

**STRONGSVILLE BOARD OF EDUCATION
APRIL 19, 2018
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:03 p.m. on Thursday, April 19, 2018, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mr. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Stephen Breckner, Operations Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

Student Achievement is the District's number one goal and is balanced against Financial Prudence. Helping with both goals is Community Involvement.

RECOGNITIONS

The recognitions proceeded out of order of the agenda beginning with the Mock Trial Volunteers.

G. STRONGSVILLE HIGH SCHOOL MOCK TRIAL VOLUNTEERS

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

- *Ms. Allison Papish, Mock Trial Advisor, Strongsville High School*
- *Mr. Christopher Godinsky, Attorney*

F. STRONGSVILLE HIGH SCHOOL – MOCK TRIAL TEAM THOR OHIO MOCK TRIAL STATE COMPETITION

Presenter: Ms. Allison Papish, Mock Trial Advisor

- *Marquis Globokar*
- *Satya Nayagam*
- *Shyam Polaconda*
- *Suraj Srinivasan*

In turn, each senior Mock Trial Team Member thanked Attorney Volunteer, Mr. Christopher Godinsky, for his dedication, commitment, and generosity to the Mock Trial Team.

The meeting continued in agenda order

RECOGNITIONS (continued)

A. NATIONAL MERIT SCHOLARSHIP PROGRAM 2018 COMMENDED STUDENTS

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

- *Anna Brant*
- *Andreea Ciobanu*
- *George Kinney*
- *Ian McGreal*

B. NATIONAL MERIT SCHOLARSHIP PROGRAM 2018 SEMIFINALIST

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

- *James Foley*

C. NATIONAL MERIT SCHOLARSHIP PROGRAM 2018 FINALISTS

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

- *Christina Fogwell*
- *Jacqueline Foley*
- *Erika Lee*
- *Satya Nayagam*
- *Shyam Polaconda*
- *Hannah Schmidt*
- *Suraj Srinivasan*
- *Rosemary Zaleski*

D. STRONGSVILLE HIGH SCHOOL – OHIO DECA CAREER DEVELOPMENT STATE CONFERENCE COMPETITION TOP 10, FINALISTS, & NATIONAL QUALIFIERS

Presenter: Ms. Jessica Frenchik, DECA Advisor

- *Maria Ong – Entrepreneurship Team Event, 1st Place in State & National Qualifier*
- *Hannah Tulloch – Entrepreneurship Team Event, 1st Place in State & National Qualifier*
- *Joanne Munshower – Business Law and Ethics Team Event, 1st Place in State & National Qualifier*
- *Julia Ostrowski – Business Law and Ethics Team Event, 1st Place in State & National Qualifier*
- *Allison Mehmed – Quick Service Restaurant Management Event, 1st Place in State & National Qualifier*
- *Ali Awada – Sports and Entertainment Team Event, 2nd Place in State & National Qualifier*
- *Jacob Selong – Sports and Entertainment Team Event, 2nd Place in State & National Qualifier*
- *Alexander Lynch – Food Marketing Event, 2nd Place in State & National Qualifier*
- *Olivia Colabianchi – Sports and Entertainment Team Event, 3rd Place in State & National Qualifier*
- *Julia Fine – Sports and Entertainment Team Event, 3rd Place in State & National Qualifier*

RECOGNITIONS (continued)

**D. STRONGSVILLE HIGH SCHOOL – OHIO DECA CAREER DEVELOPMENT STATE
CONFERENCE COMPETITION TOP 10, FINALISTS, & NATIONAL QUALIFIERS**
(continued)

- *Abbigail Moore – Apparel and Accessories Marketing Event,
3rd Place in State & National Qualifier*
- *Nicholas Diaz – Quick Service Restaurant Management Event,
4th Place in State & National Qualifier*
- *Aya Mualem – Hospitality Services Team Event,
4th Place in State & National Qualifier*
- *Rylie Phillips – Hospitality Services Team Event,
4th Place in State & National Qualifier*
- *Mitchell Midea – Automotive Services Marketing Event,
4th Place in State & National Qualifier*
- *Phoebe Rohrbach – Financial Services Team Event,
5th Place in State*
- *Madeline Zatezalo – Financial Services Team Event,
5th Place in State*
- *Hannah Lipowski – Business Services Marketing Event,
5th Place in State*
- *Sabrina Paoli – Restaurant and Food Service Management Event,
6th Place in State*
- *Eric Geiss – Financial Services Team Event,
6th Place in State*
- *Gillian Williams – Financial Services Team Event,
6th Place in State*
- *Andrew Aske – Entrepreneurship Team Event,
6th Place in State*
- *John Mott – Entrepreneurship Team Event,
6th Place in State*
- *Trisha Gregg – Restaurant and Food Service Management Event,
7th Place in State*
- *Lindsey Rebholz – Apparel and Accessories Marketing Event,
7th Place in State*
- *Stephanie Jacomin – Learn and Earn Project,
8th Place in State*
- *Anna Mocho – Learn and Earn Project,
8th Place in State*
- *Sabrina Ortenzi – Learn and Earn Project,
8th Place in State*
- *Shane Strohmenger – Food Marketing Event,
8th Place in State*
- *Yuliya Lozynska – Business Services Marketing Event,
9th Place in State*
- *Kate Arslanian – Sports and Entertainment Marketing Research Team
Event, Finalist*
- *Jenna Miller – Sports and Entertainment Marketing Research Team
Event, Finalist*
- *Antonia Puzzitiello – Sports and Entertainment Marketing Research Team
Event, Finalist*

RECOGNITIONS (continued)

D. STRONGSVILLE HIGH SCHOOL – OHIO DECA CAREER DEVELOPMENT STATE CONFERENCE COMPETITION TOP 10, FINALISTS, & NATIONAL QUALIFIERS (continued)

- *Audrey Pagel – Sports and Entertainment Marketing Research Team Event, Finalist*
- *Dorothy Wilson – Sports and Entertainment Marketing Research Team Event, Finalist*
- *Aubree Weik – Sports and Entertainment Marketing Event, Finalist*
- *Brahmini Ravi – Food Marketing Event, Finalist*

E. STRONGSVILLE HIGH SCHOOL ATHLETICS – OHSAA STATE QUALIFIERS – SWIMMING AND DIVING

Presenter: Mr. Andy Jalwan, Athletic Director

- *Mr. Thomas Stacy, Head Coach*
 - *Jordyn Homoki*
 - *Elizabeth Lambert*
 - *Julia Newbould*
 - *Hannah Ogrian*
 - *Jordyn Spencer*
 - *Andrew Arslanian*
 - *Ian Cox*
 - *Garrett Green*
 - *Salvatore Hargis*

SUPERINTENDENT'S REPORT TO THE COMMUNITY

Thanks to the work of Dan Foust and some local alumni, the Distinguished Alumni Committee was recreated. After almost 10 years, in partnership with the Chamber of Commerce, the 2018 SHS class of Distinguished Alumni was recognized Tuesday, April 17, 2018. Class of 2018 included Mr. Tom Laub (SHS 1964), Dr. Steven Houser (SHS 1985), and Chef Jonathon Sawyer (SHS 1998).

PUBLIC COMMENT

No public comment.

APPROVAL OF MINUTES

18-04-09 Moved by Col. Evans to approve the minutes of the March 1, 2018 Regular Board of Education Meeting and March 15, 2018 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mr. Grozan and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER'S REPORT

*A. Financial Report for Month Ending March 31, 2018

Resolution 18-04-10

(Exhibit A)

*B. Amended Permanent Appropriations

Resolution 18-04-11

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations for FY18 be approved.

(Exhibit B)

*C. House Bill 9 – Ohio Public Records Training Certification

Resolution 18-04-12

Be it resolved upon the recommendation of the Treasurer that the Board of Education accepts the certified hours for House Bill 9 Ohio Public Records Training. This training is in compliance with all Ohio Public Record Statutes and the Board of Education requirement that the Treasurer, George K. Anagnostou, be the designee on behalf of the Board of Education for public records training. This public records training was held on Tuesday, April 17, 2018 from 12:30 p.m. to 3:45 p.m. at the Greater Columbus Convention Center, 400 N. High Street, Columbus, Ohio.

D. STUDENT SERVICES

*1. North Coast Therapy Associates, LLC (516-Part B IDEA Grant) (587-Early Childhood Special Education Grant)

Resolution 18-04-13

Be it resolved upon the recommendation of the Treasurer that the Board of Education enters into an agreement with North Coast Therapy Associates, LLC to provide occupational/physical therapy services for school age and preschool students with disabilities for the 2018-2019 school year. The cost for direct therapy to school age students is \$185,000.00 (from Part B IDEA Grant) excluding Extended School Year services. The cost for direct therapy to preschool students is \$80,000.00 (from Early Childhood Special Education and Part B IDEA Grants) excluding Extended School Year services, for a total cost of \$265,000.00.

(Exhibit C)

E. Legal Counsel Appointment (Addendum)

18-04-14 Moved by Mr. Grozan that a resolution retaining the legal services of the law firm of Brindza, McIntyre, & Seed, LLP to represent the Board of Education during the calendar year 2018 be approved, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER'S REPORT (continued)

E. Legal Counsel Appointment (Addendum) (continued)

Mr. Naso would like a review of all the law firms currently used by Strongsville City Schools. Mr. Anagnostou, together with Mr. Ryba, will compile a list of law firms and attorneys for the Board's review.

Mr. Anagnostou will share House Bill 9 – Ohio Public Records training materials with Board members.

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

The next Community Conversation will be April 23 at the High School Little Theatre, beginning at 6:30 p.m. The topic is *Preparing Our Students for Life after SHS*. The location and date have changed.

All City Orchestra and Band Concerts will be held in the High School Auditorium on April 25 & 26 at 7:00 p.m.

Tonight was Science Night at the High School. The Planetarium was open for a variety of shows.

May 4th, from 6:30 to 8:30 p.m. is the 7th Annual Strongsville High School Art Show to be held in the Main Gym and Cafeteria.

Visit Strongsvilleathletics.org to view the spring sports' schedule.

***1. Approval of Tuition Student**

Resolution 18-04-15

Be it resolved upon the recommendation of the Superintendent that Madelyn Schnaterbeck be accepted as a tuition student at Strongsville High School for the 2018-2019 school year, per Board policy, at the rate of tuition set by the State.

B. BUSINESS SERVICES

***1. Gifts**

Resolution 18-04-16

The Strongsville Education Foundation donated \$1,250.00 in the form of a Grant to purchase African Tubano Drums for the classroom of Kimberly Taylor at Strongsville Middle School.

The Strongsville City Club donated \$500.00 to the Strongsville High School Piano Fund.

The Strongsville PTA Council awarded the following grants for the 2017-2018 school year:

Chapman Elementary School received a grant to purchase a Beamz Interactive Music System Classroom Edition, valued at \$350.00.

Chapman Elementary School received a grant to purchase an Epic Lego Wall, valued at \$270.00.

Kinsner Elementary School received a grant to go toward the purchase of a GaGa Ball Pit, valued at \$1,500.00.

Muraski Elementary School received a grant to purchase 200 pairs of headphones for use with Chromebooks, valued at \$400.00.

Muraski Elementary School received a grant to purchase Guidance Program Supplemental Materials which will be used in all five elementary buildings, valued at \$807.00.

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

***1. Gifts** (continued)

Muraski Elementary School received a grant to go toward the purchase of Lego supplies to build a MakerSpace wall, valued at \$270.00.

Muraski Elementary School received a grant to purchase a Deluxe Hockey Pack for Physical Education classes, valued at \$1,400.00.

Strongsville High School received a grant to purchase miscellaneous MakerSpace supplies, valued at \$1,500.00.

Strongsville Middle School received a grant to purchase six tablets for use with twelve Sphero Robotic Balls, valued at \$840.00.

Strongsville Middle School received a grant to purchase tuners, strings, and a USB microphone/webcam for 8th Grade Music Appreciation, valued at \$345.00.

Strongsville Early Learning Preschool received a grant to purchase three portable light panels, valued at \$450.00.

Strongsville Early Childhood PTA donated an Outback Ray Entertainment Experience for children ages birth to 5 years old, valued at \$250.00.

The Strongsville Early Childhood PTA donated a two hour STEM program, Snapology of Cleveland, for children ages birth to 5 years old, valued at \$595.00.

C. CURRICULUM

***1. Potential Graduates – Strongsville High School**

Resolution 18-04-17

Be it resolved upon the recommendation of the Superintendent that the list of potential graduates be approved to participate in the Strongsville High School Commencement Ceremony on June 3, 2018. Final approval is contingent upon successful completion of all requirements for graduation.

(Exhibit D)

***2. Student Teacher Placements**

Resolution 18-04-18

Be it resolved upon the recommendation of the Superintendent that the following student teachers shall be placed:

Lauren Vanek	-- Whitney Elementary School, assigned to Emily Havel, August 21 – November 30, 2018. A student at Baldwin Wallace University.
Rachel Bretz	-- Strongsville High School, assigned to Brittany Naymik, September 4 – December 7, 2018. A student at Ashland University.
Suezann Zayed	-- Surrarrer Elementary School, assigned to Katie Hawk, September 4 – December 7, 2018. A student at Ashland University.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM (continued)

- *3. Out of State Trip – Strongsville High School Girls' Soccer Team

Resolution 18-04-19

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Girls' Soccer Team to travel to Seattle, Washington to participate in a soccer competition, August 31– September 3, 2018. Transportation will be via commercial airline and chartered motor-coach. Expenses will be paid by the participating students and with funds raised from the Adidas National Soccer Showcase.

D. STUDENT SERVICES

Student Services' business was addressed under the Treasurer's report.

E. HUMAN RESOURCES

- *1. Resignations – Certificated (001-General Fund)

Resolution 18-04-20

Be it resolved upon the recommendation of the Superintendent that the following certificated resignations be accepted:

Jamie L. Paullin, Speech Language Pathologist, expiration of parental leave. Effective April 1, 2018.

Dallas Puskar, Intervention Specialist, assigned to Strongsville Middle School. Effective end of day June 6, 2018.

Kelly Zamiska, Mathematics Teacher, expiration of parental leave. Effective March 7, 2018.

Resignation – Certificated Supplemental Contract – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental resignation be accepted:

Steven Diedrick, Track Coach, assigned to Strongsville High School. Effective March 1, 2018.

Resignation – Non-Certificated Supplemental Contract – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated supplemental resignation be accepted:

Alana Gaines, Assistant Softball Coach, assigned to Strongsville High School. Effective March 1, 2018.

