

**STRONGSVILLE BOARD OF EDUCATION
MARCH 16, 2017
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, March 16, 2017, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mr. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

Mr. Naso restated the District goals – Student Achievement and Growth, Financial Prudence, and Community Engagement. Every decision made by the Board supports these goals.

RECOGNITION

A. AMERICAN LEGION AUXILIARY – DONATION OF 36 UNITED STATES FLAGS AND HOLDERS

Presenter: Mr. Brian Tumino, Assistant Principal, Strongsville High School

- *Members of American Legion Auxiliary, Berea Post 091, Ms. Nancy Doult and Mr. Bill Smith*

With this donation of 36 flags and related hardware, every classroom at the high school will have an American flag displayed.

DONATIONS

A. CLEVELAND FUTBOL CLUB – DONATION TO EXCELLENCE IN ATHLETICS CAMPAIGN

17-03-07 Moved by Mr. Grozan that a donation in the amount of \$30,000.00 be accepted from the Cleveland Futbol Club as part of the Excellence in Athletics campaign, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit A)

DONATIONS (continued)

B. STRONGSVILLE CITY CLUB – EXCELLENCE IN ATHLETICS CAMPAIGN

17-03-08 Moved by Mr. Micko that a donation in the amount of \$25,000.00 be accepted from the Strongsville City Club as part of the Excellence in Athletics campaign, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Mr. Micko, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Col. Evans, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit B)

SUPERINTENDENT’S REPORT TO THE COMMUNITY

A. DISCUSSION ITEMS

1. Strongsville High School Weight Room

Mr. Ryba shared an update and a picture presentation of the new weight room at the high school. The signage will read *Pro Sports Performance Center* as much of this new facility was funded through a donation from Pro Sports Performance.

Mr. Ryba proposed an item to the Board for consideration. He proposed adding a stipend position of Weight Room Supervisor. Mr. Ryba shared a sample job description with the Board. He shared some specifics along with why he feels it is important to have a supervisor overseeing scheduling and safety in the room and to ensure procedures and rules are followed. The weight room is up and running. If approved, Mr. Ryba would like to start the program this spring. The Board, in turn, shared their comments.

2. Alumni Outreach – Dan Foust, Communications Coordinator

Mr. Dan Foust shared an update on alumni outreach efforts. The first step was to create an Alumni Database. Mr. Foust created an Alumni Data Collection survey form which he shared internally with District staff and externally through Mustang Moments, social media, and LinkedIn. Mr. Foust shared results from the survey which included 575 respondents. He has also established an Internal Alumni Outreach Committee. Mr. Foust will be creating and distributing an alumni newsletter to members of this new database and to members of the Mustang PRIDE database on a quarterly basis. The plan also includes collecting information during graduation practice from each year’s current graduating class to add to the alumni database. Long term plans are to bring back the Distinguished Alumni program, have weekly recognition of SHS alumni in the Mustang Moments newsletter, create an alumni component to the Homecoming football game, and possibly hosting an alumni summer festival in 2018.

3. State Legislature Testimony

Mr. Ryba went to Columbus last week to testify to the sub-committee on primary and secondary education. He shared an update to the proposed State budget. This year’s budget was already reduced by \$600,000. Next year, the State will reduce Strongsville’s budget by an additional \$3.1 million and the new budget is proposing an additional \$500,000 reduction to core aid funding. Mr. Ryba explained the State funding formula, the State funding “guarantee”, and how the State is reducing this funding. Strongsville will have \$3.5 million less than what was received this year for next year to educate our students. What this equates to is needing a 3 mil levy just to fill the hole left by the State. Strongsville has proactively made reductions to the budget to stay aligned with the decline in enrollment. Sample letters were distributed for individuals to send to Senator Dolan and Representative Patton. Strongsville residents need to continue to be heard before a final decision is made on the budget in June.

SUPERINTENDENT'S REPORT TO THE COMMUNITY (continued)

A. DISCUSSION ITEMS (continued)

3. State Legislature Testimony (continued)

In turn, Board Members commented on the budget and urged Strongsville citizens to continue to contact our Senator and Representative on this issue.

PUBLIC COMMENT

Mr. Josh Vago, SCS alumni and Strongsville resident, spoke in support of hiring Mr. Jon Lipowski as the new head boys' basketball coach.

APPROVAL OF MINUTES

17-03-09 Moved by Mr. Micko to approve the minutes of the February 2, 2017 Regular Board of Education Meeting; February 16, 2017 Regular Board of Education Meeting; February 18, 2017 Special Board of Education Meeting; February 28, 2017 Special Board of Education Meeting; and March 2, 2017 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Col. Evans and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Mr. Micko, yes; Col. Evans, yes; Mr. Grozan, yes;
Mrs. Ludwig, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER'S REPORT

***A. Financial Report for Month Ending February 28, 2017**

Resolution 17-03-10

(Exhibit C)

Mr. Anagnostou spoke on the Governor's proposed budget. He shared some history on State funding and the impact the Governor's proposal will have on Strongsville City Schools.

Mr. Micko shared his Legislative report at this time. Although, overall, there is an increase to the State budget for education, Strongsville will be receiving less. The State receives over \$50 million in taxes from Strongsville each year, but they do not return a reasonable amount to support the education of Strongsville students. Each year, they return less. Mr. Micko stated, "It's not about Columbus taking money away, it's about Columbus returning less and less". The District is just asking the State to hold Strongsville harmless.

***B. Annual Transfer of Funds to 035 (Termination of Benefits Fund)**

Resolution 17-03-11

Be it resolved upon the recommendation of the Treasurer that a transfer of funds in the amount of \$900,000.00 from 001 (General Fund) to 035 (Termination Benefits Fund) be approved.

TREASURER'S REPORT (continued)

***C. Tax Rate Resolution**

Resolution 17-03-12

Be it resolved upon the recommendation of the Treasurer that the Resolution accepting the amounts and rates as determined by the Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor be approved.

(Exhibit D)

***D. New Fund for FY17**

Resolution 17-03-13

Be it resolved upon the recommendation of the Treasurer that the following new fund for FY17 be approved:

<u>Fund/SCC</u>	<u>Description</u>
022-9017	Unclaimed Funds

***E. Amended Permanent Appropriations**

Resolution 17-03-14

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations for FY17 be approved.

(Exhibit E)

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

Mr. Ryba shared a list of upcoming events within the District. Spring break is the last week of March.

An app is available to download to subscribe to the District's calendars.

Spring sports have started. Check the District's calendar for dates.

B. BUSINESS SERVICES

1. Owner's Agent Contract Amendment (004-Construction Fund)

17-03-15 Moved by Mr. Micko that the Board of Education approves the execution of a change order with RFC Contracting for providing additional services, as directed by the District during the construction project, extension of the contract until all work is completed, and to provide services to implement a maintenance program for the facilities at a cost of \$82,000.00. Funding to be from the Construction Fund, seconded by Mr. Grozan and approved on a roll call vote as follows:

Mr. Micko, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Col. Evans, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit F)

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM

- *1. Secondary English Language Arts Textbook Adoption (001-General Fund)

Resolution 17-03-16

Be it resolved upon the recommendation of the Superintendent that textbooks be adopted for Secondary English Language Arts as presented in the exhibit. These materials have been recommended by professional staff and reviewed by the Citizens' Curriculum Advisory Committee.

(Exhibit G)

- *2. Overnight Trip – Strongsville High School Mock Trial Team (018-Public School Support Fund)

Resolution 17-03-17

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville High School Mock Trial Team members to travel to Columbus, Ohio to participate in the Ohio Mock Trial State Competition. The competition took place March 8-11, 2017 and expenses associated with the trip were paid using school funds.

- *3. Out of State Trip – Boys' Varsity Soccer Team

Resolution 17-03-18

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Boys' Varsity Soccer Team to travel to Traverse City, Michigan to participate in a soccer competition September 1-2, 2017. Transportation will be via chartered motorcoach and expenses will be paid with proceeds from the Adidas National Soccer Showcase.

D. STUDENT SERVICES

1. Settlement Resolution (001-General Fund)

17-03-19 Moved by Mr. Micko to approve the Consent Calendar, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Micko, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit H)

- *2. Extended School Year Program for Students with Disabilities (516-Part B IDEA Grant Fund)

Resolution 17-03-20

Be it resolved upon the recommendation of the Superintendent that the Board of Education approves the Extended School Year Program for Students with Disabilities, Preschool and School Age at Strongsville High School, for the session listed below.

ESY Services: June 19, 2017 through August 3, 2017

SUPERINTENDENT'S REPORT (continued)

D. STUDENT SERVICES (continued)

*3. Medina Creative Accessibility (MCA) (001-General Fund)

Resolution 17-03-21

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into a contract amendment with Medina Creative Accessibility (MCA) for vocational training employment for students with disabilities. This amendment replaces Section 3, Service Fee and Payment in its entirety, in AGENDA, NOVEMBER 17, 2016, D. STUDENT SERVICES, * 3. Medina Creative Accessibility (MCA) (001-General Fund).

(Exhibit I)

E. HUMAN RESOURCES

*1. Retirements – Certificated (001-General Fund)

Resolution 17-03-22

Be it resolved upon the recommendation of the Superintendent that the following certificated retirements be accepted effective June 30, 2017:

Peter I. Lamberty, Social Studies and Spanish Teacher assigned to Strongsville High School.

Michael G. Sack, Social Studies Teacher assigned to Strongsville High School.

*2. Appointments – Non-Certificated (001-General Fund)

Resolution 17-03-23

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Laura Dominey, Monitor, 2 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective March 3, 2017. Replacement for Meribeth Perry.

Brian Gill, Custodian, 6 hours per day, 260 days per year, salary to be Step A at \$21.15 per hour. Effective February 27, 2017. This is a new position.

Jeannette Hadjuk, Cafeteria Hourly, 3.25 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective March 1, 2017. Replacement for Jacquelyn Bias.

Michael Rabatin, 6 hours per day, 260 days per year, salary to be Step A at \$21.15 per hour. Effective February 14, 2017. Replacement for Janice Angus.

Appointment – Certificated Substitute (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as a substitute for the 2016-2017 school year. Salary per the substitute salary schedule. Be it further resolved that this limited contract be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract.

Joseph Susnjara

Middle Childhood 4-9: Language Arts and Reading,
Social Studies; Reading K-12; Effective March 1, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule as follows: Bus Driver \$15.32; Cafeteria Hourly \$8.57; Clerical \$9.98; Custodian \$12.68; Maintenance \$14.78; Mechanic \$14.78; Media Assistant \$9.64; Monitor \$9.31; Special Education Aide/Attendant \$11.75; Field Trip Rate \$14.50.

