

**STRONGSVILLE BOARD OF EDUCATION
JUNE 29, 2017
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, June 29, 2017, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mr. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

District's goals are Student Achievement and Growth, Financial Prudence, and Community Engagement.

RECOGNITION

A. PTA COUNCIL PRESENTATION OF VOLUNTEER HOURS FOR 2016-2017

Presenter: Mrs. Laura Housum, Council President 2016-2017

Mrs. Housum presented the District with 13,719 volunteer hours.

B. ACADEMIC CHALLENGE TEAM 2016-2017 – WINNING PERFORMANCE

Presenter: Mr. Brian Tumino, Assistant Principal, Strongsville High School

▪ ***Mr. Michael Sack, Academic Challenge Advisor***

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| ▫ <i>Daniel Morris</i> | ▫ <i>Alyssa Reinhardt, Alternate</i> |
| ▫ <i>Harold Morton</i> | ▫ <i>Charles Rygalski, Alternate</i> |
| ▫ <i>Suraj Srinivasan</i> | |

C. NEWS CHANNEL 5 – BEST OF THE CLASS 2017

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

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| ▫ <i>Zachary DeLisio, Strongsville High School Class of 2017</i> |
| ▫ <i>Samantha Stelnicki, Strongsville High School Class of 2017</i> |

RECOGNITIONS (continued)

D. 2017 NATIONAL PROSTART INVITATIONAL CULINARY TEAM COMPETITION – FIRST PLACE

Presenter: Mr. Richard O. Micko, Strongsville School Board Vice President & Polaris Career Center Board President

- *Christopher Hritz, Senior, First Place Polaris Culinary Team Member*
- *Brandon Schieferle, Junior, First Place Polaris Culinary Team Member*

E. STRONGSVILLE HIGH SCHOOL ATHLETICS – OHSA DIVISION I STATE CHAMPION, PLACERS, AND QUALIFIERS – TRACK & FIELD

Presenter: Mr. Andy Jalwan, Athletic Director, Strongsville High School

- *Mr. Tim Reuse, Assistant Coach, Girls' Track*

STATE CHAMPION

- *Emilia Lesniak – High Jump*

STATE PLACERS

- *Madeline Kreller – 6th Place, 200 Meter Dash*
- *Bethany DeLoof – 8th Place, 400 Meter Dash*

STATE QUALIFIERS

- *Mckenzie Greene*
- *Lindsay Gundlah*
- *Kelly McCafferty*
- *Erin Sievers*

- *Mr. Christopher Koval, Head Coach, Boys' Track*

STATE PLACER

- *Cameron Davis – 6th Place, 400 Meter Dash*

STATE QUALIFIERS

- *Mohammed Abusway*
- *Riley Anderson*
- *Joseph Gillette*
- *Taylor Griffin*
- *Jack Malczewski*

F. STRONGSVILLE HIGH SCHOOL ATHLETICS – ACADEMIC ALL-AMERICAN – BOYS' LACROSSE

Presenter: Mr. George Muller, Head Coach, Boys' Lacrosse

- *Zachary DeLisio*

RECOGNITIONS (continued)

G. PROGRAM MANAGER – OHIO COLLEGE TECH PREP CUYAHOGA COMMUNITY COLLEGE

Presenter: Mr. Brian Tumino, Assistant Principal, Strongsville High School

- *Ms. Jamie Bollinger, Program Manager – Ohio College Tech Prep, Cuyahoga Community College*

A short recess was had.

SUPERINTENDENT’S REPORT TO THE COMMUNITY

Ms. Pelko introduced Mr. John Henry and Ms. Megan Surso as the District’s new Special Education Coordinators. Ms. Pelko also introduced Ms. Cassidy Arsenalult, a new Moderate/Intensive Intervention Specialist for the District.

A. DISCUSSION ITEM

1. Technology Plan Update – Vicki Turner, Director of Technology

Ms. Turner highlighted some accomplishments the Technology Department achieved during Fiscal year 2017. Her update included information on Chromebooks, projectors and white boards, GradeCam, Learning.com, paperless student registration, MakerSpace, video meetings with Tech Coaches, presentations and conferences, on-line testing, launching of a mobile app, new fiber contract with AT&T, and hosting a tech conference.

PUBLIC COMMENT

No public comment.

APPROVAL OF MINUTES

17-06-09 Moved by Col. Evans to approve the minutes of the May 4, 2017 Regular Board of Education Meeting; May 23, 2017 Regular Board of Education Meeting; and June 1, 2017 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER’S REPORT

*A. Financial Report for Month Ending May 31, 2017

Resolution 17-06-10

(Exhibit A)

Assistant Treasurer, Rob Showalter, reported on FY17 interest earnings for the District.

TREASURER'S REPORT (continued)

Mr. Anagnostou, Treasurer, shared an update on the State Budget.

***B. Approval of New Fund for FY17**

Resolution 17-06-11

Be it resolved upon the recommendation of the Treasurer that the following new fund for FY17 be approved:

<u>Fund/SCC</u>	<u>Description</u>
014-9007	Makerspace Camps

***C. Approval of New Funds for FY18**

Resolution 17-06-12

Be it resolved upon the recommendation of the Treasurer that new funds be approved as listed in Exhibit B.

(Exhibit B)

***D. Student Activity Programs, Uniform School Supplies, Public School Support, Internal Rotary Funds, and Local Grants Proposed Budgets for FY18**

Resolution 17-06-13

Be it resolved upon the recommendation of the Treasurer that the proposed budgets for FY18 be approved as listed in Exhibit C.

(Exhibit C)

***E. Grant Approvals**

Resolution 17-06-14

Be it resolved upon the recommendation of the Treasurer that the following grants be approved:

<u>School/Program</u>	<u>Fund</u>	<u>Amount</u>
Middle School		
NASP Archery Grant FY17	019-9954	\$500.00
NASP Archery Grant FY18	019-9954	\$500.00

***F. Transfer of Funds**

Resolution 17-06-15

Be it resolved upon the recommendation of the Treasurer that the transfer of funds be approved as listed in Exhibit D.

(Exhibit D)

TREASURER'S REPORT (continued)

*G. FY17 Amended Permanent Appropriations

Resolution 17-06-16

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations for FY17 be approved.

(Exhibit E)

*H. FY18 Temporary Appropriations

Resolution 17-06-17

Be it resolved upon the recommendation of the Treasurer that the Temporary Appropriations for FY18 be approved.

(Exhibit F)

*I. Investments

Resolution 17-06-18

Be it resolved upon the recommendation of the Treasurer that the Board authorizes the Treasurer to invest up to a maximum of forty percent (40%) of the District's interim funds in commercial paper notes, in accordance with Board Policy 6144-Investments.

J. Food Service Management Company Contract (006-Food Services)

17-06-19 Moved by Col. Evans that the contract between Strongsville City Schools and Compass Group USA, Inc. by and through its Chartwells Division for the management of the district's food service program be renewed, effective July 1, 2017 through June 30, 2018, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit G)

SUPERINTENDENT'S REPORT

The District will be closed on Tuesday, July 4th, in observance of Independence Day.

A. TIMELY INFORMATION

*1. Contingency Calendar

Resolution 17-06-20

Be it resolved upon the recommendation of the Superintendent that in compliance with Ohio Revised Code Section 3317.01(B), the following dates be approved as contingency in the event that days must be "made up" as a result of weather or other calamity.

June 7, 2018	June 12, 2018
June 8, 2018	June 13, 2018
June 11, 2018	

SUPERINTENDENT'S REPORT (continued)

A. TIMELY INFORMATION (continued)

*2. Calamity Day Alternative Make-Up Plan 2017-2018

Resolution 17-06-21

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education authorizes the calamity day alternative make-up plan for the 2017-2018 school year, as stated in the Exhibit.

(Exhibit H)

*3. Ohio High School Athletic Association Membership – 2017-2018 School Year

Resolution 17-06-22

Be it resolved upon the recommendation of the Superintendent that membership in the Ohio High School Athletic Association be authorized for the 2017-2018 school year. Membership requires that Strongsville City Schools conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, Interpretations, and Rulings of the Ohio High School Athletic Association. There is no cost to the District.

B. BUSINESS SERVICES

*1. Pupil Transportation Agreement (001-General Fund)

Resolution 17-06-23

Be it resolved upon the recommendation of the Superintendent that the Operations Manager be authorized to enter into an agreement with Suburban Transportation Company, Inc. for transportation of special education and handicapped students from the Strongsville City School District to classes at schools out of the District for the 2017-2018 school year, due to impracticality of transporting these students by Strongsville City Schools bus transportation.

(Exhibit I)

2. District Insurance (001-General Fund) (removed from Consent Calendar, voted on separately)

Be it resolved upon the recommendation of the Superintendent that the Operations Manager be authorized to purchase Property, Inland Marine, Boiler and Machinery, Crime, Automobile, General Liability, and Umbrella insurance from Liberty Mutual Insurance Company (Agent is Todd Associates, Inc.) as endorsed by the Ohio Schools Council, at a one (1) year contract price of \$283,977.00 for the period of July 1, 2017 through July 1, 2018, which includes all school groups. Last year's cost was \$288,918.00

Be it further resolved upon the recommendation of the Superintendent that the Board of Education recognizes the following groups as authorized school groups and they are included in the Strongsville City Schools insurance policy.

Strongsville Council of PTA
Strongsville High School PTA
Strongsville Middle School PTA

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

2. District Insurance (001-General Fund) (continued)

Chapman Elementary School PTA
Kinsner Elementary School PTA
Muraski Elementary School PTA
Surrarrer Elementary School PTA
Whitney Elementary School PTA
Strongsville Early Learning Preschool PTA
Strongsville Early Childhood Preschool PTA
After Prom Committee
Strongsville Booster Club – Athletic
Strongsville Hockey Association
Strongsville Music Boosters – Choral Division
Strongsville Music Boosters – Instrumental Division
Strongsville Education Foundation

(Exhibit J)

*3. Transportation for Non-Public Students

Resolution 17-06-24

Be it resolved upon the recommendation of the Superintendent that school bus transportation for the listed students be declared impractical for the 2016-2017 school year.

The time and distance require to provide transportation, the cost of providing transportation in terms of equipment, maintenance, personnel and administration, and the additional service unavoidably disrupts current transportation schedules.

<u>School</u>	<u>Student Name</u>	<u>Grade</u>
Menlo Park Academy	Jenna Lusk	8
	Leah Lusk	6

Be if further resolved upon the recommendation of the Superintendent that the Board of Education, in lieu of providing transportation, pays parents of students attending this school. This reimbursement will be based on the amount allotted by the State.

*4. Gifts

Resolution 17-06-25

Mr. and Mrs. Russ donated a Craftsman 8" table saw with mobile base and attachments, valued at approximately \$200.00, to the Strongsville High School Industrial Technology Department.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM

- *1. Secondary English Language Arts Novels (001-General Fund)

Resolution 17-06-26

Be it resolved upon the recommendation of the Superintendent that novels be adopted for use with the secondary English Language Arts curriculum as presented in the Exhibit.

(Exhibit K)

- *2. Ronald Stewart and Associates, LLC (572-Title I Fund)

Resolution 17-06-27

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into a project agreement with Ronald Stewart and Associates, LLC for consultative services for entitlement grant funds for the period July 1, 2017 through June 30, 2018.

(Exhibit L)

- *3. Edmentum Solutions (001-General Fund)

Resolution 17-06-28

Be it resolved upon the recommendation of the Superintendent that Strongsville City School District pays to purchase the Edmentum Solutions curriculum at a cost of \$135,384.74 to be utilized in the Strongsville Academy for the 2017-2018 school year.

- *4. Ohio Online Learning Program (001-General Fund)

Resolution 17-06-29

Be it resolved upon the recommendation of the Superintendent that Strongsville City School District pays for students to participate in the Ohio Online Learning Program through the Educational Service Center of Cuyahoga County at an approximate cost of \$55,680.00 for the 2017-2018 school year.

- *5. Textbooks for College Credit Plus (001-General Fund)

Resolution 17-06-30

Be it resolved upon the recommendation of the Superintendent that Strongsville City School District pays for textbooks for students participating in College Credit Plus through Cuyahoga Community College at an approximate cost of \$40,000.00 for the 2017-2018 school year.

- *6. 2017-2018 Student Fees

Resolution 17-06-31

Be it resolved upon the recommendation of the Superintendent that the Student Fee Lists be approved and adopted, effective for the 2017-2018 school year.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM (continued)

***7. Strongsville High School Athletic Handbook**

Resolution 17-06-32

Be it resolved upon the recommendation of the Superintendent that the Strongsville High School Athletic Handbook for the 2017-2018 school year be approved.

***8. Student Teacher Field Experience Internship**

Resolution 17-06-33

Be it resolved upon the recommendation of the Superintendent that the following student shall be placed for the purpose of a field experience internship:

Bridget Kilbane--Strongsville High School, assigned to Kelly Rose, August 23--December 1, 2017.
A student at Baldwin Wallace University.

***9. Student Teacher Placement**

Resolution 17-06-34

Be it resolved upon the recommendation of the Superintendent that the following student teacher shall be placed:

James Gates--Strongsville Middle School, assigned to Renee Strong, August 28--December 15, 2017.
A student at The University of Akron.

***10. Strongsville High School Boys' and Girls' Cross Country Team Camp**

Resolution 17-06-35

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Boys' and Girls' Cross Country Teams to attend an overnight camp. The camp will take place August 6-10, 2017 at Lakeside Historic Village in Lakeside, Ohio. Transportation will be provided by parents and costs associated with the trip will be paid by participating students and fundraising.

***11. Out of State Trip -- Strongsville High School Girls' Soccer Team**

Resolution 17-06-36

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Girls' Soccer Team to travel to Boston, Massachusetts to participate in soccer competition September 21-24, 2017. Transportation will be via commercial airline and chartered motorcoach. Expenses will be paid by the participating students and with funds raised from the Adidas National Soccer Showcase.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM (continued)

- *12. Out of State Trip – Strongsville High School Boys' and Girls' Varsity Cross Country Teams

Resolution 17-06-37

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Boys' and Girls' Varsity Cross Country Teams to travel to Rochester, New York to participate in the McQuaid Invitational September 30 – October 1, 2017. The team will also tour the American side of Niagara Falls. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

- *13. Out of State Trip – Strongsville High School Wind Ensemble

Resolution 17-06-38

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Wind Ensemble to travel to New York City, New York to perform at Carnegie Hall and participate in various tours April 2-5, 2018. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

- *14. Out of State Trip – Strongsville High School Choral Students

Resolution 17-06-39

Be it resolved upon the recommendation of the Superintendent that permission be granted to Vickie Eicher, Strongsville High School Choral Director, to travel with choral students to New York City, New York April 11-15, 2018. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

D. STUDENT SERVICES

- *1. ASG Education Services, Inc. (001-General Fund)

Resolution 17-06-40

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with ASG Education Services, Inc. for the purpose of providing education services in accordance with placement at the "Leap Program" for the 2017-2018 school year, as shown in the Exhibit.

(Exhibit M)

- *2. McKeon Education Group (MEG), Inc. (516-Part B IDEA Grant Fund)

Resolution 17-06-41

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc. in the amount of \$28,472.88 for one part-time Intervention Specialist to service students with disabilities attending Sts. Joseph and John Interparochial School.

(Exhibit N)

SUPERINTENDENT'S REPORT (continued)

D. STUDENT SERVICES (continued)

*3. Solutions Behavioral Consulting (001-General Fund)

Resolution 17-06-42

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with Solutions Behavioral Consulting for the 2017-2018 school year to provide consultation to staff and students in the area of behavioral intervention services, as shown in the Exhibit.

(Exhibit O)

*4. Educational Service Center of Cuyahoga County (001-General Fund)

Resolution 17-06-43

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with the Educational Service Center of Cuyahoga County to implement Positive Education Program Services for the 2017-2018 school year, as shown in the Exhibit.

(Exhibit P)

*5. Tuition Free Admission for Foreign Exchange Student

Resolution 17-06-44

Be it resolved upon the recommendation of the Superintendent that tuition free admission for the 2017-2018 school year be granted to the following foreign exchange student:

Carla Flament-Viricel	France	AFS
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E. HUMAN RESOURCES

*1. Resignation – Certificated Stipend (001-General Fund)

Resolution 17-06-45

Be it resolved upon the recommendation of the Superintendent that the following certificated stipend resignation be accepted:

Tanya Rogers, Summer Orchestra Camp Director. Effective June 1, 2017.

Resignation – Certificated Supplemental – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental resignation be accepted:

Ryan Mester, Assistant Football Coach – Strongsville Middle School. Effective June 1, 2017.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***1. Resignation – Non-Certificated Supplemental – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated supplemental resignation be accepted:

Leslie Szabo, Assistant Boys' Soccer Coach – Strongsville High School. Effective May 24, 2017.

Resignation – Certificated Supplemental – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental resignation be accepted:

Jamie Bailey, .5 FTE Student Council Advisor assigned to Kinsner Elementary School. Effective June 6, 2017.

Resignation – Non-Certificated Supplemental – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated supplemental resignation be accepted:

Mary Arpidone, .5 FTE Student Council Advisor assigned to Kinsner Elementary School. Effective June 1, 2017.

***2. Appointments – Administrative (001-General Fund)**

Resolution 17-06-46

Be it resolved upon the recommendation of the Superintendent that the following certificated administrative personnel be hired:

John Henry, Special Education Coordinator, 260 Days, Two-Year contract, salary to be PL/10 at \$89,833.00 per year with an educational stipend of \$2,750.00, pending verification. Effective August 1, 2017. Replacement for Bethany Britt.

Megan Surso, Special Education Coordinator, 260 Days, Two-Year contract, salary to be PL/5 at \$83,417.00 per year with an educational stipend of \$1,750.00, pending verification. Effective August 1, 2017. Replacement for Denise Abboud.

Appointments – Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired:

Cassidy Arsenault, Intervention Specialist – Moderate/Intensive, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. Replacement for Morgan Pruckner.

Lauren Checovich, Mathematics Teacher, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. Replacement for Bridget Sproul.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated (001-General Fund)** (continued)

Sarah Cramer, Grade 2 Teacher, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. This is a new position.

Jennifer Kovacs, Intervention Specialist – Mild/Moderate, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. This is a new position.

John Pische, Intervention Specialist – Mild/Moderate, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. Replacement for Dolores Bielecki.

Erica Powell, Social Studies Teacher, 184 day contract, salary to be BA/1 at \$42,567.00 per year. Effective August 21, 2017. Replacement for a parental leave.

Kathryn Turek, .4 FTE Long-Term Substitute Science Teacher, 184 day contract, salary to be BA/0 at \$15,966.40 per year. Be it further resolved that this limited contract be non-renewed for the 2018-2019 school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Effective August 21, 2017. Replacement for Ian Steffen.

Added per Addendum – Mollie Mason, Business Marketing Teacher, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. Replacement for Michael Sack.

Appointment – Non-Certificated Substitute (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as a substitute for the 2016-2017 school year effective May 5, 2017. Salary per the substitute salary schedule.

Kimberly Regan

Bus Driver

Appointment – Certificated – Summer School 2017 (001-General Fund, 014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as a summer school teacher, salary to be \$31.46 per hour. Employment contingent upon enrollment. Effective June 1, 2017.

Secondary Summer School Teacher

Christopher Koval

Physical Education

Appointment – Administrative Supplemental Contract – Student Services (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$2,500.00 be paid to Megan Surso for serving as the Student Services administrator for the 2017-2018 school year. Stipend payment to be prorated.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointment–Certificated Supplemental Contract–Extended Days–Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental contract for extended days be approved. Salary to be paid upon completion. Effective August 1, 2017.

Julia Williams	Guidance Counselor Chairperson	8 Additional Days
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Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired, effective for the listed school year, based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the following school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

2016-2017 School Year

Kristopher Giesken	Assistant Track Coach, SHS
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2017-2018 School Year

Sean Black	Head 7 th Grade Boys' Basketball Coach, SMS
Adam Cletzer	Head Wrestling Coach, SMS
Mark Hertel	Head Wrestling Coach, SMS
Matthew Jancar	Head 7 th Grade Girls' Basketball Coach, SMS
Melissa Kelly	Assistant Basketball Cheerleading Coach, SHS
Jeffrey Martinelli	Head 7 th Grade Boys' Basketball Coach, SMS
Sarah Silvestri	Head Basketball Cheerleading Coach, SHS
Ashley Swaney	Assistant Basketball Cheerleading Coach, SHS
Kevin Weir	Head 8 th Grade Girls' Basketball Coach, SMS
Brian Wilson	Head 8 th Grade Boys' Basketball Coach, SMS

Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2017-2018 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Michael Bell	Assistant Hockey Coach, SHS
Melissa Coughlin	Assistant Swimming Coach, SHS
Jeffrey Eicher	Head Girls' Basketball Coach, SHS
Troy Grahl	Head Hockey Coach, SHS
Jennifer Huryn	Head Gymnastics Coach, SHS

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)** (continued)

Mark Mabry	Assistant Girls' Basketball Coach, SHS
Raymond Porter	Head Wrestling Coach, SMS
Albert Pucillo	Head Wrestling Coach, SHS
Brian Sallee	Head 8 th Grade Girls' Basketball Coach, SMS
Thomas Stacy	Head Swimming Coach, SHS
Daniel Tarnowski	Head 8 th Grade Boys' Basketball Coach, SMS
Dawn Thall	Assistant Girls' Basketball Coach, SHS

Appointments – Certificated Testing Consultants (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as testing consultants, salary to be \$12.86 per hour. Effective January 1, 2017.