Resignation – Summer School 2018 (001-General Fund) (014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated resignation be accepted:

Gretchen vanBesouw

Summer School Teacher

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Retirements – Certificated (001-General Fund)**

Resolution 18-04-21

Be it resolved upon the recommendation of the Superintendent that the following certificated retirements be accepted:

Marikae Chrzanowski	Teacher, Intervention Specialist Strongsville High School
Patricia A. Schaefer	Teacher, Media Specialist Strongsville High School

Retirements – Non-Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated retirements be accepted:

Richard Beck	Head Custodian, Chapman Elementary
Joseph Borovicka	Bus Driver, Transportation Monitor, Muraski Elementary
Tammy Dietz	Special Education Aide/Attendant, Early Learning Preschool
John Gasparro	Bus Driver, Transportation
Diane L. Vargo	Secretary, Strongsville Middle School
Paula Williams	Bus Driver, Transportation
Karen Wise	Bus Driver, Transportation Monitor, Chapman Elementary
Richard Wise	Bus Driver, Transportation

***3. Dismissal – Non-Certificated (006-Food Services)**

Resolution 18-04-22

Be it resolved upon the recommendation of the Superintendent that under Article 11, Section 1 of the Negotiated Agreement between the Board of Education and the Ohio Association of Public School Employees, the following dismissal of a probationary non-certificated employee be approved:

Tracy Grauel, Cafeteria Hourly, assigned to Strongsville Middle School. Effective end of day March 12, 2018.

***4. Appointments – Certificated – Return from Parental Leave (001-General Fund)**

Resolution 18-04-23

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be approved to return from parental leave for the 2018-2019 school year:

Cheryl Rusch	Grade 2 Teacher
Stacie Sokolowski	Social Studies Teacher

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Appointments – Certificated Job Share (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated job share be accepted for the 2018-2019 school year:

Christine Pasko	.5 FTE Grade 4 Teacher, Muraski Elementary
Jennifer Tedeschi	.5 FTE Grade 4 Teacher, Muraski Elementary

Appointments – Non-Certificated (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Michaela Brown, Custodian, 8 hours per day, 260 days per year, salary to be Step A at \$21.15 per hour. Effective April 2, 2018 to June 30, 2018. Temporary replacement for a parental leave.

Danell Lasecki-Durica, Cafeteria Hourly, 2.5 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective April 3, 2018. Replacement for Holly Fischer.

Stephanie Minger, Cafeteria Hourly, 3.5 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective March 8, 2018. Replacement for Tanya Melland.

Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2017-2018 school year. Salary per the substitute salary schedule.

Denise Glowski	Bus Aide, Cafeteria Hourly, Custodian, Monitor, Special Education Aide/Attendant Effective March 22, 2018
Christine Keating	Cafeteria Hourly, Monitor, Special Education Aide/Attendant Effective March 19, 2018
Lori Madsen	Bus Driver, Custodian Effective March 22, 2018

Appointment – Certificated Supplemental Contract – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year. Be it further resolved that this limited contract be non-renewed for the 2019-2020 school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

John Parsons	Athletic Coordinator, SMS
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SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Appointment – Certificated – Additional Days (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated additional days be approved. Salary to be paid upon completion at the rate of \$437.71 per diem. Effective March 22, 2018.

Lindsay Arndt	Additional Psychological Services Strongsville Early Learning Preschool Maximum 8 Days
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Appointments–Certificated Supplemental Contracts–Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired, effective for the listed school year, based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Concussion Certificate, CPR, Lindsay's Law, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the following school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

2017-2018 School Year

Steven Diedrick	.5 FTE Assistant Track Coach, SHS
Kevin Weir	Assistant Track Coach, SMS

2018-2019 School Year

Danielle Blackman	Head Cross Country Coach, SMS
Erica Boyes	Head Volleyball Coach, SMS
Louis Cirino	Head Football Coach, SHS
Tobey Cook	Head Boys' Soccer Coach, SHS
Kenneth Davenport	Head Cross Country Coach, SMS
Mark Demmerle	Head Cross Country Coach, SMS
Jason Frederick	Head Volleyball Coach, SMS
Melissa Kelly	Head Football Cheerleading Coach, SHS
Steven King	Head Boys' Golf Coach, SHS
Michael Kirkland, Jr.	Assistant Football Coach, SMS
Michael Misencik	Head 7 th Grade Football Coach, SMS
April Pillar	Head Volleyball Coach, SMS
Jeffrey Port	Assistant Football Coach, SMS
John Syrone	Head Girls' Cross Country Coach, SHS
Daniel Tarnowski	Assistant Football Coach, SMS
Kevin Weir	Head Girls' Golf Coach, SHS

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***4. Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the listed school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Concussion Certificate, CPR, Lindsay's Law, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the following school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

2017-2018 School Year

Kayla Navratil	Assistant Softball Coach, SHS
Ryan Schnear	.5 FTE Assistant Track Coach, SHS

2018-2019 School Year

Keith Behlke	Assistant Football Coach, SMS
Donald Berkey	Head Girls' Tennis Coach, SHS
Todd Church	Head Girls' Soccer Coach, SHS
Tristan Harker	Head Volleyball Coach, SHS
Michael Knapik	Head Boys' Cross Country Coach, SHS
George Pana	Head 8 th Grade Football Coach, SMS
Kimberly Wirtz	Head Volleyball Coach, SMS

Appointments – Junior Air Force ROTC Contracts (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year:

Bradley Buening, Junior Air Force ROTC Instructor, 194 day contract, salary to be \$51,257.00 per year.

David Krempasky, Junior Air Force ROTC Instructor, 194 day contract, salary to be \$76,886.25 per year.

Appointments – Summer School 2018 (001-General Fund) (014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as summer school teachers, salary to be \$31.93 per hour. Employment contingent upon enrollment. Effective June 1, 2018.

Ashley Baldyga	PLATO – Online Instructor
Erin Bender	Elementary Summer School Teacher
Andy Hire	Summer Orchestra Camp Co-Director
Christopher Koval	Physical Education Teacher
Jordan Lawson	Summer Orchestra Camp Co-Director
Kara Maloney	Elementary Summer School Teacher
Katie Myers	PLATO – Online Instructor
John Parsons	Health Education Teacher

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

*4. Appointments – Summer School 2018 (001-General Fund) (014-Internal Service Rotary Fund)
(continued)

Be it further resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired, salary to be Step A at \$16.63 per hour. Effective April 1, 2018.

Christine Pinzone

Summer School Clerk

Appointments – Certificated Testing Consultants (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as testing consultants, salary to be \$12.86 per hour. Effective February 1, 2018.

Janice Kurnick

Gifted Testing

Jane Salem

Gifted Testing and KRA Testing

Appointments – Certificated Tutors (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as tutors, salary to be \$24.86 per hour. Effective April 1, 2018.

Kevin Klein

Brittany Naymik

*5. Stipend – Kindergarten Early Entrance Screening (001-General Fund)

Resolution 18-04-24

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired to perform kindergarten early entrance screening for the 2018-2019 school year. Stipend to be paid at the rate of \$40.00 per hour.

Kathleen Davalla

School Psychologist

*6. Changes in Hours – Non-Certificated (001-General Fund)

Resolution 18-04-25

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved, effective May 2, 2018:

Jacalyn Anaya

From 5.23 hours per day to 5.48 hours per day

Karen Figush

From 4.82 hours per day to 5.42 hours per day

Debra Kilpatrick

From 5.25 hours per day to 5.42 hours per day

Charlotte Koz

From 4.82 hours per day to 5.07 hours per day

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***7. Changes in Status – Non-Certificated – (001-General Fund) (006-Food Services)**

Resolution 18-04-26

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Jeannette Hadjuk, Cafeteria Hourly, from 3.25 hours per day to 4 hours per day. No change to days per year or hourly rate. Effective March 19, 2018. Replacement for Tracy Grauel.

Kathleen Vasilev, from Cafeteria Hourly, 3.25 hours per day, 189 days per year to Special Education Aide/Attendant, 6 hours per day, 38 days, salary to be Step A at \$16.06 per hour. Effective April 3, 2018 to June 6, 2018. This is a temporary new position for the remainder of the 2017-2018 school year.

***8. Continuing Contract Recommendations – Non-Certificated**

Resolution 18-04-27

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be granted a continuing contract:

Tamara Kerr	March 13, 2018
Sara McKinley	March 6, 2018
Mary Jo Skavdahl	March 13, 2018
Kathleen Vasilev	March 8, 2018

***9. Contract Extensions – Certificated (001-General Fund)**

Resolution 18-04-28

Be it resolved upon the recommendation of the Superintendent that the following certificated contract extensions for the 2017-2018 school year be approved:

Dana Hoopingarner, Long-Term Substitute Grade 2 Teacher, salary to be at the rate of BA/0 at \$216.93 per diem. Extension to June 6, 2018. Replacement for an extended parental leave.

Melissa King, .5 FTE Long-Term Substitute Grade 2 Teacher, salary to be at the rate of BA/0 at \$108.47 per diem. Extension to June 6, 2018. Replacement for an extended unpaid medical leave.

Emma Northeim, .5 FTE Long-Term Substitute Grade 2 Teacher, salary to be at the rate of BA/0 at \$108.47 per diem. Extension to June 6, 2018. Replacement for an extended unpaid medical leave.

***10. Degree Incentive Upgrade – Leadership (001-General Fund)**

Resolution 18-04-29

Be it resolved upon the recommendation of the Superintendent that the degree incentive of the following leadership personnel be upgraded, effective March 1, 2018, due to submission of grades:

Carol Lake	Bachelor's Degree	\$419.00
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SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***11. Medical Leaves – Certificated**

Resolution 18-04-30

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

William Bambrick (FMLA)	April 3, 2018 to April 13, 2018
Erin Barbour (Medical)	April 3, 2018 to May 11, 2018
Samantha Gaul (FMLA)	March 12, 2018 to June 6, 2018
Erin Gloor (FMLA)	Extension to April 30, 2018
Leanna Hagerich (FMLA)	March 19, 2018 to April 4, 2018
Lisa Pinciotta (FMLA)	April 12, 2018 to June 6, 2018

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Julie Andersen (FMLA)	Extension to May 10, 2018
Julie Andersen (Medical)	May 11, 2018 to June 6, 2018
Nancy Andrasik (FMLA)	Extension to April 3, 2018
Mary Jo Barth (FMLA)	Extension to April 30, 2018 Intermittent
Pamela Bischof (Medical)	April 3, 2018 to April 13, 2018
Rose Dietrich (FMLA)	March 20, 2018 to April 6, 2018
Dean DiLuciano (FMLA)	March 23, 2018 to April 9, 2018
Elizabeth Goins (Medical)	March 16, 2018 to April 13, 2018
Deborah Horvath (Medical)	Extension to April 13, 2018
Charlene Mudra (FMLA)	March 20, 2018 to May 2, 2018
Judith Nitzsche (FMLA)	April 3, 2018 to April 20, 2018
Mary Pawlowski (FMLA)	March 23, 2018 to April 6, 2018
James Pinion (FMLA)	April 9, 2018 to May 28, 2018
Robert Schwerman (Medical)	Extension to May 1, 2018
Connie Speidel (FMLA)	March 16, 2018 to April 4, 2018
Paula Williams (FMLA)	March 8, 2018 to June 6, 2018

***12. Unpaid Medical Leaves – Certificated**

Resolution 18-04-31

Be it resolved upon the recommendation of the Superintendent that the following unpaid certificated medical leaves be approved:

Erin Barbour (Parental)	Year 1 – May 14, 2018 to June 6, 2018
Catherine Beahn (Parental)	Year 2 – 2018-2019 School Year
Heidi Eichenberger (Parental)	Year 2 – 2018-2019 School Year
Lisa Kaczor (Parental)	Year 2 – 2018-2019 School Year
Andrea Lindley (Medical)	Extension to June 6, 2018

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***12. Unpaid Medical Leave – Non-Certificated**

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leave be approved:

Molly Harrington (Parental)

Year 2 – 2018-2019 School Year

***13. Volunteers – Chaperones**

Resolution 18-04-32

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved as Kids' Hope Mentors and/or student chaperones:

Monique Adeniji	March 19, 2018 to March 19, 2023
Wedad Alhamwi	April 6, 2018 to April 6, 2023
Gregory Andreski	March 20, 2018 to March 20, 2023
Beena Anugraham-Cherub	March 15, 2018 to March 15, 2023
Kelly Arierno	March 20, 2018 to March 20, 2023
Crystal Arndt-Turner	March 16, 2018 to March 16, 2023
Melissa Arnold	March 22, 2018 to March 22, 2023
Tracy Baker	March 23, 2018 to March 23, 2023
Kathleen Barile	March 12, 2018 to March 12, 2023
Stanley Barylski	September 22, 2017 to September 22, 2022
Robert Becker	March 7, 2018 to March 7, 2023
Sabrina Becker	March 9, 2018 to March 9, 2023
Sean Berney	April 3, 2018 to April 3, 2023
Monica Betchker	March 5, 2018 to March 5, 2023
Danielle Blech	April 4, 2018 to April 4, 2023
Karl Bort	March 2, 2018 to March 2, 2023
Holly Bray	March 2, 2018 to March 2, 2023
Joshua Britton	March 16, 2018 to March 16, 2023
Ronald Burlinghaus	September 18, 2017 to September 18, 2022
Jennifer Caldwell	April 5, 2018 to April 5, 2023
Rachael Callihan	December 9, 2016 to December 9, 2021
Samantha Canada	April 2, 2018 to April 2, 2023
Susan Canada	March 20, 2018 to March 20, 2023
Robin Cangelosi	March 26, 2018 to March 26, 2023
Erin Chormanski	March 7, 2018 to March 7, 2023
Melissa Ciatti	March 19, 2018 to March 19, 2023
Cinnamon Cifani	March 29, 2018 to March 29, 2023
Keith Connolly	March 28, 2018 to March 28, 2023
Kaeleen Cunningham	March 20, 2018 to March 20, 2023
Nancy Daniel	April 4, 2018 to April 4, 2023
Dominique Dean	April 3, 2018 to April 3, 2023
Deanna Dick	March 19, 2018 to March 19, 2023
Amy Drozdowski	April 3, 2018 to April 3, 2023
Michelle Dubik	March 15, 2018 to March 15, 2023

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***13. Volunteers – Chaperones** (continued)

Michelle Fabrizi	August 29, 2017 to August 29, 2022
Katie Figuli	March 19, 2018 to March 19, 2023
Leigh-Ann Ford	April 3, 2018 to April 3, 2023
Kellie Gaebelien	April 4, 2018 to April 4, 2023
Mary Gross	January 25, 2018 to January 25, 2023
Rita Hajek	March 7, 2018 to March 7, 2023
Molly Hayes	April 6, 2018 to April 6, 2023
Kelly Hollis	April 6, 2018 to April 6, 2023
Amy Huber	March 23, 2018 to March 23, 2023
Lisa Janakovich	March 28, 2018 to March 28, 2023
Joanne Kaloudis	March 8, 2018 to March 8, 2023
Alexander Kelbacher	April 5, 2018 to April 5, 2023
Katherine Klatt	March 20, 2018 to March 20, 2023
Noelle Krasner	March 6, 2018 to March 6, 2023
Richard Krawe	February 15, 2018 to February 15, 2023
Christine Krenz-Krammer	March 15, 2018 to March 15, 2023
Haley LaBahn	April 4, 2018 to April 4, 2023
Thomas Lang	March 20, 2018 to March 20, 2023
Elizabeth Lennon	March 15, 2018 to March 15, 2023
Chad Lieb	March 26, 2018 to March 26, 2023
Sarah Limeer	March 20, 2018 to March 20, 2023
Heidi Lokke	March 14, 2018 to March 14, 2023
Cheryl Madak	March 26, 2018 to March 26, 2023
Jennifer Malensky	March 9, 2018 to March 9, 2023
Lauren Maynard	April 4, 2018 to April 4, 2023
Eric Melland	March 20, 2018 to March 20, 2023
Melyssa Miller	March 7, 2018 to March 7, 2023
Ann Marie Monyak	December 7, 2017 to December 7, 2022
Kristina Morana	April 3, 2018 to April 3, 2023
Shrinivas Mudiraj	April 3, 2018 to April 3, 2023
Alison Musser	March 2, 2018 to March 2, 2023
Alison Muth	April 3, 2018 to April 3, 2023
Gayle Nagy	March 12, 2018 to March 12, 2023
Jessica Narowitz	March 16, 2018 to March 16, 2023
Callie Neale	March 16, 2018 to March 16, 2023
Tonya Oldag	March 5, 2018 to March 5, 2023
Heather O'Malley	March 23, 2018 to March 23, 2023
Raymond Pacl	March 16, 2018 to March 16, 2023
Misty Painter	March 13, 2018 to March 13, 2023
Laura Parish	April 4, 2018 to April 4, 2023
Katherine Patten	March 23, 2018 to March 23, 2023
Richard Perry	March 27, 2018 to March 27, 2023
Theavy Pich	March 20, 2018 to March 20, 2023
Irma Ponce	April 4, 2018 to April 4, 2023
Amy Lynn Prandi	March 23, 2018 to March 23, 2023
Laura Rose	April 2, 2018 to April 2, 2023