Tracy Grauel	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant; Effective February 21, 2017
Lynne Rotundo	Special Education Aide/Attendant Effective February 27, 2017
Janet Werner	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant; Effective March 6, 2017

Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2017-2018 school year. All sports contracts are based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion. Effective August 1, 2017.

Danielle Blackman	Head Cross Country Coach, SMS
Erika Boyes	Head 7 th Grade Volleyball Coach, SMS
Donald Boynar	Assistant Girls' Tennis Coach, SHS
Tobey Cook	Head Boys' Soccer Coach, SHS
Kenneth Davenport	Head Cross Country Coach, SMS
Steven Deidrick	Assistant Girls' Cross Country Coach, SHS
Mark Demmerle	Head Cross Country Coach, SMS
Jon Felton	Assistant Girls' Soccer Coach, SHS
Jason Frederick	Head 8 th Grade Volleyball Coach, SMS
Kristopher Giesken	Assistant Boys' Soccer Coach, SHS
Jennifer Haberkorn	Assistant Football Cheerleading Coach, SHS
Melissa Kelly	Head Football Cheerleading Coach, SHS
Steven King	Head Boys' Golf Coach, SHS
Jamison R. Muth	Assistant Girls' Soccer Coach, SHS
April Pillar	Head 8 th Grade Volleyball Coach, SMS
Ashley Swaney	Assistant Football Cheerleading Coach, SHS
John Syrone	Head Girls' Cross Country Coach, SHS
Nancy Vaughn	Head Girls' Golf Coach, SHS
Kevin Weir	Assistant Boys' Golf Coach, SHS

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments–Non-Certificated Supplemental Contracts–Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be hired based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be automatically non-renewed at the end of the given school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

<u>2016-2017 School Year</u>	<u>Effective February 1, 2017 through July 31, 2017</u>
Dawson Mancabelli	Assistant Track/Pole Vault Coach, SHS
Samuel Russell	Assistant Girls' Lacrosse Coach, SHS
<u>2017-2018 School Year</u>	<u>Effective August 1, 2017 through July 31, 2018</u>
Donald Berkey	Head Girls' Tennis Coach, SHS
Todd Church	Head Girls' Soccer Coach, SHS
Patrick Dyer	Assistant Volleyball Coach, SHS
John Grimm	Assistant Girls' Golf Coach, SHS
Tristan Harker	Head Volleyball Coach, SHS
Michael Knapik	Head Boys' Cross Country Coach, SHS
Cheryl Rerko	.5 FTE Assistant Girls' Tennis Coach, SHS
Daniel Smith	Assistant Volleyball Coach, SHS
Leslie Szabo	Assistant Boys' Soccer Coach, SHS
Richard Ventura	Assistant Boys' Cross Country Coach, SHS
Kimberly Wirtz	Head 7 th Grade Volleyball Coach, SMS

Appointment – Certificated Tutor (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as a tutor at the rate of \$24.50 per hour for the 2016-2017 school year:

Cheryl Bizub	Intervention K-12
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***3. Stipend – Kindergarten Early Entrance Screening (001-General Fund)**

Resolution 17-03-24

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired to perform kindergarten early entrance screening for the 2017-2018 school year. Stipend to be paid at the rate of \$300.00 per diem.

Mary Shafer	School Psychologist
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SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

*4. Job Share

Resolution 17-03-25

Be it resolved upon the recommendation of the Superintendent that the following job-share proposal be accepted for the 2017-2018 school year:

Janet Sawitzke and Danielle Goloja Kinsner Elementary School, Grade 5

*5. Changes in Hours – Non-Certificated (001-General Fund)

Resolution 17-03-26

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved:

Debra Horvath	From 5.5 hours per day to 5.75 hours per day Effective February 21, 2017
Robert Mahoney	From 5.25 hours per day to 5.42 hours per day Effective February 27, 2017
Cynthia Wilson	From 5.42 hours per day to 5.58 hours per day Effective February 22, 2017

*6. Change in Status – Non-Certificated (006-Food Services)

Resolution 17-03-27

Be it resolved upon the recommendation of the Superintendent that the following non-certificated change in status be approved:

Susan Turk, from Cook, 5 hours per day to Assistant Cafeteria Manager – Middle School, 7 hours per day, salary to be Step J at \$20.26 per hour. No change to days per year. Effective February 14, 2017. Replacement for Julia Andersen.

*7. Continuing Contract Recommendation – Non-Certificated

Resolution 17-03-28

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employee be granted a continuing contract:

Ryan Dew

February 24, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***8. Unpaid Medical Leaves – Certificated**

Resolution 17-03-29

Be it resolved upon the recommendation of the Superintendent that the following unpaid certificated medical leaves be approved:

Jamie Paullin (Parental)	Year 2 Extension – 2017-2018 school year
Kelly Zamiska (Parental)	Year 2 Extension – 2017-2018 school year

Unpaid Medical Leave – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leave be approved:

Wayne Prochaska (BWC)	Extension to June 1, 2017
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***9. Medical Leaves – Certificated**

Resolution 17-03-30

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Ann McDevitt (FMLA)	February 10, 2017 to May 16, 2017
Tanya Rogers (FMLA)	February 17, 2017 to June 7, 2017
Patricia Stakes (Medical)	Extension to March 31, 2017

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Richard Beck (FMLA)	February 6, 2017 to March 13, 2017
Joseph Borovicka (Medical)	January 27, 2017 to April 13, 2017
Deborah Broda (Medical)	February 21, 2017 to March 21, 2017
Wayne Brooks (Injury Leave)	February 17, 2017 to March 10, 2017
Connie Didio-Guist (FMLA)	February 13, 2017 to March 20, 2017
Karen Figush (FMLA)	February 21, 2017 to March 3, 2017
Marilyn Hochevar (FMLA)	January 11, 2017 to April 3, 2017
Laura Kress (Medical)	February 10, 2017 to May 18, 2017
Michael Lockard (FMLA)	February 8, 2017 to May 3, 2017
Jacqueline Madey (Medical)	March 6, 2017 to March 20, 2017
Laura Miller (FMLA)	February 9, 2017 to April 3, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***10. Volunteers – Coaches**

Resolution 17-03-31

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to coach students based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit:

Nicholas Heyniger	High School Soccer Coach Effective August 1, 2017
Forrest Perron	High School Baseball Coach Effective March 1, 2017
Peter Rowe	High School Baseball Coach Effective February 1, 2017

Volunteers – Chaperones

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved as Outreach Tutors, Kids Hope Mentors, and/or student chaperones:

Jozette Brello	February 27, 2017 to February 27, 2022
Amanda Donnellan	February 24, 2017 to February 24, 2022
Kristen Gajdos	February 14, 2017 to February 14, 2022
Christine Hamel	February 9, 2017 to February 9, 2022
Deborah Holub	February 6, 2017 to February 6, 2022
Nicholas Simul	March 2, 2017 to March 2, 2022

The Board received a list of head coach applicants for the fall season. Each applicant was required to complete a survey for the fall sport in which they applied.

F. TECHNOLOGY

Vicki Turner, Kim Scott, and Mark Smithberger presented at the NEOtech Conference today. They will also be presenting at an upcoming tech conference. Numerous districts have reached out to Strongsville to learn about our MakerSpace project.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Polaris is hosting the 10th Annual Polaris/Cuyahoga County Career Fair on March 29, from 9:00 a.m. to noon. Job seekers should bring their resume and dress to interview.

The Polaris Culinary Team won its 8th straight State title and will represent Ohio at the National competition in Charleston, South Carolina, April 28 -30. Polaris placed 2nd in the Management Event.

REPORT ON LEGISLATION – Richard O. Micko

Report completed earlier in the agenda following the Treasurer's Financial Report.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans

There will be a public hearing on April 17 regarding zoning in front of Great Escape. The City will be renovating 4 locker rooms at the Ehrnfelt Recreation Center.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso

The Jockeys and Julips event will take place the 1st Saturday in May. Many of the Foundation's fund-raising efforts will help support student field trips and the MakerSpace project, along with scholarships for our graduating seniors.

C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan

An eighth grade Strongsville student took 1st place for piano composition in the annual Reflections competition.

D. OSBA Student Achievement – Jane L. Ludwig

Ms. Ludwig highlighted extracurricular activities in which students can participate outside of the classroom.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso

No report.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko

No report.

C. Facilities Committee – George A. Grozan, alternate Carl W. Naso

The next Facilities Development Committee meeting is scheduled for Thursday, March 23, 2017.

CONSENT CALENDAR

17-03-32 Moved by Col. Evans to approve the Consent Calendar, seconded by Mr. Micko and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Micko, yes; Mrs. Ludwig, yes;

Mr. Grozan, yes; Mr. Naso, yes.

Motion carried 5-0

BOARD OF EDUCATION / OTHER

No report.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Thursday, April 6, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, April 20, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

17-03-33 Moved by Mr. Micko to enter into Executive Session to consider the employment of a public employee or official, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Micko, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

Entered into Executive Session at 9:00 p.m.

Resumed public session at 9:32 p.m.

ADJOURNMENT

17-03-34 Moved by Mr. Micko to adjourn the Strongsville Board of Education Regular Session, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Micko, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 9:33 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

DONATION AGREEMENT

This Donation Agreement ("Agreement") is made and entered into this 16th day of March, 2017, by and between the Strongsville City School District Board of Education ("Board") of 18199 Cook Avenue, Strongsville, Ohio 44136, and Cleveland Futbol Club ("Donor") of 3593 Medina Road #241, Medina, Ohio 44256. The Board and Donor shall be collectively referred to as the "Parties".

WHEREAS, the Donor has proposed a gift of Thirty Thousand and 0/100 Dollars (\$30,000) to the Board; and

WHEREAS, the Board desires to accept the donation and provide the Donor with appropriate recognition for this gift; and

WHEREAS, the purpose of this Agreement is to set forth the conditions of the Donor's gift and to memorialize the Board's acceptance of the same, pursuant to Ohio Revised Code §§3313.17 and 3313.36.

NOW THEREFORE, in consideration of the promises and covenants contained herein, the parties agree as follows:

SECTION 1. The Donor agrees to make a cash gift of \$30,000 to the Board in five (5) annual installments of \$6,000 per installment, payable over a term of five years and due no later than June 1 of each year beginning with June 1, 2017 and ending June 1, 2021. The Donor places no limitations or other requirements on the Board's use of any of the above cash gifts; provided, however, that the gift will be used in conjunction with its *Excellence in Athletics* campaign.

SECTION 2. The Board agrees that the Donor will have access to the Strongsville Middle School athletic field for one hundred (100) hours per calendar year for a period of five (5) years, commencing on the date of this Agreement and ending on April 1, 2022. Access to the fields will be available to the Donor after all school district and city usage commitments have been fulfilled based on the agreed upon calendar between CFC and the District.