Janice Kurnick	Gifted Testing
Jane Salem	Gifted Testing and KRA Testing
Lori Wallace	KRA Testing

Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2017-2018 school year. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Alisa Bartel	.5 FTE National Honor Society Advisor, SHS
Cheryl Bizub	Special Education Department Chairperson, SHS
Alexandra Boron	.5 FTE Sophomore Class Advisor, SHS
Steven Boros	.5 FTE Junior Class Advisor, SHS
Christopher Chidsey	Assistant Band Director, SHS
Megan Collins	Freshmen Class Advisor, SHS
Sean Collins	Senior Class Advisor, SHS
Steven Diedrick	.5 FTE Junior Class Advisor, SHS
Vickie Eicher	Chorale Director, SHS
	Show Choir Choreographer, SHS
Mary Erste	Newspaper Advisor, SHS
Jessica Frenchik	Career-Tech Division Chairperson, SHS
Andrew Hire	Fine Arts Division Chairperson, SHS
	Orchestra Director, SHS
Alyssa Hoslar	.5 FTE Key Club Advisor, SHS
Vicki Kellar	Student Council Advisor, SHS
Christopher Koval	P.E. and Health Chairperson, SHS
Laurel Maher	Science Department Chairperson, SHS
Carol McKnight	English Department Chairperson, SHS
Katie Myers	.5 FTE Key Club Advisor, SHS
Allison Papish	Social Studies Department Chairperson, SHS

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)**(continued)

April Pillar	Team Leader, SMS
Kimberly Scott	.5 FTE Sophomore Class Advisor, SHS
	Detention Monitor, SHS
Michael Scott	Mathematics Department Chairperson, SHS
Lyssa Stonitsch	.5 FTE National Honor Society Advisor, SHS
Julia Williams	Guidance Department Chairperson, SHS

Appointment – Non-Certificated Supplemental Contract – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2017-2018 school year. This contract has been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that this limited contract be non-renewed for the 2018-2019 school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Jennifer Orlosky	Yearbook Advisor, SHS
------------------	-----------------------

***3. Change in Hours – Non-Certificated (001-General Fund)**

Resolution 17-06-47

Be it resolved upon the recommendation of the Superintendent that the following non-certificated change in hours be approved, effective May 2, 2017:

Kathy Starek	From 5.42 hours per day to 5.5 hours per day
--------------	--

***4. Change in Status – Leadership – Contract Extension (001-General Fund)**

Resolution 17-06-48

Be it resolved upon the recommendation of the Superintendent that the following non-certificated leadership contract start date extension be approved:

Mary Arpidone, Executive Secretary, one-month leadership contract extension. No change to salary. Effective July 1, 2017 to July 31, 2017.

Change in Status – Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated change in status be approved:

Denise Abboud from Administrator to Kindergarten Teacher, 184 day contract, salary to be Ph.D./20 at \$97,631.00 per year. Effective August 1, 2017. This is a new position.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Changes in Status – Non-Certificated – Recalled from Reduction in Force (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be recalled:

Tracie DiSalvo, from Monitor one year only position, recalled to Monitor, 3 hours per day. No change to days per year or hourly rate. Effective July 1, 2017. This is a full recall. Replacement for Jacqueline Madey.

Denise Ensign, from Monitor one year only position, recalled to Monitor, 3 hours per day. No change to days per year or hourly rate. Effective July 1, 2017. This is a full recall. Replacement for Deborah Broda.

Christine Merrill, from reduction in force status to AV-Media Assistant, 7.5 hours per day, 191 days per year, salary to be Step D at \$17.25 per hour. Effective August 21, 2017. This is a full recall. Replacement for Diane Meserini.

Meribeth Perry, from Monitor one year only position, recalled to Monitor, 2.5 hours per day. No change to days per year or hourly rate. Effective July 1, 2017. This is a full recall. Replacement for Denise Ensign.

Bhuvaneswari Sridharan, from Monitor, 3 hours per day recalled to Monitor, 4.5 hours per day. No change to days per year or hourly rate. Effective July 1, 2017. This is a partial recall. Replacement for Patricia Thomas.

Changes in Status – Non-Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Pamela Bischof, from Educational Aide one year only position, 5 hours per day returned to Monitor, 3 hours per day, 189 days per year, salary to be Step E at \$16.21 per hour. Effective July 1, 2017. Replacement for Tracie DiSalvo.

Lisa Dynda, from Educational Aide one year only position, 6 hours per day returned to Educational Aide, 5 hours per day. No change to days per year or hourly rate. Effective July 1, 2017. Displaces Pamela Bischof.

Wendy Hartman, Special Education Aide/Attendant, from 6 hours per day, 189 days per year to 6 hours per day, 154 days per year. No change to hourly rate. Effective July 1, 2017. Replacement for Cynthia Castora.

Diane Meserini, from AV-Media Assistant, 7.5 hours per day, 191 days per year to Technology Assistant, 7.5 hours per day, 189 days per year, salary to be Step I at \$27.08 per hour. Effective July 1, 2017. Replacement for Susan Capp.

Wayne Prochaska, from unpaid medical leave status to Custodian, 8 hours per day, 260 days per year, salary to be Step K at \$24.96 per hour. Effective June 30, 2017. Replacement for Ryan Bly.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Changes in Status – Non-Certificated (001-General Fund)**(continued)

Lisa Wagner, Special Education Aide/Attendant, from 6 hours per day, to 6.5 hours per day. No change to days per year or hourly rate. Effective August 22, 2017. Replacement for Judy Stacho.

Kristen Welsh, Special Education Aide/Attendant one year only position, 2 hours per day to Special Education Aide/Attendant, 6 hours per day, 154 days per year, salary to be Step A at \$16.06 per hour. Effective July 1, 2017. This is a new position.

***5. Contract Adjustment – Certificated (001-General Fund)**

Resolution 17-06-49

Be it resolved upon the recommendation of the Superintendent that the following certificated changes in contracted salary be approved, effective August 1, 2017:

Bradley Buening, Junior Air Force ROTC Instructor, from \$50,000.00 per year to \$50,750.00 per year.

David Krempasky, Junior Air Force ROTC Instructor, from 75,000.00 per year to \$76,125.00 per year.

***6. Salary Upgrade – Certificated (001-General Fund)**

Resolution 17-06-50

Be it resolved upon the recommendation of the Superintendent that the salary of the following certificated personnel be upgraded, effective August 1, 2017, due to submission of grades and/or verification of experience:

Laura Bucy

From BA/1 to BA/4

***7. Stipends – Certificated – Extended School Year 2017 (516-Part B IDEIA Fund)**

Resolution 17-06-51

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as extended school year teachers, salary to be \$31.46 per hour. Employment contingent upon enrollment. Effective July 1, 2017.

Intervention Specialists

Jennifer Lisco
Michele Mudryk
Alison Rafter
Tara Rivera

Jenna Rutz
Emily Schaefer
Jami Sievers
Emma Stroemple

Speech Language Pathologists

Kara Kuykendall

Kathryn Martin

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***7. Stipends – Non-Certificated – Extended School Year 2017 (516-Part B IDEIA Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired, salary to be Step A at \$16.06 per hour. Employment contingent upon enrollment. Effective July 1, 2017.

Special Education Aides/Attendants

Kelley Anderson	Margaret Giera	Monica
Manning		
Pamela Bischof	Jennifer Healey	Sara McKinley
Christine Cuppage	Kimberly Heil	Linda Mraz
Diane Fulkerson	Angela Krupa	

Stipends – Jump Start (572-Title I Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as Title-I Jump Start teachers for the 2017-2018 school year, salary to be \$31.46 per hour. Employment dependent upon enrollment. Paid upon completion.

Christine Blakley	Jennifer Lisco
Samantha DeCarlo	Colleen Milligan-Hayes
Mary Deighton	Gayle Randall
Laura Fasnacht	Gretchen van Besouw

Stipends – Technology Coaches (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a \$1,000.00 stipend be paid to the following personnel for serving as Technology Coaches for the 2017-2018 school year. Stipend to be paid upon completion in the second pay in June 2018.

Sean Collins	Strongsville High School
Samantha DeCarlo	Muraski Elementary School
Steven Diedrick	Strongsville High School
Kimberly Errington	Whitney Elementary School
Jessica Frenchik	Strongsville High School
Katie Hawk	Surrarrer Elementary School
Michelle Holland	Strongsville Middle School
Kimberly Kaminski	Kinsner Elementary School
Sean Mason	Strongsville Middle School
John Parsons	Strongsville High School
Denise Schrote	Chapman Elementary School
Kimberly Scott	Strongsville High School
Ashley Swaney	Strongsville Middle School
Kimberly Taylor	Strongsville Middle School

E. HUMAN RESOURCES (continued)

Be it resolved upon the recommendation of the Superintendent that a stipend be paid to the following personnel for serving as Webmasters for the 2017-2018 school year. Stipend to be paid upon completion in the second pay in June 2018.

Samantha DeCarlo	Muraski Elementary School	\$ 500.00
Katie Hawk	Surrarrer Elementary School	\$ 500.00
Terry Hoffland	Whitney Elementary School	\$ 500.00
John Parsons	Strongsville High School	\$1,500.00
April Pillar	Strongsville Middle School	\$1,000.00
Paula Spokane	Chapman Elementary School	\$ 500.00

Resolution 17-06-52

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be granted a limited contract:

One -Year Limited Contract Effective for the 2017-2018 School Year
Kimberly Sweigart

Continuing Contract Recommendation – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be granted a continuing contract:

Tracy Juby-Graham May 24, 2017

*9. Unpaid Medical Leave – Certificated

Resolution 17-06-53

Be it resolved upon the recommendation of the Superintendent that the following unpaid certificated medical leave be approved:

Cheryl Rusch (Parental) Year 1 – October 2, 2017 to March 5, 2018

Unpaid Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leaves be approved:

Kimberly D'Achille (Medical)	April 3, 2017 to June 7, 2017
Kimberly Malcuit (Medical)	May 18, 2017 to June 7, 2017
Wayne Prochaska (BWC)	Extension to June 29, 2017
Danielle Rising (Medical)	May 22, 2017 to June 7, 2017
Lisa Roach (BWC)	Extension to August 20, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***10. Medical Leave – Administrative**

Resolution 17-06-54

Be it resolved upon the recommendation of the Superintendent that the following administrative medical leave be approved:

Sally Raso (FMLA)

Extension to June 12, 2017

Medical Leaves – Certificated

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Alana Bendetta (FMLA)

May 17, 2017 to September 14, 2017

Vincent Isaac (FMLA)

May 9, 2017 to May 12, 2017

Brooke Whitney (FMLA)

May 19, 2017 to September 13, 2017

Timothy Zimmer (FMLA)

May 16, 2017 Intermittent

Medical Leave – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leave be approved:

Glen Olesick (FMLA)

June 15, 2017 to September 8, 2017

***11. Volunteers – Chaperones**

Resolution 17-06-55

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to instruct and/or chaperone students:

Elizabeth Adkins

May 12, 2017 to May 12, 2022

Christine Corsi

May 9, 2017 to May 9, 2022

Tiffany Cox

May 16, 2017 to May 16, 2022

Matthew Ferrell

May 17, 2017 to May 17, 2022

Maeghan Gorman

May 17, 2017 to May 17, 2022

Lisa Hunley

May 15, 2017 to May 15, 2022

Christina Ice

May 15, 2017 to May 15, 2022

Alexis Kohler, Drum Line Instructor

June 14, 2017 to June 14, 2022

Kelly Kosek

May 15, 2017 to May 15, 2022

Katherine Kurshuk

May 10, 2017 to May 10, 2022

Diane Kuzmickas

May 12, 2017 to May 12, 2022

Amie Labahn

May 8, 2017 to May 8, 2022

Melissa Luber

May 10, 2017 to May 10, 2022

Sharon Manak

May 19, 2017 to May 19, 2022

Margaret Parsons

May 10, 2017 to May 10, 2022

Jennifer Schmitzer

May 19, 2017 to May 19, 2022

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

- *12. Service Agreement – McKeon Education Group (MEG), Inc. (401-Auxiliary Services Fund)

Resolution 17-06-56

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc., to provide remedial, enrichment, and intervention services for Sts. Joseph and John Interparochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct therapy to school age students is \$145,950.00 (\$57,600.00 Full-time LD Tutor; \$57,600.00 Full-time Tutor; \$30,750.00 Part-time Tutor).

(Exhibit Q)

- *13. Service Agreement – Spanish First Class (401-Auxiliary Services Fund)

Resolution 17-06-57

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with Spanish First Class, to provide remedial, enrichment, and intervention services for Sts. Joseph and John Interparochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct services to school age students is \$29,450.00.

(Exhibit R)

F. TECHNOLOGY

- *1. Technology Upgrades (001-General Fund)

Resolution 17-06-58

Be it resolved upon the recommendation of the Superintendent that the Board of Education approves the purchase of Makerspace equipment and supplies as listed in the Exhibit, not to exceed \$54,197.29.

(Exhibit S)

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Congratulations again to Christopher Hritz and Brandon Schieferle on their National Championships.

Mr. Micko highlighted additional Polaris Career Center students.

REPORT ON LEGISLATION – Richard O. Micko

Mr. Micko commented on the draconian cuts made to Strongsville's funds with the proposed Governor's budget. Mr. Micko urged citizens to contact Representative Tom Patton and Senator Matt Dolan.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans

City Council passed an ordinance entering into a co-operative agreement with the cities of Middleburg Heights and Parma to resurface the remaining portion of Pearl Road.

The next City Council meeting is Monday, July 3, 2017.

Strongsville will have its annual fireworks display on July 4th at the Industrial Parkway.

BOARD LIAISON REPORTS (continued)

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso
No report.

C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan
Ms. Ludwig reiterated the PTA has donated over 13,000 hours of volunteer time to the District.

D. OSBA Student Achievement – Jane L. Ludwig
No report.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso
No report.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko
Mr. Grozan commented on a few policies up for first reading on this evening's agenda. Regarding the weapons policies, #3217 and #4217, the District will ask the City for their opinion on these policies before the final reading. In response to Mr. Grozan's question regarding Policy #5111, Eligibility, Mr. Ryba suggested eliminating J for clarity purposes. Policy #6320 regarding purchases, it was determined to leave the dollar amount requiring Board approval at \$25,000.

C. Facilities Committee – George A. Grozan, alternate Carl W. Naso
The next meeting is August 24, 2017.

CONSENT CALENDAR

17-06-59 Moved by Col. Evans to approve the Consent Calendar with the addition of the addendum including Molly Mason under Item 10E2 and the removal of Item 10B2 to be voted on separately, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

17-06-60 Moved by Col. Evans to approve Item 10B2, District Insurance, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, abstain.
Motion carried 4-0; 1 abstention

BOARD BYLAWS AND POLICIES

A. First Reading

Revised Bylaw 0157 – Appointment to Joint Vocational School District Board
Revised Policy 2430 – District-Sponsored Clubs and Activities
Revised Policy 2430.02 – Participation of Community/STEM School Students in Extra-Curricular Activities
Revised Policy 2431 – Interscholastic Athletics
Revised Policy 2461 – Recording of District Meetings Involving Students and/or Parents
Revised Policy 2623 – Student Assessment and Academic Intervention Services
Revised Policy 3120.08 – Employment of Personnel for Co-Curricular/Extra-Curricular Activities
Revised Policy 3217 – Weapons (Professional Staff)
Revised Policy 4217 – Weapons (Classified Staff)
Revised Policy 5111 – Eligibility of Resident/Nonresident Students
Replacement Policy 5111.01 – Homeless Students
Revised Policy 5200 – Attendance
Revised Policy 5460 – Graduation Requirements
Revised Policy 5610 – Removal, Suspension, Expulsion, and Permanent Exclusion of Students
Revised Policy 5630.01 – Positive Behavior Intervention and Supports and Limited Use of Restraint and Seclusion
Revised Policy 6320 – Purchases
Revised Policy 6325 – Procurement – Federal Grants/Funds
Revised Policy 6423 – Use of Credit Cards
Revised Policy 7217 – Weapons
Revised Policy 8210 – School Calendar
Revised Policy 8310 – Public Records
Revised Policy 8320 – Personnel Files
Revised Policy 8330 – Student Records
Revised Policy 8452 – Automated External Defibrillators (AED)
Revised Policy 8500 – Food Services
Revised Policy 8510 – Wellness
Revised Policy 9270 – Equivalent Education Outside the Schools & Participation in Extra-Curricular for Students not Enrolled in the District

BOARD OF EDUCATION / OTHER

Mr. Naso asked the community to keep Coach Muller in their prayers.

Mr. Naso asked if other school districts assign summer homework for their honors' programs. Mr. Ryba will share information on the subject at an upcoming meeting.

Ms. Ludwig commented that school fees have decreased for the upcoming school year.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held **Monday**, July 10, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

17-06-61 Moved by Col. Evans to enter into Executive Session to review negotiations or bargaining sessions with public employees concerning compensation or other terms and conditions for employment, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Micko, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

Entered into Executive Session at 9:25 p.m.

Resumed public session at 9:51 p.m.

ADJOURNMENT

17-06-62 Moved by Mr. Grozan to adjourn the Strongsville Board of Education Regular Session, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

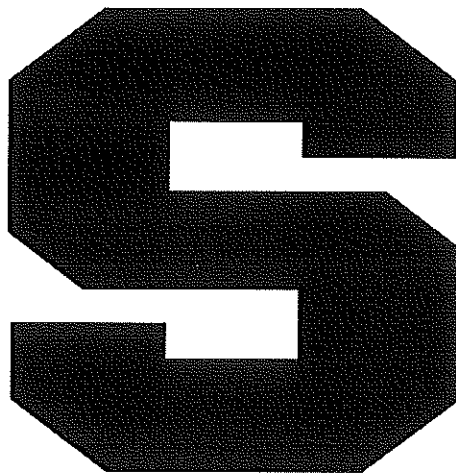
Mr. Grozan, yes; Mrs. Ludwig, yes; Col. Evans, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 9:52 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

**FY 2016-2017 FINANCIAL
STATUS REPORT AS OF:
MAY 31, 2017**



STRONGSVILLE

CITY SCHOOLS

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-May 31, 2017 Financial Report

Summary

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of May 31, 2017. The total revenues that is forecasted in the May 2017 five year forecast is \$73,118,767. The adopted budget approved by the Board in September was \$72,154,895 plus carryover encumbrances of \$988,614 for a total appropriation of \$73,143,509.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$15,126,000	\$7,660,452	\$319,478	\$0	\$0	\$0
State Foundation	808,694	805,688	800,714	1,107,367	805,443	792,998
State Property Allocation	0	0	0	3,025,897	428,716	0
Other	140,774	1,512,152	37,851	57,104	59,740	103,919
Total Revenues	16,075,468	9,978,292	1,158,043	4,190,368	1,293,899	896,917
Expenditures:						
Salaries	3,062,417	3,085,026	3,323,269	3,239,141	3,401,939	3,421,056
Benefits	1,274,542	1,386,003	1,426,989	1,250,524	1,248,678	1,510,007
Purchase Services	465,092	378,100	532,377	730,896	686,009	615,450
Materials and Supplies	43,035	134,003	132,814	133,067	131,759	76,532
Capital Outlay	8,481	11,444	315,995	57,913	36,585	19,171
Other Objects	104,863	9,510	445,844	35,014	406,628	11,415
Total Expenditures	4,958,430	5,004,086	6,177,288	5,446,555	5,911,598	5,653,631
Net Change in Cash	11,117,038	4,974,206	(5,019,245)	(1,256,187)	(4,617,699)	(4,756,714)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$4,483,000	\$20,041,000	\$2,705,479	\$67,475	\$245,000	\$0	\$50,647,884
State Foundation	795,066	803,675	796,619	2,594,307	796,963	0	10,907,534
State Property Allocation	0	0	0	9,093	3,449,783	0	6,913,489
Other	272,905	117,843	1,220,324	156,573	30,897	0	3,710,082
Total Revenues	5,550,971	20,962,518	4,722,422	2,827,448	4,522,643	0	72,178,989
Expenditures:							
Salaries	3,225,531	3,255,286	3,327,061	3,328,329	3,258,669	0	35,927,724
Benefits	1,285,450	1,289,802	1,288,659	1,293,083	1,295,675	0	14,549,412
Purchase Services	482,985	455,252	606,598	391,978	601,415	0	5,946,152
Materials and Supplies	84,140	115,730	144,129	564,829	137,512	0	1,697,550
Capital Outlay	65,908	70,121	18,136	3,981	87,445	0	695,180
Other Objects	17,552	101,767	1,286,212	49,954	108,656	0	2,577,415
Total Expenditures	5,161,566	5,287,958	6,670,795	5,632,154	5,489,372	0	61,393,433
Net Change in Cash	389,405	15,674,560	(1,948,373)	(2,804,706)	(966,729)	0	10,785,556

