals with Disabilities in Education Act and Ohio Department of Education requirements.

2. Representations And Warranties. EA represents and warrants that:

- a. EA's vehicles satisfy the safety requirements of the Ohio Department of Education, including following a structured preventative maintenance schedule for all vehicles;
- b. EA drivers are trained and certified through the Ohio Department of Education, and meet the Ohio Department of Education's ongoing requirements of having a current driver's license;
- c. EA employees providing services under this Agreement have satisfied applicable criminal records, background checks and hiring restrictions, imposed by law, including the requirements of ORC §§ 3319.39 and 3319.392; and



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3. **Term Of The Agreement.** This Agreement will commence August 15, 2016 and expire on May 31, 2017 (the "Term"). This Agreement will not automatically renew at the expiration of the Term.

4. **Daily Rates, Billing And Payment.**

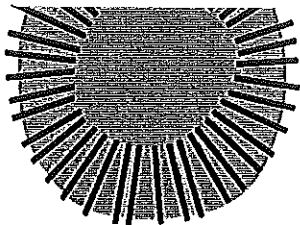
- a. The District shall compensate EA **\$20.00 per day** for each contracted seat the District requires (the "Daily Rate").
- b. The District shall compensate EA an additional **\$25.00 per day**, per student, for any mid-school day routes, for which the student is transported alone (the "Additional Rate").
- c. The District shall pay EA the Daily Rate and any Additional Rates, for the transportation of each student enrolled by the District, including calamity days, truancy, and absenteeism, not to exceed 180 days;
- d. EA shall bill the District on a monthly basis, and the District shall pay each invoice within thirty days of receipt of the invoice.
- e. In the event that the District is no longer financially responsible for the student, the District may choose to continue to contract the seat for another student or terminate use of the seat. If the District chooses to terminate the seat, the District will incur no further financial obligation under this contract in regards to the individual seat.

5. **Insurance.**

- a. General Corporate Liability. During the Term of this Agreement, EA shall procure and maintain commercial general liability insurance with policy limits of not less than a combined single limit of \$1,000,000 per occurrence and \$3,000,000 in the aggregate.
- b. Automobile Liability. EA will at all times during the term of this Agreement, maintain a vehicle insurance policy. Such coverage shall be in an amount of \$1,000,000, with an umbrella policy of \$5,000,000.

6. **Indemnification.** To the extent permissible by law, EA shall hold harmless, defend, indemnify, or cause to be reimbursed, the District, their respective Boards, agents and representatives, from all losses, damages, claims, causes of action, liabilities, fees, and costs of every kind and nature, caused by, relating to or arising from any act, neglect, default, or omission of EA, or by any person, firm or corporation employed by EA or acting directly or indirectly for EA in connection with EA's performance under this Agreement.

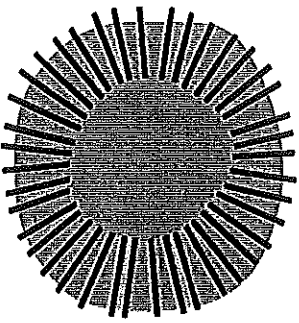
7. **Independent Contractor Relationship.** All persons directly or indirectly employed by EA to perform the services under this Agreement shall at all times during the performance of the services be and remain employees or agents of EA, and at no time shall they be employees or agents of the District. Accordingly,



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EA shall be solely responsible for payment of any and all contributions, taxes or penalties now or hereafter imposed under any local, county, state or federal law due on account of EA's employees or agents, including but not limited to taxes and/or contributions for social security, Medicare, worker's compensation, unemployment and retirement.

8. **Waiver.** No waiver of any condition, covenant or breach of this Agreement by either party will imply or constitute a further waiver of the same or any other condition or covenant.
9. **Severability.** All agreements and covenants contained in this Agreement are severable and in the event that any of them are held invalid by any competent court, this Agreement shall be interpreted as if such invalid agreements and covenants were not contained herein.
10. **Entire Understanding.** This Agreement sets forth the entire understanding between the parties with respect to all matters referred to herein, and may not be changed or modified except by an instrument in writing, signed by both parties.
11. **Exhibits.** All exhibits, amendments, addenda, or attachments, attached to this Agreement are fully incorporated and made a part by this reference.
12. **Captions.** The captions used as headings for the various sections of this Agreement are used as a matter of convenience for reference purposes only.
13. **Governing Law.** The construction, validity and performance of this Agreement shall be governed in all respects by the law of the State of Ohio, without regard to its conflicts of laws provision.
14. **Approval.** This contract shall be subject to the written approval of the District's authorized representative and shall not be binding until so approved.