SECTION 3. On an annual basis, the Board will evaluate usage rates. Should the Board be unable to meet the one hundred (100) hour requirement in a given year, unused hours may be rolled over into the following calendar year. Should the Donor want to exceed the agreed upon one hundred (100) hour per calendar year limit as stipulated in Section 2, the Donor will pay a rate of \$75 per hour. The Donor's right to field usage at Strongsville Middle School at these hours and rates terminates on April 1, 2022.

SECTION 4. The Donor may have one (1) bleacher banner or mutually agreed upon fence line signage at Strongsville Middle School. The Donor's right to have signage at Strongsville Middle School terminates on April 1, 2022.

SECTION 5. In the event the Donor fails to provide any of the donations that the Donor has promised under the terms and conditions of this Agreement, including but not limited to the cash gifts contained in Section 1, the Board reserves the right to terminate this Agreement. Such termination shall include removal of the Donor's name, and the revocation of all other rights and benefits granted to the Donor under this Agreement.

SECTION 6. This Agreement shall inure to the benefit of and shall be binding in accordance with its terms upon the Board and the Donor and their respective and permitted successors and assigns. This Agreement may not be assigned by the Board or the Donor.

SECTION 7. This Agreement sets forth the entire Agreement and understanding between the parties as to the subject matter hereof and merges and supersedes all prior discussions, agreements, and undertakings of every kind and nature between the parties with respect to the subject matter of this Agreement.

IN WITNESSETH WHEREOF, the parties hereto have caused this Agreement to be executed as of the date set forth above.

CLEVELAND FUTBOL CLUB

STRONGSVILLE CITY SCHOOL DISTRICT
BOARD OF EDUCATION

By: _____

By: _____
Carl Naso, President of the Board

By: _____

By: _____
Cameron M. Ryba, Superintendent

Date: _____

By: _____
George K. Anagnostou, Treasurer

Date: _____

DONATION AGREEMENT

This Donation Agreement ("Agreement") is made and entered into this 16th day of March, 2017, by and between the Strongsville City School District Board of Education ("Board") of 18199 Cook Avenue, Strongsville, Ohio 44136, and Strongsville City Club ("Donor") of Strongsville, Ohio 44136. The Board and Donor shall be collectively referred to as the "Parties".

WHEREAS, the Donor has proposed a gift of Twenty-Five Thousand and 0/100 Dollars (\$25,000) to the Board; and

WHEREAS, the Board desires to accept the donation and provide the Donor with appropriate recognition for this gift; and

WHEREAS, the purpose of this Agreement is to set forth the conditions of the Donor's gift and to memorialize the Board's acceptance of the same, pursuant to Ohio Revised Code §§3313.17 and 3313.36.

NOW THEREFORE, in consideration of the promises and covenants contained herein, the parties agree as follows:

SECTION 1. The Donor agrees to make a cash gift of \$25,000 to the Board in five (5) annual installments of \$5,000 per installment, payable over a term of five years and due no later than June 1 of each year beginning with June 1, 2017. The Board shall send an invoice annually to the Strongsville City Club for Donation payment. The Donor places no limitations or other requirements on the Board's use of any of the above cash gifts; provided, however, that the gift will be used to purchase/install turf at Strongsville Schools athletic fields.

SECTION 2. The Donor may have three (3) announcements made over the public address system at Pat Catan Stadium for each athletic event held at Pat Catan Stadium. The Donor is responsible for providing the Board with the announcements to be made at each athletic event. All Board policies and procedures regarding the prior submission and approval of announcements and other advertisements at athletic events apply to the Donor's announcements. The Donor's right to have announcements made at Pat Catan Stadium terminates on July 1, 2026.

SECTION 3. The Donor may have one (1) digital scoreboard advertisement at Pat Catan Stadium. The Donor's right to have digital advertising at Pat Catan Stadium terminates on July 1, 2026.

SECTION 4. The Donor will be recognized on a donor wall, receive complimentary season tickets, and preferred parking. The Donor's right to have signage at Pat Catan Stadium terminates on July 1, 2026.

SECTION 5. The Donor may have field signage at Pat Catan Stadium, up to one (1) sign. The Donor's right to have signage at Pat Catan Stadium terminates on July 1, 2026.

SECTION 6. The Donor will be provided with a sufficient number of volunteers through the Strongsville High School Athletic department to cover the Children's Inflatable Play Area as requested by the SVCC at no cost to the Donor. The Donor's right to have volunteers terminates on July 1, 2020.

SECTION 7. In the event the Donor fails to provide any of the donations that the Donor has promised under the terms and conditions of this Agreement, including but not limited to the cash gifts contained in Section 1, the Board reserves the right to terminate this Agreement. Such termination shall include removal of the Donor's name, and the revocation of all other rights and benefits granted to the Donor under this Agreement.

SECTION 8. This Agreement shall inure to the benefit of and shall be binding in accordance with its terms upon the Board and the Donor and their respective and permitted successors and assigns. This Agreement may not be assigned by the Board or the Donor.

SECTION 9. This Agreement sets forth the entire Agreement and understanding between the parties as to the subject matter hereof and merges and supersedes all prior discussions, agreements, and undertakings of every kind and nature between the parties with respect to the subject matter of this Agreement.

If the Board fails to provide recognition, in particular the volunteers for the Children's Inflatable Play Area, as outlined in Section 6, the Donation Agreement is null and void with no further Donor payments to be made.

IN WITNESSETH WHEREOF, the parties hereto have caused this Agreement to be executed as of the date set forth above.

STRONGSVILLE CITY CLUB

STRONGSVILLE CITY SCHOOL DISTRICT
BOARD OF EDUCATION

By: _____

By: _____
Carl Naso, President of the Board

Title: _____

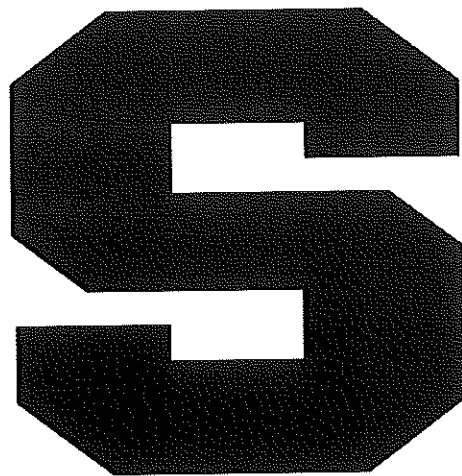
Date: _____

By: _____
Cameron M. Ryba, Superintendent

By: _____
George K. Anagnostou, Treasurer

Date: _____

**FY 2016-2017 FINANCIAL
STATUS REPORT AS OF:
FEBRUARY 28, 2017**



STRONGSVILLE

CITY SCHOOLS

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-February 28, 2017 Financial Report

Summary

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of February 28, 2017. The total revenues that is forecasted in the October 2016 five year forecast is \$71,451,528. The adopted budget approved by the Board in September was \$72,154,895 plus carryover encumbrances of \$988,614 for a total appropriation of \$73,143,509.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$15,126,000	\$7,660,452	\$319,478	\$0	\$0	\$0
State Foundation	808,694	805,688	800,714	1,107,367	805,443	792,998
State Property Allocation	0	0	0	3,025,897	428,716	0
Other	140,774	1,512,152	37,851	57,104	59,740	103,919
Total Revenues	16,075,468	9,978,292	1,158,043	4,190,368	1,293,899	896,917
Expenditures:						
Salaries	3,062,417	3,085,026	3,323,269	3,239,141	3,401,939	3,421,056
Benefits	1,274,542	1,386,003	1,426,989	1,250,524	1,248,678	1,510,007
Purchase Services	465,092	378,100	532,377	730,896	686,009	615,450
Materials and Supplies	43,035	134,003	132,814	133,067	131,759	76,532
Capital Outlay	8,481	11,444	315,995	57,913	36,585	19,171
Other Objects	104,863	9,510	445,844	35,014	406,628	11,415
Total Expenditures	4,958,430	5,004,086	6,177,288	5,446,555	5,911,598	5,653,631
Net Change in Cash	11,117,038	4,974,206	(5,019,245)	(1,256,187)	(4,617,699)	(4,756,714)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$4,483,000	\$20,041,000	\$0	\$0	\$0	\$0	\$47,629,930
State Foundation	795,066	803,675	0	0	0	0	6,719,645
State Property Allocation	0	0	0	0	0	0	3,454,613
Other	272,905	117,843	0	0	0	0	2,302,288
Total Revenues	5,550,971	20,962,518	0	0	0	0	60,106,476
Expenditures:							
Salaries	3,225,531	3,255,286	0	0	0	0	26,013,665
Benefits	1,285,450	1,289,802	0	0	0	0	10,671,995
Purchase Services	482,985	455,252	0	0	0	0	4,346,161
Materials and Supplies	84,140	115,730	0	0	0	0	851,080
Capital Outlay	65,908	70,121	0	0	0	0	585,618
Other Objects	17,552	101,767	0	0	0	0	1,132,593
Total Expenditures	5,161,566	5,287,958	0	0	0	0	43,601,112
Net Change in Cash	389,405	15,674,560	0	0	0	0	16,505,364

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-February 28, 2017 Financial Report

REVENUE

As of the October 2016 financial forecast, the Strongsville City Schools is forecasting \$71,451,528 in revenue within the General Funds in the 2016-2017 fiscal year as shown on figure 1. As of February 28, 2017 the District has received revenue in the amount of \$60,106,476. The District is projecting to receive \$11,853,567 in revenue from March-June for a total projected revenues of \$71,960,043, which would result in \$508,515 revenues above the initial forecast.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES					
	A	B	C	D = (B+C)	D-A
	Fiscal Year 2017 Forecast	Fiscal Year 2017 Actual	Projected Revenue March - June	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$48,943,766	\$47,629,930	\$1,741,934	\$49,371,864	(a) \$428,098
State Foundation	11,810,144	6,719,645	5,009,564	11,729,209	(b) (80,935)
Property Tax Homestead and Rollbacks	6,046,413	3,025,897	3,032,508	6,058,405	(c) 11,992
Tangible Personal Property (TPP)	861,825	428,716	428,716	857,432	(c) (4,393)
TIF Revenue	2,100,000	1,036,970	1,080,383	2,117,353	(d) 17,353
Casino Receipts	274,380	269,586	0	269,586	(c) (4,794)
Interest	20,000	45,767	16,488	62,255	(c) 42,255
Other Revenues	590,000	306,569	263,545	570,114	(e) (19,886)
Sports Pay to Participate	200,000	155,771	71,768	227,539	(c) 27,539
Tuition - From Other Districts	305,000	173,888	148,841	322,729	(c) 17,729
Tuition - Full Day Kindergarten	235,000	268,877	38,900	307,777	(c) 72,777
Tuition - Preschool	65,000	44,860	20,920	65,780	(c) 780
Total Revenues	\$71,451,528	\$60,106,476	\$11,853,567	\$71,960,043	\$508,515