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-May 31, 2017 Financial Report

REVENUE

As of the May 2017 financial forecast, the Strongsville City Schools is forecasting \$73,118,767 in revenue within the General Funds in the 2016-2017 fiscal year as shown on figure 1. As of May 31, 2017 the District has received revenue in the amount of \$72,178,989. The District is projecting to receive \$1,330,196 in June for a total projected revenues of \$73,509,185, which would result in \$390,418 revenues above the forecast.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

	A	B	C	D = (B+C)	D-A
	Fiscal Year 2017 Forecast	Fiscal Year 2017 Actual	Projected Revenue June	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$50,435,409	\$50,647,884	\$0	\$50,647,884	(a) \$212,475
State Foundation	11,733,212	10,907,534	793,725	11,701,259	(b) (31,953)
Property Tax Homestead and Rollbacks	6,078,952	6,056,058	0	6,056,058	(c) (22,894)
Tangible Personal Property (TPP)	857,432	857,432	0	857,432	(c) 0
TIF Revenue	2,107,444	2,107,444	0	2,107,444	(d) 0
Casino Receipts	269,586	269,586	0	269,586	(c) 0
Interest	70,830	135,061	3,772	138,833	(c) 68,003
Other Revenues	599,993	406,631	346,649	753,280	(e) 153,287
Sports Pay to Participate	221,801	227,801	0	227,801	(c) 6,000
Tuition - From Other Districts	367,851	221,401	146,450	367,851	(c) 0
Tuition - Full Day Kindergarten	307,177	274,677	38,900	313,577	(c) 6,400
Tuition - Preschool	69,080	67,480	700	68,180	(c) (900)
Total Revenues	\$73,118,767	\$72,178,989	\$1,330,196	\$73,509,185	\$390,418

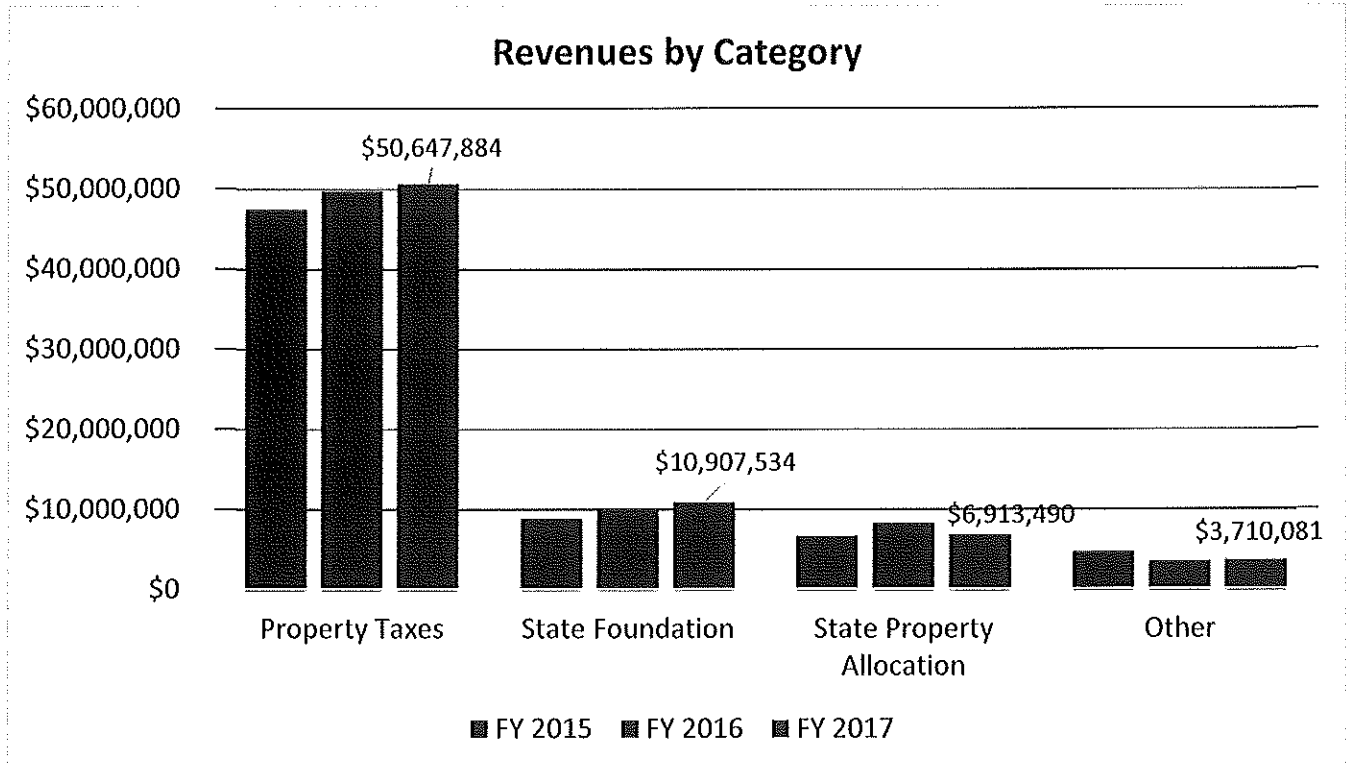
- (a) The District received \$49,761,999 in general real property taxes in FY16 and is forecasting \$50,647,884 in FY 17. The current collection rate for collection calendar year 2016 increased from 96.6% to 97.5%.
- (b) The District will receive state funding in FY17 based on HB 64.
- (c) These revenues have been received as anticipated.
- (d) The District received \$2,107,444 in TIF revenues in FY 17 compared to \$2,113,540 in FY16.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-May 31, 2017 Financial Report

Figure 2 compares revenue sources to the prior two years as of May 31. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

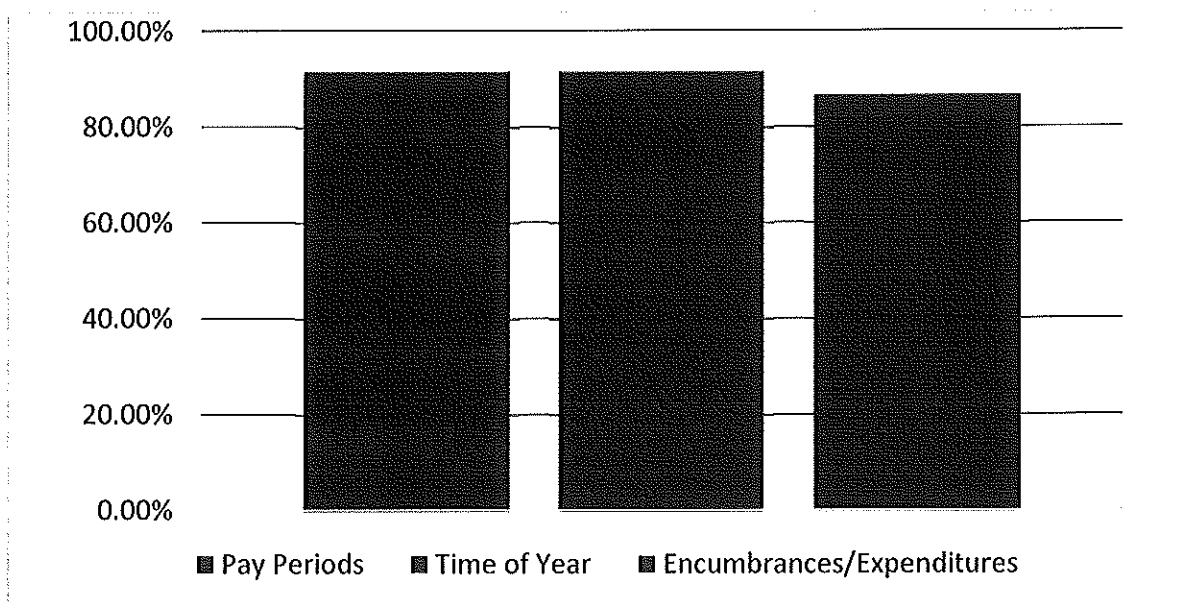
July 1, 2016-May 31, 2017 Financial Report

EXPENDITURES

The fiscal year 2017 adopted General Fund budget for the District is \$72,154,895. This budget, coupled with carryover encumbrances of \$988,614, resulted in a \$73,143,509 General Funds appropriation for FY 2017. The following information is a financial update of the status of this appropriation through May 31, 2017.

Through May 31, 2017 the District has expended \$61,393,433 and has outstanding encumbrances of \$1,954,683. This total of \$63,348,116 reflects 86.61% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is eleven months or 91.67% of the fiscal year has passed. Secondly, twenty-two of twenty-four (22/24), or 91.67% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through May is under the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-May 31, 2017 Financial Report

Figure 4

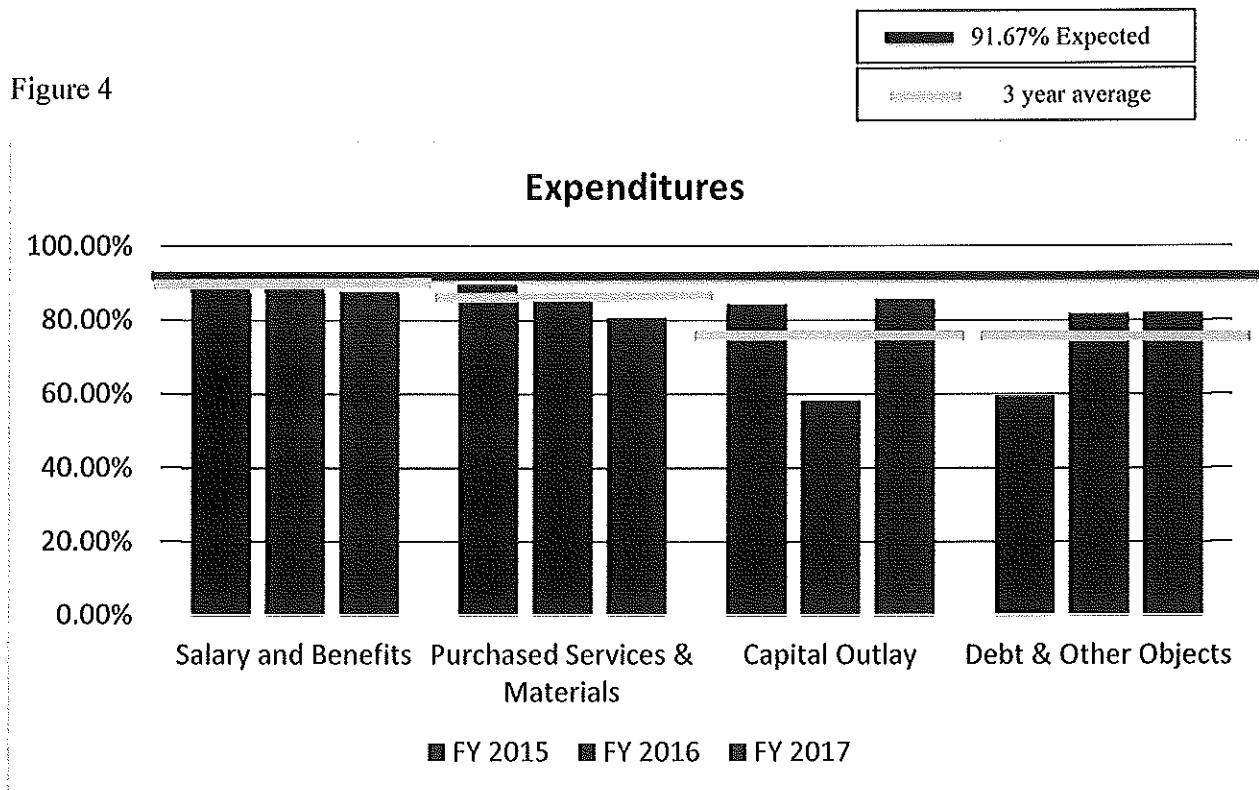
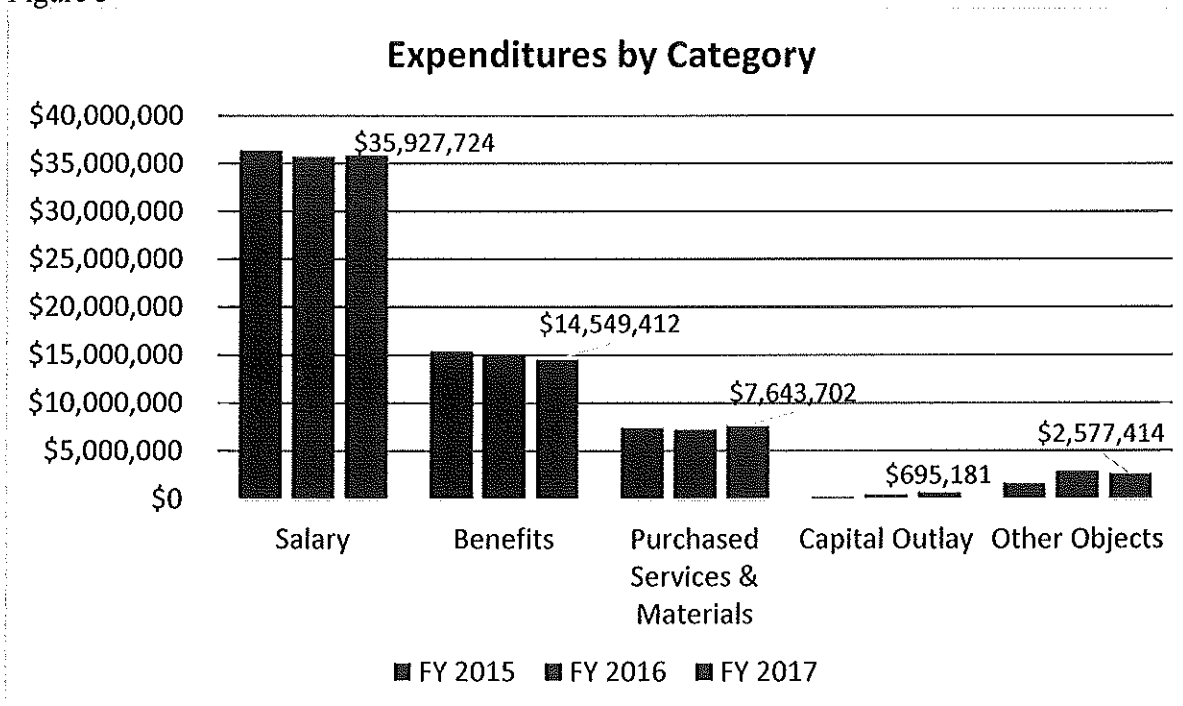


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-May 31, 2017 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are on target for this time of year. Salaries are slightly higher than last year for this time of year which is due to the net of negotiated agreements and one less payroll through May compared to prior years. Overall, salaries are trending under budget. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.6 million in April which is slightly lower to the \$1.7 million in April. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums are forecasted to increase 5% in calendar year 2017 from calendar year 2016.

The current year Purchased Services and Materials categories indicate a 80.98% encumbrance/expenditure level for May. This encumbrance/expenditure rate is slightly lower compared to the 85.38% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1.7% of the total General Fund budget indicates a 85.86% encumbrance/expenditure level for May. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of May 31, 2017. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

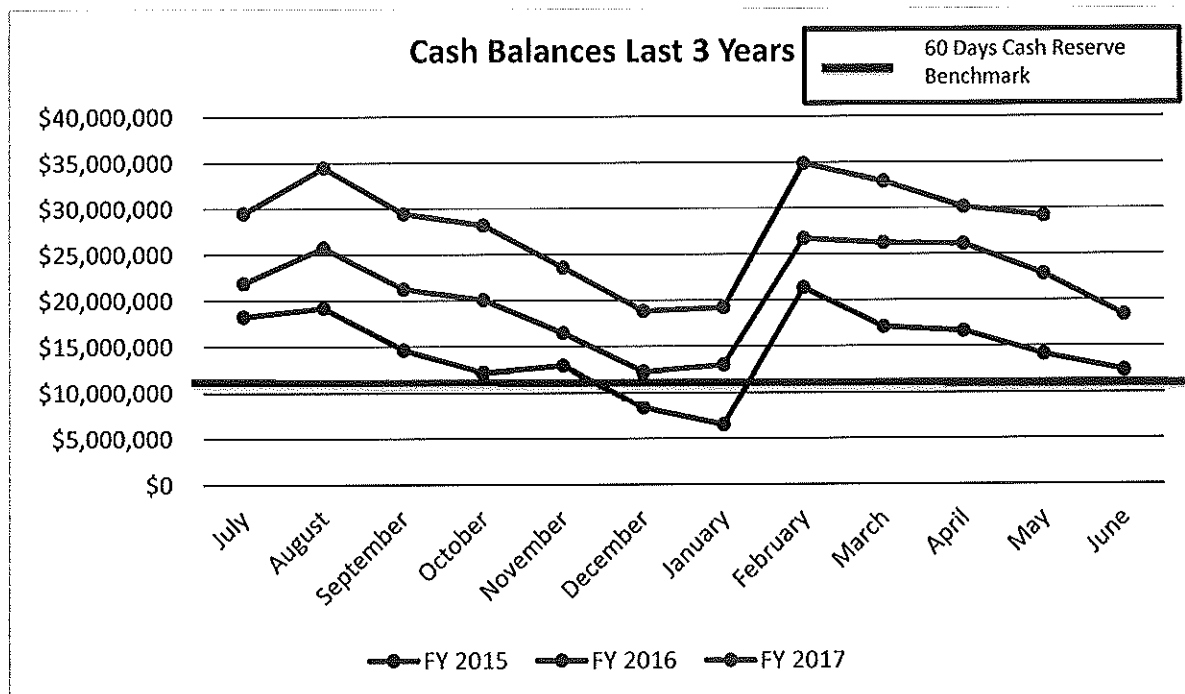
July 1, 2016-May 31, 2017 Financial Report

CASH BALANCES

The cash balance as of May 31, 2017 is \$29,152,286. The unencumbered balance as of May 31, 2017 is \$27,197,603. See Figure 6 for details.