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***13. Volunteers – Chaperones** (continued)

Melissa Ruiz	April 3, 2018 to April 3, 2023
Paul Schlacht	March 9, 2018 to March 9, 2023
Laura Setser	March 19, 2018 to March 19, 2023
Denise Stefanoff	April 4, 2018 to April 4, 2023
Hripsime Suminguit	March 23, 2018 to March 23, 2023
Michelle Thall	January 4, 2016 to January 4, 2021
Sara Vanderwyst	March 23, 2018 to March 23, 2023
Deanna Ventrone Seminsky	April 6, 2018 to April 6, 2023
Jennifer Wagner	March 2, 2018 to March 2, 2023
Laurie Webb	March 14, 2018 to March 14, 2023
Bethany Wolters	March 23, 2018 to March 23, 2023
Marceal Wyldes	March 13, 2018 to March 13, 2023
June Zakrajsek	April 6, 2018 to April 6, 2023

***14. Security Services – Strongsville City Police Department (001-General Fund)**

Resolution 18-04-33

Be it resolved upon the recommendation of the Superintendent that the Board of Education authorizes the Superintendent to work with the Strongsville City Police Department to provide security services for the 2017-2018 school year to the elementary school buildings and the preschool building. Officers to be paid at the rate of \$35.00 per hour by timesheet, as verified by the building principal and the Strongsville City Police Department.

The District has had a Security Resource Officer (SRO) at the high school for a number of years. The City has recently provided an SRO at the middle school. Mr. Ryba explained this resolution, if approved, will allow the District to provide additional security protection for the five elementary schools and the pre-school. The District will continue to work with the Police Department with the goal being to solidify two officers on school property on a daily basis. This will provide adequate coverage and is a necessary next step to provide security across the District. If approved, two officers will be placed in the District during school hours as early as next week.

F. TECHNOLOGY

***1. PowerSchool Unified Classroom (001-General Fund)**

Resolution 18-04-34

Be it resolved upon the recommendation of the Superintendent that the Board of Education approves the agreement between Strongsville City Schools and PowerSchool Group, LLC to provide the Unified Classroom Learning Management and Assessment systems at an annual cost of \$36,190.00 per year and first year cost of \$45,127.50 for implementation and professional development.

(Exhibit E)

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Mr. Micko highlighted *Ala Carte* magazine which is the voice of the Ohio Food Service Industry. The magazine highlighted Chef O and the Polaris Culinary Program.

Yesterday was the first Satellite students' induction into the National Technical Honor Society.

Mr. Micko complimented Frank Fabrese on his work with the Polaris construction project.

On May 22, there will be an auction selling equipment no longer needed at Polaris. Visit the Polaris website for details.

REPORT ON LEGISLATION – Richard O. Micko

Mr. Micko highlighted HB 318 which is meant to increase security measures in schools. It has a funding mechanism of grants that school districts can apply for to help fund SROs. It is now being considered by the Senate.

Mr. Micko commented on State testing.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans

An ordinance was read regarding allowing intoxicating beverages on City commons. Anyone wanting their opinion heard should contact their City Council Representative.

A resolution was read requesting engineering to look at the possibility of a round-about at Howe and Shurmer Roads. It's being proposed as an alternative to the slip ramp that didn't go through. This is just a resolution to have engineering evaluate whether a round-about should be considered.

The City purchased a chest compression system for the last ambulance in need of this system.

The City will be purchasing \$1 million in pavement.

Prescription drug give back is scheduled for April 28 at the Police Station from 10:00 a.m. to 2:00 p.m.

A joint City Council and School Board Meeting will be held on April 30th at 7:00 p.m. Details will follow.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso

May 5th is the Jockeys and Julips event.

C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan

The next PTA meeting will be May 3. The High School PTA is holding a wing ding fund raiser at Bilos tomorrow at 6:30 p.m. Please support the PTA.

D. OSBA Student Achievement – Jane L. Ludwig

Student Achievement was demonstrated at the beginning of the meeting with all the recognitions.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso

A meeting is scheduled for April 25th at 7:00 p.m. in the Treasurer's Office.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko

A meeting is scheduled for May 8th at 6:30 p.m. in the Superintendent's Office.

C. Facilities Committee – George A. Grozan, alternate Carl W. Naso

The next meeting is scheduled for April 26th at 6:30 p.m. at Chapman Elementary School.

CONSENT CALENDAR

18-04-35 Moved by Col. Evans to approve the Consent Calendar excluding item 10E4, Appointments – Certificated Supplemental Contracts – Paid upon Completion – 2018-2019 School Year, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Micko, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

18-04-36 Moved by Col. Evans to approve item 10E4, Appointments – Certificated Supplemental Contracts – Paid upon Completion – 2018-2019 School Year, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, no;
Mr. Micko, no; Mr. Naso, yes.
Motion carried 3-2

Mr. Micko read a statement sharing his reasons for not supporting Item 10E4.

BOARD OF EDUCATION / OTHER

Mr. Micko commented on collecting outstanding fees.

Mr. Micko challenged the Wellness Committee to research the heaviness of student book bags.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Thursday, May 3, 2018, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, May 17, 2018, 7:00 p.m. in the Auditorium of Strongsville Middle School, 13200 Pearl Road, Strongsville, Ohio.

EXECUTIVE SESSION

18-04-37 Moved by Col. Evans to enter into Executive Session to consider matters required to be kept confidential by Federal law or regulations or State statutes; to discuss details relative to the security arrangements and emergency response protocols for the Board of Education; to consider the employment of a public employee or official, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Micko, yes;
Mr. Grozan, yes; Mr. Naso, yes.
Motion carried 5-0

Entered into Executive Session at 8:55 p.m.

Resumed public session at 10:14 p.m.

ADJOURNMENT

18-04-38 Moved by Col. Evans to adjourn the Strongsville Board of Education Regular Session, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 10:15 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

**FY 2017-2018 FINANCIAL
STATUS REPORT AS OF:
MARCH 31, 2018**



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-March 31, 2018 Financial Report

SUMMARY

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of March 31, 2018. The total revenues that is forecasted in the October 2017 five year forecast, which was approved by Board in September is \$70,609,114. The adopted budget approved by the Board in September was \$72,447,019 plus carryover encumbrances of \$1,187,263 for a total appropriation of \$73,634,282. The approved five year forecast and annual budget can be viewed at www.strongnet.org, under the Treasurer's Department.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$8,342,000	\$14,634,592	\$0	\$0	\$0	\$34,095
State Foundation	805,816	884,477	800,905	810,883	785,582	807,846
State Property Allocation	0	0	9,093	3,031,799	0	0
Other	928,144	1,425,566	97,039	145,162	114,015	114,638
Total Revenues	10,075,960	16,944,635	907,037	3,987,844	899,597	956,579
Expenditures:						
Salaries	3,132,656	3,154,550	3,371,081	3,352,995	3,493,804	3,458,831
Benefits	1,279,874	1,450,239	1,291,427	1,291,541	1,299,329	1,607,013
Purchase Services	557,838	580,179	572,237	673,567	609,257	586,997
Materials and Supplies	72,748	155,472	92,433	98,152	111,303	54,393
Capital Outlay	13,410	145,487	178,590	17,051	14,881	27,245
Other Objects	8,696	449,271	128,496	52,041	367,702	36,204
Total Expenditures	5,065,222	5,935,198	5,634,264	5,485,347	5,896,276	5,770,683
Net Change in Cash	5,010,738	11,009,437	(4,727,227)	(1,497,503)	(4,996,679)	(4,814,104)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$7,215,000	\$17,835,000	\$3,912,567	\$0	\$0	\$0	\$51,973,254
State Foundation	1,240,328	792,590	787,223	0	0	0	7,715,650
State Property Allocation	0	0	0	0	0	0	3,040,892
Other	464,791	98,857	1,515,006	0	0	0	4,903,218
Total Revenues	8,920,119	18,726,447	6,214,796	0	0	0	67,633,014
Expenditures:							
Salaries	3,292,434	3,324,937	3,351,039	0	0	0	29,932,327
Benefits	1,301,771	1,319,713	1,322,835	0	0	0	12,163,742
Purchase Services	510,323	580,729	749,158	0	0	0	5,420,285
Materials and Supplies	81,833	69,519	117,034	0	0	0	852,887
Capital Outlay	15,632	23,301	46,662	0	0	0	482,259
Other Objects	247,492	120,092	461,817	0	0	0	1,871,811
Total Expenditures	5,449,485	5,438,291	6,048,545	0	0	0	50,723,311
Net Change in Cash	3,470,634	13,288,156	166,251	0	0	0	16,909,703

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-March 31, 2018 Financial Report

REVENUE

The Strongsville City Schools is forecasting \$70,609,114 in revenue within the General Funds in the 2017-2018 fiscal year as shown on figure 1. As of March 31, 2018 the District has received revenue in the amount of \$67,633,014 for FY 2018. The District is projecting to receive \$6,725,872 in revenue in the remaining months of the fiscal year for a total projected revenue of \$74,358,886. The October five year forecast was approved by the Board at the September 21, 2017 Board Meeting and can be viewed at www.strongnet.org, under the Treasurer's Department.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES					
	A	B	C	D = (B+C)	D-A
	Fiscal Year 2018 Forecast	Fiscal Year 2018 Actual	Projected Revenue Remaining Months	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$49,656,425	\$51,973,253	\$0	\$51,973,253	(a) \$2,316,828
State Foundation	10,084,247	7,715,651	3,130,456	10,846,107	(b) 761,860
Property Tax Homestead and Rollbacks	6,091,588	3,040,892	3,045,525	6,086,417	(d) (5,171)
Tangible Personal Property (TPP)	0	0	0	0	(d) 0
TIF Revenue	2,474,422	2,736,464	0	2,736,464	(e) 262,042
Casino Receipts	266,459	278,643	0	278,643	(d) 12,184
Interest	150,000	297,737	78,493	376,230	(c) 226,230
Other Revenues	764,000	528,802	376,802	905,604	(f) 141,604
Sports Pay to Participate	200,000	200,100	2,000	202,100	(d) 2,100
Tuition - From Other Districts	485,973	552,661	0	552,661	(d) 66,688
Tuition - Full Day Kindergarten	367,500	257,286	80,000	337,286	(d) (30,214)
Tuition - Preschool	68,500	51,525	12,596	64,121	(d) (4,379)
Total Revenues	\$70,609,114	\$67,633,014	\$6,725,872	\$74,358,886	\$3,749,772

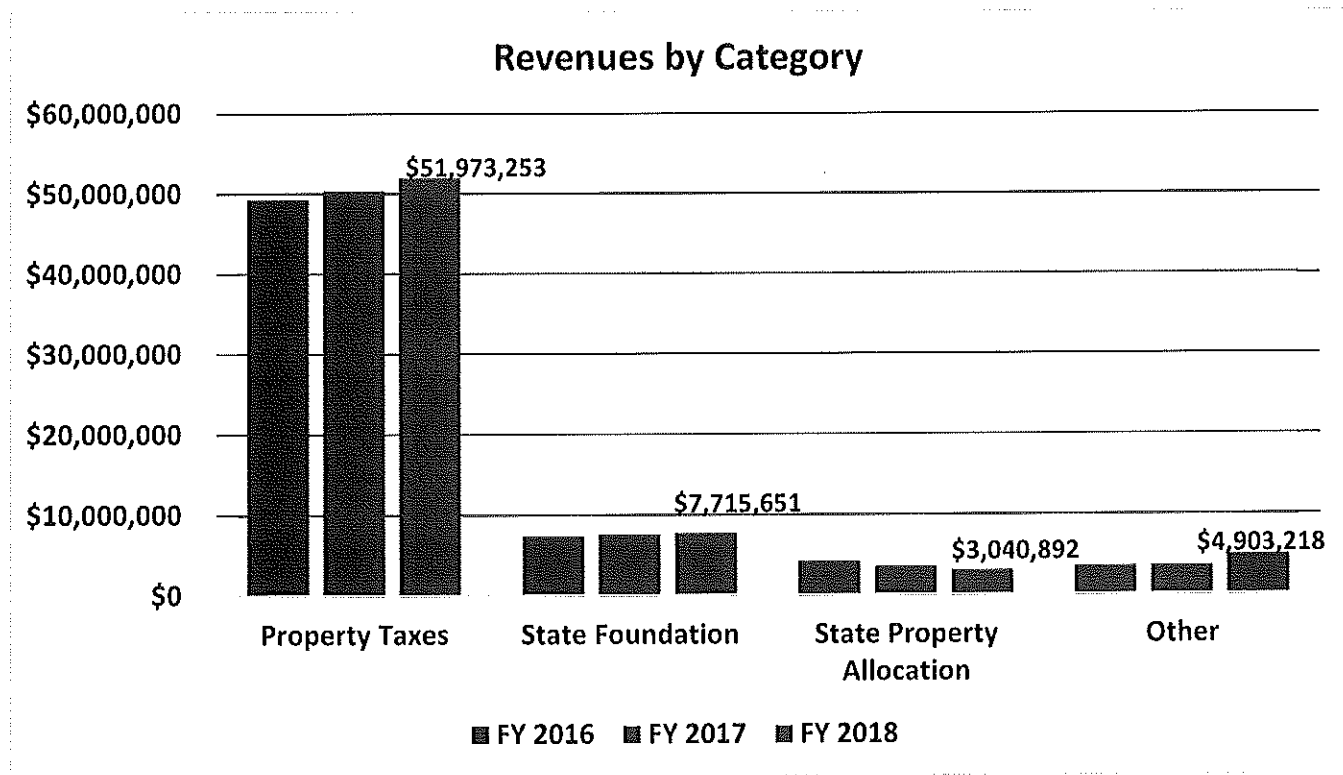
- (a) The District received \$50,647,884 in general real property taxes in FY17 and has received \$51,973,253 in FY18. The current collection rate for collection calendar year 2017 decreased from 97.5% to 97.0%.
- (b) The District will receive state funding in FY18 based on HB 49 and SB 8.
- (c) Projected revenue is based on projected monthly cash balances against the current interest rate. Projected revenue is subject to change based on a change in cash balances and market conditions.
- (d) These revenues have been received as anticipated.
- (e) The District received \$2,736,464 in TIF revenues in FY18 compared to \$2,107,444 in FY17.
- (f) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-March 31, 2018 Financial Report