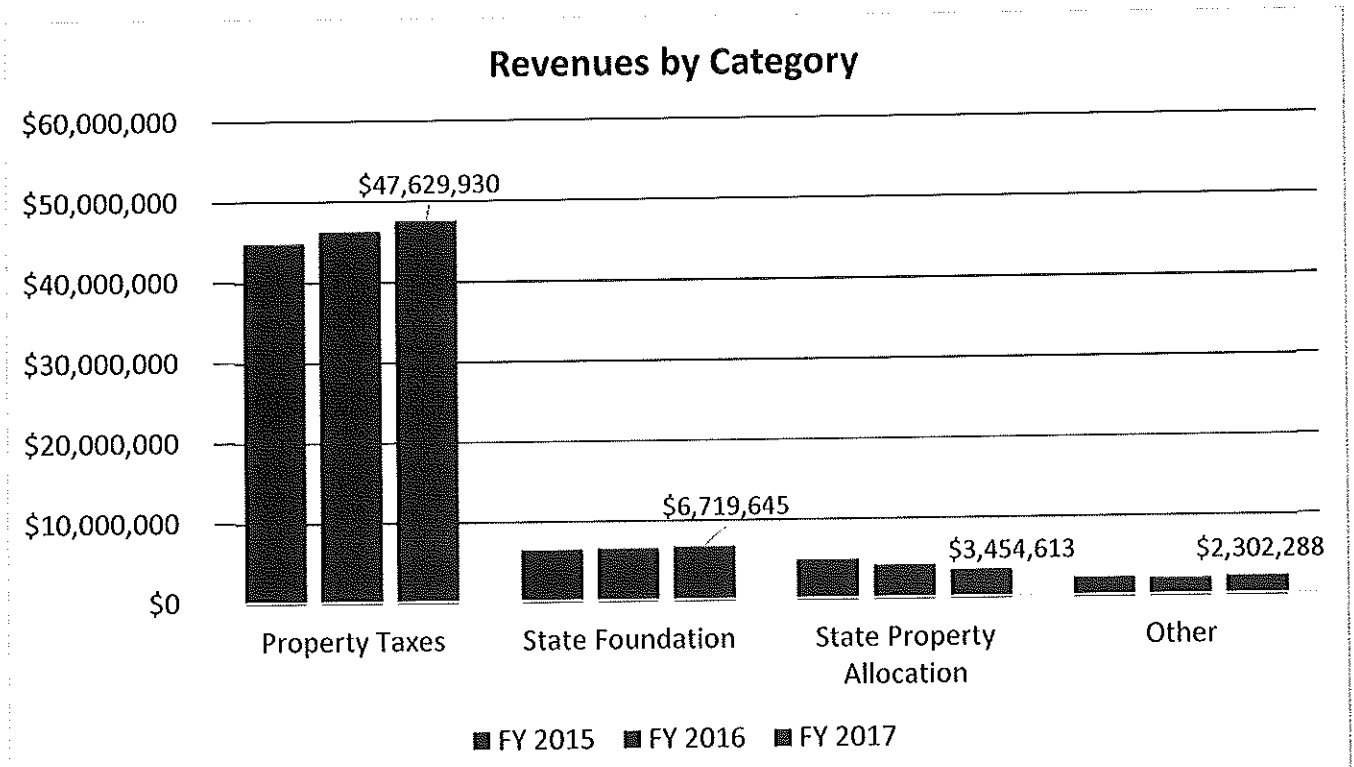
- (a) The District received \$49,761,999 in general real property taxes in FY16 and is forecasting \$48,943,766 in FY 17. The current collection rate for collection calendar year 2016 increased from 96.6% to 97.5%.
- (b) The District will receive state funding in FY17 based on HB 64.
- (c) These revenues have been received as anticipated.
- (d) The District received \$2,113,540 in TIF revenues in FY16 and is forecasting \$2,100,000 in FY 17.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-February 28, 2017 Financial Report

Figure 2 compares revenue sources to the prior two years as of February 28. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

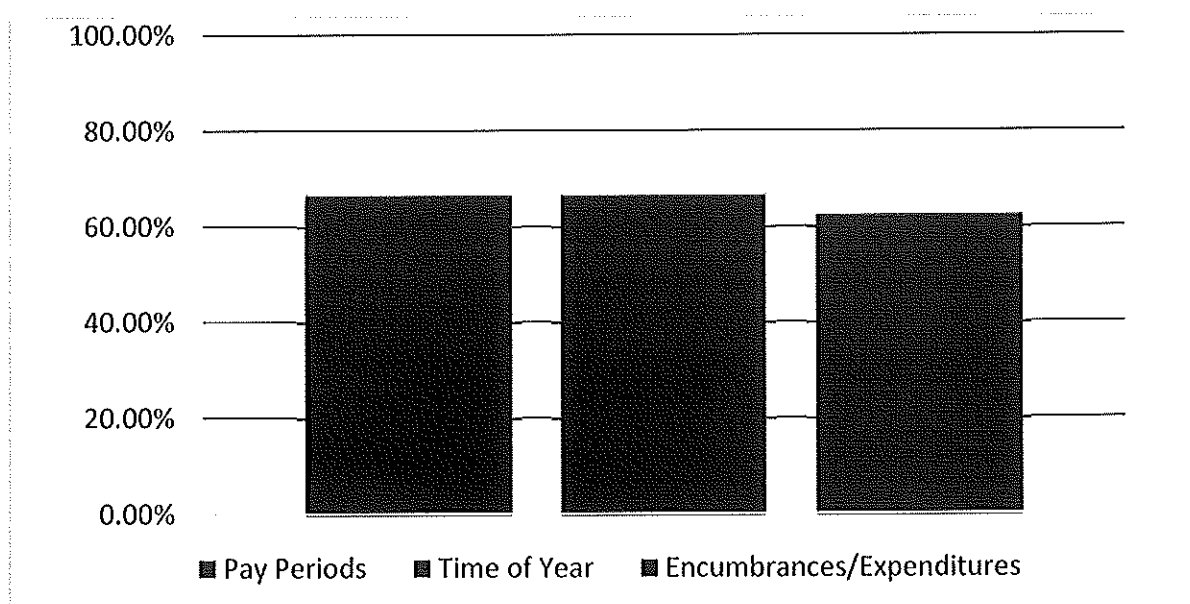
July 1, 2016-February 28, 2017 Financial Report

EXPENDITURES

The fiscal year 2017 adopted General Fund budget for the District is \$72,154,895. This budget, coupled with carryover encumbrances of \$988,614, resulted in a \$73,143,509 General Funds appropriation for FY 2017. The following information is a financial update of the status of this appropriation through February 28, 2017.

Through February 28, 2017 the District has expended \$43,601,112 and has outstanding encumbrances of \$2,126,953. This total of \$45,728,065 reflects 62.52% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is eight months or 66.67% of the fiscal year has passed. Secondly, sixteen of twenty-four (16/24), or 66.67% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through February is under the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-February 28, 2017 Financial Report

Figure 4

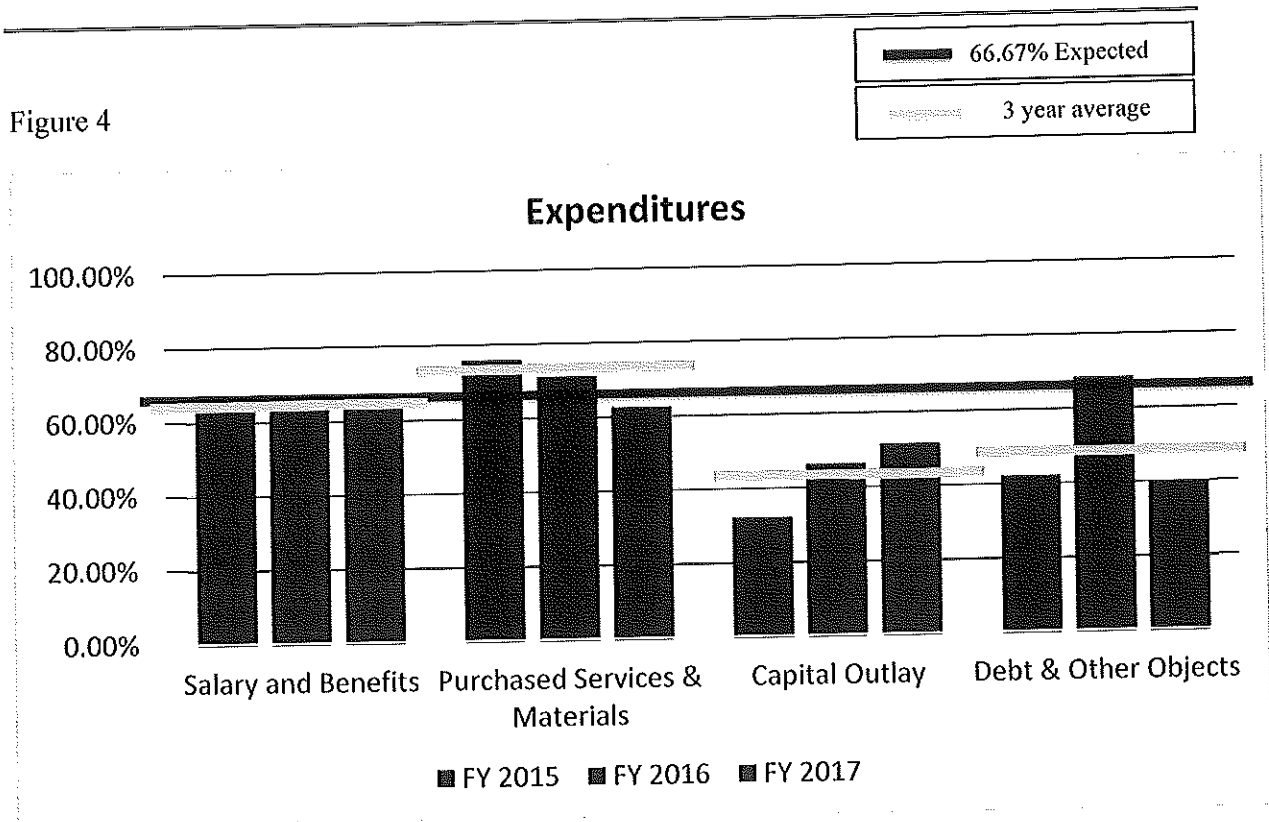
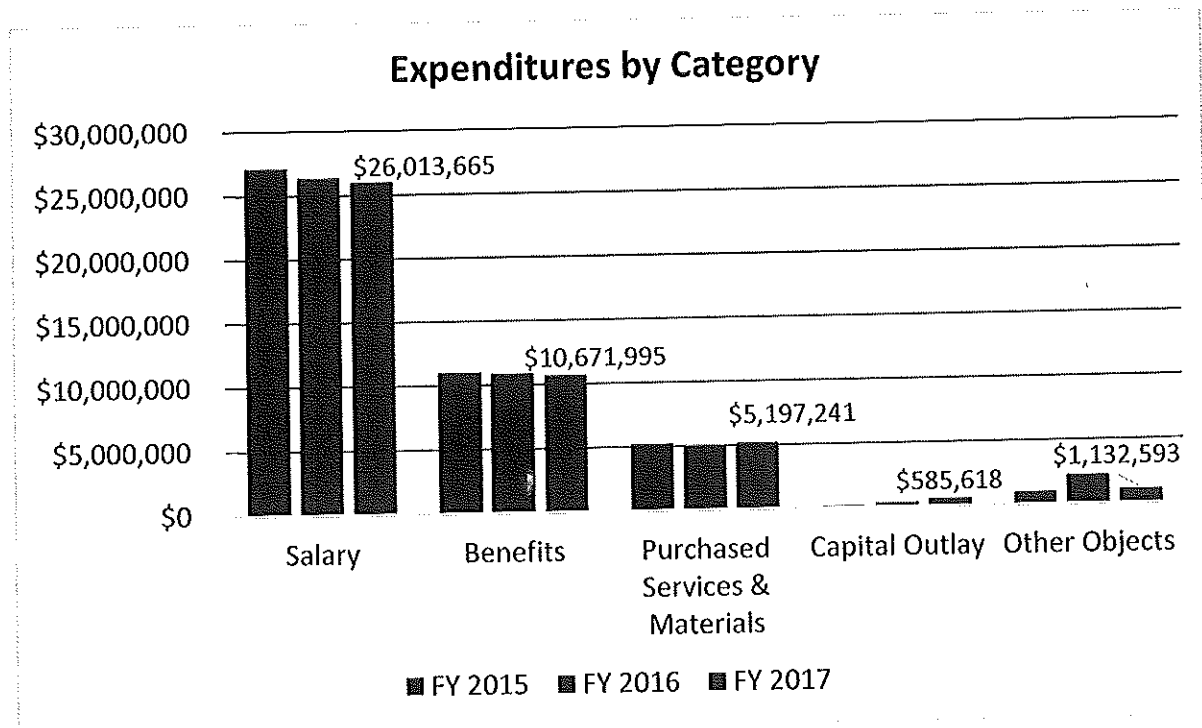