Figure 6

	FY 2017
<i>Beginning Cash Balance</i>	\$ 18,366,730
Total Revenues	72,178,989
Total Expenditures	61,393,433
Revenue Over/(Under) Expenditures	10,785,556
Ending Cash Balance	29,152,286
Encumbrances	1,954,683
<i>Unencumbered Balance</i>	\$ 27,197,603



Strongsville City Schools
Monthly Financial Reports for May, 2017
To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Excellence in Athletics Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures

May 2015, 2016 & 2017
and Year to Date

	May 2015	May 2016	May 2017	Monthly Change from Previous Year	Fiscal Year to Date 2015	Fiscal Year to Date 2016	Fiscal Year to Date 2017	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	104,000	507,000	245,000	(262,000)	47,456,843	49,746,219	50,647,884	901,665
Public Utility Personal Property Tax	0	0	0	0	0	15,780	2,988	(12,792)
State Aide - Unrestricted	780,120	785,263	790,673	5,410	8,816,202	10,260,701	11,109,144	848,443
State Aide - Restricted	5,723	4,387	6,290	1,903	68,228	56,993	67,976	10,983
Property Tax Allocation	1,834,071	1,131,393	3,449,783	2,318,390	6,755,097	8,305,124	6,913,460	(1,391,664)
All Other Revenues	173,640	29,526	30,897	1,371	4,717,978	3,288,856	3,437,537	148,681
Total Revenues	2,897,554	2,457,569	4,522,643	2,065,074	67,814,348	71,673,673	72,178,989	505,316
Expenditures:								
Salaries	3,047,084	3,111,164	3,258,669	147,505	36,367,496	35,723,953	35,927,724	203,771
Benefits	1,368,493	1,557,824	1,295,675	(262,149)	15,373,585	14,967,930	14,549,412	(418,518)
Purchased Services	496,807	496,441	601,415	104,974	5,648,797	5,837,572	5,946,152	108,580
Supplies and Materials	351,608	410,238	137,512	(272,726)	1,757,144	1,392,765	1,697,550	304,785
Capital Outlay	37,241	31,955	87,445	55,490	213,569	379,906	695,181	315,275
Other Objects	135,075	127,974	108,656	(19,318)	1,593,060	2,918,488	2,577,414	(341,074)
Total Expenditures	5,436,309	5,735,596	5,489,372	(246,224)	60,953,650	61,220,614	61,393,433	172,819
Excess of Revenue over (under) Expenditures	(2,538,755)	(3,278,027)	(966,729)		6,860,698	10,453,059	10,785,556	332,497

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of May 31, 2017

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Balanced	
							Projected HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	720,394.10	17,462.30	643,866.18	61,238.57	15,289.35	0.00	15,289.35	15,289.35	0.00
Drake Elementary	0.00	306,226.54	8,182.84	9,225.79	0.00	297,000.75	0.00	297,000.75	0.00	297,000.75
Total Demolition and Abatement	978,942.00	1,450,416.34	449,440.84	1,076,887.67	61,238.57	312,290.10	0.00	312,290.10	15,289.35	297,000.75
MS/HS Furniture/Equipment	556,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	18,985,615.02	27,087,376.15	161,875.27	159,915.79	159,915.79	0.00	0.00	0.00
Middle School Construction & Demo										
Center Middle School Construction	46,009,242.00	44,289,588.22	37,610,349.46	44,010,554.79	177,517.88	101,515.55	101,515.55	0.00	0.00	0.00
Center Middle School - Demo	1,073,951.00	816,213.57	7,988.08	782,388.08	33,825.49	0.00	0.00	0.00	0.00	0.00
Board of Education Building - DEMO	47,083,193.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00	0.00	0.00	0.00
		45,369,301.79	37,618,337.54	45,056,642.87	211,343.37	101,515.55	101,515.55	0.00	0.00	0.00
Total OFCC Projects	74,766,353.00	74,229,085.34	57,053,393.40	73,220,906.69	434,457.21	573,721.44	261,431.34	312,290.10	15,289.35	297,000.75
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
CRS Building	0.00	165,296.00	2,696.24	155,544.49	0.00	9,751.51	0.00	9,751.51	9,751.51	0.00
Total Demolition and Abatement	0.00	375,815.00	7,186.86	160,035.11	0.00	215,779.89	0.00	215,779.89	9,751.51	206,028.38
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,631,175.08	1,611,778.31	1,664,687.51	46,190.80	920,296.77	0.00	920,296.77	920,296.77	0.00
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.95	2,323,046.95	0.00	6,716.80	0.00	6,716.80	0.00	6,716.80
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,571.47	0.00	551,571.72	0.00	53.75	0.00	53.75	53.75	0.00
Total High School Turf Project	0.00	751,571.47	0.00	751,571.72	0.00	53.75	0.00	53.75	53.75	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	731,661.53	6,815.50	731,661.53	0.00	0.00	0.00	0.00	0.00	0.00
Total Locally Funded Projects	6,233,647.00	7,121,087.66	4,249,928.45	5,932,049.65	46,190.80	1,142,847.21	0.00	1,142,847.21	930,102.03	212,745.18
TOTAL	\$81,000,000.00	\$81,350,173.00	\$61,303,321.85	\$79,152,956.34	\$480,648.01	\$1,716,568.65	\$261,431.34	\$1,455,137.31	\$945,391.38	\$509,745.93
									\$1,455,137.31	

Strongsville City Schools
\$1,700,000 Excellence in Athletics Project
Expenditure History
as of May 31, 2017

Project	Original Budget	Prior Years Expense	Year to Date Expenditure	Life to Date Expenditures	Encumbrances	Unencumbered Balance
High School Turf Project						
Bond Interest - Fund 004	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
Initial Funding - Fund 004	551,571.47	0.00	551,517.72	551,517.72	0.00	53.75
FY 16 Fundraising - Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
Total High School Turf Project	968,338.47	18,729.10	949,555.62	968,284.72	0.00	53.75
Middle School Turf Project						
Initial Funding - Fund 004	\$731,661.53	\$6,815.50	\$724,846.03	\$731,661.53	\$0.00	\$0.00
Total Middle School Turf Project	731,661.53	6,815.50	724,846.03	731,661.53	0.00	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.65	\$1,699,946.25	\$0.00	\$53.75
Fund 004						
Initial Funding - Fund 004	\$1,483,233.00	\$6,815.50	\$1,476,363.75	\$1,483,179.25	\$0.00	\$53.75
Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.65	\$1,699,946.25	\$0.00	\$53.75

Date: 06/02/2017
Time: 11:06 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - MAY 2017

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
18,366,730.04	4,522,643.46	72,178,989.20	5,489,371.61	61,393,433.34	29,152,285.90	1,954,683.02	27,197,602.88
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,230,835.72	266,838.74	4,372,090.80	1,454,979.61	4,365,566.62	5,237,359.90	0.00	5,237,359.90
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
337,672.10	73,624.73	1,390,666.47	89,033.34	1,041,877.76	686,460.81	11,840.63	674,620.18
TOTAL FOR Fund 004 - BUILDING:							
20,051,941.41	93,526.29	6,892.04	321,878.00	17,849,634.49	2,209,198.96	480,648.01	1,728,550.95
TOTAL FOR Fund 006 - FOOD SERVICE:							
278,904.71	183,394.98	1,472,843.13	243,347.71	1,715,761.57	35,986.27	189,851.26	153,864.99
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
27,094.86	6,150.99	369,476.06	15,903.78	307,144.68	89,426.24	17,792.61	71,633.63
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
113,324.24	115,532.31	199,752.50	12,362.75	106,694.85	206,381.89	114,309.34	92,072.55
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
158,062.37	6,944.30	101,959.95	11,431.54	109,819.25	150,203.07	13,937.54	136,265.53
TOTAL FOR Fund 019 - OTHER GRANT:							
273,385.49	36,751.08	299,351.99	34,646.00	262,953.89	309,783.59	27,704.15	282,079.44
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,321.22	2,646.00	75,024.96	465.00	72,217.00	4,129.18	9,535.00	5,405.82
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
0.00	30.00	5,554.95	0.00	118.75	5,436.20	881.25	4,554.95
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
3,165,806.71	862,530.92	9,181,554.13	852,455.45	8,278,593.62	4,068,767.22	1,459,617.83	2,609,149.39
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
858,117.83	0.00	900,000.00	0.00	891,344.78	866,773.05	0.00	866,773.05
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
133,110.46	4,349.75	158,700.53	8,525.67	94,868.85	196,942.14	49,372.13	147,570.01

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 06/02/2017
Time: 11:06 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - MAY 2017

Page: 2
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
258,027.73	32,905.22	529,319.61	26,655.48	467,325.24	320,022.10	61,163.47	258,858.63
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
64,544.25	22.57	581,406.16	68,017.45	547,801.58	98,148.83	83,019.29	15,129.54
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
24,300.00	0.00	12,600.00	0.00	24,300.00	12,600.00	0.00	12,600.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	185.00	39,590.75	185.00	39,775.75	185.00-	250.00	435.00-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	2,000.00	20,000.00	2,000.00	22,000.00	2,000.00-	0.00	2,000.00-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
363.02	96,972.86	979,052.25	84,355.42	1,063,770.69	84,355.42-	14,932.35	99,287.77-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	887.55	22,381.09	7,432.55	29,813.64	7,432.55-	3,488.30	10,920.85-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
30,090.71-	37,466.72	407,825.22	39,670.00	434,136.24	56,401.73-	21,102.01	77,503.74-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	27,456.96	0.00	29,071.63	1,614.67-	0.00	1,614.67-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
5,732.62	9,569.37	106,599.95	12,208.06	107,808.90	4,523.67	20,378.28	15,854.61-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 06/02/2017
Time: 11:06 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FUND (ALL FUNDS) - MAY 2017

Page: 3
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
49,319,184.07	6,167,920.26	93,439,088.70	8,774,924.42	99,255,833.12	43,502,439.65	4,534,506.47	38,967,933.18

GRAND TOTALS:

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 06/02/17
Time: 11:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCFT IDIG
G/F, BR, PI REVENUE - MAY 2017

Page: 1
(REVSUM)

Account Number			Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1111	0000	0000000	000	REAL ESTATE PROPERTY TAX 50,647,883.53	50,647,883.53	245,000.00	27,541,953.23	0.00	100.00
001	1122	0000	0000000	000	TANGIBLE PERSONAL PROPERTY TAX 0.00	2,988.39	0.00	0.00	2,988.39-	0.00
001	1211	0000	0000000	000	TUITION PARENTS - PRESCHOOL 70,000.00	67,480.00	3,400.00	40,680.00	2,520.00	96.40
001	1219	0000	0000000	000	TUITION - FULL-DAY KINDERGARTEN 300,000.00	274,677.27	6,700.00	100,799.81	25,322.73	91.56
001	1221	0000	0000000	000	TUITION - SF14 220,000.00	119,999.31	0.00	0.00	100,000.69	54.55
001	1223	0000	0000000	000	TUITION - SF14-H SPECIAL EDUCATION 98,000.00	53,080.64	0.00	0.00	44,919.36	54.16
001	1229	0000	0000000	000	EXCESS COST - SF6 0.00	48,320.74	0.00	47,512.59	48,320.74-	0.00
001	1410	0000	0000000	000	INTEREST - GENERAL FUND 70,000.00	135,060.90	6,700.17	116,925.44	65,060.90-	192.94
001	1635	0000	0000000	340	SPORTS PAY TO PARTICIPATE - SMS 50,000.00	48,000.00	200.00-	20,000.00	2,000.00	96.00
001	1635	0000	0000000	360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL 150,000.00	179,801.00	0.00	58,430.00	29,801.00-	119.87
001	1710	0000	0000000	000	STUDENT FEES 0.00	511.39	0.00	511.39	511.39-	0.00
001	1740	0000	0000000	000	PRIOR YEAR STUDENT FEES 100,000.00	34,125.76	1,694.53	13,538.71	65,874.24	34.13
001	1740	0000	0000000	210	GENERAL ED / TECHNOLOGY FEE - CHAPMAN 0.00	3,750.00	75.00	800.00	3,750.00-	0.00
001	1740	0000	0000000	225	GENERAL ED / TECHNOLOGY FEE - KINSNER 0.00	10,691.68	100.00	2,525.00	10,691.68-	0.00
001	1740	0000	0000000	230	GENERAL ED / TECHNOLOGY FEE - MURASKI 0.00	5,374.99	262.50	1,187.49	5,374.99-	0.00
001	1740	0000	0000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER 0.00	4,243.00	50.00	918.00	4,243.00-	0.00

Date: 06/02/17
Time: 11:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - MAY 2017

Page: 2
(REVSUM)

Account Number			Description		FYTD Receiptable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receiptable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1740	0000	000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY 0.00	4,369.50	49.50	1,524.50	4,369.50	0.00
001	1740	0000	000000	340	GENERAL ED / TECHNOLOGY FEE - SMS 0.00	7,492.50	262.50	3,842.50	7,492.50	0.00
001	1740	0000	000000	360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	34,843.49	325.00	8,168.49	34,843.49	0.00
001	1790	0000	000000	340	ATHLETIC TRAINER FEE-SMS 4,000.00	3,608.00	0.00	1,080.00	392.00	90.20
001	1790	0000	000000	360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	13,675.00	0.00	3,635.00	1,675.00	113.96
001	1820	0000	000000	000	GENERAL FUND - DONATIONS 1,000.00	120.54	89.07	98.94	879.46	12.05
001	1832	0000	000000	000	SERVICE - OTHER DISTRICTS 21,000.00	23,225.14	0.00	23,225.14	2,225.14	110.60
001	1833	0000	000000	000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	7,738.81	395.20	3,851.70	3,738.81	193.47
001	1851	0000	000000	000	VENDING MACHINE COMMISSION 3,000.00	2,002.29	0.00	531.38	997.71	66.74
001	1852	0000	000000	000	TELEPHONE/CELL TOWER COMMISSIONS 36,500.00	38,807.94	3,473.47	22,682.90	2,307.94	106.32
001	1890	0000	000000	000	MISCELLANEOUS REVENUE 20,000.00	32,428.01	1,408.46	15,306.80	12,428.01	162.14
001	1932	0000	000000	000	COMPENSATION FOR LOSS OF ASSETS 1,000.00	0.00	0.00	0.00	1,000.00	0.00
001	1933	0000	000000	000	SALE OF PERSONAL PROPERTY 15,000.00	32,027.12	96.25	8,151.92	17,027.12	213.51
001	2400	0000	000000	000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,107,444.14	2,107,444.14	0.00	1,070,473.99	0.00	100.00
001	3110	0000	000000	000	BASIC STATE AID - MONTHLY FOUNDATION 11,747,250.00	10,839,557.60	790,672.72	5,750,817.47	907,692.40	92.27
001	3131	0000	000000	000	STATE ROLLBACK PAYMENTS 4,927,468.50	4,927,468.50	2,468,827.56	2,476,915.56	0.00	100.00

Date: 06/02/17
Time: 11:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - MAY 2017

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(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,128,588.50	1,128,588.50	1,128,588.50	552,239.44	553,244.51	0.00	100.00
001 3135 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX LOSS 861,825.00	857,432.42		428,716.21	428,716.21	4,392.58	99.49
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS 274,380.00	269,586.03		0.00	129,392.64	4,793.97	98.25
001 3211 0000 000000 000	ECON. DISAD. FUNDING 45,137.00	45,495.81		4,269.35	22,105.91	358.81-	100.79
001 3219 0000 000000 000	CAREER TECH EDUCATION FUNDING 17,757.00	22,480.20		2,020.71	13,707.35	4,723.20-	126.60
001 3300 0000 000000 000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 150,000.00	0.00		0.00	0.00	150,000.00	0.00
001 4120 0000 000000 000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 115,000.00	84,406.92		0.00	68,423.76	30,593.08	73.40
001 4210 0000 220000 360	JROTC INSTRUCTOR SUPPLEMENT - SHS 0.00	49,343.53		6,015.82	29,629.25	49,343.53-	0.00
001 5300 0000 000000 000	REFUND OF PRIOR YEAR'S EXPENDITURE 7,000.00	10,858.61		0.00	4,693.96	3,858.61-	155.12
*****TOTAL FOR FUND 001 (GENERAL):							
Ex Tr/Ad	73,205,233.67	72,178,989.20	4,522,643.46	38,586,001.54	1,026,244.47		98.60
In Tr/Ad	73,205,233.67	72,178,989.20	4,522,643.46	38,586,001.54	1,026,244.47		98.60
002 1111 0000 000000 000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,855,502.37	3,855,502.37		22,000.00	2,075,995.75	0.00	100.00
002 1122 0000 000000 000	BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 0.00	115.26		0.00	0.00	115.26-	0.00
002 1410 0000 000000 000	BOND RETIREMENT - INTEREST 28,000.00	28,273.33		1,203.77	24,366.06	273.33-	100.98
002 3131 0000 000000 000	BOND RETIREMENT STATE ROLLBACK PAYMENTS 397,221.60	397,221.60		199,098.96	199,751.26	0.00	100.00
002 3132 0000 000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 90,978.24	90,978.24		44,536.01	44,617.06	0.00	100.00

Date: 06/02/17
Time: 11:10 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - MAY 2017

Page: 4
(REVSUM)

Account Number		Description		FYTD		MTD		YTD		FYTD		FYTD	
FND	RCPT	SCC	SUBJ	OU	Receivable	Actual Receipts	Actual Receipts	Actual Receipts	Receipts	Balance Receivable	Percent Received	Balance Receivable	Percent Received
*****TOTAL FOR FUND 002 (BOND RETIREMENT):													
Ex Tr/Ad					4,371,702.21	4,372,090.80	266,838.74	2,344,730.13	2,344,730.13	388.59-	100.01	388.59-	100.01
In Tr/Ad					4,371,702.21	4,372,090.80	266,838.74	2,344,730.13	2,344,730.13	388.59-	100.01	388.59-	100.01
=====													
003	1122	0000	0000000	000	PERM. IMP. - PERSONAL PROPERTY	38.42	0.00	0.00	0.00	38.42-	0.00	38.42-	0.00
=====													
003	1190	0000	0000000	000	PERM. IMP. - TAXES	1,053,487.10	1,053,487.10	6,000.00	566,683.52	0.00	100.00	0.00	100.00
=====													
003	1410	0000	0000000	000	PERM. IMP. - INTEREST	3,250.00	157.77	2,873.18	2,873.18	116.92-	103.60	116.92-	103.60
=====													
003	1931	9002	0000000	000	SALE OF REAL PROPERTY	200,000.00	198,516.25	0.00	0.00	1,483.75	99.26	1,483.75	99.26
=====													
003	3131	0000	0000000	000	PERM. IMP. - STATE ROLLBACKS	110,052.41	55,134.40	55,315.04	55,315.04	0.00	100.00	0.00	100.00
=====													
003	3132	0000	0000000	000	PERM. IMP. - HOMESTEAD	25,205.37	12,332.56	12,355.01	12,355.01	0.00	100.00	0.00	100.00
=====													
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):													
Ex Tr/Ad					1,391,994.88	1,390,666.47	73,624.73	637,226.75	637,226.75	1,328.41	99.90	1,328.41	99.90
In Tr/Ad					1,391,994.88	1,390,666.47	73,624.73	637,226.75	637,226.75	1,328.41	99.90	1,328.41	99.90
=====													
*****GRAND TOTALS:													
Ex Tr/Ad					78,968,930.76	77,941,746.47	4,863,106.93	41,567,958.42	41,567,958.42	1,027,184.29	98.70	1,027,184.29	98.70
In Tr/Ad					78,968,930.76	77,941,746.47	4,863,106.93	41,567,958.42	41,567,958.42	1,027,184.29	98.70	1,027,184.29	98.70
=====													

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF MAY 2017

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,605,403.73	-
US BANK FIELD TURF DONATION ACCOUNT	145,789.64	\$ 1.08
US BANK CP SWEEP	3,430,828.34	919.70
ARBITERPAY ACCOUNT	1,517.80	-
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	10,142,442.42	5,180.91
STAR OHIO - CONSTRUCTION - 32704	2,209,198.96	1,705.56
STAR OHIO - MS RETAINAGE - 75808	-	-
UBS AG INVESTMENTS (NET OF 3-YEAR ACCUMULATION OF FEES)	-	(95,231.85)
MEEDER INVESTMENTS	20,124,828.59	1,983.67
ACCOUNT BALANCE / INTEREST	<u>\$ 43,660,009.48</u>	<u>\$ (85,440.93)</u>

=====

	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 29,144,300.37	\$ 6,700.17
BOND RETIREMENT (002)		
Bond Retirement (Old)	5,236,156.13	1,203.77
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	686,303.04	157.78
CONSTRUCTION (004)	2,302,725.25	(93,526.29)
FIELD TURF DONATION (019)	145,788.56	1.08
AUXILIARY (401)		
Auxiliary - SJJ	93,546.16	21.51
Auxiliary - LCR	4,349.25	1.00
Auxiliary - CP	230.85	0.05
	<u>\$ 37,613,399.61</u>	<u>\$ (85,440.93)</u>

Current Fund Balance
from EOM FINSUMM

Date: 06/02/17
Time: 10:56 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ LDIG
G/F BUDGET SUMMARY - MAY 2017

Page: 1
(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ LDIG 100 (PERSONAL SERVICES - SALARIES):							
40,452,770.11	0.00	40,452,770.11	35,927,723.60	3,258,669.29	0.00	4,525,046.51	88.81
*****TOTAL FOR OBJ LDIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
16,939,173.63	6,763.63	16,945,937.26	14,549,412.04	1,295,675.11	20,299.52	2,376,225.70	85.98
*****TOTAL FOR OBJ LDIG 400 (PURCHASED SERVICES):							
8,473,858.32	536,735.25	9,010,593.57	5,946,152.05	601,414.54	1,157,801.58	1,906,639.94	78.84
*****TOTAL FOR OBJ LDIG 500 (SUPPLIES AND MATERIALS):							
2,176,583.79	196,573.59	2,373,157.38	1,697,550.35	137,512.29	417,198.02	258,409.01	89.11
*****TOTAL FOR OBJ LDIG 600 (CAPITAL OUTLAY):							
967,554.19	244,298.33	1,211,852.52	695,180.52	87,444.71	345,302.15	171,369.85	85.86
*****TOTAL FOR OBJ LDIG 800 (MISCELLANEOUS OBJECTS):							
1,910,454.55	4,243.64	1,914,698.19	1,677,414.78	108,655.67	14,081.75	223,201.66	88.34
*****TOTAL FOR OBJ LDIG 900 (OTHER USES OF FUNDS):							
1,234,500.00	0.00	1,234,500.00	900,000.00	0.00	0.00	334,500.00	72.90
*****GRAND TOTALS:							
72,154,894.59	988,614.44	73,143,509.03	61,393,433.34	5,489,371.61	1,954,683.02	9,795,392.67	86.61

[illegible]

Date: 06/02/17
Time: 10:56 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND

Page: 2
(APPSUM)