Figure 2 compares revenue sources to the prior two years as of March. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

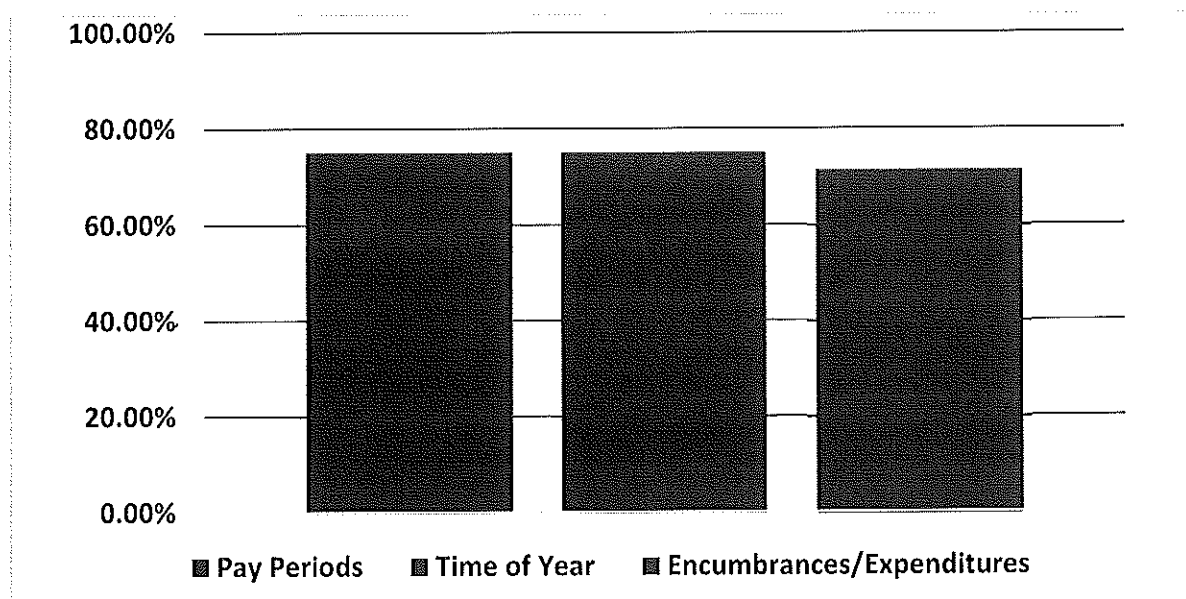
July 1, 2017-March 31, 2018 Financial Report

EXPENDITURES

The fiscal year 2018 adopted General Fund budget for the District is \$72,447,019. This budget, coupled with carryover encumbrances of \$1,187,263, resulted in a \$73,634,282 General Funds appropriation for FY 2018. The following information is a financial update of the status of this appropriation through March 31, 2018.

Through March 31, 2018 the District has expended \$50,723,311 and has outstanding encumbrances of \$1,917,895. This total of \$52,641,206 reflects 71.49% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is nine months or 75.00% of the fiscal year has passed. Secondly, eighteen of twenty-four (18/24), or 75.00% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through March is under the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-March 31, 2018 Financial Report

Figure 4

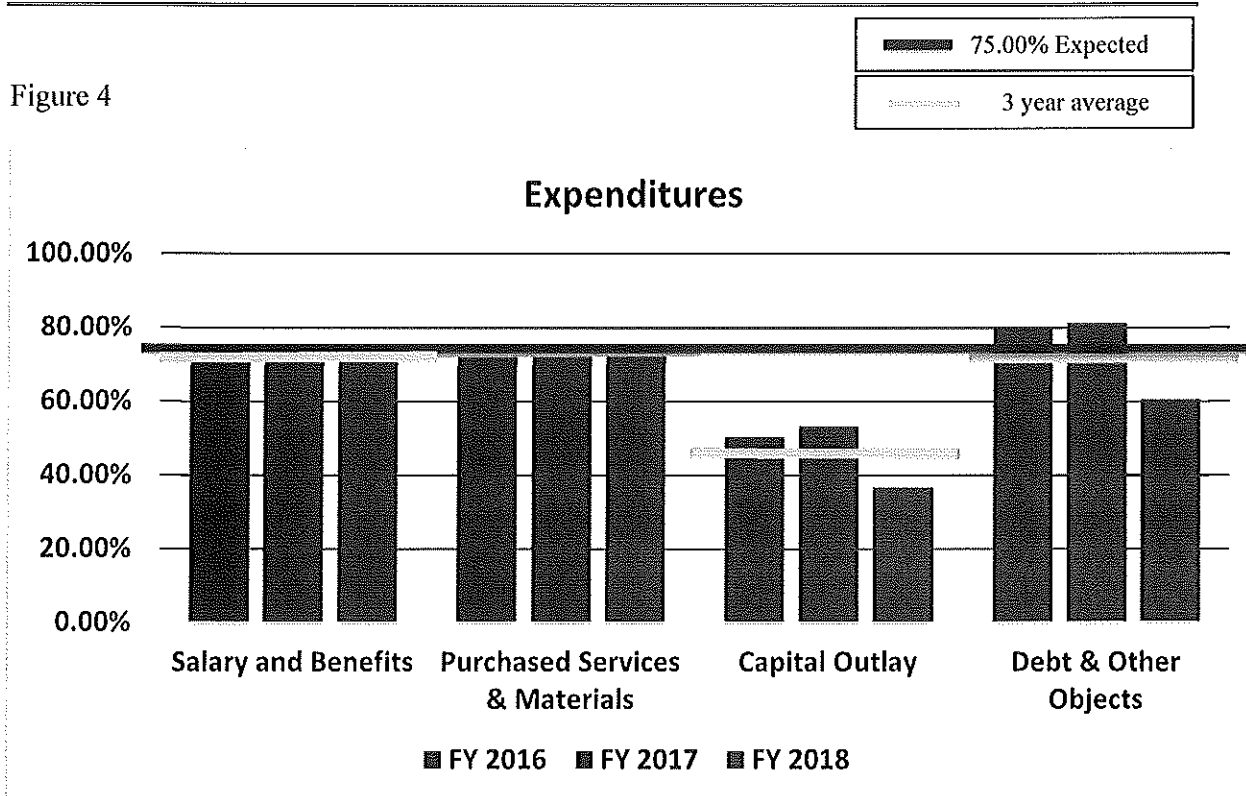
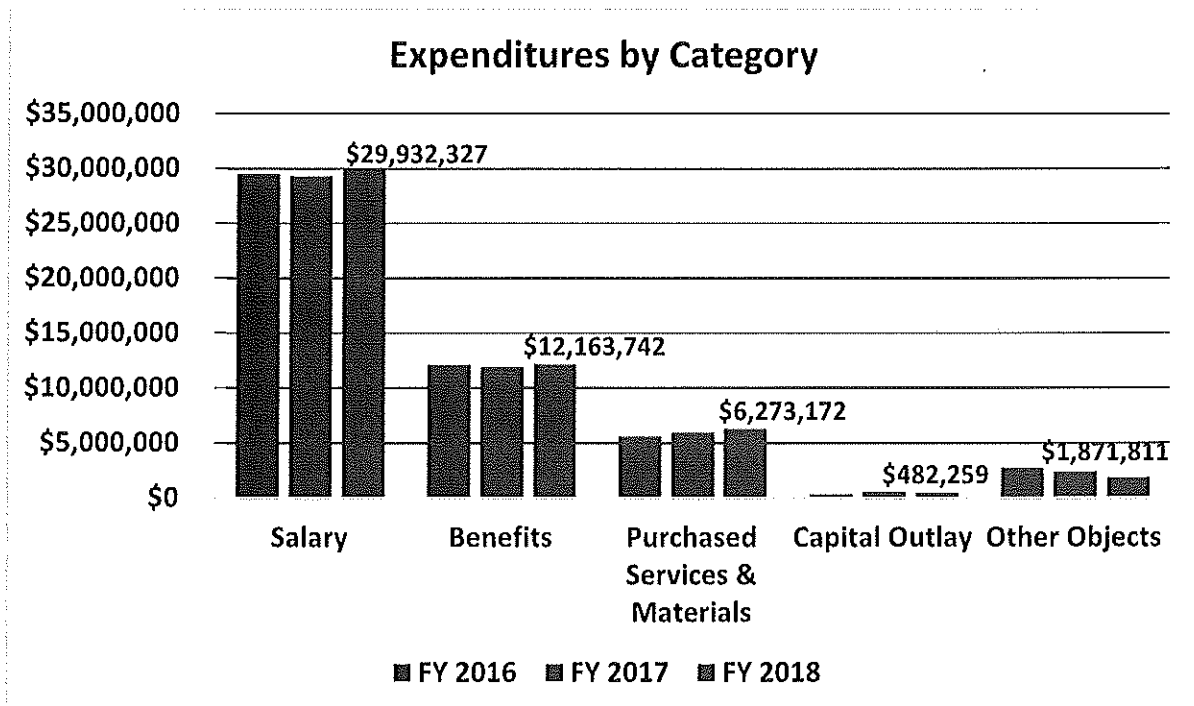


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-March 31, 2018 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are on target for this time of year. Salaries are slightly higher than last year for this time of year which is due to negotiated agreements. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.7 million in March which is similar to the \$1.7 million in February. Benefits are higher compared to last year which is primarily due to the increase in healthcare and other benefits cost. Healthcare premiums are going to remain the same in calendar year 2018 from calendar year 2017.

The current year Purchased Services and Materials categories indicate a 73.02% encumbrance/expenditure level for March. This encumbrance/expenditure rate is slightly lower compared to the 73.37% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1.9% of the total General Fund budget indicates a 36.66% encumbrance/expenditure level for March. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of March 31, 2018. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

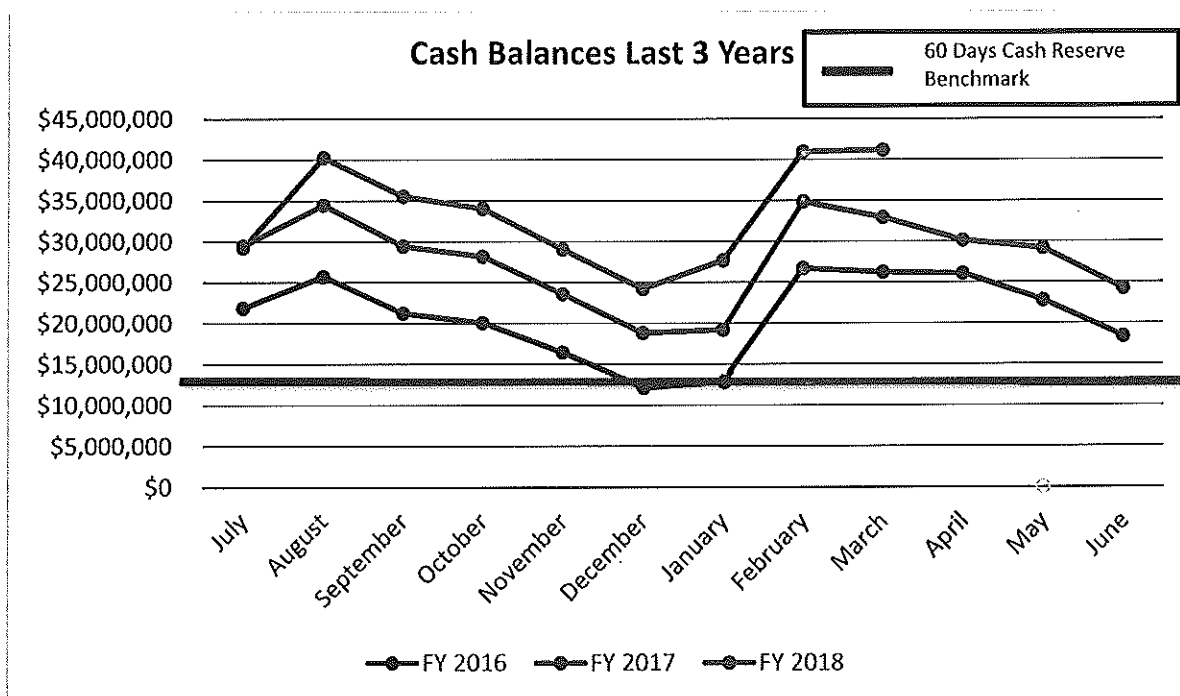
July 1, 2017-March 31, 2018 Financial Report

CASH BALANCES

The cash balance as of March 31, 2018 is \$41,138,162. The unencumbered balance as of March 31, 2018 is \$39,221,267. See Figure 6 for details.

Figure 6

	FY 2018
<i>Beginning Cash Balance</i>	\$ 24,228,459
Total Revenues	67,633,014
Total Expenditures	50,723,311
Revenue Over/(Under) Expenditures	16,909,703
Ending Cash Balance	41,138,162
Encumbrances	1,916,895
<i>Unencumbered Balance</i>	\$ 39,221,267



Strongsville City Schools
Monthly Financial Reports for March, 2018
To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures
March 2016, 2017 & 2018
and Year to Date

	March 2016	March 2017	March 2018	Monthly Change from Previous Year	Fiscal Year to Date 2016	Fiscal Year to Date 2017	Fiscal Year to Date 2018	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	2,876,428.95	2,705,478.47	3,912,567.23	1,207,089	49,239,219.10	50,335,408.77	51,939,159.39	1,603,751
Public Utility Personal Property Tax	0.00	0.00	0.00	0	15,779.95	2,988.39	34,094.48	31,106
State Aide - Unrestricted	807,439.12	790,729.64	780,667.46	(10,062)	7,578,136.78	7,731,551.48	7,939,967.93	208,416
State Aide - Restricted	4,361.33	5,889.51	6,555.74	666	48,366.37	54,298.38	54,325.37	27
Property Tax Allocation	0.00	0.00	0.00	0	4,155,356.16	3,454,613.14	3,040,892.05	(413,721)
All Other Revenues	1,347,647.14	1,220,324.37	1,515,005.74	294,681	3,162,030.05	3,250,038.19	4,624,575.06	1,374,537
Total Revenues	5,035,876.54	4,722,421.99	6,214,796.17	1,492,374	64,198,888.41	64,828,898.35	67,633,014.28	2,804,116
Expenditures:								
Salaries	3,129,572.78	3,327,060.66	3,351,038.84	23,978	29,497,513.06	29,340,725.50	29,932,326.75	591,601
Benefits	1,270,406.19	1,288,659.00	1,322,834.72	34,176	12,138,950.17	11,960,654.08	12,163,742.02	203,088
Purchased Services	504,593.37	606,597.73	749,157.50	142,560	4,727,788.89	4,952,758.35	5,420,284.94	467,527
Supplies and Materials	121,053.66	144,129.39	117,033.94	(27,095)	899,114.98	995,209.44	852,887.04	(142,322)
Capital Outlay	11,208.02	18,135.55	46,662.49	28,527	319,457.78	603,753.76	482,259.25	(121,495)
Other Objects	475,538.86	1,286,212.45	461,817.47	(824,395)	2,764,632.70	2,418,805.42	1,871,811.08	(546,994)
Total Expenditures	5,512,372.88	6,670,794.78	6,048,544.96	(622,250)	50,347,457.58	50,271,906.55	50,723,311.08	451,405
Excess of Revenue over (under) Expenditures	(476,496.34)	(1,948,372.79)	166,251.21		13,851,430.83	14,556,991.80	16,909,703.20	