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-February 28, 2017 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are on target for this time of year. Salaries are slightly lower than last year for this time of year which is due to there being one less payroll through February compared to prior years. Salaries are trending under budget. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.6 million in February which is similar to the \$1.6 million in January. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums are forecasted to increase 5% in calendar year 2017 from calendar year 2016.

The current year Purchased Services and Materials categories indicate a 62.67% encumbrance/expenditure level for February. This encumbrance/expenditure rate is lower compared to the 71.42% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1.6% of the total General Fund budget indicates a 51.51% encumbrance/expenditure level for February. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of February 28, 2017. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

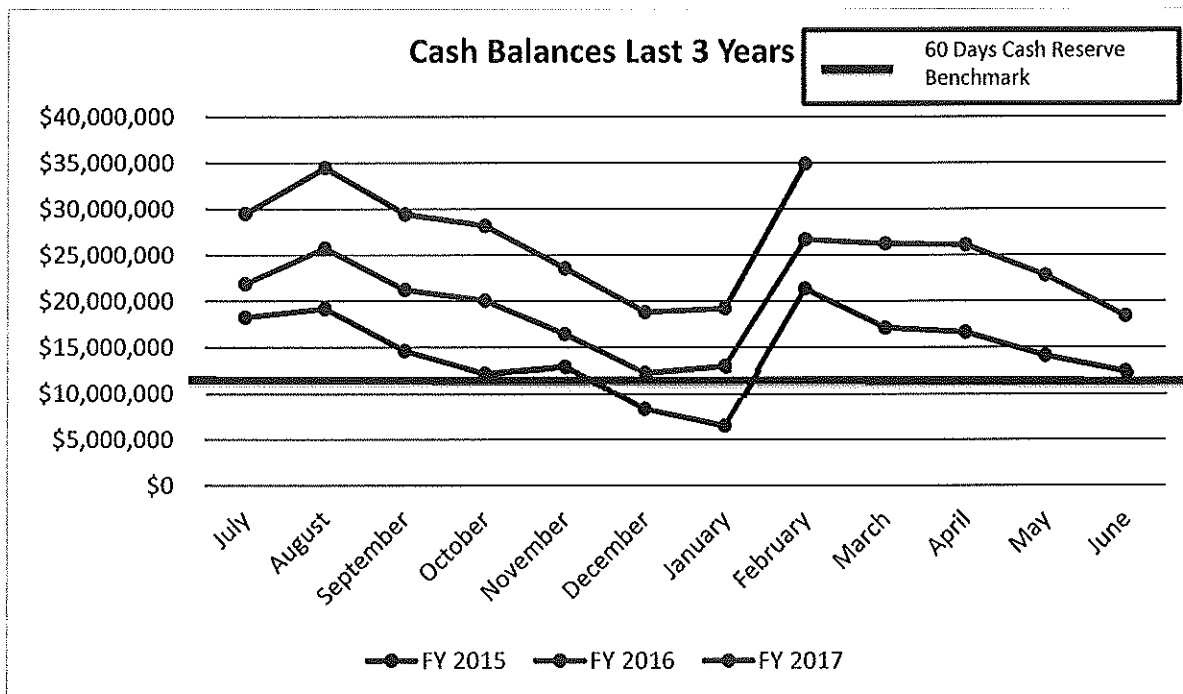
July 1, 2016-February 28, 2017 Financial Report

CASH BALANCES

The cash balance as of February 28, 2017 is \$34,872,094. The unencumbered balance as of February 28, 2017 is \$32,745,141. See Figure 6 for details.

Figure 6

	FY 2017
Beginning Cash Balance	\$18,366,730
Total Revenues	60,106,476
Total Expenses	43,601,112
Revenue over Expenses	16,505,364
Ending Cash Balance	34,872,094
Encumbrances/Reserves	2,126,953
Unencumbered Balance	\$32,745,141



Strongsville City Schools
Monthly Financial Reports for February, 2017
To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Excellence in Athletics Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures
February 2015, 2016 & 2017
and Year to Date

	February 2015	February 2016	February 2017	Monthly Change from Previous Year	Fiscal Year to Date 2015	Fiscal Year to Date 2016	Fiscal Year to Date 2017	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	18,821,000.00	18,845,000.00	20,041,000.00	1,196,000	44,837,163.28	46,362,790.15	47,629,930.30	1,267,140
Public Utility Personal Property Tax	0.00	0.00	0.00	0	0.00	15,779.95	2,988.39	(12,792)
State Aide - Unrestricted	833,180.18	819,411.89	794,158.36	(25,254)	6,741,411.64	6,770,697.66	6,940,821.84	170,124
State Aide - Restricted	5,558.45	7,011.58	9,517.95	2,506	43,996.92	44,002.04	48,408.87	4,407
Property Tax Allocation	0.00	0.00	0.00	0	4,910,780.74	4,155,356.16	3,454,613.14	(700,743)
All Other Revenues	55,425.43	30,145.54	117,840.94	87,695	2,078,988.21	1,814,385.91	2,029,713.82	215,328
Total Revenues	19,715,164.06	19,701,569.01	20,962,517.25	1,260,948	58,612,340.79	59,163,011.87	60,106,476.36	943,464
Expenditures:								
Salaries	3,023,738.01	2,839,728.39	3,255,285.63	415,557	27,129,748.63	26,367,940.28	26,013,664.84	(354,275)
Benefits	1,381,223.07	1,266,999.79	1,289,801.84	22,802	11,037,728.82	10,868,543.98	10,671,995.08	(196,549)
Purchased Services	385,095.00	556,765.93	455,251.89	(101,514)	4,025,520.38	4,223,195.52	4,346,160.62	122,965
Supplies and Materials	77,713.11	88,548.63	115,730.26	27,182	1,210,719.93	778,060.32	851,080.05	73,020
Capital Outlay	8,128.96	3,129.86	70,121.16	66,991	103,082.08	308,249.76	585,618.21	277,368
Other Objects	8,304.26	1,210,092.72	101,767.07	(1,108,326)	991,637.47	2,289,094.00	1,132,592.97	(1,156,501)
Total Expenditures	4,884,202.41	5,965,265.32	5,287,957.85	(677,307)	44,498,437.31	44,835,083.86	43,601,111.77	(1,233,972)
Excess of Revenue over (under) Expenditures	14,830,961.65	13,736,303.69	15,674,559.40		14,113,903.48	14,327,928.01	16,505,364.59	