APPROPRIATION SUMMARY BY FUND - MAY 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
151,000.00	0.00	151,000.00	72,217.00	465.00	9,535.00	69,248.00	54.14
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
6,000.00	0.00	6,000.00	118.75	0.00	881.25	5,000.00	16.67
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,002,500.00	0.00	10,002,500.00	8,278,593.62	852,455.45	1,459,617.83	264,288.55	97.36
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
995,000.00	0.00	995,000.00	891,344.78	0.00	0.00	103,655.22	89.58
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
391,678.75	0.00	391,678.75	94,868.85	8,525.67	49,372.13	247,437.77	36.83
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
906,256.47	17,503.24	923,759.71	467,325.24	26,655.48	61,538.47	394,896.00	57.25
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
610,803.14	34,674.81	645,477.95	547,801.58	68,017.45	84,958.41	12,717.96	98.03
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
36,900.00	0.00	36,900.00	24,300.00	0.00	0.00	12,600.00	65.85

Date: 06/02/17
Time: 10:56 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND

Page: 3
(APPSUM)

APPROPRIATION SUMMARY BY FUND - MAY 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
50,919.00	1,393.00	52,312.00	39,775.75	185.00	250.00	12,286.25	76.51
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
28,000.00	0.00	28,000.00	22,000.00	2,000.00	0.00	6,000.00	78.57
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,277,713.62	15,327.80	1,293,041.42	1,063,770.69	84,355.42	28,939.70	200,331.03	84.51
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
72,490.52	10,213.95	82,704.47	29,813.64	7,432.55	3,488.30	49,402.53	40.27
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
658,792.70	5,763.10	664,555.80	434,136.24	39,670.00	26,410.53	204,009.03	69.30
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
30,396.63	0.00	30,396.63	29,071.63	0.00	0.00	1,325.00	95.64
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
161,335.89	5,015.70	166,351.59	107,808.90	12,208.06	20,378.28	38,164.41	77.06
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****GRAND TOTALS:							
99,667,378.95	18,224,194.37	117,891,573.32	99,255,833.12	8,774,924.42	5,424,039.08	13,211,701.12	88.79

EXHIBIT B
STRONGSVILLE CITY SCHOOLS
FISCAL YEAR 2018 - New Funds

<u>FUND</u>	<u>SCC</u>	<u>DESCRIPTION</u>
401	9018	AUXILIARY SERVICES – ST. JOE’S
401	9218	AUXILIARY SERVICES – LCR
401	9318	AUXILIARY SERVICES – CP
451	9018	OHIO K-12 NETWORK
463	9018	ALTERNATIVE CHALLENGE
499	9018	OHIO RESIDENT EDUCATION
516	9018	IDEA-B
551	9018	TITLE III LEP
551	9118	TITLE III IMMIGRANT
572	9018	TITLE I
572	9118	TITLE I SET ASIDE
587	9018	EARLY CHILDHOOD
590	9018	TITLE II-A
200	9953	HS CLASS OF 2021

EXHIBIT C

FY18 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Proposed
Uniform School Supplies (USS)		
TOTAL FOR FUND-SCC 009 9110	CE UNIFORM SUPPLIES	\$ 25,000.00
TOTAL FOR FUND-SCC 009 9220	KE UNIFORM SUPPLIES	\$ 30,000.00
TOTAL FOR FUND-SCC 009 9210	ME UNIFORM SUPPLIES	\$ 29,000.00
TOTAL FOR FUND-SCC 009 9300	SE UNIFORM SUPPLIES	\$ 17,500.00
TOTAL FOR FUND-SCC 009 9310	WE UNIFORM SUPPLIES	\$ 21,000.00
TOTAL FOR FUND-SCC 009 9400	SELP UNIFORM SUPPLIES	\$ -
TOTAL FOR FUND-SCC 009 9600	MS UNIFORM SUPPLIES	\$ 110,100.00
TOTAL FOR FUND-SCC 009 9900	HS UNIFORM SUPPLIES	\$ 196,000.00
Total Uniform School Supplies Funds		\$ 428,600.00
Internal Rotary		
TOTAL FOR FUND-SCC 014 9001	SUMMER SCHOOL	\$ 23,551.00
TOTAL FOR FUND-SCC 014 9002	FACILITY USAGE	\$ 47,000.00
TOTAL FOR FUND-SCC 014 9003	FIELD TURF / STADIUM USAGE	\$ 5,000.00
TOTAL FOR FUND-SCC 014 9005	ROTARY - WEBCHECK	\$ 11,000.00
TOTAL FOR FUND-SCC 014 9006	SPECIAL ROTARY-AUDIO VISUAL	\$ 1,015.43
TOTAL FOR FUND-SCC 014 9007	MAKERSPACE CAMPS	\$ 3,600.00
TOTAL FOR FUND-SCC 014 9150	SPECIAL ROTARY-STOCKROOM	\$ 10,000.00
TOTAL FOR FUND-SCC 014 9110	CE - FIELD TRIP ROTARY	\$ 2,000.00
TOTAL FOR FUND-SCC 014 9210	ME - FIELD TRIP ROTARY	\$ 3,000.00
TOTAL FOR FUND-SCC 014 9220	KE - FIELD TRIP ROTARY	\$ 3,000.00
TOTAL FOR FUND-SCC 014 9300	SE - FIELD TRIP ROTARY	\$ 2,500.00
TOTAL FOR FUND-SCC 014 9310	WE - FIELD TRIP ROTARY	\$ 2,500.00
TOTAL FOR FUND-SCC 014 9400	SELP - FIELD TRIP ROTARY	\$ -
TOTAL FOR FUND-SCC 014 9600	MS - FIELD TRIP ROTARY	\$ 1,000.00
TOTAL FOR FUND-SCC 014 9900	HS - FIELD TRIP ROTARY	\$ 13,883.00
TOTAL FOR FUND-SCC 014 9903	AP/ACT/SAT TESTING FEES	\$ 135,453.00
Total Internal Rotary Funds		\$ 264,502.43
Public School Support (PSS)		
TOTAL FOR FUND-SCC 018 9110	CE PUBLIC SCHOOL SUPPORT	\$ 10,917.00
TOTAL FOR FUND-SCC 018 9220	KE PUBLIC SCHOOL SUPPORT	\$ 14,934.00
TOTAL FOR FUND-SCC 018 9210	ME PUBLIC SCHOOL SUPPORT	\$ 5,602.00
TOTAL FOR FUND-SCC 018 9300	SE PUBLIC SCHOOL SUPPORT	\$ 13,000.00
TOTAL FOR FUND-SCC 018 9310	WE PUBLIC SCHOOL SUPPORT	\$ 11,900.00
TOTAL FOR FUND-SCC 018 9400	SELP PUBLIC SCHOOL SUPPORT	\$ 5,375.00
TOTAL FOR FUND-SCC 018 9600	MS PUBLIC SCHOOL SUPPORT	\$ 13,000.00
TOTAL FOR FUND-SCC 018 9900	HS PUBLIC SCHOOL SUPPORT	\$ 115,500.00
Total Public School Support Funds		\$ 190,228.00

EXHIBIT C

FY18 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Proposed
Local Grants		
TOTAL FOR FUND-SCC 019-9001	HS STATE FARM CELEBRATE MY DRIVE	\$ 6.00
TOTAL FOR FUND-SCC 019-9002	TEACH, LEARN, GROW GRANT (TOWER GARDEN)	\$ 69.00
TOTAL FOR FUND-SCC 019-9909	FAST GRANT	\$ 3,200.00
TOTAL FOR FUND-SCC 019-9910	HIGHER EDUCATION GRANT ESC	\$ 2,084.00
TOTAL FOR FUND-SCC 019 9913	MS - OMLA GRANT	\$ 500.00
TOTAL FOR FUND-SCC 019 9914	AMERICAN DAIRY FUEL UP TO PLAY	\$ 82.00
TOTAL FOR FUND-SCC 019 9915	S E F EQUIPMENT GRANT - DONATIONS	\$ 1,516.49
TOTAL FOR FUND-SCC 019 9917	MS - ROTARY SOCIAL PROGRAMS DONATION	\$ 11,598.00
TOTAL FOR FUND-SCC 019 9919	HS - BELIEVE IN OHIO DONATION	\$ 5,696.00
TOTAL FOR FUND-SCC 019 9922	HS - COCA-COLA SCHOLARSHIP FUND	\$ 1,500.00
TOTAL FOR FUND-SCC 019 9926	USAC E-RATE	\$ 95,000.00
TOTAL FOR FUND-SCC 019 9954	MS - ARCHERY GRANT	\$ 1,095.00
TOTAL FOR FUND-SCC 019 9956	DONATIONS/GRANT SUPERINTEDENT INTITATIVES	\$ 5,076.00
TOTAL FOR FUND-SCC 019 9957	MAKERSPACE GRANTS	\$ 15,058.55
Total Other Local Grant Funds		\$ 142,481.04
Student Managed Student Activities		
TOTAL FOR FUND-SCC 200 9141	CE - STUDENT COUNCIL	\$ 2,500.00
TOTAL FOR FUND-SCC 200 9241	ME - STUDENT COUNCIL	\$ 6,500.00
TOTAL FOR FUND-SCC 200 9242	KE - STUDENT COUNCIL	\$ 5,000.00
TOTAL FOR FUND-SCC 200 9341	WE - STUDENT COUNCIL	\$ 23,000.00
TOTAL FOR FUND-SCC 200 9641	MS - STUDENT COUNCIL	\$ 14,750.00
TOTAL FOR FUND-SCC 200 9645	MS - GUIDANCE CLUB	\$ 973.00
TOTAL FOR FUND-SCC 200 9670	MS - CD/MD CLASS ACCOUNT	\$ 1,752.00
TOTAL FOR FUND SCC 200 9901	HS - ART CLUB	\$ 3,181.00
TOTAL FOR FUND SCC 200-9902	HS - STEM CLUB	\$ 300.00
TOTAL FOR FUND SCC 200-9903	HS - PLANTARIUM CLUB	\$ 213.00
TOTAL FOR FUND-SCC 200 9904	HS - DEBATE TEAM	\$ 876.00
TOTAL FOR FUND-SCC 200 9907	HS - MATH CLUB	\$ 22,236.00
TOTAL FOR FUND-SCC 200 9909	HS - SCIENCE CLUB	\$ 15,052.00
TOTAL FOR FUND-SCC 200 9910	HS - JUNIOR STATES OF AMERICA	\$ 1,050.00
TOTAL FOR FUND-SCC 200 9912	HS - TECHNOLOGY CLUB	\$ 3,672.00
TOTAL FOR FUND-SCC 200 9913	HS - SOCIEDAD HONORARIA HISPANICA	\$ 2,842.00
TOTAL FOR FUND-SCC 200 9914	HS - COMPUTER CLUB	\$ 135.00
TOTAL FOR FUND-SCC 200 9916	HS - LATIN CLUB	\$ 6.00
TOTAL FOR FUND-SCC 200 9917	HS - FRENCH CLUB	\$ 4,071.00
TOTAL FOR FUND-SCC 200 9918	HS - GERMAN CLUB	\$ 2,654.00
TOTAL FOR FUND-SCC 200 9919	HS - SPANISH CLUB	\$ 4,664.00
TOTAL FOR FUND-SCC 200 9920	HS - ASAP CLUB	\$ 12.00
TOTAL FOR FUND-SCC 200 9922	HS - HELP TO OTHERS (H2O)	\$ 11,389.00

EXHIBIT C

FY18 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Proposed
Student Managed Student Activities	(continued)	
TOTAL FOR FUND-SCC 200 9927	HS - BUSINESS CLUB	\$ 808.00
TOTAL FOR FUND-SCC 200 9929	HS - ROTARY INTERACT CLUB	\$ 4,567.00
TOTAL FOR FUND-SCC 200 9932	HS - RACHEL'S CHALLENGE	\$ 5,295.00
TOTAL FOR FUND-SCC 200 9933	HS - MIDDLE EASTERN CLUB	\$ 955.00
TOTAL FOR FUND-SCC 200 9934	HS - BAND/ORCHESTRA CLUB	\$ 20.00
TOTAL FOR FUND-SCC 200 9941	HS - STUDENT COUNCIL	\$ 61,305.00
TOTAL FOR FUND-SCC 200 9942	HS - CLASS OF 2017	\$ 1,187.00
TOTAL FOR FUND-SCC 200 9945	HS - NATIONAL ART HONOR SOCIETY	\$ 4,403.00
TOTAL FOR FUND-SCC-200-9953	HS - CLASS OF 2021	\$ 1,050.00
TOTAL FOR FUND-SCC 200 9958	HS - CLASS OF 2018	\$ 12,073.00
TOTAL FOR FUND-SCC 200 9959	HS - CLASS OF 2019	\$ 72,840.00
TOTAL FOR FUND-SCC 200 9960	HS - CLASS OF 2020	\$ 2,177.00
TOTAL FOR FUND-SCC 200 9961	HS - YOUTH OPTIMIST CLUB	\$ 1,154.00
TOTAL FOR FUND-SCC 200 9962	HS - RHO KAPPA NHS	\$ 4,217.00
TOTAL FOR FUND-SCC 200 9965	HS - KEY CLUB	\$ 11,235.00
TOTAL FOR FUND-SCC 200 9976	HS - PRIDE CLUB	\$ 998.00
TOTAL FOR FUND-SCC 200 9978	HS - ANIME CLUB	\$ 1,383.00
TOTAL FOR FUND-SCC 200 9985	HS - NATIONAL HONOR SOCIETY	\$ 7,787.00
TOTAL FOR FUND-SCC 200 9993	HS - PIN 'EM CLUB	\$ 198.00
TOTAL FOR FUND-SCC 200 9994	HS - ICE HOCKEY SPIRIT CLUB	\$ 1,354.00
	Total Student Managed Student Activity Funds	\$ 321,834.00
District Managed Student Activities		
TOTAL FOR FUND-SCC 300 0000	HS ATHLETICS - (HSAD)	\$ 162,150.00
TOTAL FOR FUND-SCC 300 9610	MS SKI CLUB	\$ 6,798.00
TOTAL FOR FUND-SCC 300 9633	MS ORCHESTRA	\$ 47,777.00
TOTAL FOR FUND-SCC 300 9634	MS BAND	\$ 21,115.00
TOTAL FOR FUND-SCC 300 9635	MS ART	\$ 3,519.00
TOTAL FOR FUND-SCC 300 9637	MS VOCAL MUSIC	\$ 51,156.00
TOTAL FOR FUND-SCC 300 9640	MS ADMIRALS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9641	MS CAPTAINS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9642	MS CRUISERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9643	MS VIKINGS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9644	MS DISCOVERERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9645	MS GLOBETROTTERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9646	MS PIONEERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9647	MS SEEKERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9648	MS ADVENTURERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9649	MS CRUSADERS	\$ 1,263.00

EXHIBIT C

FY18 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Proposed
District Managed Student Activities (continued)	
TOTAL FOR FUND-SCC 300 9650 MS DRAGONS	\$ 1,485.00
TOTAL FOR FUND-SCC 300 9651 MS PIRATES	\$ 1,002.00
TOTAL FOR FUND-SCC 300 9652 MS VOYAGERS	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9659 MS ATHLETICS	\$ 42,063.00
TOTAL FOR FUND-SCC 300 9690 MS PHYS ED	\$ 14,776.00
TOTAL FOR FUND-SCC 300 9901 HS - INSTRUMENTAL MUSIC APPAREL	\$ 20,500.00
TOTAL FOR FUND-SCC 300 9902 HS - NATIONAL BAND TRIP ACCOUNT	\$ 261.00
TOTAL FOR FUND-SCC 300 9903 HS - CHORAL NATIONAL TRIP	\$ 357.00
TOTAL FOR FUND-SCC 300 9904 HS - CHORAL APPAREL	\$ 2,990.00
TOTAL FOR FUND-SCC 300 9905 HS - BAND	\$ 3,667.00
TOTAL FOR FUND-SCC 300 9906 HS - DRAMA	\$ 7,700.00
TOTAL FOR FUND-SCC 300 9907 HS - ASAP (Academic/Social Advancement Program)	\$ 855.00
TOTAL FOR FUND-SCC 300 9908 HS - SEAC (Special Education)	\$ 7,698.00
TOTAL FOR FUND-SCC 300 9909 HS - THE STAMPEDE	\$ 649.00
TOTAL FOR FUND-SCC 300 9910 HS - SKI CLUB	\$ 20,141.00
TOTAL FOR FUND-SCC 300 9911 HS - BOYS' LACROSSE	\$ 10,412.00
TOTAL FOR FUND-SCC 300 9912 HS - GIRLS' LACROSSE	\$ 8,318.00
TOTAL FOR FUND-SCC 300-9913 HS - LEADERSHIP ACADEMY	\$ 9,153.00
TOTAL FOR FUND-SCC 300-9914 HS - JROTC	\$ 2,204.00
TOTAL FOR FUND-SCC 300 9916 HS - FOOTBALL SUMMER CAMP	\$ 24,968.00
TOTAL FOR FUND-SCC 300 9920 HS - BOYS' TRACK FUND	\$ 19,252.00
TOTAL FOR FUND-SCC 300 9921 HS - GIRLS' TRACK FUND	\$ 7,639.00
TOTAL FOR FUND-SCC 300 9922 HS - MD VOCATIONAL TRAINING	\$ 6,561.00
TOTAL FOR FUND-SCC 300 9924 HS - DECA	\$ 72,345.00
TOTAL FOR FUND-SCC 300 9928 HS - OHIO CAREER ASSOC	\$ 3,765.00
TOTAL FOR FUND-SCC 300 9929 HS - FCCLA	\$ 2,050.00
TOTAL FOR FUND-SCC 300 9930 HS - DANCE TEAM	\$ 2,250.00
TOTAL FOR FUND-SCC 300 9934 HS -GIRLS' SOCCER KICK-A-THON	\$ 4,234.00
TOTAL FOR FUND-SCC 300 9935 HS - ORCHESTRA TRIP	\$ 18,613.00
TOTAL FOR FUND-SCC 300 9936 HS - BOYS' SOCCER	\$ 10,782.00
TOTAL FOR FUND-SCC 300 9937 HS - VOCAL MUSIC	\$ 2,308.00
TOTAL FOR FUND-SCC 300 9939 HS - MUSICAL PRODUCTION	\$ 21,125.00
TOTAL FOR FUND-SCC 300 9941 HS - GIRLS' BASKETBALL FUND	\$ 14,192.00
TOTAL FOR FUND-SCC 300 9946 HS - BOYS' BASKETBALL FUND	\$ 11,055.00
TOTAL FOR FUND-SCC 300 9950 HS - VOLLEYBALL CAMP	\$ 9,164.00
TOTAL FOR FUND-SCC 300 9951 HS - PROJECT SUPPORT	\$ 2,856.00
TOTAL FOR FUND-SCC 300 9955 HS - GIRLS' TENNIS FUND	\$ 14,472.00
TOTAL FOR FUND-SCC 300 9956 HS - BOYS' TENNIS FUND	\$ 2,100.00
TOTAL FOR FUND-SCC 300 9960 HS - SWIM TEAM FUND	\$ 2,668.00
TOTAL FOR FUND-SCC 300 9965 HS - ICE HOCKEY FUND	\$ 800.00

EXHIBIT C
FY18 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

<u>Description</u>		<u>Proposed</u>
District Managed Student Activities	(continued)	
TOTAL FOR FUND-SCC 300 9967	HS - LANTERN	\$ 7,451.00
TOTAL FOR FUND-SCC 300 9968	HS - YEARBOOK/STROHIGAN	\$ 5,978.00
TOTAL FOR FUND-SCC 300 9970	HS - BASEBALL FUND	\$ 31,774.00
TOTAL FOR FUND-SCC 300 9971	HS - SOFTBALL FUND	\$ 4,174.00
TOTAL FOR FUND-SCC 300 9972	HS - GIRLS' CROSS COUNTRY	\$ 11,296.00
TOTAL FOR FUND-SCC 300 9975	HS - BOYS' CROSS COUNTRY	\$ 10,902.00
TOTAL FOR FUND-SCC 300 9980	HS - GYMNASTICS FUND	\$ 1,600.00
TOTAL FOR FUND-SCC 300 9985	HS - GIRLS' GOLF FUND	\$ 5,210.00
TOTAL FOR FUND-SCC 300 9990	HS - TRAINER FUND	\$ 3,847.00
TOTAL FOR FUND-SCC 300 9991	HS - WEIGHT ROOM FUND	\$ 4,000.00
TOTAL FOR FUND-SCC 300 9992	HS - CHEERLEADING FALL	\$ 35,811.00
TOTAL FOR FUND-SCC 300 9996	HS - CHEERLEADING WINTER	\$ 22,695.00
Total District Managed Student Activity Funds		\$ 855,946.00

EXHIBIT D
TRANSFER OF FUNDS
June 29, 2017

Description	Fund/SCC	To	From
PURPOSE: To cover negatives in other funds			
Food Service	006.0000	\$200,000.00	
General Fund	001.0000		\$200,000.00