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IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year stated in the Preamble.

EDUCATION ALTERNATIVES

By: _____
Gerald Swartz, Executive Director

THE DISTRICT

By: _____

Name: _____

**AGREEMENT FOR PROVISION OF SPECIAL EDUCATION
AND CERTAIN RELATED SERVICES**

This Agreement is entered into by and between Applewood Centers, Inc. ("Applewood"), a not-for-profit corporation organized and existing under the laws of the State of Ohio and having its principal place of business in Cleveland, Ohio, and operating an educational institution known as The Gerson School ("Gerson School"), and the Board of Education of Strongsville City School District, Ohio ("Board").

WHEREAS, Gerson School enrolls students who require special education and related services as defined in the IDEA 2004 and its accompanying regulations; and

WHEREAS, the Board wishes to enter into an Agreement with Gerson School for the provision of special education and related services for one or more qualified students who reside in the Board's school district ("Student" or "Students"); and

WHEREAS, Gerson School will provide special education and certain related services documented in each Student's Individualized Education Program ("IEP") for the 2016-2017 school year, upon the terms and conditions set forth below.

NOW, THEREFORE, it is mutually agreed as follows:

1. The Board is responsible for compliance with applicable state and federal law regarding the provision of special education and related services to its Students. Gerson School is a chartered non-public educational institution that complies with applicable Ohio law. The special education and related services provided by Gerson School meet the standards for special education and related services established by the Ohio Department of Education. Ohio Revised Code Section 3323.08(B)(3), authorizes the Board to contract with Gerson School for the provision of special education and related services to Students.

2. Gerson School hereby agrees to provide small ratio and individualized academic programming; parent contact and consultation; school district contact and consultation, including regular evaluative reports of each Student's progress; and participation in each Student's IEP Team. Should a conflict between the IEP and this Agreement exist, the IEP shall supersede this Agreement.

3. The Board agrees to provide Gerson School with each Student's educational, medical, psychological and social evaluations as are available to the Board. Gerson School and the Board agree that any records provided by either Party pursuant to this Agreement are confidential and will only be disclosed as required by applicable state and federal law.

4. For services identified in Paragraph Two provided to each Student, the Board shall pay tuition to Gerson School in the amount of \$38,500 (thirty-eight thousand five hundred dollars) ("Tuition"). Tuition pays for the special education and related services provided to each Student during the regularly scheduled school year as defined in Ohio Revised Code Section 3313.48. The Tuition payments shall be made in four equal payments according to the following schedule: The first payment shall be made on or before the first of September. The second payment shall be made on or before the first of November. The third payment shall be made on or before the first of January. The fourth and final payment in full shall be made on or before the first of March. Tuition will be charged on a prorated basis for Students enrolling/discharging after commencement of the school year or attending on a part-time basis.

5. If documented on the Student's IEP, Gerson School may provide related services in addition to those described in Paragraph Two. In the event of any increase in costs as a result of the provision of additional related services, the Board shall be given the opportunity to negotiate payment for such services with Gerson School prior to their provision. The Board shall continue to be obligated to pay monthly invoices as set forth above.

6. The District is obligated to pay the Tuition for any withdrawn student through the date the written withdrawal notice from the Board was received and acknowledged in writing by Gerson School.

7. Gerson School is not responsible for transportation for any Students enrolled at Gerson School under this Agreement. Transportation, and the costs of transportation related insurance coverage, shall be the responsibility of the Board.

8. In the event of emergency or injury concerning a Student, Gerson School will promptly notify the Board.

9. This Agreement, and the rights and obligations of the parties hereunder, shall be governed by, and construed in accordance with, the laws of the State of Ohio.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) indicated.

Board of Education of the City of Strongsville

By: _____

(Board President Signature)

Date: _____

(Print Name and Title)

By: _____

(Treasurer Signature)

Date: _____

(Print Name and Title)

By: _____

(Superintendent Signature)

Date: _____

(Print Name and Title)

Applewood Centers, Inc.

By: _____

Adam G. Jacobs, Ph.D., President

Date: _____