Strongsville City Schools

\$81,000,000 Bond Issue

Expenditure History

as of February 28, 2017

Project	Projected						Projected Unencumbered Balanced Committed / Uncommitted			
	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	639,394.10	17,462.30	399,902.18	103,342.87	136,149.05	0.00	136,149.05	136,149.05	297,000.75
Drake Elementary	0.00	306,226.54	8,182.84	9,225.79	0.00	297,000.75	0.00	297,000.75	136,149.05	297,000.75
Total Demolition and Abatement	978,942.00	1,369,416.34	449,440.84	832,923.67	103,342.87	433,149.80	0.00	433,149.80	0.00	0.00
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	18,985,615.02	26,965,105.66	263,145.26	180,916.29	180,916.29	0.00	0.00	0.00
Middle School Construction & Demo										
Middle School Construction	46,009,242.00	44,370,588.22	37,610,349.46	43,885,506.11	243,558.56	241,523.55	241,523.55	0.00	0.00	0.00
Center Middle School - Demo	1,073,951.00	816,213.57	7,988.08	782,388.08	33,825.49	0.00	0.00	0.00	0.00	0.00
Board of Education Building - DEMO	0.00	263,700.00	0.00	263,700.00	0.00	241,523.55	241,523.55	0.00	0.00	0.00
	47,083,193.00	45,450,501.79	37,618,337.54	44,931,594.19	277,384.05	655,589.64	422,439.84	433,149.80	136,149.05	297,000.75
Total OFCC Projects	74,766,353.00	74,229,085.34	57,053,393.40	72,729,623.52	643,872.18	855,589.64	422,439.84	433,149.80	136,149.05	297,000.75
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
OPS Building	0.00	165,296.00	2,696.24	155,544.49	0.00	9,751.51	0.00	9,751.51	9,751.51	0.00
Total Demolition and Abatement	0.00	375,815.00	7,186.86	160,035.11	0.00	215,779.89	0.00	215,779.89	9,751.51	206,028.38
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,631,175.08	1,611,778.31	1,650,814.51	60,063.80	920,296.77	0.00	920,296.77	0.00	920,296.77
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.95	2,323,046.95	0.00	6,716.80	0.00	6,716.80	0.00	6,716.80
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,517.47	0.00	551,517.47	0.00	53.75	0.00	53.75	53.75	0.00
Total High School Turf Project	0.00	751,517.47	0.00	751,517.47	0.00	53.75	0.00	53.75	53.75	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	731,661.53	6,815.50	731,661.12	0.41	0.00	0.00	0.00	0.00	0.00
Total Locally Funded Projects	6,253,647.00	7,121,087.66	4,249,928.45	5,918,176.24	60,064.21	1,142,847.21	0.00	1,142,847.21	9,805.26	1,133,041.95
TOTAL	\$81,000,000.00	\$81,350,173.00	\$61,303,321.85	\$78,647,799.76	\$703,936.39	\$1,998,436.85	\$422,439.84	\$1,575,997.01	\$145,954.31	\$1,430,042.70
									\$1,575,997.01	

Strongsville City Schools
\$1,700,000 Excellence in Athletics Project
Expenditure History
as of February 28, 2017

Project	Original Budget	Prior Years Expense	Year to Date Expenditure	Life to Date Expenditures	Encumbrances	Unencumbered Balance
High School Turf Project						
Bond Interest - Fund 004	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
Initial Funding - Fund 004	551,571.47	0.00	551,517.72	551,517.72	0.00	53.75
FY 16 Fundraising - Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
Total High School Turf Project	968,338.47	18,729.10	949,555.62	968,284.72	0.00	53.75
Middle School Turf Project						
Initial Funding - Fund 004	\$731,661.53	\$6,815.50	\$724,845.62	\$731,661.12	\$0.41	\$0.00
Total Middle School Turf Project	731,661.53	6,815.50	724,845.62	731,661.12	0.41	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.24	\$1,699,945.84	\$0.41	\$53.75
Fund 004	\$1,483,233.00	\$6,815.50	\$1,476,363.34	\$1,483,178.84	\$0.41	\$53.75
Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.24	\$1,699,945.84	\$0.41	\$53.75

Date: 03/02/2017
Time: 9:05 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - FEB 2017

Page:
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
18,366,730.04	20,962,517.25	60,106,476.36	5,287,957.85	43,601,111.77	34,872,094.63	2,126,953.26	32,745,141.37
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,230,835.72	1,533,864.95	3,932,125.19	0.00	2,881,928.15	6,281,032.76	1,453,231.25	4,827,801.51
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
337,672.10	417,337.21	1,272,248.24	449,704.27	870,633.30	739,287.04	140,724.60	598,562.44
TOTAL FOR Fund 004 - BUILDING:							
20,051,941.41	13,330.39	95,168.21	921,107.87	17,344,477.91	2,802,631.71	703,936.39	2,098,695.32
TOTAL FOR Fund 006 - FOOD SERVICE:							
278,904.71	161,842.74	972,970.08	159,220.54	1,219,209.82	32,664.97	437,577.97	404,913.00-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
27,094.86	31,347.30	331,986.41	3,264.47	260,246.28	98,834.99	28,394.22	70,440.77
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
113,324.24	4,959.84	65,616.19	3,556.49	73,421.73	105,518.70	51,232.00	54,286.70
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
158,062.37	1,764.09	80,608.53	7,436.26	90,229.16	148,441.74	26,493.28	121,948.46
TOTAL FOR Fund 019 - OTHER GRANT:							
273,385.49	1,250.54	239,199.15	1,393.56	224,952.35	287,632.29	2,353.52	285,278.77
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,321.22	0.00	56,624.00	0.00	56,624.00	1,321.22	20,000.00	18,678.78-
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
0.00	559.95	5,224.95	0.00	118.75	5,106.20	881.25	4,224.95
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
3,165,806.71	857,456.65	6,603,541.80	790,811.84	6,060,459.22	3,708,889.29	900,274.60	2,808,614.69
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
858,117.83	0.00	0.00	0.00	891,344.78	33,226.95-	0.00	33,226.95-
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
133,110.46	11,641.03	98,732.17	6,231.29	72,934.42	158,908.21	11,291.14	147,617.07

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 03/02/2017
Time: 9:05 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUM (ALL FUNDS) - FEB 2017

Page: 2
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
258,027.73	25,837.84	435,369.90	34,983.13	367,968.90	325,428.73	66,771.70	258,657.03
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
64,544.25	279,028.43	580,915.09	67,410.32	342,399.80	303,059.54	176,348.26	126,711.28
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
24,300.00	0.00	6,300.00	0.00	24,300.00	6,300.00	0.00	6,300.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	3,666.00	38,480.75	740.00	39,220.75	740.00-	620.00	1,360.00-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	2,000.00	14,000.00	2,000.00	16,000.00	2,000.00-	0.00	2,000.00-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
363.02	119,216.60	665,643.99	121,344.56	787,351.57	121,344.56-	110,793.99	232,138.55-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	206.66	15,278.49	2,234.00	17,757.75	2,479.26-	13,599.01	16,078.27-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
30,090.71-	36,453.38	294,943.15	39,899.53	315,651.82	50,799.38-	16,388.23	67,187.61-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	9,807.46	27,456.96	0.00	29,071.63	1,614.67-	0.00	1,614.67-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
5,732.62	7,029.04	76,041.74	6,662.54	77,537.05	4,237.31	15,220.51	10,983.20-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 03/02/2017
 Time: 9:05 am

STRONGSVILLE CITY SCHOOLS
 Financial Report by Fund
 FINSUMM (ALL FUNDS) - FEB 2017

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
49,319,184.07	24,481,117.35	76,014,951.35	7,905,958.52	75,664,950.91	49,669,184.51	6,303,085.18	43,366,099.33
GRAND TOTALS:							

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 03/02/17
Time: 9:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - FEB 2017

Account Number		Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND RCPT SCC	SUBJ OU								
001 1111 0000 000000 000		REAL ESTATE PROPERTY TAX	48,943,766.00	47,629,930.30	20,041,000.00	24,524,000.00	1,313,835.70	97.32	
001 1122 0000 000000 000		TANGIBLE PERSONAL PROPERTY TAX	0.00	2,988.39	0.00	0.00	2,988.39	0.00	
001 1211 0000 000000 000		TUITION PARENTS - PRESCHOOL	65,000.00	44,860.00	10,360.00	18,060.00	20,140.00	69.02	
001 1212 0000 000000 000		TUITION PARENTS - SUMMER SCHOOL	500.00	0.00	0.00	0.00	500.00	0.00	
001 1219 0000 000000 000		TUITION - FULL-DAY KINDERGARTEN	235,000.00	268,877.27	4,736.03	94,999.81	33,877.27	114.42	
001 1221 0000 000000 000		TUITION - SF14	230,000.00	119,999.31	0.00	0.00	110,000.69	52.17	
001 1223 0000 000000 000		TUITION - SF14-H SPECIAL EDUCATION	75,000.00	53,080.64	0.00	0.00	21,919.36	70.77	
001 1229 0000 000000 000		EXCESS COST - SF6	0.00	808.15	0.00	0.00	808.15	0.00	
001 1410 0000 000000 000		INTEREST - GENERAL FUND	20,000.00	45,767.39	15,906.09	27,631.93	25,767.39	228.84	
001 1635 0000 000000 340		SPORTS PAY TO PARTICIPATE - SMS	50,000.00	27,800.00	0.00	200.00	22,200.00	55.60	
001 1635 0000 000000 360		SPORTS PAY TO PARTICIPATE - HIGH SCHOOL	150,000.00	127,971.00	6,400.00	6,600.00	22,029.00	85.31	
001 1710 0000 000000 000		STUDENT FEES	0.00	511.39	403.39	511.39	511.39	0.00	
001 1740 0000 000000 000		PRIOR YEAR STUDENT FEES	100,000.00	26,807.38	3,629.45	6,220.33	73,192.62	26.81	
001 1740 0000 000000 210		GENERAL ED / TECHNOLOGY FEE - CHAPMAN	0.00	3,550.00	125.00	600.00	3,550.00	0.00	
001 1740 0000 000000 225		GENERAL ED / TECHNOLOGY FEE - KINSNER	0.00	10,266.68	550.00	2,100.00	10,266.68	0.00	
001 1740 0000 000000 230		GENERAL ED / TECHNOLOGY FEE - MURASKI	0.00	4,862.50	225.00	675.00	4,862.50	0.00	

Date: 03/02/17
Time: 9:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - FEB 2017

Account Number			Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1740	0000	000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER 0.00	4,018.00	268.00	693.00	4,018.00-	0.00
001	1740	0000	000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY 0.00	3,945.00	400.00	1,100.00	3,945.00-	0.00
001	1740	0000	000000	340	GENERAL ED / TECHNOLOGY FEE - SMS 0.00	6,555.00	2,580.00	2,905.00	6,555.00-	0.00
001	1740	0000	000000	360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	32,820.99	2,791.32	6,145.99	32,820.99-	0.00
001	1790	0000	000000	340	ATHLETIC TRAINER FEE-SMS 4,000.00	2,528.00	0.00	0.00	1,472.00	63.20
001	1790	0000	000000	360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	10,760.00	480.00	720.00	1,240.00	89.67
001	1820	0000	000000	000	GENERAL FUND - DONATIONS 1,000.00	24.47	0.87	2.87	975.53	2.45
001	1832	0000	000000	000	SERVICE - OTHER DISTRICTS 21,000.00	23,225.14	23,225.14	23,225.14	2,225.14-	110.60
001	1833	0000	000000	000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	4,765.47	520.05	878.36	765.47-	119.14
001	1851	0000	000000	000	VENDING MACHINE COMMISSION 3,000.00	2,002.29	334.17-	531.38	997.71	66.74
001	1852	0000	000000	000	TELEPHONE/CELL TOWER COMMISSIONS 36,500.00	28,387.53	3,473.47	12,262.49	8,112.47	77.77
001	1890	0000	000000	000	MISCELLANEOUS REVENUE 20,000.00	20,919.29	3,548.44	3,798.08	919.29-	104.60
001	1932	0000	000000	000	COMPENSATION FOR LOSS OF ASSETS 1,000.00	0.00	0.00	0.00	1,000.00	0.00
001	1933	0000	000000	000	SALE OF PERSONAL PROPERTY 15,000.00	24,010.63	121.98	135.43	9,010.63-	160.07
001	2400	0000	000000	000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,100,000.00	1,036,970.15	0.00	0.00	1,063,029.85	49.38
001	3110	0000	000000	000	BASIC STATE AID - MONTHLY FOUNDATION 11,747,250.00	6,671,235.81	794,158.36	1,582,495.68	5,076,014.19	56.79