PURPOSE: To Move General Fund Turf Savings to Turf Account			
004 - Construction Field Turf	004.9953	\$35,000.00	
General Fund - Savings in materials and supplies	001.0000		\$35,000.00
004 - Construction Field Turf	004.9953	\$24,500.00	
General Fund - Southwest Trainer Fees Savings	001.0000		\$24,500.00

PURPOSE: To Move Fiscal Year to Date Turf Donations and Interest back to Construction Fund			
004 - Construction Elementary School	004.9914	\$172,143.39	
004 - Construction Field Turf	004.9953		\$172,143.39
004 - Construction Elementary School	004.9914	\$100,000.00	
004 - Construction Fund	004.0000		\$100,000.00

EXHIBIT E

EXHIBIT E
FISCAL YEAR 2017 ANNUAL APPROPRIATION MEASURE
29-Jun-17

Fund	FY 2017 Appropriation	Carryover Encumbrances	Total FY 2017 Appropriation	Change
001 General	\$ 72,154,894.69	\$ 988,614.44	\$ 73,143,509.03	-
002 Bond Retirement	4,366,862.50	200.00	4,367,062.50	-
003 Permanent Improvement	1,336,318.76	77,224.67	1,413,543.43	-
004 Building Fund	3,351,188.17	16,817,579.62	20,168,767.79	121,916.64 a
006 Food Services	1,923,383.03	19,514.21	1,942,897.24	18,126.76 a
009 Uniform School Supplies	379,198.31	-	379,198.31	(57,587.48) a
014 Internal Service Rotary Fund	257,750.42	10,023.80	267,774.22	(23,731.82) a
018 Public School Support	239,227.75	1,131.13	240,358.88	(45,530.42) a
019 Other Grant	136,789.65	220,014.90	356,804.55	(155,172.73) a
022 District Agency Fund	75,024.96	-	75,024.96	(75,975.04) a
023 Liability Self-Insurance	5,614.95	-	5,614.95	(385.05) a
024 Employee Benefits Self-Insurance	10,002,500.00	-	10,002,500.00	-
035 Termination Benefits	995,000.00	-	995,000.00	-
200 Student Managed Activity	282,994.52	-	282,994.52	(108,684.23) a
300 District Managed Student Activity	712,009.62	17,503.24	729,512.86	(194,246.85) a
401 Auxiliary Services (NPSS)	611,275.60	34,674.81	645,950.41	472.46 a
451 Data Communications	36,900.00	-	36,900.00	-
463 Alternative Schools	39,960.75	1,393.00	41,353.75	(10,958.25) a
499 Miscellaneous State Grants	24,000.00	-	24,000.00	(4,000.00) a
516 Idea, Part B Special Education	1,277,713.62	15,327.80	1,293,041.42	-
551 Title III - Limited English Proficiency	72,490.52	10,213.95	82,704.47	-
572 Title I - Disadvantaged Children	658,792.70	5,763.10	664,555.80	-
587 Idea Preschool Grant for the Handicapped	30,396.63	-	30,396.63	-
590 Improving Teacher Quality	161,335.89	5,015.70	166,351.59	-
TOTAL ALL FUNDS	\$ 99,131,622.94	\$ 18,224,194.37	\$ 117,355,817.31	\$ (535,756.01)

Explanations:

- a) Annual end of year adjustments to adjust appropriations to beginning unencumbered cash plus actual revenues.

EXHIBIT F
FISCAL YEAR 2018 TEMPORARY APPROPRIATION MEASURE
1-Jul-17

<u>Fund</u>	<u>FY 2018 Appropriation</u>
001 General	\$ 44,573,036.00
002 Bond Retirement	4,361,063.00
003 Permanent Improvement	1,564,482.00
004 Building Fund	2,071,575.50
006 Food Services	1,889,152.32
009 Uniform School Supplies	428,600.00
014 Internal Service Rotary Fund	264,502.43
018 Public School Support	190,228.00
019 Other Grant	142,481.04
022 District Agency Fund	151,626.00
023 Liability Self-Insurance	10,114.00
024 Employee Benefits Self-Insurance	10,817,500.00
035 Termination Benefits	964,000.00
200 Student Managed Activity	321,834.00
300 District Managed Student Activity	855,946.00
401 Auxiliary Services (NPSS)	502,767.47
451 Data Communications	24,600.00
463 Alternative Schools	25,000.00
499 Miscellaneous State Grants	29,000.00
516 Idea, Part B Special Education	1,382,625.82
551 Title III - Limited English Proficiency	82,032.55
572 Title I - Disadvantaged Children	659,197.11
587 Idea Preschool Grant for the Handicapped	29,325.00
590 Improving Teacher Quality	148,923.84
TOTAL ALL FUNDS	\$ 71,489,612.08

Strongsville City Schools

ADMINISTRATIVE OFFICES

Cameron M. Ryba, Superintendent
cryba@scsmustangs.org

George K. Anagnostou, Treasurer
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7000 ♦ Fax 440.238.7242

www.strongnet.org

Date: June 8, 2017

To: Office for Child Nutrition

From: Strongsville City Schools

RE: Food Service Management Company Contract Renewal

This memo serves as notification that Strongsville City Schools is renewing our Food Service Management Company contract with Chartwells Dining Services from July 1, 2017 through June 30, 2018.

Management and Administrative fees will adjust per the Consumer Price Index for All Urban Consumers (CPI-U) Food Away from Home as stated in the contract. The Current CPI-U is 2.3%. However, per the Addendum, paragraph 2, Management fee (b), your increase will be 2.5%.

- The current management fee of \$.07 cents per meal will increase to \$.07175 cents per meal.
- The current administrative fee of \$3,000.00 per month for 10 months will increase to \$3,075.00 per month for 10 months.

We understand that a contract with a Food Service Management Company is required to be obtained by bid, and the maximum amount of time allowable for one contract is one year plus four renewal years, and at the end of this time period, our agency must ask for new bids.

Further, there have been no changes from the original contract, which would require that we re-bid, rather than agree to a renewal.

Rhonna Cass, CEO, Chartwells K-12
Print Name of Sponsor Liaison with
Food Service Management Company

Print Name of Authorized Representative
for Food Services Management Company

(914) 935-5300
Phone Number of Sponsor Liaison

Phone Number of Food Service Management Company


Signature of Sponsor Liaison & Date

Signature of Authorized Representative for
Food Service Management Company & Date

**AMENDMENT NUMBER ONE TO REQUEST FOR
PROPOSAL/COST REIMBURSABLE CONTRACT**

This Amendment Number One to Request for Proposal/Cost Reimbursable Contract effective July 1, 2017, is between Strongsville School District ("Client") and Compass Group USA, Inc. by and through its Chartwells Division ("Chartwells") (collectively the "Parties").

WHEREAS, Client and Chartwells are parties to that certain Proposal/Cost Reimbursable Contract effective July 1, 2016, as amended by the Addendum effective July 1, 2016 (collectively, the "Agreement"); and

WHEREAS, the Parties now desire to amend the Agreement;

NOW, THEREFORE, in consideration of the promises contained herein and for other good and valuable consideration, the Parties agree as follows:

1. Definitions. All capitalized terms not otherwise defined herein shall have the meaning ascribed to them in the Agreement.
2. Amendment of the Addendum. The 4th bullet in the paragraph titled "The following NEW sections are inserted" as set forth in the Addendum is hereby amended by deleting this section and replacing it with the following:

Guaranteed Return. The FSMC guarantees that the return to the SFA from the food service program (exclusive of the cost of equipment repairs, maintenance, replacements, and smallwares) for the 2017-2018 school year will be \$30,750.00. If the annual operating statement shows a profit less than \$30,750.00 the FSMC will reduce its Administration fee by the difference between the actual and the guaranteed amount, but in no event shall the reimbursement obligation exceed the FSMC's Administration Fee. The Guaranteed Return is based on the following conditions and assumptions remaining in effect for the school year or contract year, as applicable:

CONDITIONS:

- a) Cash and/or reimbursement levels from State and Federal sponsors do not fall below the levels estimated in FSMC's proposed budget.
- b) The value of USDA donated foods will not be less than the value of USDA donated foods estimated in the previous Agreement year.
- c) The number of days meals are served during the school year will not be less than:

<u>School Category</u>	<u>Breakfast (if applicable)</u>	<u>Lunch</u>
Elementary Schools	179 days	179 days
Middle Schools	179 days	179 days
High Schools	179days	179 days

- d) Changes in district policies, practices and serving requirements including but not limited to changes in bell schedules, meal service periods or proposed staffing may result in an adjustment.
- e) The student enrollment for the current year will not be less than 5,369 students.

- f) The level of wages, salaries and fringe benefits will not exceed those included in FSMC's budget. In the event of an increase in wages or fringe benefits payable to employees as a result of unionization or changes in minimum wage rates or taxes, the guarantee shall from the date of increase in wages, minimum wage rates, taxes or fringe benefits be adjusted by such actual increase.
- g) The number of participating health insurance participants does not exceed the level of participants in the prior year.
- h) The selling prices of Menu Pattern Meals and a la carte selections will not be less than those in the prior year.
- i) Service will not be interrupted as a result of fire, work stoppage, strike or school closing.
- j) SFA and its representatives including but not limited to, school principals, teachers and SFA employees shall fully cooperate with FSMC in the implementation of the Food Service Program. SFA shall fully cooperate with FSMC to limit the expansion of competitive food sales in order to maximize the gross receipts and other non-cash sales of the Food Service Program.
- k) SFA shall have timely submitted all documentation for reimbursement claims, except where such failure is due to an act or omission of FSMC.
- l) Changes in legislation (including but not limited to the Healthy Hunger Free Kids Act and the Affordable Care Act), regulation, reimbursement rates, meal components or quantities required by the National School Lunch Program or changes in the State's school nutrition policies will affect the guarantee in proportion to the impact of such change.
- m) There shall be no material changes in vendor prices throughout the year.
- n) Due to the volatile nature of raw material costs, FSMC and SFA shall review quarterly the costs associated with paper and plastic supplies and fuel surcharges on deliveries. Any changes in FSMC's cost shall result in an adjustment to the guarantee.
- o) FSMC's guarantee is based on revenue amounts and service levels/requirements set forth in the RFP. Should a shortfall in any of these revenue amounts or service levels/requirements set forth by SFA occur, the guarantee shall be adjusted accordingly.
- p) Make-up days due to inclement weather shall have equal or greater sales revenue as a normal day of operation for the period in which the inclement weather cancellation occurred.
- q) There are no bad debts, including losses from uncollectible accounts. In the event there are bad debts/uncollected funds, such amounts shall be factored into the guarantee as if they were collected in full.
- r) The number of students eligible for free and reduced price meals will be no less than that of the prior year.

s) The following variable SFA expenses charged to the Food Service budget by SFA must be identified and capped so as not to exceed the following amounts:

a. SFA Miscellaneous Cost of \$50,000.00

In the event the foregoing conditions are not met during the school year, FSMC's guarantee obligation shall be reduced by an amount equivalent to any increased cost or loss of revenue attributable to the changes in such conditions.


3. Confirmation and Integration. Except as expressly amended by this Amendment, the parties hereby confirm and ratify the Agreement in its entirety. The Agreement, as amended hereby, constitutes the entire agreement between the parties and their predecessors pertaining to the subject matter of the Agreement, as so amended, and supersedes all prior and contemporaneous agreements and understandings of the parties and their predecessors in connection therewith.
4. Counterparts. This Amendment may be executed in any number of counterparts, each of which shall constitute an original and all of which together shall constitute but one and the same original document.
5. Headings. The section headings herein are for convenience only and do not define, limit or construe the contents of such sections.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their duly authorized officers, all done the day and year first above written.

STRONGSVILLE SCHOOL DISTRICT

By: _____
Its: _____
Date: _____

COMPASS GROUP USA, INC.,
by and through its Chartwells Division

By: 
Its: Rhonna Cass, CEO, Chartwells K-12
Date: 6/12/17

RESOLUTION ADOPTING A CALAMITY DAY ALTERNATIVE MAKE-UP PLAN

WHEREAS, the Strongsville City Schools Board of Education desires that students have learning opportunities even when schools are closed for any of the reasons specified in section 3313.482 of the Ohio Revised Code; and to provide online learning opportunities for students in lieu of attendance on such days of closure;

NOW THEREFORE BE IT, AND IT IS, HEREBY RESOLVED that the Strongsville City Schools Board of Education hereby approves the following plan.

PLAN FOR ALTERNATIVE MAKE-UP OF CALAMITY DAYS

Pursuant to Ohio Revised Code section 3313.482, the Board of Education of Strongsville City Schools hereby authorizes the following plan to allow students of the district to access and complete classroom lessons in order to fulfill up to a maximum of the number of hours that are the equivalent of three school days because of the closing of schools for any of the reasons specified in section 3313.482.

- 1) This plan is adopted, pursuant to approval of the board of education, prior to August 1.
- 2) This plan includes the written consent of the teachers' employee representative as designated under division (B) of section 4117.04. Such consent is on file in the official file of the board of education and is hereby incorporated into this plan as if specifically rewritten.
- 3) Not later than November 1 of the 2017-2018 school year, each half-day kindergarten classroom teacher shall develop a sufficient number of lessons for each course taught by that teacher with such lessons requiring, in the judgment of the teacher, an amount of time equal to or greater than the number of hours that are the equivalent of three school days in such teacher's class.
- 4) The teacher shall designate the order in which the lessons are to be posted on the district's web site.
- 5) Teachers will update or replace such lessons as necessary throughout the school year based on the instructional progress of students.
- 6) As soon as practicable after an announced school closure authorized under section 3313.482, the appropriate administrator will make the designated lessons available on the district's website. Each lesson shall be posted for each course that was scheduled to meet on the day of the school closing.
- 7) Each student enrolled in a course for which a lesson is posted shall be granted a two-week period from the date of posting to complete the lesson. If the student does not complete the lesson within this time period, the student will receive an incomplete or failing grade unless a reason sufficient to the teacher is provided.
- 8) Students without access to a computer shall be permitted to complete the posted lessons at school after the reopening of school. Students utilizing this option will be granted two weeks from the date of reopening to complete such lessons. If the student does not complete the lesson within this time period, the student will receive an incomplete or failing grade unless a reason sufficient to the teacher is provided. The district will provide access to district computers before, during, or after the school day (provided that the equipment is available and accessible at those times) or may provide a substantially similar paper lesson in order for students to complete the assignments.

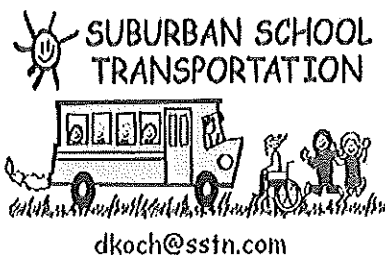
- 9) The board of education hereby authorizes "blizzard bags," which are paper copies of the lessons posted online. Teachers shall prepare paper copies approximating the content of the online lessons. "Blizzard bags" shall be distributed to all students by not later than December 1 of the school year or such other date as may be selected by the superintendent. Students shall submit completed lessons to the teachers assigning such lessons not later than two weeks after the date in which the "blizzard bag" lessons are assigned.

In witness thereof, we hereby affix our signatures on this 29th day of June, 2017.

Treasurer

President of the Board of Education

1289 Pearl Road
Brunswick, Ohio 44212



Phone: 440.580.2400
Fax: 440.580.2411

May 1, 2017

Lori Sinick
Strongsville City Schools
15650 Pearl Road
Strongsville, OH 44136

Dear Lori,

Suburban School Transportation would like to thank you for the opportunity to provide transportation services to your district.

I attached a 2017/2018 contract along with, a certificate of liability, a current W 9 tax form, snow release letter and a district information sheet. Please return a copy of the signed contract, snow letter and the completed district information sheet as soon as possible so I can update our database.

As always it has been an honor servicing your district. Please feel free to contact me with any question or concerns you may have.

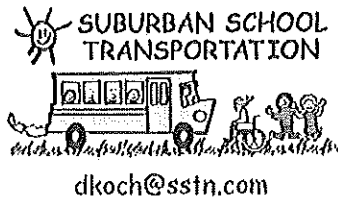
We look forward to working with you again in the upcoming school season.

Respectfully,

A handwritten signature in cursive script that reads "Debi Koch".

Debi Koch
District Representative
Suburban School Transportation

1289 Pearl Road
Brunswick, Ohio 44212



Phone: 440.580.2400
Fax: 440.580.2411

2017/2018

Strongsville City Schools

Lori Sinick

RE: Inclement Weather Release

Suburban School Transportation at any time may be forced to make special judgment decisions due to inclement weather or other safety factors. As in the past we have had to depart from base much earlier than scheduled in order to return our students home safely.

On the rare occasions that early dismissal is required due to weather conditions or a safety issue, we are asking for your approval in advance for the dismissal of your students to help expedite our transportation decisions. As always, we will contact the parents /guardians.

Please sign the bottom of this letter in order to have your students released for the inclement weather / safety decision. Suburban will forward all letters to the schools for proper notification. Please contact me if you have any question or concerns in this matter.

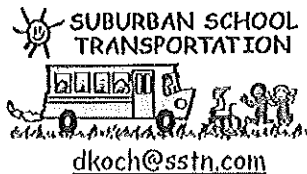
Thank you,

Dabi

Strongsville City Schools gives consent to Suburban School Transportation for the early release of our students in the event that would cause safety concern during transportation.

Contact Person Lori Sinick

Contact Emergency Number 440-572-7060
440-477-4020 cell



School District Strongsville City Schools

Student Service Contact Information Andy Trujillo
Address: 18199 Cook Ave
City: Strongsville
State: Ohio Zip Code: _____
Phone: 440-572-7045 Ext.: _____
Fax Number: _____
Cell Number: _____
E Mail: ATrujillo@scsmustangs.org

Transportation Contact Information Lori Sinick
Address: 15650 Pearl Rd
City: Strongsville
State: Oh Zip Code: 44240
Phone: 440-572-7060 Ext: _____
Fax Number: 440-572-8560
Cell Number: 440-477-4020
E Mail: LSinick@scsmustangs.org

Invoicing should be sent to this person for approval

Contact Person: Dianne Rodeheaver
Phone Number: 440-572-7060 Ext: _____
Fax Number: 440-572-8560
E Mail: Diane DRodeheaver@scsmustangs.org

Person completing this form Lori Sinick 2017



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

2/20/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Love Insurance Agency P O Box 1008 Chardon OH 44024		CONTACT NAME: Pauline Kreuz PHONE (A/C, Hb, Ext): (440) 527-5050 FAX (A/C, Hb): (440) 286-2103 E-MAIL ADDRESS: pkreuz@loveinsurance.com	
INSURED Suburban Transportation Company, Inc., DBA: Suburban 1289 Pearl Rd. Brunswick OH 44212		INSURER(S) AFFORDING COVERAGE INSURER A: New York Marine & General INSURER B: Merchants Mutual Ins. Co. INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 16608 23329	

COVERAGES **CERTIFICATE NUMBER:** 17-18 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		GL201700002369	2/22/2017	2/22/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS <input type="checkbox"/> HIRED AUTOS		AU201700004036	2/22/2017	2/22/2018	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ UMWIM \$ 50,000/75,000
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTIONS \$ 10,000		CUP9140471-02	2/22/2017	2/22/2018	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A			PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Certificate holder is additional insured.

CERTIFICATE HOLDER

CANCELLATION

Strongsville City Schools 15650 Pearl Road Strongsville, OH 44136-6026	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE John Love/PAK
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PUPIL TRANSPORTATION AGREEMENT 2017/2018

THIS AGREEMENT made and entered into at Hinckley, Ohio effective for the 2017/2018 school year, by and between the, Strongsville City Schools, and Suburban School Transportation Company, Inc. (SSTC), 26 River Road, Hinckley, Ohio. For and in consideration of the mutual covenants and agreement herein contained, and for valuable consideration the parties agree to the following:

1. SSTC will transport students at the written request of the Strongsville City Schools for any student requiring transportation in vehicles which meet all applicable safety and transportation laws and standards. All students are provided door-to-door services specified by the district.
2. SSTC will provide all routing of said students, including contact of the parent/guardian regarding pick up and drop off times and locations. Students may be transported with other students with possible cost reductions. Routing sheets will be kept on file with SSTC dispatching office.
3. SSTC will provide vehicles to be used for transportation of said students. Vehicles will meet the standards of State and Federal law. All vehicles will be equipped with a mobile phone, emergency safety triangles, flares, electrical fuses, Blood Borne Pathogen Kit, fire extinguishers, first aid kit, blanket and a snow brush.
4. SSTC vehicles may be equipped with a global positioning system, which shows a vehicle's location, direction of travel and speed at any given moment.
5. SSTC will pay all expenses in connection with the operation and maintenance of vehicles used in the transportation. A vehicle inspection form shall be completed daily by the drivers. A staff mechanic services the SSTC fleet for preventive maintenance and emergency repairs. All daily inspection forms and service logs are on file in SSTC dispatching office. Should a student cause any damage to a vehicle; the parent/guardian will be financially responsible for said damages.
6. SSTC will provide qualified drivers to operate safely and within legal limits in said vehicles used in the transportation in accordance with all applicable State and Federal laws and will verify that all drivers have met Ohio Pupil Transportation Operation and Safety Rules and Standards, including but not limited to certification and license requirements.
7. SSTC will purchase and maintain during the term of the agreement no less than \$1,000,000 liability insurance for all company owned vehicles, including a \$5,000,000 umbrella. All non-owned vehicles will carry \$300,000 (state requirement) liability insurance and a 1,000,000-liability non-owned coverage policy purchased by Suburban School Transportation.
8. The rate quoted to the district will be for round trip, unless otherwise specified. The district will be charged the daily rate for each day the particular school is scheduled to be opened, regardless if the student or students attend or not, or should the school be cancelled due to inclement weather or emergency. Should Strongsville City Schools close due to inclement weather, but the school the student is attending is open, SSTC will use its own discretion. Safety is SSTC's top priority. If SSTC believes it is unsafe to transport due to inclement weather, the parent/guardian will be contacted. When possible, a two-day notice is required if the student will be out for an extended amount of time due to illness or suspension. Also a two-day notice is required if the student has transferred out of district or expelled from school and transportation service is no longer required.