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of March 31, 2018

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Balanced Committed / Uncommitted	
							Projected HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	720,394.10	643,866.18	674,524.58	0.00	45,869.52	0.00	45,869.52	0.00	45,869.52
Drake Elementary	0.00	306,226.54	9,225.79	9,225.79	0.00	297,000.75	0.00	297,000.75	0.00	297,000.75
Total Demolition and Abatement	978,942.00	1,450,416.34	1,076,887.67	1,107,546.07	0.00	342,870.27	0.00	342,870.27	0.00	342,870.27
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	27,087,376.15	27,279,119.34	24,473.60	105,574.27	0.00	105,574.27	0.00	105,574.27
Middle School Construction & Demo										
Middle School Construction	46,009,242.00	44,289,588.22	44,020,554.79	44,199,839.14	54,844.03	34,905.05	0.00	34,905.05	0.00	34,905.05
Center Middle School - Demo	1,073,951.00	816,213.57	782,388.08	816,213.57	0.00	0.00	0.00	0.00	0.00	0.00
Board of Education Building - DEMO	0.00	263,700.00	263,700.00	263,700.00	0.00	0.00	0.00	0.00	0.00	0.00
	47,083,193.00	45,369,501.79	45,066,642.87	45,279,752.71	54,844.03	34,905.05	0.00	34,905.05	0.00	34,905.05
Total OFCC Projects	74,766,353.00	74,229,085.34	73,230,906.69	73,660,418.12	79,317.63	483,349.59	0.00	483,349.59	0.00	483,349.59
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
OPS Building	0.00	165,296.00	155,544.49	155,544.49	0.00	9,751.51	0.00	9,751.51	0.00	9,751.51
Total Demolition and Abatement	0.00	375,815.00	160,035.11	160,035.11	0.00	215,779.89	0.00	215,779.89	0.00	215,779.89
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,955,655.47	1,664,687.51	1,669,358.91	41,519.40	1,244,777.16	0.00	1,244,777.16	1,244,777.16	0.00
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.95	2,323,046.95	0.00	6,716.80	0.00	6,716.80	0.00	6,716.80
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,517.72	551,517.72	551,517.72	0.00	0.00	0.00	0.00	0.00	0.00
Total High School Turf Project	0.00	751,517.72	751,517.72	751,517.72	0.00	0.00	0.00	0.00	0.00	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	731,661.53	731,661.53	731,661.53	0.00	0.00	0.00	0.00	0.00	0.00
Total Locally Funded Projects	6,253,647.00	7,445,514.30	5,932,049.65	5,936,721.05	41,519.40	1,467,273.85	0.00	1,467,273.85	1,244,777.16	222,496.69
TOTAL	\$81,000,000.00	\$81,674,599.64	\$79,162,956.34	\$79,603,139.17	\$120,837.03	\$1,950,623.44	\$0.00	\$1,950,623.44	\$1,244,777.16	\$705,846.28
									\$1,950,623.44	

EXHIBIT A

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Date: 04/04/2018
Time: 11:53 am

STRONGSVILLE CITY SCHOOLS Financial Report by Fund FINSUMM (ALL FUNDS) - MAR 2018

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
24,228,458.85	6,214,796.17	67,633,014.28	6,048,544.96	50,723,311.08	41,138,162.05	1,916,895.40	39,221,266.65
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,239,182.64	256,702.35	4,245,078.86	32,305.61	4,334,718.17	5,149,543.33	1,375,954.86	3,773,588.47
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
681,497.81	69,379.98	1,155,634.65	13,865.26	782,816.96	1,054,315.50	62,041.35	992,274.15
TOTAL FOR Fund 004 - BUILDING:							
2,436,587.46	4,161.13	133,527.26	6,019.75	440,182.83	2,129,931.89	120,837.03	2,009,094.86
TOTAL FOR Fund 006 - FOOD SERVICE:							
150,896.71	170,564.62	1,283,579.87	176,315.17	1,368,497.50	65,979.08	222,552.59	156,573.51-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
77,169.77	16,032.39	310,635.54	7,404.01	217,764.83	170,040.48	13,192.68	156,847.80
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
117,892.75	10,050.50	93,102.65	438.82-	51,288.21	159,707.19	128,899.20	30,807.99
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
150,553.20	626.05	47,182.63	4,499.22	28,854.48	168,881.35	27,344.65	141,536.70
TOTAL FOR Fund 019 - OTHER GRANT:							
152,829.60	1,250.00	85,673.96	7,710.51	59,191.71	179,311.85	7,335.61	171,976.24
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
626.96	11,286.00	68,063.13	136.53	56,913.66	11,776.43	24,000.00	12,223.57-
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
5,246.43	460.00	9,660.20	454.51	1,353.57	13,553.06	1,500.00	12,053.06
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
4,102,335.71	860,913.60	7,707,071.20	925,419.43	6,979,260.89	4,830,146.02	2,800,000.00	2,030,146.02
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
866,773.05	0.00	0.00	2,924.32	727,704.03	139,069.02	0.00	139,069.02
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
150,382.72	11,962.62	74,939.82	10,838.26	45,171.00	180,151.54	16,854.39	163,297.15

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 04/04/2018

Time: 11:53 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUM (ALL FUNDS) - MAR 2018

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
298,837.32	30,569.18	333,597.11	34,891.39	300,787.94	331,646.49	61,116.38	270,530.11
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
52,399.32	123.26	538,410.16	57,487.31	392,986.28	197,823.20	139,214.28	58,608.92
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
12,600.00	6,300.00	12,600.00	0.00	24,600.00	600.00	0.00	600.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	2,083.32	17,541.58	2,083.32	19,624.90	2,083.32-	0.00	2,083.32-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
25,041.08-	108,539.02	743,648.83	104,722.88	823,330.63	104,722.88-	85,240.30	189,963.18-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
8.15-	5,294.68	16,285.56	4,436.33	20,713.74	4,436.33-	1,917.14	6,353.47-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
39,529.62-	38,082.72	358,439.45	39,001.94	357,911.77	39,001.94-	12,021.70	51,023.64-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	23,371.71	0.00	24,171.35	799.64-	0.00	799.64-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
22,813.39	21,043.82	75,759.83	19,338.34	117,911.56	19,338.34-	15,938.66	35,277.00-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	1,232.93	1,232.93-

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

EXHIBIT A
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Date: 04/04/2018
Time: 11:53 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - MAR 2018

Page: 3
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
GRAND TOTALS:							
38,682,504.84	7,840,221.41	84,966,818.28	7,497,960.23	67,899,067.09	55,750,256.03	7,034,089.15	48,716,166.88

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 04/04/18
Time: 12:13 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - MAR 2018

Page: 1
(REVSUM)

Account Number					Description						
FND	RCPT	SCC	SUBJ	OU							
						FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001	1111	0000	000000	000	REAL ESTATE PROPERTY TAX	49,856,818.16	51,939,159.39	3,912,567.23	28,962,567.23	2,082,341.23-	104.18
001	1122	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX	34,094.48	34,094.48	0.00	0.00	0.00	100.00
001	1211	0000	000000	000	TUITION PARENTS - PRESCHOOL	68,500.00	51,525.00	9,045.00	24,225.00	16,975.00	75.22
001	1219	0000	000000	000	TUITION - FULL-DAY KINDERGARTEN & OTHER TUITO	367,500.00	257,286.25	16.54-	92,336.77	110,213.75	70.01
001	1221	0000	000000	000	TUITION - SF14	346,335.00	351,033.42	107,700.07	107,700.07	4,698.42-	101.36
001	1223	0000	000000	000	TUITION - SF14-H SPECIAL EDUCATION	139,638.00	152,456.62	46,678.51	46,678.51	12,818.62-	109.18
001	1229	0000	000000	000	EXCESS COST - SF6	0.00	49,170.55	13,483.97	49,170.55	49,170.55-	0.00
001	1410	0000	000000	000	INTEREST - GENERAL FUND	150,000.00	297,737.29	25,605.16	114,105.87	147,737.29-	198.49
001	1635	0000	000000	340	SPORTS PAY TO PARTICIPATE - SMS	50,000.00	32,000.00	7,200.00	7,300.00	18,000.00	64.00
001	1635	0000	000000	360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL	150,000.00	168,100.00	51,480.00	56,280.00	18,100.00-	112.07
001	1740	0000	000000	000	PRIOR YEAR STUDENT FEES	100,000.00	23,638.15	1,856.35	6,188.74	76,361.85	23.64
001	1740	0000	000000	210	GENERAL ED / TECHNOLOGY FEE - CHAPMAN	0.00	3,000.00	100.00	500.00	3,000.00-	0.00
001	1740	0000	000000	225	GENERAL ED / TECHNOLOGY FEE - KINSNER	0.00	14,391.47	237.50	1,237.50	14,391.47-	0.00
001	1740	0000	000000	230	GENERAL ED / TECHNOLOGY FEE - MURASKI	0.00	898.04	50.00	298.04	898.04-	0.00
001	1740	0000	000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER	0.00	4,125.00	200.00	400.00	4,125.00-	0.00
001	1740	0000	000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY	0.00	4,150.00	131.70	475.00	4,150.00-	0.00

EXHIBIT A
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Date: 04/04/18
Time: 12:13 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - MAR 2018

Page: 2
(REVSUM)

Account Number	Description	FYTD	MTD	YTD	FYTD	FYTD
FND RCPT SCC SUBJ OU		Actual	Actual	Actual	Balance	Percent
		Receivable	Receipts	Receipts	Receivable	Received
001 1740 0000 000000 340	GENERAL ED / TECHNOLOGY FEE - SMS	0.00	9,389.70	362.50	2,989.70	9,389.70- 0.00
001 1740 0000 000000 360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL	0.00	34,923.36	800.00	3,713.00	34,923.36- 0.00
001 1790 0000 000000 340	ATHLETIC TRAINER FEE-SMS	4,000.00	2,630.00	450.00	460.00	1,370.00 65.75
001 1790 0000 000000 360	ATHLETIC TRAINER FEE-HIGH SCHOOL	12,000.00	13,210.00	2,945.00	3,285.00	1,210.00- 110.08
001 1820 0000 000000 000	GENERAL FUND - DONATIONS	1,000.00	1,391.68	0.00	1,025.37	391.68- 139.17
001 1832 0000 000000 000	SERVICE - OTHER DISTRICTS	21,000.00	21,496.14	0.00	21,321.84	496.14- 102.36
001 1833 0000 000000 000	CUSTOMER SERVICE (TRANSCRIPTS, ETC)	4,000.00	6,010.98	824.50	1,696.86	2,010.98- 150.27
001 1851 0000 000000 000	VENDING MACHINE COMMISSION	3,000.00	0.00	0.00	0.00	3,000.00 0.00
001 1852 0000 000000 000	TELEPHONE/CELL TOWER COMMISSIONS	42,000.00	31,638.61	3,525.93	10,577.79	10,361.39 75.33
001 1890 0000 000000 000	MISCELLANEOUS REVENUE	20,000.00	10,994.51	310.65	2,603.65	9,005.49 54.97
001 1933 0000 000000 000	SALE OF PERSONAL PROPERTY	15,000.00	26,194.67	0.00	1,286.78	11,194.67- 174.63
001 2400 0000 000000 000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS	2,474,422.00	2,736,464.06	1,219,280.99	1,342,700.99	262,042.06- 110.59
001 3110 0000 000000 000	BASIC STATE AID - MONTHLY FOUNDATION	10,011,991.00	7,661,324.60	780,667.46	2,801,165.64	2,350,666.40 76.52
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS	4,976,724.33	2,476,713.33	0.00	0.00	2,500,011.00 49.77
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS	1,128,124.72	564,178.72	0.00	0.00	563,946.00 50.01
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS	266,459.00	278,643.33	0.00	134,826.20	12,184.33- 104.57

Date: 04/04/18
Time: 12:13 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - MAR 2018

Page: 3
(REVSUM)

Account Number					Description						
FND	RCPT	SCC	SUBJ	OU							
						FYTD Receivable	FYTD Actual Receipts	MID Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001	3211	0000	000000	000	ECON. DISAD. FUNDING	48,528.00	34,392.55	3,912.66	11,282.43	14,135.45	70.87
001	3219	0000	000000	000	CAREER TECH EDUCATION FUNDING	23,728.00	19,932.82	2,643.08	7,693.20	3,795.18	84.01
001	3300	0000	000000	000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE	150,000.00	0.00	0.00	0.00	150,000.00	0.00
001	4120	0000	000000	000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN	150,000.00	79,588.76	10,519.93	28,928.81	70,411.24	53.06
001	4210	0000	000000	360	GENERAL FED REST GRANT DIREC-FED GOV	72,000.00	0.00	0.00	0.00	72,000.00	0.00
001	4210	0000	220000	360	JROTC INSTRUCTOR SUPPLEMENT - SHS	0.00	39,495.97	12,234.52	15,621.66	39,495.97-	0.00
001	5300	0000	000000	000	REFUND OF PRIOR YEAR'S EXPENDITURE	170,000.00	201,634.83	0.00	720.00	31,634.83-	118.61
*****TOTAL FOR FUND 001 (GENERAL):											
Ex Tr/Ad						70,856,862.69	67,633,014.28	6,214,796.17	33,861,362.20	3,223,848.41	95.45
In Tr/Ad						70,856,862.69	67,633,014.28	6,214,796.17	33,861,362.20	3,223,848.41	95.45
=====											
002	1111	0000	000000	000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX	3,787,379.44	3,951,545.03	253,497.18	2,208,497.18	164,165.59-	104.33
002	1122	0000	000000	000	BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX	1,672.50	1,672.50	0.00	0.00	0.00	100.00
002	1410	0000	000000	000	BOND RETIREMENT - INTEREST	40,000.00	44,839.84	3,205.17	14,435.23	4,839.84-	112.10
002	1921	0000	000000	000	BOND RETIREMENT - PREMIUM ON SALE OF BONDS	0.00	1,778.98	0.00	0.00	1,778.98-	0.00
002	3131	0000	000000	000	BOND RETIREMENT STATE ROLLBACK PAYMENTS	390,375.00	199,743.63	0.00	0.00	190,631.37	51.17
002	3132	0000	000000	000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT	89,410.00	45,498.88	0.00	0.00	43,911.12	50.89

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Date: 04/04/18
Time: 12:13 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - MAR 2018

Page: 4
(REVSUM)

Account Number
FND RCPT SCC SUBJ OU

Description

	FYTD	MTD	YTD	FYTD	FYTD
FYTD	Actual	Actual	Actual	Balance	Percent
Receivable	Receipts	Receipts	Receipts	Receivable	Received