Description

FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS 4,904,008.00	2,450,552.94	0.00	2,453,455.06	49.97
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,142,405.00	575,343.99	0.00	567,061.01	50.36
001 3135 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX LOSS 861,825.00	428,716.21	0.00	433,108.79	49.75
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS 274,380.00	269,586.03	0.00	4,793.97	98.25
001 3211 0000 000000 000	ECON. DISAD. FUNDING 45,137.00	32,694.63	4,007.21	12,442.37	72.43
001 3219 0000 000000 000	CAREER TECH EDUCATION FUNDING 17,757.00	15,714.24	5,510.74	2,042.76	88.50
001 3300 0000 000000 000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 250,000.00	0.00	0.00	250,000.00	0.00
001 4120 0000 000000 000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 115,000.00	56,159.43	32,578.17	58,840.57	48.83
001 4210 0000 220000 360	JROTC INSTRUCTOR SUPPLEMENT - SHS 0.00	31,296.07	11,581.79	31,296.07	0.00
001 5300 0000 000000 000	REFUND OF PRIOR YEAR'S EXPENDITURE 7,000.00	6,164.65	163.11	835.35	88.07
*****TOTAL FOR FUND 001 (GENERAL):					
Ex Tr/Ad	71,451,528.00	60,106,476.36	20,962,517.25	11,345,051.64	84.12
In Tr/Ad	71,451,528.00	60,106,476.36	20,962,517.25	11,345,051.64	84.12
002 1111 0000 000000 000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,766,355.00	3,678,506.62	1,531,000.00	87,848.38	97.67
002 1122 0000 000000 000	BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 0.00	115.26	0.00	115.26	0.00
002 1410 0000 000000 000	BOND RETIREMENT - INTEREST 5,000.00	9,671.79	2,864.95	4,671.79	193.44
002 3131 0000 000000 000	BOND RETIREMENT STATE ROLLBACK PAYMENTS 400,000.00	197,470.34	0.00	202,529.66	49.37

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - FEB 2017

Date: 03/02/17
Time: 9:10 am

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
002 3132 0000 000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 100,000.00		46,361.18	0.00	0.00	53,638.82	46.36
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad		4,271,355.00	3,932,125.19	1,533,864.95	1,904,764.52	339,229.81	92.06
In Tr/Ad		4,271,355.00	3,932,125.19	1,533,864.95	1,904,764.52	339,229.81	92.06
003 1122 0000 000000 000	PERM. IMP. - PERSONAL PROPERTY 0.00		38.42	0.00	0.00	38.42-	0.00
003 1190 0000 000000 000	PERM. IMP. - TAXES 1,041,652.00		1,004,803.58	417,000.00	518,000.00	36,848.42	96.46
003 1410 0000 000000 000	PERM. IMP. - INTEREST 150.00		1,302.26	337.21	808.52	1,152.26-	868.17
003 1931 9002 000000 000	SALE OF REAL PROPERTY 200,000.00		198,516.25	0.00	0.00	1,483.75	99.26
003 3131 0000 000000 000	PERM. IMP. - STATE ROLLEACKS 98,000.00		54,737.37	0.00	0.00	43,262.63	55.85
003 3132 0000 000000 000	PERM. IMP. - HOMESTEAD 27,500.00		12,850.36	0.00	0.00	14,649.64	46.73
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
Ex Tr/Ad		1,367,302.00	1,272,248.24	417,337.21	518,808.52	95,053.76	93.05
In Tr/Ad		1,367,302.00	1,272,248.24	417,337.21	518,808.52	95,053.76	93.05
*****GRAND TOTALS:							
Ex Tr/Ad		77,090,185.00	65,310,849.79	22,913,719.41	28,937,061.74	11,779,335.21	84.72
In Tr/Ad		77,090,185.00	65,310,849.79	22,913,719.41	28,937,061.74	11,779,335.21	84.72

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF FEBRUARY 2017

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,514,597.89	-
US BANK FIELD TURF DONATION ACCOUNT	100,536.80	\$ 0.54
US BANK CP SWEEP	17,356,415.80	681.78
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	2,133,966.39	1,276.22
STAR OHIO - CONSTRUCTION - 32704	449,949.53	315.51
STAR OHIO - MS RETAINAGE - 75808	-	-
UBS AG INVESTMENTS	1,950,582.18	13,014.88
MEEDER INVESTMENTS	20,026,303.28	17,288.48
ACCOUNT BALANCE / INTEREST	<u>\$ 49,532,351.87</u>	<u>\$ 32,577.41</u>

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	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 34,856,188.54	\$ 15,906.09
BOND RETIREMENT (002)		
Bond Retirement (Old)	6,278,167.81	2,864.95
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	738,949.83	337.21
CONSTRUCTION (004)	2,789,301.32	13,330.39
FIELD TURF DONATION (019)	100,536.26	0.54
AUXILIARY (401)		
Auxiliary - SJJ	283,108.90	129.19
Auxiliary - LCR	7,767.50	3.54
Auxiliary - CP	12,044.91	5.50
	<u>\$ 45,066,065.07</u>	<u>\$ 32,577.41</u>

Current Fund Balance
from EOM FINSUMM

Date: 03/02/17
Time: 8:56 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ IDIG
G/F BUDGET SUMMARY - FEBRUARY 2017

Page: 1
(BUDSUM)

	FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ IDIG 100 (PERSONAL SERVICES - SALARIES):								
40,452,770.11	0.00	0.00	40,452,770.11	26,013,664.84	3,255,285.63	0.00	14,439,105.27	64.31
*****TOTAL FOR OBJ IDIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):								
16,939,173.63	6,763.63	6,763.63	16,945,937.26	10,671,995.08	1,289,801.84	15,864.96	6,258,077.22	63.07
*****TOTAL FOR OBJ IDIG 400 (PURCHASED SERVICES):								
8,458,792.16	536,735.25	536,735.25	8,995,527.41	4,346,160.62	455,251.89	1,661,543.03	2,987,823.76	66.79
*****TOTAL FOR OBJ IDIG 500 (SUPPLIES AND MATERIALS):								
2,202,535.19	196,573.59	196,573.59	2,399,108.78	851,080.05	115,730.26	282,609.42	1,265,419.31	47.25
*****TOTAL FOR OBJ IDIG 600 (CAPITAL OUTLAY):								
960,518.13	244,298.33	244,298.33	1,204,816.46	585,618.21	70,121.16	34,977.19	584,221.06	51.51
*****TOTAL FOR OBJ IDIG 800 (MISCELLANEOUS OBJECTS):								
1,906,605.37	4,243.64	4,243.64	1,910,849.01	1,132,592.97	101,767.07	131,958.66	646,297.38	66.18
*****TOTAL FOR OBJ IDIG 900 (OTHER USES OF FUNDS):								
1,234,500.00	0.00	0.00	1,234,500.00	0.00	0.00	0.00	1,234,500.00	0.00
*****GRAND TOTALS:								
72,154,894.59	988,614.44	988,614.44	73,143,509.03	43,601,111.77	5,287,957.85	2,126,953.26	27,415,444.00	62.52

[illegible]

Date: 03/02/17
Time: 8:56 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - FEB 2017

Page: 2
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
150,000.00	0.00	150,000.00	56,624.00	0.00	20,000.00	73,376.00	51.08
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
6,000.00	0.00	6,000.00	118.75	0.00	881.25	5,000.00	16.67
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,002,500.00	0.00	10,002,500.00	6,060,459.22	790,811.84	900,274.60	3,041,766.18	69.59
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
995,000.00	0.00	995,000.00	891,344.78	0.00	0.00	103,655.22	89.58
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
373,778.75	0.00	373,778.75	72,934.42	6,231.29	13,041.14	287,803.19	23.00
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
906,256.47	17,503.24	923,759.71	367,968.90	34,983.13	75,851.45	479,939.36	48.04
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
591,078.19	34,674.81	625,753.00	342,399.80	67,410.32	184,703.22	98,649.98	84.23
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
40,500.00	0.00	40,500.00	24,300.00	0.00	0.00	16,200.00	60.00

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - FEB 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
50,919.00	1,393.00	52,312.00	39,220.75	740.00	620.00	12,471.25	76.16
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
28,000.00	0.00	28,000.00	16,000.00	2,000.00	0.00	12,000.00	57.14
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,277,713.62	15,327.80	1,293,041.42	787,351.57	121,344.56	110,793.99	394,895.86	69.46
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
74,305.34	10,213.95	84,519.29	17,757.75	2,234.00	13,599.01	53,162.53	37.10
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
658,792.70	5,763.10	664,555.80	315,651.82	39,899.53	16,388.23	332,515.75	49.96
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
30,396.63	0.00	30,396.63	29,071.63	0.00	0.00	1,325.00	95.64
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
161,335.89	5,015.70	166,351.59	77,537.05	6,662.54	15,220.51	73,594.03	55.76
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****GRAND TOTALS:							
99,564,714.82	18,224,194.37	117,788,909.19	75,664,950.91	7,905,958.52	6,341,183.84	35,782,774.44	69.62

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY FISCAL OFFICER

(BOARD OF EDUCATION)
Revised Code, Secs. 5705.34-5705.35

The Board of Education of the Strongsville School District,
Cuyahoga County, Ohio,

met in Regular session on the 16th day of March, 2017
(Regular Or Special)

at the office of SCS Administrative Offices with the following members present:

Carl W. Naso; Richard O. Micko

Duke Evans

George A. Grozan

Jane L. Ludwig

Mr./Mrs. _____ moved the adoption of the following Resolution:

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted
a Tax Budget for the next succeeding fiscal year commencing January 1st, 2018; and

WHEREAS, The Budget Commission of Cuyahoga County, Ohio, has
certified its action thereon to this Board together with an estimate by the County Fiscal Officer of the rate
of each tax necessary to be levied by this Board, and what part thereof is without, and what part within,
the ten mill tax limitation; therefore, be it

RESOLVED, By the Board of Education of the Strongsville School District,
Cuyahoga County, Ohio, that the amounts and rates, as determined
by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate
of each tax necessary to be levied within and without the ten mill limitation as follows:

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY FISCAL OFFICER'S ESTIMATED TAX RATES

FUND	Amount to Be Derived from Levies Outside 10 M. Limitation	Amount Approved by Budget Com- mission Inside 10 M. Limitation	County Fiscal Officer's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column II	Column IV	V	VI
Sinking Fund				
Bond Retirement Fund			0.00	3.00
General Fund			5.60	72.18
Library Fund				
For Permanent improvement				1.00
State				
TOTAL	\$0	\$0	5.60	76.18

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	Co.Fiscal Officer's Est. of Yield of Levy (Carry to Schedule A, Column II)
GENERAL FUND:		
Current Expense Levy authorized by voters on for not to exceed years. ,20		
Current Expense Levy authorized by voters on for not to exceed years. ,20		
 Fund: Levy authorized by voters on for not to exceed years. ,20		
Fund: Levy authorized by voters on for not to exceed years. ,20		
Fund: Levy authorized by voters on for not to exceed years. ,20		
Fund: Levy authorized by voters on for not to exceed years. ,20		
Fund: Levy authorized by voters on for not to exceed years. ,20		
Fund: Levy authorized by voters on for not to exceed years. ,20		

and be it further

RESOLVED, That the Clerk of this Board be and he is hereby directed to certify a copy of this Resolution to the Fiscal Officer of said County.