9. Strongsville City Schools will be responsible for obtaining the student(s) medical forms and attach it with the students request form. SSTC will maintain medical history reports in its dispatch office once received from the district.
10. All employees are issued SSTC identification badges to be worn and visible at all times.
11. All vehicles to be used to transport eligible students who are confined to a wheelchair or other mobile positioning devices or who require life support equipment shall be equipped with a lift or ramp. The lift shall be connected within the vehicle body when not extended. The lift shall lift a maximum of 700 lbs. Wheelchairs are to be secured by a four-point tie down system.
12. Attendants or monitors will be provided to the district if requested at an additional charge. Any required ride-alone students will incur an additional cost for such transportation.
13. SSTC may find it necessary to review various alternative accommodations to ensure the safety of the students during transportation. SSTC will always reserve the right to postpone transportation in the event a student becomes combative /violent and threatens or interferes with the safety and well-being of the public welfare, other passengers or themselves. The attending school and parent /guardian will be notified at this time to discuss transportation options. Such alternative accommodations will be discussed with and agreed upon by the district prior to implementation by SSTC.
14. In the event SSTC is requested to use a vehicle with special accommodations in order to ensure the safety of student transportation an additional charge will be applied for such service.
15. All vehicles are denoted to have "School Transportation" signs.
16. For the safety of all students transported by SSTC we will not transport any students across picket lines when a strike is in progress.
17. SSTC will provide Strongsville City Schools with a form to use for adding, changing or deleting students. All student changes/requests must be submitted electronically or faxed on the provided SSTC form. No student transportation will begin unless the required form is submitted. SSTC requests at least 24 hours' notice when placing new student transportation to allow adequate time for placement, requests received after 3:00 pm will not be guaranteed for the next business day (from August 15th thru September 15th please allow 3 days for student placement). After any three (3) requests for a student's time or location change during a billing cycle, an additional \$10 service charge per alteration may be applied.
18. SSTC will be responsible for allowing 3 minutes for pickup at the student's home, if after the allotted time SSTC leaves and continues the route and is then later notified that SSTC must again return to the students' home, an additional charge will be granted. After school is dismissed at the end of the regularly scheduled day SSTC will wait at the scheduled school until all eligible students have been picked up. If an eligible student does not show up at the designated pickup location the driver will contact the office and the office will contact the school. If SSTC is forced to wait for a student more than five (5) minutes after dismissal time (or other agreed upon pickup time) SSTC will agree to wait fifteen (15) additional minutes for the student. SSTC will be permitted to bill the district for the additional time. When an attempt to drop off an eligible student at home is unsuccessful, SSTC will proceed to complete the regularly scheduled route. The driver will notify the office of the first attempt. After the route is completed, SSTC will

attempt again to drop off the student. If the second attempt is unsuccessful, SSTC will be permitted to charge the district, in fifteen (15) minute increments at the daily unit cost for each student for each fifteen (15) minute period, for all time thereafter until the student is dropped off at home or an emergency drop off location.

19. Payment for ordinary services rendered shall be made monthly. Payment needs to be received by SSTC within 30 days of invoice or late fees may apply.

In consideration of this agreement Suburban School Transportation Company Inc, herein provided, that Strongsville City Schools and Suburban School Transportation will mutually agree on compensation on a case-by-case basis. This contract will cover the period of July 1, 2017 through June 30, 2018.

This contract is made for the benefit of each party heretofore named, and all parties hereby acknowledge receipt of a full and complete copy of this agreement and declare that no promises, representation or agreement, other than those herein contained have been made or were relied upon.

IN WITNESS WHEREOF, the parties hereto set their hands this day and year.

Strongsville City Schools

Suburban School Transportation

By: Lori A. Senacki

By: [Signature]

Date: 5/26/17

Date: 05/01/2017

AN INSURANCE PROPOSAL SUMMARY

PREPARED FOR:

STRONGSVILLE CITY SCHOOLS

13200 PEARL ROAD

STRONGSVILLE, OH 44136

EFFECTIVE: 07/01/17 - 07/01/18

OHIO SCHOOLS COUNCIL

PRESENTED BY:

EDWARD J. HYLAND

TODD ASSOCIATES, INC.

23825 COMMERCE PARK DRIVE, SUITE A

BEACHWOOD, OH 44122

(440) 461-1101

JUNE 2017

DISCLAIMER - The abbreviated outlines the coverage used throughout this proposal are not intended to express a legal opinion as to the nature of coverage. They are only visuals to a basic understanding of coverage. Please read your policy for specific details of coverage.

LIMIT & PREMIUM RENEWAL PROPOSAL 2017 – 2018

For: Strongsville City Schools

PACKAGE POLICY – CBP9624318	<u>LIMIT</u>	<u>DEDUCTIBLE</u>	<u>PREMIUM</u>
Property			
Blanket Limit	\$201,724,717	\$10,000	\$97,958
Business Income	\$1,000,000		
Extra Expense	\$1,000,000		
Flood & Earthquake Limit			
Flood Limit	\$1,000,000	\$50,000	Included
Earthquake Limit	\$1,000,000	5%	
Crime			
Employee Dishonesty – Form O	\$300,000	\$500	\$922*
Forgery & Alteration – Form B	\$50,000	\$500	
Computer Fraud – Form F	\$50,000	\$500	
General Liability			
Limit	\$1,000,000	None	\$ 68,220
Aggregate	\$2,000,000		
Employee Benefits Liability			
Limit	\$1,000,000	\$1,000	Included
Aggregate	\$3,000,000		
Employer's (OH Stop Gap) Liability			
Limit	\$1,000,000	None	Included
Aggregate	\$2,000,000		
School Leaders Errors & Omissions (Professional) Liability)			
Limit	\$1,000,000	\$10,000	Included
Aggregate	\$1,000,000		
Non-Monetary Relief Defense Limit	\$ 100,000	\$10,000	
Sexual Misconduct & Molestation			
Limit	\$1,000,000	\$10,000	Included
Aggregate	\$1,000,000		
Innocent Party Defense Limit	\$ 300,000		
Law Enforcement			
Limit	\$1,000,000	\$2,500	Included
Aggregate	\$1,000,000		
Violent Event Response			
Each Person – Death Benefit	\$ 15,000		Included
Each Person Limit – Loss	\$ 25,000		
Each Violent Event Limit	\$1,000,000		
Each Violent Event Aggregate Limit	\$1,000,000		
Data & Cyber Security			

Data Compromise Defense & Liability Limit	\$ 50,000 \$50,000	\$2,500	Included
FLEET POLICY – BA9623718 Combined Single Limit Uninsured Motorist Limit Comprehensive Collision	\$1,000,000 \$ 100,000 ACV ACV	None N/A \$1,000 \$1,000	\$ 73,751
UMBRELLA POLICY – CU9688791 Limit Excess over GL, EBL, EL, Sexual Misconduct, E&O, Law Enforcement and Automobile Self-Insured Retention	\$6,000,000 \$ 10,000		\$ 33,480
Boiler & Machinery (Liberty Mutual) Limit	\$50,000,000	\$1,000/24 hrs.	\$9,646
TOTAL PROGRAM COST			\$ 283,977

A quote for TRIA (Terrorism Risk Ins. Act) is available upon request

*Moved 250,000 Cincinnati Crime to Liberty Mutual (Savings > \$700.)

Accepted by _____ Date _____

	6th ELA--820 novels	7th ELA--850 novels	8th ELA--1040 novels	9th ELA--924 novels	10th ELA--995 novels	11th ELA--1169 novels	12th ELA--447 novels	HS Electives--399 novels
Pearson selected novel #1	Bud Not Buddy-Curtis	Stand Tall-Joan Bauer	The Westing Game by Ellen Raskin	Of Mice and Men	Things They Carried/Things Fall Apart	Catcher in the Rye/ The Help	Brave New World	Business English N/A
Pearson selected novel #2	Anything But Typical- Baskin	Hoot-Carl Hiaasen	The Schwa Was Here by Neal Shusterman	A Lesson Before Dying	Joy Luck Club (H)/ Dracula (H)	Devil in the White City/ Their Eyes Were Watching God	Frankenstein	Creative Writing (Sailing Around the Room)
	My Side of the Mountain	Crater-Homer Hickam (Honors Only)	Rocket Boys (Coalwood Series) by Homer Hickman	Speak	To Kill a Mockingbird	Great Gatsby	The Book Thief	Lit Drama (Using novel fee and existing texts:Glass Menagerie)
		The Outsiders-S.E. Hinton	Stargirl by Jerry Spinelli	Fahrenheit 451 (H)	Animal Farm	Huck Finn (H)	The Namesake (H)	Creative Writing (Women and Fiction)
	The Secret Garden	A Christmas Carol-Charles Dickens	I am Malala: The Girl Who Stood Up for Education by Malala Yousafzai and Patricia McCormick	Count of Monte Cristo (H)- summer read	Lord of the Flies	Scarlet Letter (H)	Heart of Darkness (AP)	Lit and Film (Different Seasons)
	The House of Djes Drear		*Phineas Gager: A Gruesome but True Story About Brain Science by John Fleischman	Anthem	The Things They Carried (H)	In Cold Blood (AP)	Song of Solomon (AP)	Sci Fi and Fantasy (Using Class Fee) 1984 War of the Worlds; Dune; Pawn of Prophecy
	Maniac Magee		Maus by Art Spiegelman	Romeo and Juliet (Drama)	Things Fall Apart (H)	Death of a Salesman/Our Town/Raisin in the Sun (dramas)/Crucible	Winesburg, Ohio (AP)	Mystery and Detective (Sherlock Holmes Mysteries; Mystery on the Orient Express)
	A Long Walk to Water			The Fault in Our Stars (H)	A Separate Peace	Ethan Frome	Dubliners (AP)	Lit and Film (Lovely Bones)
	Honors Summer-The Winter Horses		The Diary of Anne Frank (the play) in the textbook-- common read	The Alchemist (H)	All The Light We Cannot See	Into The Wild (H)	Metamorphosis (AP)	ACT Prep (Using class fee)
				Without There is No Us (H)	Julius Caesar (Drama)	Antwone Fisher	Kite Runner (AP)	Lit and Film (Blind Side)
				Sugar Changed the World	Enrique's Journey (10H)	Flight (Honors)	Wit (Drama AP)	Lit and Film (Perks of Being a Wallflower)
					The Tempest (Drama)	Great Expectations (H)	Hamlet (Drama AP)	Lit and Film (Black Hawk Down)
						One Flew Over the Cuckoo's Nest (H)	Brave New World (AP)	World Mythology (The Iliad)
						The Color Purple(H)	Pride and Prejudice (AP)	AP Lit (Things Fall Apart)
						Grapes of Wrath (AP)	Wuthering Heights (AP)	AP Literature (King Lear)
						Slaughterhouse (H)	Tale of Two Cities (AP)	AP Literature (The Kite Runner)
						The Glass Castle	The Importance of Being Earnest - 12 Drama	AP Literature (All the Light We Cannot See)
						Sickened (H)	Jane Eyre (AP) elective	
							Macbeth (Drama)	

PROJECT AGREEMENT
RONALD STEWART AND ASSOCIATES, LLC
AND
STRONGSVILLE CITY SCHOOL DISTRICT
July 1, 2017 to June 30, 2018

The information set forth in this document constitutes the services that the Consultant (Ronald Stewart and Associates, LLC) will perform from the date of execution through the completion of the services on June 30, 2018.

Section 1. SERVICES

The consultative services to be performed include the training and support of district personnel in the management and administration of entitlement grant funds available under the Every Student Succeeds Act and organized by the Ohio Department of Education Consolidated Continuous Improvement Plan (electronic application for funds). Further the workshops will provide program and budgetary training as indicated below.

- Title I: Improving the Academic Achievement of the Disadvantaged
- Title II-A: Preparing, Training, and Recruiting High Quality Teachers and Principals
- Title III: Limited English Proficiency
- Title IV-A: Well Rounded Student
- IDEIA-Part B: Special Education supplemental education funds
- ECSE: Early Childhood Special Education

The Consultant will not provide direct supervision to district personnel.

The Consultant will provide a conceptual basis for federal education program funding including federal laws, regulations and guidance provided by the U.S. Education Department.

The Consultant will provide the framework from which the Ohio Department of Education approves the entitlement grants contained in the Consolidated Continuous Improvement Plan (CCIP).

The Consultant will provide support and implementation services of the current FY CCIP and its component parts including the Needs Assessment, Planning Tool, District/School

Ronald Stewart and Associates / Strongsville C.S.D.

Page 2 of 2

Improvement Plan, Highly Qualified Teacher Plan, and Schoolwide Plan and Comparability.

The Consultant will also provide training in utilizing the Document Library and the PACTS reporting system in addition to the Nonpublic School participation formats.

The Consultant will also provide coordinating services in the fiscal/program management of the CCIP and the coordination necessary for the Treasurer to fulfill fiduciary responsibilities to the Ohio Department of Education, Auditor of State and the federal Office of Inspector General as well as other agencies and entities.

The Consultant will also conduct onsite district training to provide perspectives on actual operating dynamics in selected school districts as it relates to federal and state compliance requirements.

All information shared of a confidential nature remains between the parties to this agreement.

Services may be performed onsite and off site.

Travel expenses for mileage, food and lodging expenses ARE waived.

Section 2. PAYMENT FOR SERVICE

The fee for services is \$650.00 per consultative day not exceed a total of \$15600.00 (24 days). The district will be billed at the conclusion of the month(s) in which services are provided.

7-1-17 (Date)

Ronald Stewart
Ronald Stewart and Associates, LLC
257 Olde Mound Lane
Pickerington, Ohio 43147
F.T.I. 20-1664652

(Date)

Cameron Ryba, Superintendent
Strongsville City School District
18199 Cook Ave
Strongsville, OH 44136

ASG Education Services, Inc.

Leap Program

168 2nd Street N.W. Barberton, Ohio 44203
(330)678-5488 Fax: (330)678-5489 Email: www.theleaprogram.net

Day Treatment-Purchase Service Agreement

2017-2018 School Year

THIS AGREEMENT is entered into between Strongsville City Schools (hereafter "Placing District") and ASG Education Services Inc. a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program".

WHEREAS, Ohio Revised Code 3323.08 authorizes a district to place a child in a private school or private residential treatment center.

WHEREAS, Students identified and referred by Strongsville City Schools will be attending ASG Education Services, Inc. "Leap Program".

THE PARTIES AGREE AS FOLLOWS:

The Placing District will pay ASG Education Services Inc. a per diem rate of *\$130* per student, after services rendered, including teacher in service and calamity days.

1. ASG Education Services Inc. and the Placing District agree to exchange all relevant records pertaining to the identified student, including but not limited to Multifactorial Evaluation, re-evaluations, current and past IEP'S, report cards, progress reports, transcripts, assessments, discipline records, and any other information/ records needed for ASG Educational Services Inc. and/or their placing school district to fulfill their educational obligations to the above identified student.
2. The Placing District will have access to the above-identified student's education records for the purpose of monitoring the students' educational progress. At minimum, ASG Education Services Inc. will provide any changed and or/updated IEP information, student attendance, Discipline records, assessment data, interim progress monitoring and other relevant information on a quarterly basis to the above named district contact.
3. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the 2017-2018 school year (6/4/18).
4. In the event the students educational needs are no longer the responsibility of the above named placing school district, the parties respective obligations under this agreement for the student above will cease as of the last day the student is attending the Leap Program, providing the Placing District notifies ASG Education Services Inc. in writing Ten (10) Business days Prior this event. Advance quarterly payment will be refunded to the school district provided ten day notification provision falls within the first 30 quarterly days of the above named quarter excluding the per diem rate calculated based on number of days student attends within the quarter. Program credit may be issued and applied to other students at the request of the Placing District in place of a refund.

5. ASG Education Services Inc. acknowledges and agrees the above identified students will not be considered "enrolled" in the Leap Program for the purpose of average daily membership or federal or state funding and the above identified student will be enrolled with the above identified Placing District.
6. ASG Education Services Inc. and Placing District will collaborate on the development of an IEP acceptable to all IEP team members and parties.
7. ASG Education Services Inc. reserves the right to take immediate action, without district permission, in situations where a student, by act or omission, poses a risk of injury, harm or other danger to him/herself or others. Such action may include, but is not limited to immediate dismissal from ASG Education Services Inc. Leap Program, emergency referral to psychiatric or other institutional healthcare providers, and/ or securing assistance from local law enforcement authorities. The Placing District will be promptly informed of such an event.

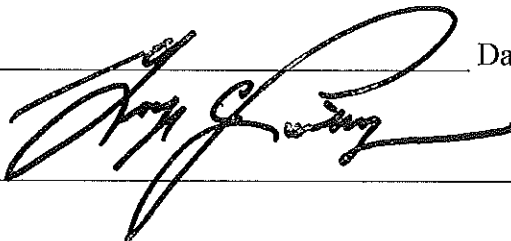
IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative: _____

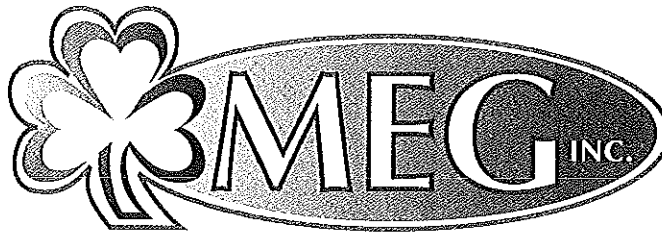
Date: ____/____/____

ASG Education Services Inc.

George Linberger, Program Director: _____



Date: 6/1/17



MCKEON EDUCATION GROUP

Service Agreement

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and *Strongsville City Schools* hereinafter referred to as the School/Agency Board, is made for the purpose of providing one part time Intervention Specialists to work with students enrolled at SS. Joseph & John Interparochial School who have been identified with disabilities under IDEA categories.

Witnesseth

MEG, Inc. agrees to provide one *Licensed Intervention Specialists* to work a total of 3.5 hours per day, 17.5 hours per week, for a total of 178 days to be housed in the non public school during the 2017 - 2018 academic year, as per third party contract for the sum of \$28,472.88 (\$45.71 per hour). Duties and responsibilities of the professional staff include but are not limited to:

- a. *To abide by all Federal and State laws applicable to employment of Certified Intervention Specialists.*
- b. *To provide supervision by a licensed Intervention Specialist including but not limited to:*
 - *Supervision of the professionals assigned to SS Joseph & John School*
 - *Review of all reports submitted by Certified Intervention Specialists*
- c. *The professionals assigned to SS. Joseph & John School duties include but are not limited to:*
 - *Providing services in accordance to each student's Individual Services Plan.*
 - *Developing written reports for all students receiving services*
 - *Attending Intervention Assistance Team meetings with parents, students and other professionals*
 - *Utilizing effective written and verbal communication with school personnel parents and students*
 - *Establishing and maintaining comprehensive plans for all students that qualify for services*
 - *Develop educational programs for students receiving services*
 - *Maintain Time a Time and Effort Log to document minutes served under the auspices of Title 6.*

MEG, Inc.
Page #2

MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the MEG, Inc. and the school district. MEG, Inc. will invoice the school district monthly beginning on October 1, 2017 and concluding on May 1, 2018. Payments for invoices are due on the 5th of the month following receipt invoices.

McKeon Education Group, Inc.