*****TOTAL FOR FUND 002 (BOND RETIREMENT):

Ex Tr/Ad	4,308,836.94	4,245,078.86	256,702.35	2,222,932.41	63,758.08	98.52
In Tr/Ad	4,308,836.94	4,245,078.86	256,702.35	2,222,932.41	63,758.08	98.52

003 1122 0000 000000 000	PERM. IMP. - PERSONAL PROPERTY						
		539.56	539.56	0.00	0.00	0.00	100.00

003 1190 0000 000000 000	PERM. IMP. - TAXES					
		1,034,526.03	1,079,780.48	68,847.32	602,847.32	45,254.45~ 104.37

003 1410 0000 0000000 000	PERM. IMP. - INTEREST					
	6,000.00	7,400.87	532.66	2,562.44	1,400.87-	123.35

003	3131	0000	000000	000	PERM. IMP. - STATE ROLLBACKS						
					108,128.00	55,314.53	0.00	0.00	52,813.47	51.16	

003 3132 0000 000000 000	PERM. IMP. - HOMESTEAD						
	24,765.00	12,599.21	0.00	0.00	12,165.79	50.88	

*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):

Ex Tr/Ad	1,173,958.59	1,155,634.65	69,379.98	605,409.76	18,323.94	98.44
In Tr/Ad	1,173,958.59	1,155,634.65	69,379.98	605,409.76	18,323.94	98.44

*****GRAND TOTALS:

Ex Tr/Ad	76,339,658.22	73,033,727.79	6,540,878.50	36,689,704.37	3,305,930.43	95.67
In Tr/Ad	76,339,658.22	73,033,727.79	6,540,878.50	36,689,704.37	3,305,930.43	95.67

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF MARCH 2018

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,502,370.23	-
US BANK FIELD TURF DONATION ACCOUNT	-	-
US BANK CP SWEEP	559,588.35	627.24
ARBITERPAY ACCOUNT	1,670.60	-
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	25,311,333.67	\$ 26,658.67
STAR OHIO - CONSTRUCTION - 32704	2,128,681.89	2,911.13
STAR OHIO - MS RETAINAGE - 75808	-	-
MEEDER INVESTMENTS	20,315,586.65	2,180.34
ACCOUNT BALANCE / INTEREST	<u>\$ 55,819,231.39</u>	<u>\$ 32,377.38</u>

=====

	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 41,112,594.69	\$ 25,605.16
BOND RETIREMENT (002)		
Bond Retirement (Old)	5,146,338.16	3,205.17
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	855,266.59	532.66
CONSTRUCTION (004)	645,235.33	2,288.63
FIELD TURF DONATION (004-9953)	175,502.18	622.50
AUXILIARY (401)		
Auxiliary - SJJ	197,908.72	123.26
	<u>\$ 48,132,845.67</u>	<u>\$ 32,377.38</u>

Current Fund Balance
from EOM FINSUMM

EXHIBIT A
Page 20 of 23

Date: 04/04/18
Time: 10:41 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ 1DIG
G/F BUDGET SUMMARY - MARCH 2018

Page: 1
(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ 1DIG 100 (PERSONAL SERVICES - SALARIES):							
40,873,089.00	0.00	40,873,089.00	29,932,326.75	3,351,038.84	0.00	10,940,762.25	73.23
=====							
*****TOTAL FOR OBJ 1DIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
17,113,691.80	9,613.19	17,123,304.99	12,163,742.02	1,322,834.72	29,654.94	4,929,908.03	71.21
=====							
*****TOTAL FOR OBJ 1DIG 400 (PURCHASED SERVICES):							
7,892,069.17	687,452.58	8,579,521.75	5,420,284.94	749,157.50	1,452,752.79	1,706,484.02	80.11
=====							
*****TOTAL FOR OBJ 1DIG 500 (SUPPLIES AND MATERIALS):							
2,235,015.91	221,751.20	2,456,767.11	852,887.04	117,033.94	332,378.11	1,271,501.96	48.24
=====							
*****TOTAL FOR OBJ 1DIG 600 (CAPITAL OUTLAY):							
1,129,747.26	264,632.48	1,394,379.74	482,259.25	46,662.49	28,853.84	883,266.65	36.66
=====							
*****TOTAL FOR OBJ 1DIG 800 (MISCELLANEOUS OBJECTS):							
2,027,151.19	3,813.42	2,030,964.61	1,871,811.08	461,817.47	74,255.72	84,897.81	95.82
=====							
*****TOTAL FOR OBJ 1DIG 900 (OTHER USES OF FUNDS):							
1,176,255.00	0.00	1,176,255.00	0.00	0.00	0.00	1,176,255.00	0.00
=====							
*****GRAND TOTALS:							
72,447,019.33	1,187,262.87	73,634,282.20	50,723,311.08	6,048,544.96	1,917,895.40	20,993,075.72	71.49
=====							

Date: 04/04/18
Time: 10:32 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - MAR 2018

Page: 1
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 001 (GENERAL):							
72,447,019.33	1,187,262.87	73,634,282.20	50,723,311.08	6,048,544.96	2,052,048.63	20,858,922.49	71.67
=====							
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
5,712,286.11	0.00	5,712,286.11	4,334,718.17	32,305.61	1,375,954.86	1,613.08	99.97
=====							
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
1,564,482.00	16,112.50	1,580,594.50	782,816.96	13,865.26	94,981.35	702,796.19	55.54
=====							
*****TOTAL FOR FUND 004 (BUILDING):							
2,071,575.50	440,067.80	2,511,643.30	440,182.83	6,019.75	120,837.03	1,950,623.44	22.34
=====							
*****TOTAL FOR FUND 006 (FOOD SERVICE):							
1,889,152.24	30,625.50	1,919,777.74	1,368,497.50	176,315.17	222,552.59	328,727.65	82.88
=====							
*****TOTAL FOR FUND 009 (UNIFORM SCHOOL SUPPLIES):							
428,600.00	0.00	428,600.00	217,764.83	7,404.01	13,575.18	197,259.99	53.98
=====							
*****TOTAL FOR FUND 014 (ROTARY-INTERNAL SERVICES):							
276,103.81	3,241.81	279,345.62	51,288.21	438.82	128,899.20	99,158.21	64.50
=====							
*****TOTAL FOR FUND 018 (PUBLIC SCHOOL SUPPORT):							
190,235.54	3,629.99	193,865.53	28,854.48	4,499.22	27,413.64	137,597.41	29.02
=====							
*****TOTAL FOR FUND 019 (OTHER GRANT):							
224,240.78	15,000.00	239,240.78	59,191.71	7,710.51	7,335.61	172,713.46	27.81
=====							
*****TOTAL FOR FUND 020 (SPECIAL ENTERPRISE FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====							

EXHIBIT A
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Date: 04/04/18
Time: 10:32 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - MAR 2018

Page: 2
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
151,626.96	0.00	151,626.96	56,913.66	136.53	24,000.00	70,713.30	53.36
=====							
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
10,114.95	631.48	10,746.43	1,353.57	454.51	1,500.00	7,892.86	26.55
=====							
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,817,500.00	0.00	10,817,500.00	6,979,260.89	925,419.43	2,800,000.00	1,038,239.11	90.40
=====							
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====							
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
964,000.00	0.00	964,000.00	727,704.03	2,924.32	0.00	236,295.97	75.49
=====							
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
325,522.04	250.00	325,772.04	45,171.00	10,838.26	16,854.39	263,746.65	19.04
=====							
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
917,779.25	11,280.99	929,060.24	300,787.94	34,891.39	66,378.05	561,894.25	39.52
=====							
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
554,623.04	36,400.08	591,023.12	392,986.28	57,487.31	139,214.28	58,822.56	90.05
=====							
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====							
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
24,600.00	0.00	24,600.00	24,600.00	0.00	0.00	0.00	100.00
=====							

Date: 04/04/18
Time: 10:32 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - MAR 2018

Page: 3
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====							
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
29,000.00	0.00	29,000.00	19,624.90	2,083.32	0.00	9,375.10	67.67
=====							
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,388,018.59	3,774.15	1,391,792.74	823,330.63	104,722.88	90,436.38	478,025.73	65.65
=====							
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
90,615.65	2,683.08	93,298.73	20,713.74	4,436.33	22,117.14	50,467.85	45.91
=====							
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
589,956.53	6,110.00	596,066.53	357,911.77	39,001.94	12,021.70	226,133.06	62.06
=====							
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
25,821.35	0.00	25,821.35	24,171.35	0.00	0.00	1,650.00	93.61
=====							
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
154,746.87	12,248.50	166,995.37	117,911.56	19,338.34	22,483.66	26,600.15	84.07
=====							
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
12,474.80	0.00	12,474.80	0.00	0.00	1,232.93	11,241.87	9.88
=====							
*****GRAND TOTALS:							
100,860,095.34	1,769,318.75	102,629,414.09	67,899,067.09	7,497,960.23	7,239,836.62	27,490,510.38	73.21
=====							

EXHIBIT B

Page 1 of 2

EXHIBIT B
FISCAL YEAR 2018 ANNUAL APPROPRIATION MEASURE
19-Apr-18

Fund	FY 2018 Appropriation	Carryover Encumbrances	Total FY 2018 Appropriation	Change
001 General	\$ 72,447,019.33	\$ 1,187,262.87	\$ 73,634,282.20	-
002 Bond Retirement	5,712,286.11	-	5,712,286.11	-
003 Permanent Improvement	1,564,482.00	16,112.50	1,580,594.50	-
004 Building Fund	2,071,575.50	440,067.80	2,511,643.30	-
006 Food Services	1,889,152.24	30,625.50	1,919,777.74	-
009 Uniform School Supplies	428,600.00	-	428,600.00	-
014 Internal Service Rotary Fund	276,103.81	3,241.81	279,345.62	-
018 Public School Support	190,235.54	3,629.99	193,865.53	-
019 Other Grant	225,482.03	15,000.00	240,482.03	1,241.25 a
022 District Agency Fund	151,626.96	-	151,626.96	-
023 Liability Self-Insurance	10,114.95	631.48	10,746.43	-
024 Employee Benefits Self-Insurance	10,817,500.00	-	10,817,500.00	-
035 Termination Benefits	964,000.00	-	964,000.00	-
200 Student Managed Activity	325,522.04	250.00	325,772.04	-
300 District Managed Student Activity	917,779.25	11,280.99	929,060.24	-
401 Auxiliary Services (NPSS)	554,623.04	36,400.08	591,023.12	-
451 Data Communications	24,600.00	-	24,600.00	-
499 Miscellaneous State Grants	29,000.00	-	29,000.00	-
516 Idea, Part B Special Education	1,388,018.59	3,774.15	1,391,792.74	-
551 Title III - Limited English Proficiency	90,615.65	2,683.08	93,298.73	-
572 Title I - Disadvantaged Children	589,956.53	6,110.00	596,066.53	-
587 Idea Preschool Grant for the Handicapped	25,821.35	-	25,821.35	-
590 Improving Teacher Quality	154,746.87	12,248.50	166,995.37	-
599 Miscellaneous Federal Grant Fund	12,474.80	-	12,474.80	-
TOTAL ALL FUNDS	\$ 100,861,336.59	\$ 1,769,318.75	\$ 102,630,655.34	\$ 1,241.25

a. Adjustment due SEF Grant Awards

Strongsville City Schools
Certificate of Estimated Resources
FY 2018

EXHIBIT B
Page 2 of 2

04/19/18

Fund Number	Fund Description	Unencumbered Balance	Taxes	Other Sources	Total
General Fund					
001	General Fund	\$ 23,041,195.98	\$ 55,825,243.08	\$ 15,031,619.61	\$ 93,898,058.67
Special Revenue Funds					
018	Public School Support Fund	\$ 146,923.21	\$ -	\$ 91,682.00	\$ 238,605.21
019	Miscellaneous Grant Funds	\$ 137,829.60	\$ -	\$ 169,693.25	\$ 307,522.85
300	Student Activity Funds	\$ 287,556.33	\$ -	\$ 718,200.00	\$ 1,005,756.33
401	Auxiliary Service Funds	\$ 15,999.24	\$ -	\$ 538,623.80	\$ 554,623.04
451	Ohio K-12 Connectivity Grant Fund	\$ 12,600.00	\$ -	\$ 12,000.00	\$ 24,600.00
499	Miscellaneous State Grant Funds	\$ -	\$ -	\$ 29,000.00	\$ 29,000.00
516	IDEA Part B Special Ed Grant Fund	\$ (28,815.23)	\$ -	\$ 1,416,833.82	\$ 1,388,018.59
551	LEProficiency Grant Fund	\$ (2,691.23)	\$ -	\$ 93,306.88	\$ 90,615.65
572	Title I Grant Fund	\$ (45,639.62)	\$ -	\$ 635,596.15	\$ 589,956.53
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 25,821.35	\$ 25,821.35
590	Title II-A Grant Fund	\$ 10,564.89	\$ -	\$ 144,181.98	\$ 154,746.87
599	Misc. Grants	\$ -	\$ -	\$ 12,474.80	\$ 12,474.80
Debt Service					
002	Debt Service	\$ 5,239,182.64	\$ 4,268,836.94	\$ 40,000.00	\$ 9,548,019.58
Capital Projects Funds					
003	Permanent Improvement	\$ 665,385.31	\$ 1,167,958.59	\$ 6,000.00	\$ 1,839,343.90
004	Building	\$ 1,996,519.66	\$ -	\$ 242,510.00	\$ 2,239,029.66
Enterprise Funds					
006	Food Services	\$ 120,271.21	\$ -	\$ 1,889,152.00	\$ 2,009,423.21
009	Uniform School Supply Funds	\$ 77,169.77	\$ -	\$ 425,100.00	\$ 502,269.77
Internal Service Funds					
014	Rotary Service Fund	\$ 114,650.94	\$ -	\$ 266,250.00	\$ 380,900.94
023	Self-Insurance - Liability	\$ 4,614.95	\$ -	\$ 5,500.00	\$ 10,114.95
024	Self-Insurance	\$ 4,102,335.71	\$ -	\$ 10,815,000.00	\$ 14,917,335.71
035	Termination Benefits	\$ 866,773.05	\$ -	\$ 964,000.00	\$ 1,830,773.05
Fiduciary Funds					
200	Student Activity Funds	\$ 150,132.72	\$ -	\$ 197,575.00	\$ 347,707.72
022	OHSAA Tournaments	\$ 626.96	\$ -	\$ 151,000.00	\$ 151,626.96
Private Purpose Funds					
		\$ 36,913,186.09	\$ 61,262,038.61	\$ 33,921,120.64	\$ 132,096,345.34

PROFESSIONAL SERVICES AGREEMENT
School Age

This Agreement made by and between NORTH COAST THERAPY ASSOCIATES, LLC (hereinafter referred to as "NCTA") and STRONGSVILLE CITY SCHOOLS BOARD OF EDUCATION (hereinafter referred to as "The Board"),

WITNESSETH:

WHEREAS, NCTA employs licensed occupational/physical therapists and assistants who are able to provide occupational/physical therapy services, and NCTA is willing to provide such services to Board of Education; and

WHEREAS, The Board desires to avail itself of the services provided by NCTA in accordance with the terms of this agreement;

NOW, THEREFORE, in consideration of the mutual promises and agreements contained herein, NCTA and The Board agree as follows:

1. **Contract For Services.** Board of Education hereby contracts with NCTA to furnish occupational/physical therapy services to the students of the Strongsville City School District (the "District") during the 2018-2019 school year, excluding Extended School Year services (ESY), in accordance with The Board's responsibilities under the laws of the State of Ohio, such services to be rendered by legally licensed personnel. The terms of this agreement shall begin August 1, 2018, and end on July 31, 2019, the latter date being referred to as the Termination Date.