Mr./Mrs. _____ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr./Mrs. _____

Mr./Mrs. _____

Mr./Mrs. _____

Adopted the 16th day of March, 2017.

George K. Anagnostou
Clerk of the Board of Education of the

Strongsville School District,
Cuyahoga County, Ohio.

CERTIFICATE OF COPY
ORIGINAL ON FILE

The State of Ohio, Cuyahoga County, ss.

I, George K. Anagnostou, Clerk of the Board of Education

of the Strongsville School District, in said County, and in whose custody the Files

and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby

certify that the foregoing is taken and copied from the original _____

minutes of the regular Board of Education Meeting,

March 16, 2017

now on file with said Board, that the foregoing has been compared by me with said original document,

and that the same is a true and correct copy thereof.

WITNESS my signature, this 16th day of March, 20¹⁷

Clerk of the Board of Education of the

Strongsville School District,

Cuyahoga County, Ohio.

No. _____

BOARD OF EDUCATION

STRONGSVILLE SCHOOL DISTRICT

Cuyahoga County, Ohio.

RESOLUTION
ACCEPTING THE AMOUNTS AND RATES
AS DETERMINED BY THE BUDGET
COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING
THEM TO THE COUNTY FISCAL OFFICER

(Board of Education)

Adopted March 16, 20¹⁷

George K. Anagnostou
Clerk.

Filed _____, 20 ____

County Fiscal Officer

By _____
Deputy.

EXHIBIT E
FISCAL YEAR 2017 ANNUAL APPROPRIATION MEASURE
16-Mar-17

Fund	FY 2017		Total	
	Appropriation	Carryover Encumbrances	FY 2017 Appropriation	Change
001 General	\$ 72,154,894.59	\$ 988,614.44	\$ 73,143,509.03	-
002 Bond Retirement	4,360,362.50	200.00	4,360,562.50	-
003 Permanent Improvement	1,336,318.76	77,224.67	1,413,543.43	-
004 Building Fund	3,229,271.53	16,817,579.62	20,046,851.15	-
006 Food Services	1,905,256.27	19,514.21	1,924,770.48	-
009 Uniform School Supplies	436,785.79	-	436,785.79	-
014 Internal Service Rotary Fund	234,528.24	10,023.80	244,552.04	5,000.00 a
018 Public School Support	284,758.17	1,131.13	285,889.30	-
019 Other Grant	280,962.38	220,014.90	500,977.28	-
022 District Agency Fund	151,000.00	-	151,000.00	1,000.00 b
023 Liability Self-Insurance	6,000.00	-	6,000.00	-
024 Employee Benefits Self-Insurance	10,002,500.00	-	10,002,500.00	-
035 Termination Benefits	995,000.00	-	995,000.00	-
200 Student Managed Activity	373,778.75	-	373,778.75	-
300 District Managed Student Activity	906,256.47	17,503.24	923,759.71	-
401 Auxiliary Services (NPSS)	610,803.14	34,674.81	645,477.95	19,724.95 c
451 Data Communications	40,500.00	-	40,500.00	-
463 Alternative Schools	50,919.00	1,393.00	52,312.00	-
499 Miscellaneous State Grants	28,000.00	-	28,000.00	-
516 Idea, Part B Special Education	1,277,713.62	15,327.80	1,293,041.42	-
551 Title III - Limited English Proficiency	72,490.52	10,213.95	82,704.47	(1,814.82) c
572 Title I - Disadvantaged Children	658,792.70	5,763.10	664,555.80	-
587 Idea Preschool Grant for the Handicapped	30,396.63	-	30,396.63	-
590 Improving Teacher Quality	161,335.89	5,015.70	166,351.59	-
TOTAL ALL FUNDS	\$ 99,588,624.95	\$ 18,224,194.37	\$ 117,812,819.32	\$ 23,910.13

Explanations:

- a) Increase in appropriation due additional budget needed in the Stockroom account.
- b) Increase in appropriation due to the newly established unclaimed funds account.
- c) Adjustments due to reallocations at the State level.

EXHIBIT F

Amendment to Exhibit B-1 Consultant Scope of Services

This document will amend and extend the contract entered into between the Strongsville City School District and RFC Contracting (copy attached)

The following are the modifications to the contract

- 1- RFC Contracting provided additional services as directed by the District during the construction of the Middle and High School.
- 2- The contract itself is extended until all the work is completed by Hammond including but not limited to close out documents
- 3- RFC will provide and help implement a maintenance program for the buildings owned by the District

Total additional cost is \$82,000

Duration of the contract is extended until September 30th 2017

RFC Contracting

Strongsville City School District

Name

Name

Title

Title

SECONDARY ENGLISH LANGUAGE ARTS TEXTBOOK ADOPTION EXHIBIT FOR BOARD APPROVAL

COURSE	PUBLISHER	COPY-RIGHT	PRODUCT	DESCRIPTION	ISBN #
English Language Arts 6	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133339970
				Teacher's Edition	9780133338645
English Language Arts 7	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133339994
				Teacher's Edition	9780133338669
English Language Arts 8	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133340006
				Teacher's Edition	9780133338676
English 9/ World Literature & Honors	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133340013
				Teacher's Edition	9780133338683
English 10/ World Literature & Honors	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133340020
				Teacher's Edition	9780133338690
English 11/ American Literature & Honors	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133340037
				Teacher's Edition	9780133338706
Survey of British Lit. & Blended	Pearson	2017	myPerspectives English Language Arts	Student Edition (Consumable) 7-year Subscription + 7-year Digital Courseware	9780133340051
				Teacher's Edition	9780133338713
Business English & Communications	Cengage Learning	2010	Business Communication 2nd ed.	Student Edition	9780538449472
				Instructor Resource CD-ROM	9780538449625
				ExamView	9780538449601
				Instructor's Manual	9780538449618
Journalism	Bedford, Freeman, & Worth	2017	News Reporting and Writing	Student Edition	1219034810
AP English Literature & Composition	Pearson	2018	Roberts, Literature: An Introduction to Reading and Writing AP Edition 3rd ed.	Student Edition with 6-year Access to MyLiteratureLab plus eText	9780134704319
				Instructor's Resource Manual and Downloadable AP Test Generator and Test Bank	9780134706238
				Student Test Prep and Study Guide	9780134706276

RESOLUTION

The Board of Education of the Strongsville City School District, Cuyahoga County, Ohio,
met in Regular Session on March 16, 2017, with the following members present:

Duke Evans

George A. Grozan

Jane L. Ludwig

Richard O. Micko

Carl W. Naso

_____ moved and _____ seconded the adoption
of the following Resolution:

WHEREAS, concerns have been raised on behalf of a student under federal and state laws governing the provision of a free and appropriate education; and

WHEREAS, the Board of Education believes it is in the best interest of the Strongsville City School District to enter into an expeditious and reasonable resolution of that dispute.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District that the Board authorizes the Superintendent and Treasurer, directly or through their designee(s), to take any action necessary to effectuate this Resolution and the terms surrounding the resolution of the concerns.

BE IT FURTHER RESOLVED that all formal actions of this Board of Education concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Board of Education in compliance with the law.

Upon roll call on the adoption of the Resolution, the vote was as follows:

Mr. Evans _____

Mr. Grozan _____

Mrs. Ludwig _____

Mr. Micko _____

Mr. Naso _____

The foregoing is a true and correct excerpt from the minutes of the meeting of the March 16, 2017 of the Board of Education of the Strongsville City School District, Cuyahoga County, Ohio showing the adoption of the Resolution set forth above.

George Anagnostou, Treasurer

CONTRACT AMENDMENT

2016-2017 VOCATIONAL TRAINING EMPLOYMENT AGREEMENT

Between Strongsville City Schools & Medina Creative Accessibility

Dated December 1, 2016

By Agreement of the parties this Contract Amendment replaces Section 3. Service Fee and Payment in its entirety and is replaced as follows:

3. Service Fee & Payments

Strongsville City Schools agrees to pay MCA an hourly fee per participating student in attendance at the Medina Creative Property Maintenance and Landscaping, Medina Creative Produce, Medina Creative Pet Play, Medina Creative Coffee, Creatively Tagged Boutique, Medina Creative Café, Medina Creative Therapy Ranch vocational training worksites in the amount of seventeen dollars per hour (\$17.00). The service fee for all vocational training worksites shall include all minimum wage payments to participating students, assessments, training, supervision, safety equipment, use of tools and equipment, work sites, and insurance. Strongsville City Schools agrees to pay MCA an hourly fee per participating student in attendance at the Medina Creative Dynamic Day Supports Program in the amount of twelve fifty per hour (\$12.50) with both parties acknowledging that this specific Program is a nonpaid internship. Strongsville City Schools may elect a half day (3 hours per day) or full day (6 hours per day) vocational training experience or internship for each participating student which shall be billed only for days the student attends the program which shall be based upon 180 days of student participation in MCA program and payment thereto. Weekly payments will be made by Strongsville City Schools to MCA for each participating student with the first payment made within 10 days of the invoice date. All Extended School year payments will be due each billing period. MCA shall invoice Strongsville City Schools and checks will be made payable to Medina Creative Accessibility and mailed to 232 North Court St., Medina, Ohio 44256.

IN WITNESS WHEREOF, the parties are duly authorized to cause this Contract Amendment to be executed on the dates indicated below.

Strongsville City Schools:

NAME

DATE

MCA:

NAME

DATE