By: Kelly M. McKeon, President 5.31.17
Signature & Title Date

Address: 656 Continental Drive; Sagamore Hills, Ohio 44067

Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: 18199 Cook Avenue; Strongsville; Ohio 44136



2017-2018

**AGREEMENT FOR
BEHAVIORAL INTERVENTION SERVICES**

AGREEMENT made this 31st day of May 2017 by and between Strongsville City Schools, of 18199 Cook Avenue, Strongsville, OH 44136 hereafter referred to as the Client, and SOLUTIONS BEHAVIORAL CONSULTING, of 8536 Crow Dr. Suite 240, Macedonia, OH 44056, hereafter referred to as SBC.

RECITALS

WHEREAS, Client is engaged in the business of public school education with its principal place of business located 18199 Cook Avenue, Strongsville, OH 44136 and,

WHEREAS, SBC is in the business of developing and implementing behavioral intervention programs for children with autism or with special needs, the principals of SBC having been duly certified as Behavioral Analyst-D by the Behavior Analyst Certification Board and otherwise possessing the appropriate professional and educational credentials to provide behavioral intervention services to assist clients in the development and education of children diagnosed with autism or who may have special needs; and,

WHEREAS, Client desires to engage the services of SBC to assist its teachers and students in the area of behavioral intervention services as provided herein:

NOW, THEREFORE, Client hereby engages the services of SBC and in consideration of the mutual promises herein contained the parties agree as follows:

A. TERM

This Agreement shall be for a period commencing on August 15, 2017 and reevaluated on August 14, 2018 and shall include extended school year services may be terminated by either party upon the giving of 30 days written notice to the other party.

B. SERVICES**1. Generally to Client**

SBC agrees to provide consultation to implement ABA services (e.g., training for staff, staff observations and on-going development, behavioral programming and assessment for individual students, functional behavior assessment, and bi-weekly meetings). Consultation will be provided at Strongsville School District and will not exceed \$210,000 without prior written consent.

2. Evaluation Methods.

To aid SBC in providing its behavioral intervention services hereunder SBC may employ, among other evaluation methods, all or some of the following:

a. Direct Observation.

Direct clinical observation of the staff or student in the environment where behavioral intervention is needed or may be needed such as the academic environment, transition environment or any such other environment where the student exhibits inappropriate behavior.

b. Video Review.

Video review of the staff and/or student in the environment where the staff/student exhibit the need for skill development with appropriate release forms.

c. Materials Review.

Review of assessment materials used by Client, its agents or employees for the student in the environment where the student exhibits inappropriate behavior.

SBC, in SBC's sole discretion, shall determine which, if any, of the above-described evaluation methods or such other acceptable professional evaluation methods shall be utilized in providing its behavioral intervention services to Client and student.

3. Materials, Supplies, Other.

The cost of any materials, supplies or other things required by the behavioral intervention services of SBC rendered hereunder shall be borne by Client and returned to client by end of the school year.

4. Student Records.

Client, its agents or employees, agrees to make available to SBC for the purpose of rendering its services hereunder, upon request from SBC, any and all records, documents or other items or matter pertaining to the student who is the subject of SBC's services hereunder.

5. Client Staff and Personnel.

Client agrees to make available to SBC any and all staff or personnel of Client whom SBC may deem necessary for purposes of rendering its services hereunder with reasonable notice.

C. USE OF INDEPENDENT CONTRACTORS, AGENTS, ASSISTANTS

To the extent reasonably necessary to enable SBC to perform its duties hereunder, SBC shall be authorized to engage the services of independent contractors, agents or assistants and may further employ, engage or retain the services of any other persons to aid or assist in the proper performance of its duties, with prior authorization of the district. Any charges for the

services of independent contractors, agents, assistants or other persons assisting SBC shall be chargeable by SBC upon presentation of a statement of the amount of the charge to Client.

D. FACILITIES

The facilities and equipment which may be required by SBC to perform its services hereunder shall be furnished by the Client.

E. FEES AND EXPENSES

1. Fees.

For its services rendered under this Agreement, SBC shall be entitled to a fee payable in the amount of \$150.00 per hour for consultation services (direct consultation hours, special assessments/reports-excluding consultation reports, emails longer than 15 minutes, phone calls longer than 15 minutes, data analysis) and a negotiated rate of \$45.00 per hour for behavior technician services (standard rate: \$55.00 per hour) with an additional volume discount. Volume discount schedule is as follows: 5% discount on tutoring services after 180 hours per month, 10% discount on tutoring services after 225 hours per month or 15% discount on tutoring services after 325 hours per month.

2. Expenses.

SBC shall seek approval for reimbursement prior to purchase and therefore shall be entitled to reimbursement from Client for expenses incurred in rendering its services under this Agreement, including, but not limited to, those incurred pursuant to paragraph B.3. of this Agreement, e.g., supplies, materials, etc. ... or paragraph C. of this Agreement, e.g., Independent Contractors, Agents or Assistants, payable upon presentation of a statement of the amount of such expense to Client with prior authorization to the district.

3. Statement Payment.

SBC shall present its statement for services and reimbursement under this Agreement to Client on or about the fifth day of each month following the performance of services hereunder and Client agrees to pay such statement on or before the last day of the same month.

F. INSURANCE

SBC shall maintain a policy of professional liability insurance for itself and/or its employees in the minimum amount of \$1,000,000 / \$3,000,000 to cover liability for any claims arising out of the performance of SBC's duties hereunder.

G. LIABILITY AND INDEMNIFICATION

With regard to the services to be performed by SBC under this Agreement, SBC shall not be liable to Client, or to anyone who may claim any right due to their relationship with Client, for any acts or omissions in the performance of services on the part of SBC unless the acts or omissions of SBC, its independent contractors, agents or assistants are the result of neglect or willful misconduct. Client shall hold SBC harmless from any obligations, costs, claims, damages, judgments, attorney fees and attachments arising from or growing out of the services rendered by SBC to Client or to student pursuant to the terms of this Agreement or in any way connected with the rendering of services by SBC pursuant to the terms of this Agreement, unless the same shall arise due to the negligence or willful misconduct of SBC, its independent contractors, agents or assistants.

H. ENTIRE AGREEMENT

This Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the subject matter hereof and no other agreement, statement or promise relating to the subject matter of this Agreement that is not contained herein shall be valid or binding.

I. ASSIGNMENT

Neither this Agreement nor any duties or obligations hereunder shall be assignable by SBC without the prior written consent of the Client. In the event of an assignment by SBC to which the Client has consented, the assignee shall agree in writing with the Client to personally assume, perform and be bound by the covenants, obligations and agreements contained herein.

J. GOVERNING LAW

The validity of this Agreement and of any of its terms or provisions, as well as the rights and duties of the parties hereunder, shall be governed by the laws of the State of Ohio.

K. AMENDMENT

This Agreement may be amended by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this Agreement.

L. LEGAL CONSTRUCTION

In the event that any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision and this Agreement shall be construed as if the invalid, illegal or unenforceable provision had never been contained herein.

EXECUTED at _____, Ohio, on the day and year first above written.

CLIENT:

STRONGSVILLE CITY SCHOOLS

By: _____
George Anagnostou, Treasurer

SOLUTIONS BEHAVIORAL CONSULTING

By: _____
Jennifer Sweeney, Ph.D., BCBA-D Director/Owner

EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY
AGREEMENT FOR ADMISSION OF PUPILS PURSUANT TO OHIO REVISED CODE SECTION 3313.841

The Board of Education for (*Educating District*) _____ hereby enters into a contract for the admission of pupils to the Educational Service Center of Cuyahoga County for educational purposes for the school year of 2017-2018. The above-referenced Board of Education ("the Educating District") hereby agrees to pay to the Educational Service Center of Cuyahoga County ("ESCCC") for each pupil an amount equal to the Program Cost as listed below.

In cases where the Educating District is not also the District of Residence, the Educating District acknowledges that it is solely responsible for paying to the ESCCC the per pupil amount equal to the Program Cost as listed below, and is solely responsible for seeking reimbursement from the District of Residence as authorized by Ohio Revised Code Chapter 3323.

In cases where a pupil who receives services from a program listed below transfers to a different Educating District and continues his/her placement with Positive Education Program (PEP) following the transfer, the Educating District acknowledges that it is solely responsible for paying to the ESCCC the per pupil amount equal to the program cost as listed below as soon as the Educating District receives evidence that the pupil is present in the district, is eligible for services, and a copy of the most recent applicable IEP as required by 34 CFR §300.323 and Ohio Administrative Code § 3301-51-07(K)(5).

The Educating District also acknowledges that it is responsible for transporting each pupil, and for seeking reimbursement for transportation costs from the District of Residence as authorized by Ohio Revised Code Chapter 3323.

Positive Education Program Service	Rate per Enrollment Day
Day Treatment Centers – Typical (Eastwood, Greenview, Hopewell, Ireland, Willow Creek)	\$238
Day Treatment Center – Additional Needs (CD/ED) (Phoenix)	\$306
Day Treatment Center – Autism and Multi-Handicapped (Prentiss)	\$425
Home Instruction	\$238

Billing for services rendered will be on a monthly basis. Maximum billable enrollment days for the school year will be 185 days.

 (Signature) Superintendent of Educating District

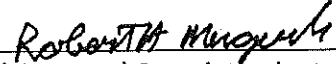
 Date

 (Signature) Treasurer of Educating District

 Date


Educational Service Center of Cuyahoga County (ESCCC)

We hereby agree to admit students from the aforementioned school district pursuant to the above-referenced provisions for the school year 2017-2018.


 (Signature) Superintendent of Educational Service Center

June 9, 2017

Date

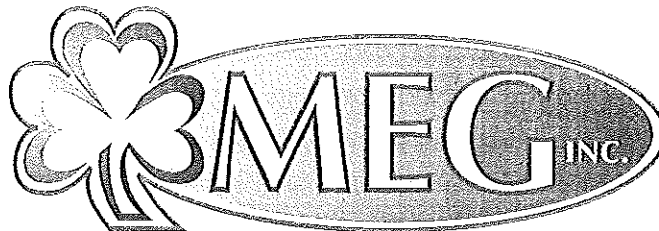

 (Signature) Treasurer of Educational Service Center

June 9, 2017

Date

Please return a signed copy of the agreement to:

Bruce Basalla, Treasurer • ESCCC • 6393 Oak Tree Boulevard • Independence, OH 44131



MCKEON EDUCATION GROUP

Service Agreement

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and *Strongsville City Schools* hereinafter referred to as the School/Agency Board, is made for the purpose of providing one full time Reading/Remedial Math/LD Teacher; one full time Remedial Tutor; and one part time Certified LD Tutor for SS. Joseph & John Interparochial School located in Strongsville, Ohio.

Witnesseth

MEG, Inc. agrees to provide one *Certified Reading/Remedial Math/LD Tutor* to work 7 hours per day, 5 days per week, 180 days per year, one *LD Tutor* to work 7 hours per day, 5 days per week, 180 days; and one *Certified Remedial Tutor* to work 3.5 hours per day; 5 days per week; 180 days per year, to be housed in the non public school during the 2017 - 2018 academic year, as per third party contract for the sum of **\$145,950.00** (\$57,600.00 for Full time/LD Tutor, and \$57,600.00 for full time; tutor, and \$30,750.00 for part time 3.5 hours, 5 day tutor). *MEG, Inc. does further agree to the following:*

- a. To abide by all Federal and State laws applicable to employment of Certified Intervention Specialists and LD Tutors.*
- b. To provide supervision by a licensed Intervention Specialist and LD Tutor including but not limited to:*
 - Supervision of the professional assigned to SS Joseph & John School*
 - Review of all reports submitted by Certified Intervention Specialist*
- c. The professional assigned to SS. Joseph & John School duties include but are not limited to:*
 - Developing written reports for all students receiving services*
 - Attending Intervention Assistance Team meetings with parents, students and other professionals*
 - Utilizing effective written and verbal communication with school personnel parents and students*
 - Establishing and maintaining comprehensive plans for all students that qualify for services*
 - Develop educational programs for students receiving services*

MEG, Inc.

Page #2

MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the *MEG, Inc.* and the school district. *MEG, Inc.* will invoice the school district monthly in equal installments beginning in October 2017 and concluding in May 2018. Payments for invoices are due on the 5th of the month following receipt invoices.

McKeon Education Group, Inc.

By: Kelly M. McKeon; President 5.31.17
Signature & Title Date

Address: 656 Continental Drive; Sagamore Hills, Ohio 44067

Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: 18199 Cook Avenue; Strongsville; Ohio 44136



Spanish First Class
www.spanishfirstclass.com

8606 Hemlock Ridge Drive
Kirtland, Ohio 44094
Phone: 440-478-0860

IN-SCHOOL CURRICULUM SPANISH PROGRAM **CONTRACT FOR 2017 - 2018 SCHOOL YEAR**

Sts. Joseph and John Elementary School
12580 Pearl Road - Strongsville, Ohio 44136
Mrs. Darlene Thomas, Principal - Phone: 440-238-4877

This is a contractual agreement between SPANISH FIRST CLASS and **Sts. Joseph and John Elementary School - Strongsville, Ohio** for an in-school curriculum Enrichment Spanish Program for the 2017-2018 School Year.

SPANISH FIRST CLASS will be responsible for providing a complete Spanish program for grades 1-8 that includes:

- Teacher - Federal and local taxes, social security tax, workman's compensation
- Orientation, training and ongoing professional development
- Teacher Certification Expenses
- All Teaching Materials
- Coordination of programs, textbooks and workbooks
- Ongoing Teaching Materials and Program Enhancements and Development
- Curriculum that meets ODE Standards
- Classroom Observations
- Supervision
- Evaluations
- Support
- Trained Substitutes

Program will be conducted over 3 days (for a total of 18 hours). Classes will be scheduled in 30 and 40-minute periods. Grading based on participation, effort, homework and tests will be recorded for the students upon request. The total hours include planning period and break. The program will follow the school calendar.

Acquisition of workbooks and textbooks required for the program is the responsibility of **Sts. Joseph and John Elementary School - Strongsville, Ohio**. SPANISH FIRST CLASS will assist **Sts. Joseph and John Elementary School - Strongsville, Ohio** in the acquisition of the workbooks/textbooks by providing a Purchase Order request.

SPANISH FIRST CLASS agrees to provide a substitute teacher whenever possible on the days when the regular staff is not able to report to work. However, if SPANISH FIRST CLASS is not able to provide a substitute, SPANISH FIRST CLASS will reimburse **Sts. Joseph and John Elementary School - Strongsville, Ohio** the sum of **\$80.00** per day that the company is not able to provide a substitute.

Confidential

For these services **Sts. Joseph and John Elementary School - Strongsville, Ohio** will pay **SPANISH FIRST CLASS** the sum of **\$29,450.00**. This will be paid as follows:

\$14,725.00 by September 1st, 2017

\$14,725.00 on January 16, 2018

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees that the Spanish curriculum, program schedules, lesson plans and materials developed by **SPANISH FIRST CLASS** are the property of **SPANISH FIRST CLASS** and are not authorized to be used in any other teaching setting without written permission by **SPANISH FIRST CLASS**.

Please Note: Only individuals authorized by **SPANISH FIRST CLASS**, the School Principal or the Classroom Teacher may observe Spanish lessons taught by **SPANISH FIRST CLASS** teachers. The program materials and methods are proprietary to **SPANISH FIRST CLASS** and may not be shared with others outside of the Company.

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees not to offer employment directly or indirectly to any staff employed or contracted by **SPANISH FIRST CLASS** for two (2) consecutive years from the termination day of this contract. This covenant not to offer employment shall remain in full force and effect for two (2) consecutive years from that date in which any employee leaves the employment with the Company.

In the event of the breach of this provision, **Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees that **SPANISH FIRST CLASS** is entitled to injunctive relief without necessity to post bond as well as monetary damages. The school agrees to be responsible for all damages including **SPANISH FIRST CLASS** reasonable attorney's fees and cost incurred in the enforce of this agreement.

In the unlikely event that a qualified instructor is not secured by **August 15, 2017**, **SPANISH FIRST CLASS** will refund the initial payment in full and is released from all liabilities and claims.

This contract has been submitted on this date **May 08, 2017**.

IN WITNESS THEREOF, the parties have executed this contract.

SPANISH FIRST CLASS, INC.

By:

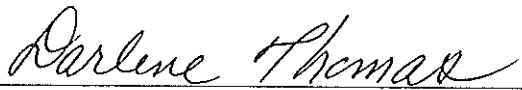


Veronica Pineda
Director

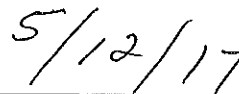


Date

This contract
accepted by



(Authorized signature/title)



Date

Strongsville City Schools

Attn: Vicki Turner

Quote: #170610

June 12, 2017



Your Investment. Our Solutions. Their Future.

EXHIBIT S

Page 1 of 2

For more information:

Jason Hoffman

419-566-8758

jhoffman@buckeye-
edu.com

<u>QTY</u>	<u>ITEM</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL</u>
<u>Laser Engraver - Epilog</u>				
1	HX/50	Helix 24" x 18" - 50 watt	\$18,495.00	\$18,495.00
1	rotary	Standard Rim-drive Rotary Attachment	\$1,150.00	\$1,150.00
1	compressor	Air Assist Pump (compressor) - Required	\$300.00	\$300.00
1	software	CorelDraw EDU Software Version X8	\$150.00	\$150.00
1	XUS 035	External Ventilation Fan 2HP/ single phase motor	\$375.00	\$375.00
<i>Laser has 4" input output: Customer will need to provide flexible metal ductwork, clamps and 4" exhaust port to the outside within 15' of the blower and laser engraver.</i>				
<u>CNC Router - Shark</u>				
1	10019	CNC Shark HD 4.0 Ext Bed - Router (includes Virtual Zero software)	\$4,999.00	\$4,999.00
1	20029	Extended Shark Enclosure (cover)	\$1,099.00	\$1,099.00
1	Bosch	Bosch Router	\$250.00	\$250.00
1	ACC0025	HD Dust Boot	\$89.99	\$89.99
1	20005	Touch Plate	\$89.99	\$89.99
1	ACC001	Touch Probe	\$299.99	\$299.99
1	4AX-Lathe	4th Axis	\$799.99	\$799.99
<u>Subtractive Rapid Prototyping - Roland</u>				
1	MDX50	MDX-50 Modela Benchtop CNC Milling	\$10,995.00	\$10,995.00
Includes: 5-station Automatic Tool Changer (4) 1/4", (2) 1/8" tool holders, and 1/4" collet				
1	ZCL-50	Rotary Axis Unit	\$3,995.00	\$3,995.00
1	EM-KIT-LR	Long Reach Tool Kit	\$380.00	\$380.00
3	MILLFOAM-6N	6" Urethane foam blanks - (3) 1 x 4 x 6" & (3) 1.75 x 4 x 6"	\$32.50	\$97.50
3	MILLFOAM-10N	10" Urethane foam blanks - (3) 1 x 4 x 10" & (3) 1.75 x 4 x 10"	\$53.95	\$161.85
1	PBL-MDX50	Roland Project Based Learning Curriculum	\$1,195.00	\$1,195.00
1	Lista/72	Lista Workbench/ Mobile - 72"Wx30"Dx31"H, w/ (2) swivel and (2) rigid casters. Butcher-block Top	\$1,200.00	\$1,200.00
			Discount	\$1,195.00

EXHIBIT S

Page 2 of 2

Carvey - Tabletop 3D Carving Machine

1	carvey	3D Carvey Machine - 110V	\$2,499.00	\$2,499.00
1	bit set	Easel Bit Set (Set of 4)	\$26.00	\$26.00
Supply/ Packages				
2		Mosaic Tile Kit for Schools - (60 Tiles/ 12-Color Combos)	\$100.00	\$200.00
5		Wood + MDF Material Bundle - (7 sheets ea.) hardwood,	\$60.00	\$300.00
3		Plastic + Linoleum Material Bundle - (7 sheets) various	\$60.00	\$180.00
10		Practice Material Pack - (5 sheets ea.) of inexpensive	\$15.00	\$150.00

3D Printer - Afinia

1	27423	H400 Afinia 3D Printer	\$599.00	\$599.00
1	27654	Extended Warranty, Additional 2nd year (2 Yrs Total)	\$99.00	\$99.00
1	25617	PLA Premium 1.75 Filament, 500g, 4-Pack Includes: Blue, Gray, Green, Natural	\$89.99	\$89.99

On-Hand Extras/ Replacements

1	27829	BuildTak, H400 platform surfaces-3pk	\$24.99	\$24.99
1	25421	Nozzle, H400	\$27.00	\$27.00

Sub Total	\$51,512.29
Shipping and Installation	\$3,880.00
TOTAL	<u><u>\$54,197.29</u></u>

ORDERING INFORMATION / SUBMIT PURCHASE ORDER:

Buckeye Educational Systems
P.O. Box 3248
Lexington, Ohio 44904
(419) 884-1866 Fax

TERMS and DELIVERY INFORMATION:

Quote valid for 30 days
Terms net 30 days
Prices quoted FOB School