Every effort will be made to accommodate all service requests made by The Board. Therapy staff, which may consist of Occupational Therapists (OT), Occupational Therapist Assistants (OTA), Physical Therapists (PT) and/ or Physical Therapist Assistants (which may be referred to herein collectively as "Therapists") are assigned by NCTA according to availability and the identified service needs of the District based on caseload information. However, as long as NCTA makes a good faith effort to accommodate such service requests, it shall not be held responsible for any claim or inability to meet staffing and servicing demands if there are increased demands which differ significantly from the initial assignment of staffing or in the event that the NCTA staff member is unable to perform their duties as a result of any medical or other unanticipated condition which would prevent them from providing services. Staff utilized to cover for a therapist requiring a leave, because of availability, may not be at the same level i.e. OT may be used to cover for an OTA. In addition, no claim shall be made against NCTA if NCTA is unable to obtain staff or loses staff members at no fault of NCTA.

Any requests for ESY services by the District will be provided on a staff availability basis and, if provided, will be handled and compensated through a separate agreement.

2. **Compensation.** NCTA shall receive compensation for services pursuant to the following rate schedule: the rate of occupational therapy (OT) in the school setting will be \$56.00 per hour and occupational therapy services provided by an occupational therapy assistant (OTA) shall be billed at \$44.00 per hour. The rate for physical therapy (PT) in the school setting will be \$57.00 per hour and physical therapy services provided by a physical therapy assistant (PTA) shall be billed at \$44.00 per hour. Total not to exceed \$185,000 for school age services. In addition to direct therapy, time may be billed for treatment preparation, scheduling; documenting; supervising; communicating/collaborating with NCTA and district staff/administration and parents; evaluations, scoring, write-ups; reviewing records and attending meetings; and time spent traveling between schools in order to provide services. If treatment or evaluations are provided outside of the district, travel time and mileage at the rate of .45 per mile may be billed for travel to the location. Every effort will be made to schedule students in blocks of time but if a student is unavailable during that time and the therapist has to return to the district or if the district's therapy need is less than 1.5 hours, travel time may be charged. In addition time may be billed if a therapist travels to a district specifically to attend a meeting or treat a student if not notified that the meeting has been cancelled or the student is absent. The occupational and physical therapy staff and assistants may be requested to attend an NCTA sponsored meeting during

work hours no more than five (5) times a year to receive updates on procedures and other essential information, that impacts on providing occupational/physical therapy services in a school setting in order to continue to provide the most effective and efficient services to the district. In addition, should The Board or any of its agents or employees, choose to cancel a school day(s), for any reason, for which NCTA has an employee, or subcontractor scheduled and available to perform services, NCTA has the option to charge The Board the average daily hours usually worked on that day for each occupational or physical therapist or assistant. Billing shall be made by the fifth (5th) day of each month by NCTA for services rendered during the previous month, with sufficient data to complete an acceptable accounts payable system. The Board shall process payment to NCTA within thirty (30) working days after receipt of an invoice.

3. **Personnel, Equipment, and Facilities:** The Board shall provide to NCTA the following: the necessary equipment and supplies listed on the student's Individual Education Program (IEP) as it relates to the provision of occupational and physical therapy services, secretarial support, necessary space and access to a telephone, a desk and locked storage for OT/PT students' files. If the District is using a computerized IEP writing program, the Board shall provide computer access to NCTA staff at school and remote-access from home (if available to District staff) in order to be able to input IEP, Multi-Factored Evaluation (MFE) information.
4. **Availability:** NCTA shall cause its therapists to be available to render the services required hereunder during normal school hours, unless, in rare circumstances, otherwise agreed to, by both parties, as an accommodation.
5. **Compliance with Statute, Malpractice, and Liability Insurance:** NCTA shall provide services under this agreement in accordance with the requirements established by the occupational/physical therapy state license board. NCTA and its employees providing said services shall abide by the rules and regulations of said board. In the performance of the services under this agreement, it is understood that NCTA is in possession of professional liability insurance for all of its employees. A current certificate of insurance and evidence of licensure is kept on file at 4255 Northfield Road, Highland Hills, OH 44128.
6. **Assignment:** NCTA shall have the right to assign this agreement for the remaining period covered by this agreement to any business entity or organization, natural or corporate; provided, that such business entity or organization is capable of performing the services under the same exact terms herein.
7. **Employment by Board:** In performing the services herein specified, NCTA is acting as a third-party professional services provider. The therapists provided by NCTA are employees or subcontractors ("the staff") of NCTA, and are not the staff of The Board.
 - i) desires to employ any of the staff of NCTA, or
 - ii) desires to make a demand, request, contract requirement or bid specification requiring that any entity competing with NCTA for a contract with The Board, that such entity hire, employ, contract with or otherwise obtain the services ofany of the staff who is working, or has worked within the last two (2) years, directly or indirectly, with NCTA, The Board shall first receive the written permission of NCTA; and, second, The Board shall pay a lump sum fee of Ten Thousand Dollars (\$10,000.00) to NCTA as liquidated damages, which the parties hereby agree is fair and reasonable sum necessary to compensate NCTA for its specific training of the staff of NCTA, for the loss of the business, and for the loss of the staff by NCTA. For valuable consideration provided herein, the parties agree that the provisions of this Section 7 shall remain in full force and effect during the term of the agreement and for two (2) years after the Termination Date.
8. **Modification:** This agreement may not be changed or modified, nor may this agreement be discharged in part or in whole, except by written agreement signed by the party against whom the change, modification, or discharge is claimed or sought to be enforced, or signed by its agent pursuant to the party's written and signed authorization to make such change, modification, or discharge.
9. **Notice:** Any notice to be given pursuant to the terms of this agreement shall be addressed as follows:

NORTH COAST THERAPY ASSOCIATES, LLC
12234 Cooper's Run
Strongsville, Ohio 44149

NORTH COAST THERAPY ASSOCIATES, LLC

Attn: President
4255 Northfield Road
Highland Hills, Ohio 44128

STRONGSVILLE CITY SCHOOLS BOARD OF EDUCATION

18199 Cook Avenue
Strongsville, Ohio 44136

10. **Benefit.** This agreement shall be binding upon and insure to the benefit of the heirs, legal representatives, successors, and assigns of the parties hereto.
11. **Severability.** If any provision in this agreement is declared illegal or unenforceable, said provision shall be stricken, but the remaining provisions of this contract shall remain in full force and legal effect.
12. **Governing Law.** This Agreement is being executed in the State of Ohio and its validity, effect, and the laws of the State of Ohio shall govern performance.
13. **Waiver.** The failure of either party to exercise any rights or the waiver by either party hereto of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any such right or waiver of any subsequent breach by either party.
14. **Capacity to Execute.** The undersigned hereby certifies that all actions necessary to execute this Agreement were taken, and the person executing this Agreement is authorized to do so and has the power to bind The Board or NCTA, as the case may be, to the terms and conditions contained herein.
15. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and there are no representations, warranties, covenants, or obligations except as set forth herein.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the _____ day
of _____, 2018.

Signed in the Presence of:

North Coast Therapy Associates, LLC

By: Sally Farwell
Its: President

Strongsville City Schools Board of Education

By: _____
Its: _____

3/2018

PROFESSIONAL SERVICES AGREEMENT
Preschool

This Agreement made by and between NORTH COAST THERAPY ASSOCIATES, LLC (hereinafter referred to as "NCTA") and STRONGSVILLE CITY SCHOOLS BOARD OF EDUCATION (hereinafter referred to as "The Board"),

WITNESSETH:

WHEREAS, NCTA employs licensed occupational/physical therapists and assistants who are able to provide occupational/physical therapy services, and NCTA is willing to provide such services to Board of Education; and

WHEREAS, The Board desires to avail itself of the services provided by NCTA in accordance with the terms of this agreement;

NOW, THEREFORE, in consideration of the mutual promises and agreements contained herein, NCTA and The Board agree as follows:

1. **Contract For Services.** Board of Education hereby contracts with NCTA to furnish occupational/physical therapy services to the students of the Strongsville City School District (the "District") during the 2018-2019 school year, excluding Extended School Year services (ESY), in accordance with The Board's responsibilities under the laws of the State of Ohio, such services to be rendered by legally licensed personnel. The terms of this agreement shall begin August 1, 2018 and end on July 31, 2019, the latter date being referred to as the Termination Date.

Every effort will be made to accommodate all service requests made by The Board. Therapy staff, which may consist of Occupational Therapists (OT), Occupational Therapist Assistants (OTA), Physical Therapists (PT) and/ or Physical Therapist Assistants (which may be referred to herein collectively as "Therapists") are assigned by NCTA according to availability and the identified service needs of the District based on caseload information. However, as long as NCTA makes a good faith effort to accommodate such service requests, it shall not be held responsible for any claim or inability to meet staffing and servicing demands if there are increased demands which differ significantly from the initial assignment of staffing or in the event that the NCTA staff member is unable to perform their duties as a result of any medical or other unanticipated condition which would prevent them from providing services. Staff utilized to cover for a therapist requiring a leave, because of availability, may not be at the same level i.e. OT may be used to cover for an OTA. In addition, no claim shall be made against NCTA if NCTA is unable to obtain staff or loses staff members at no fault of NCTA.

Any requests for ESY services by the District will be provided on a staff availability basis and, if provided, will be handled and compensated through a separate agreement.

2. **Compensation.** NCTA shall receive compensation for services pursuant to the following rate schedule: the rate of occupational therapy (OT) in the school setting will be \$56.00 per hour and occupational therapy services provided by an occupational therapy assistant (OTA) shall be billed at \$44.00 per hour. The rate for physical therapy (PT) in the school setting will be \$57.00 per hour and physical therapy services provided by a physical therapy assistant (PTA) shall be billed at \$44.00 per hour. Total not to exceed \$80,000 for preschool services. In addition to direct therapy, time may be billed for treatment preparation, scheduling; documenting; supervising; communicating/collaborating with NCTA and district staff/administration and parents; evaluations, scoring, write-ups; reviewing records and attending meetings; and time spent traveling between schools in order to provide services. If treatment or evaluations are provided outside of the district, travel time and mileage at the rate of .45 per mile may be billed for travel to the location. Every effort will be made to schedule students in blocks of time but if a student is unavailable during that time and the therapist has to return to the district or if the district's therapy need is less than 1.5 hours, travel time may be charged. In addition time may be billed if a therapist travels to a district specifically to attend a meeting or treat a student if not notified that the meeting has been cancelled or the student is absent. The occupational and physical therapy staff and assistants may be requested to attend an NCTA sponsored meeting during

work hours no more than five (5) times a year to receive updates on procedures and other essential information, that impacts on providing occupational/physical therapy services in a school setting in order to continue to provide the most effective and efficient services to the district. In addition, should The Board or any of its agents or employees, choose to cancel a school day(s), for any reason, for which NCTA has an employee, or subcontractor scheduled and available to perform services, NCTA has the option to charge The Board the average daily hours usually worked on that day for each occupational or physical therapist or assistant. Billing shall be made by the fifth (5th) day of each month by NCTA for services rendered during the previous month, with sufficient data to complete an acceptable accounts payable system. The Board shall process payment to NCTA within thirty (30) working days after receipt of an invoice.

3. **Personnel, Equipment, and Facilities:** The Board shall provide to NCTA the following: the necessary equipment and supplies listed on the student's Individual Education Program (IEP) as it relates to the provision of occupational and physical therapy services, secretarial support, necessary space and access to a telephone, a desk and locked storage for OT/PT students' files. If the District is using a computerized IEP writing program, the Board shall provide computer access to NCTA staff at school and remote-access from home (if available to District staff) in order to be able to input IEP, Multi-Factored Evaluation (MFE) information.
4. **Availability.** NCTA shall cause its therapists to be available to render the services required hereunder during normal school hours, unless, in rare circumstances, otherwise agreed to, by both parties, as an accommodation.
5. **Compliance with Statute, Malpractice, and Liability Insurance.** NCTA shall provide services under this agreement in accordance with the requirements established by the occupational/physical therapy state license board. NCTA and its employees providing said services shall abide by the rules and regulations of said board. In the performance of the services under this agreement, it is understood that NCTA is in possession of professional liability insurance for all of its employees. A current certificate of insurance and evidence of licensure is kept on file at 4255 Northfield Road, Highland Hills, Ohio 44128.
6. **Assignment.** NCTA shall have the right to assign this agreement for the remaining period covered by this agreement to any business entity or organization, natural or corporate; provided, that such business entity or organization is capable of performing the services under the same exact terms herein.
7. **Employment by Board.** In performing the services herein specified, NCTA is acting as a third-party professional services provider. The therapists provided by NCTA are employees or subcontractors ("the staff") of NCTA, and are not the staff of The Board. In the event that The Board
 - i) desires to employ any of the staff of NCTA, or
 - ii) desires to make a demand, request, contract requirement or bid specification requiring that any entity competing with NCTA for a contract with The Board, that such entity hire, employ, contract with or otherwise obtain the services of
 any of the staff who is working, or has worked within the last two (2) years, directly or indirectly, with NCTA, The Board shall first receive the written permission of NCTA; and, second, The Board shall pay a lump sum fee of Ten Thousand Dollars (\$10,000.00) to NCTA as liquidated damages, which the parties hereby agree is fair and reasonable sum necessary to compensate NCTA for its specific training of the staff of NCTA, for the loss of the business, and for the loss of the staff by NCTA. For valuable consideration provided herein, the parties agree that the provisions of this Section 7 shall remain in full force and effect during the term of the agreement and for two (2) years after the Termination Date.
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STRONGSVILLE CITY SCHOOLS BOARD OF EDUCATION
18199 Cook Avenue
Strongsville, Ohio 44136

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12. **Governing Law.** This Agreement is being executed in the State of Ohio and its validity, effect, and the laws of the State of Ohio shall govern performance.
13. **Waiver.** The failure of either party to exercise any rights or the waiver by either party hereto of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any such right or waiver of any subsequent breach by either party.
14. **Capacity to Execute.** The undersigned hereby certifies that all actions necessary to execute this Agreement were taken, and the person executing this Agreement is authorized to do so and has the power to bind The Board or NCTA, as the case may be, to the terms and conditions contained herein.
15. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and there are no representations, warranties, covenants, or obligations except as set forth herein.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the _____ day
of _____, 2018.

Signed in the Presence of:

North Coast Therapy Associates, LLC

By: Sally Farwell
Its: President

Strongsville City Schools Board of Education

By: _____
Its: _____

3/2018

CLASS OF 2018 – POTENTIAL GRADUATES

June 3, 2018

Shawnlee Hassan Abri
Makayla Marie Adams
Jenna Nicole Agresta
Justin Bradley Aine
Tuqa Mohsin Al Hajri
Krista Anna Inga Albertins
Sachi Jay Amin
Alexander John Antonopoulos
Derek Keahi Akio Apo, Jr.
Kate Margaret Arslanian
Logan Russell Arthur
Austin Riley Ashburn
Ali Hassan Awada
Cathrain Awadalla
Angelina Eve Baishnab
David Michaels Baker
Nathaniel Zachary Baker
Samuel Sebastian Bamberger
Adam Charles Banal
Sophia Gabriella Banez
Landon Bartula
Tearra Jean Bastawros
Summer Rose Battaglia
Jacob Ryan Beaton
Dezaray Kayla Belanger
Rebecca Noelle Bemer
Sydney Terese Beran
Amanda Elizabeth Bias
Erica Rae Black
Connor J. Blakley
Tyler James Blazetic
Cameron Marie Bly
Olivia Josephine Bobeck
Madalyn Maxine Bocan
Katja Kimberly Bodnovich
Rachel Lynne Bores
Lauren Elizabeth Borowski
David Adam Borsuk
Ian Thomas Botsch
Elena Nancy Boyd
Kristen Lynn Branigan
Anna Jean Brant
Jordyn Taylor Brehun
Emily Marie Briggs
Angela Brkic
Maxx Sebastian Bronze
Matthew John Brosky
Gracie Mai Brown

Thomas John Bruno, Jr.
Daria Ilinichna Buhtoiarova
Charles Anthony Burrows
John Charles Bushi
Brenden Donley Cahill
Nicholas Michael Calogeras
Tyler Jacob Campbell
Julie Campean
Gianna Maria Cancelliere
Antonia Marie Cangelosi
Adam James Canning
Benjamin Anthony Carrara
Alayla Angelic Carroll
Jaycie Ryan Castel
Sarah Ann Castle
Thomas Michael Chimney
Jonathan David Chonat
Casey Kalvy Chy
Tommy Khan Chy
Nicolette Noel Cianciolo
Andreea Gabriela Ciobanu
Julia Paige Clark
William Chase Clifford
Olivia Paige Colabianchi
Damian Alexander Colella
Jacqueline Suzanne Colucci
Cassidy Morgan Cope
Connor Wilson Cormier
Clayton Gregory Cornett
Alexandra Star Corpuz
Kyle Michael Costanzo
Megan Nicole Cox
Dominic Richard Craddock
Shaun Robert Csire
Ian Francis Cubberley
Caroline Anna Cyranek
Emilio Michael Daddario
Amber Noelle Daugherty
Jessica Brianna Davis
Sofia Nolan DeGirolamo
Casey Marie Delventhal
Trevor Alan Denning
Nicholas Antonio Diaz
Heidi Marie Dickens
Brandon Steven Dickson
Vanessa Marie DiNardo
Kelly Ann DiSanza
Carl Raymond Drozdowski, Jr.

Bryan Michael Dunbrack
Giovanni David Robert Dushaw
Jacob Elliot Dye
Casey Morgan Dynda
Drew Makenzie Dzurko
Jacob Alexander Ehrlich
Julia Marie Estephan
Janie Lynn Eyerman
Brooke Patricia Fabrizi
Jacob Samuel Fatula
Ryan Michael Felice
Julia Michelle Fine
Christina Theiss Fogwell
Jacqueline Elizabeth Foley
James Marquand Foley
Nathan Donald Foley
Micaela Ann Fonseca
Meghan Nicole Frabell
Julianne Marie Franczak
Sean Patrick Friedmann
Matthew Thomas Fuller
Emma Mae Gailey
Edward Svyatoslav Galay
Nicole Christine Ganiere
Ashley Elizabeth Gardner
Sophia Cecelia Giganti
Jessica Lynn Gimza
Adelena Ann Ginese
Matthew John Godenswager
Chase Michael Golubski
Jonah David Gonczy
Kayron Laron Goudlock
Emily Lin Gorges
Joshua Michael Grady
Marley Kae Grealis
Jonathan Stephen Greaves
Cameron Michelle Green
Garrett Wade Green
Julia Renée Green
McKenzie Nicole Greene
Trisha Ann Gregg
Gabriel Manuel Guerra
Myvile Maged Habeeb
Zachary David Haderski
Bailey Michael Hagan
William Leonard Hahn
Trevor Andrew Hamm
Leah Rae Hammerstrom

CLASS OF 2018 – POTENTIAL GRADUATES

June 3, 2018

Britta Nell Hammitt
Julia Diane Hanna
Jacob Allen Hansen
Salvatore Hargis
Krista Nicole Harper
Murad Ahmad Hassan
Shane Patrick Healey
Devin Matthew Hedinger
Sebastian Tobias Hefer
Jayce Stewart Heim
Julianne Nicole Herold
Elissa Maria Hetherington
Mitchell Alexey Heuser
Morgan Anastasia Heuser
Nathan Robert Hibinger
Cole Charles Hinton
Lydia Diane Hocevar
Kenneth Ignatius Hodges
Mitchell Brian Hoerig
Marnae' Kay-Ann Holland
Tamia Sidney Holmes
Jared Michael Housum
Akilah Tara Howell
Jessica Kathleen Hoy
Grace Evelyn Humbach
Ibtisam Husien
Morgan Nari Hyun
Ameera Yasser Ideis
Lillian Anne Intihar
Eric Kendall Jackson
Stephanie Patricia Jacomin
Brian Michael James
Hallie Nicole Jaworski
Brandon Alexander Johnson
Collin Joseph Johnson
Briana Tyler Jones
Jayda Christiana Jones
Sasha Marche Jones
Michael Steven Joyce
Joseph Carmelo Juda
Caitlin Terese Jurcago
Emily Ann Kahn
Gavin Montgomery Kaiser
Rejdi Kalaja
Eleftheria Kaloudis
Sara K. Kalout
Joseph Lloyd Kapsar
Alan Timothy Kareha

Nicholas Roger Karim
Samantha Erin Katz
Joshua Raymond Kay
Ryan James Keating
Kaylin Nicole Kelley
Jacob Ryan Kemelhar
Brian Patrick Kennat
Griffin Marcus Kennedy
Alex Taylor Kennell
Katherine Ruth Kettel
Jaskaran Singh Khuban
Autumn Taylor Kieckbusch
Rita Marie Kingston
George Robert Kinney
Haley Ryann Kisling
Caitlin Elise Klemme
Ryan William Klimaszewski
Jocelyn Rachel Knauss
Rachel Kathleen Knoblock
Benjamin Matthew Koch
McKenzie Quinn Kosar
Alexander Joseph Kovach
Jacob Donald Kowalewski
Damian Franc-Paul Kreze
Hailey Jordan Kuhn
Emily Ann Kuhns
Sophia Camille Lahham
Joseph Nathan Hale Lake
Meghan Mary Lamb
Elizabeth Rose Lambert
Nicholas Miles Lane
Clayton Joseph Larissey
Brandon Robert Lee
Erika Fang-Yu Lee
Sierra Brooklyn Lee-Corbell
Macaulay James Leiher
Jorden Reis Lewis
Justin Tyler Lewis
Robin Chesea Lin
Christopher Keyaki Lindamood
William Ryan Link
Ramon Luis Lopez, Jr.
Ethan David Lorince
Matthew John Loy
Yuliya Lozynska
Ryan Alan Luther
Alexander Stephen Lynch
Marcus Michael Madarang

Nathan Harris Mains
Alisar Bahzad Makki
Thomas Christopher Makovec
Shawn Michael Malcuit
Tessa Irene Manson
Morgan Ann Manzo
Taylor Ann Manzo
Eduardo Cenon Marasigan III
Alexis Jordan Marimberga
Brianna Marie Matelski
Kyle Timothy Mattson
Charles Wade McCleary
Shelby May McCrann
Hannah Nancy-Marie McDivitt
Bernard Neil McGivern II
Ian Michael McGreal
Jeremy Alan McJunkins
Stevie Nichole McKinney
Patrick James McLaughlin
Christopher Daniel Meaney
Samantha Rene Medrano
Allison Marie Mehmed
Daniil Y. Melnichuk
Nicole Alexandria Mendise
Melissa Ann Meszaros
Kayla Danielle Metzger
Isabelle Rose Micko
Mitchell William Midea
Brandon Christopher Mihalek
Salina Caroline Mikityuk
David Lloyd Miller
Jenna Claire Miller
Madison Marie Minch
Micayla Audrey Mingus
Elizabeth Jean Minium
Alexander Robert Minut
Anna Kathleen Mocho
Nathan Charles Moder
Mohammad Fahed Mohammad
Jose Carlos Monterrosa Urrutia
Abbigail Ashley Moore
Ariana Grace Moran
Yusra Ayman Morra
Aya Mualem
Austin Michael Mucurio
Ashley Elizabeth Mullins
Joanne Gambitta Munshower
Mohamad Naeim Muntaser

CLASS OF 2018 – POTENTIAL GRADUATES

June 3, 2018

Joshua Lucas Musser	Omari Ali Peek	Jonathon Michael Roberge
Madeline Claire Myers	Tyler James Peer	Drew Olivia Robinson
Nayana Alexis Myles	Joseph Vincent Perri II	Alexandra Milagros Rodriguez
Tyler Steven Nagy	Marcello Anthony Dante Petaccio	Phoebe Lee Rohrbach
Jacquelyne Lee Napoli	Serey Udom Phay	Katie Jordan Romito
Shannon Michelle Narolewski	Rylie Grace Phillips	Brendan Wolff Rosenthal
Grace Naslazi	Sydney Michele Phillips	Connor Paul Rowitz
Satya Kumar Nayagam	Hayley Elyse Pierce	Madison Christine Rowley
Teodora Nicoleta Neamtu	Julia Morgan Pittner	David Patrick Rozman
Julia Elizabeth Neumann	Madalina Iuliana Platon	Gabriella Hannah Rudolph
Julia Anne Newbould	Kyle Joseph Pleskovic	Angelo Vincent Russo
Paulina Sokha Nhem	Lisa Nicole Pogozelski	Robert Timothy Ryan
Jeris Nizar Nimeh	Shyam Sunder Rao Polaconda	William Francis Ryder
Desiree Lashon Noel	Maryan Ponomarenko	Charles Edward Rygalski
Brenden Joseph Norgrove	Nora Lindsay Potter	Hanna Mogbil Said
Sydney M. Norris	Rachel Elizabeth Potter	Samir Sajjad
Melanie Claire Noser	Sumanea Justin Pou	Jennifer Sylvana Saker
Justin Michael Novak	Kirsten Marie Powell	Adam Moussa Salti
Amanda Lynn O'Neill	Amanda Marie Pratt	Vivian Joy Sanek
Hannah Madeline Ogrian	Christian Gerald Pratt	Julia Rae Saska
Joshua Young-Suk Oh	Jordyn Athena Prok	Aaron Michael Savel
Ryan Patrick Olee	Daniel Nicholas Prokop	Adam LeVere Savel
Maria Arlene Ong	Kateryna Prudinnik	Ashley Nicole Saylor
Sabrina Rose Ortenzi	Jacob Hunter Pugh	Brenna McGillivray Schaefer
Julia Marie Ostrowski	Stephanie Fiore Puntel	Tyler Alan Scherry
Elizabeth Frances Owens	Antonia Marie Puzzitiello	Brandon Robert Schieferle
Ashley Michelle Pachtler	Ryan Andrew Puzzitiello	Hannah Jacklyn Schmidt
Audrey Marie Pagel	Autumn Justice Quinones	Kyle Corbin Schmitt
Jacob Scott Pagel	Ashley Morgan Quirino	Ciara Laine Schrage
Nickolas Raymond Paletta	Armeh Iqbal Qureshi	Meghan Rae Schuette
Mikayla Roxanne Pandrea	Lauren Elizabeth Radke	Peter Vincent Schumacher
Ashley Renee Panfil	Lauren Ashley Rakytiak	Lillian Marie Schwab
Sabrina Maria Paoli	Noah Daniel Ramos	Elisa Carolina Schwass
Sarah Park	Olivia June Ramser	Holly Anne Sciranko
Mohit Tushar Parmar	Bayley Nicole Range	Corinne Aileen Scott
Samantha Lynn Pasko	Brahmini Ravi	Jacob Riley Scullin
Eva Marie Pate	Lindsey Maureen Rebholz	Jacob Daniel Selong
Krishnaben Dharmeshkumar Patel	Cody Austin Reed	Olivia Grace Seward
Raj Kiritbhai Patel	Kristina Renee Reeves	Hetanshi C. Shah
Ritik Patel	Noah Joseph Rezabek	Niket Mukeshkumar Shah
Vandan Sanjaybhai Patel	Brandon John Rhoda	Shri Kalpesh Shah
Vinit Ritesh Patel	Maya Naomi Richards	Esha Sharma
Liam Robert Patton	Zachary Owen Richardson	Paul Evan Shay II
Melissa Marie Pavlik	Austin Matthew Riddle	Hannah Nicole Sheets
Randy Alan Pavlik	Alexandra Amaya Riley	Hayley Lee Shelley
Ross Edward Pavlik	Rafael Rijos, Jr.	Adam Jeffery Shiepe
Madison Hope Pavone	Lorenzo Jovan Rivera	Casey Jonathan Shimko
Jessica Lynn Pawlowski	Daniel Allen Roberge	Graham Cale Shimko

CLASS OF 2018 – POTENTIAL GRADUATES
June 3, 2018

EXHIBIT D
Page 4 of 4

Omar Mohammad Shpeb
Allyson Marie Sidloski
Caroline Michelle Silvis
Hardeep Singh
Anna Nicole Skladany
Emily Marie Skrant
Madeline Elizabeth Skupnik
John David Slapak, Jr.
Matthew Nicholas Slavik
Hussein Ali Sleiman
Anamarisa Renee Smith
Elizabeth Kelly Smith
Michael Keith Smith
Edward Richard Sobczynski III
Nicholas Michael Solomon
Daniela Sopka
Nikoletta Spanos
John Joseph Spragg
Suraj Sai Srinivasan
Edward Michael Staats
Nathaniel William Starcher
Ilona Vasil'yevna Stefanovych
April Marion Stephens
Steven Joseph Stolph II
Alyssa Rose Strebelow
Danielle Renee Styles
Diana Svydenyuk
Kevin Heng Tan
Mahdi Izzat Tayeh
Mohammed Amjad Tayeh
Jacob Scott Taylor
Lindsey Jordan Thall
Rachel Morgan Thall
Elena Marie Thomas
Nicholas Allen Tracey
Lauren Nicole Traczyk
Hannah Victoria Tulloch
Natalie Anne Turchyn
Kaitlyn Crystal Vanderwyst
David Tai Vannuyen
Matthew Riley Vasarhelyi-Pearce
Grace Catherine Vasko
Maria Isabella Vassanelli
Mahathi Bala Venkatesh
Jillian Juliana Ventura
Richard Justin Volan
Michael Anthony Vulic
Marie Kathleen Wallenhorst

Raquel Zophia Walters
Taylor Ann Wanat
Julia Maria Wayne
Glenn Michael Weber
Kelsey Lana Weber
Tyena Shaylisse Webster
Jensen Rose Weideling
Elisabeth Ann Welch
Jordan Matthew-Shemar West
Tyler Michael West
Destiny Marie Wheat
Abigail Elizabeth Whewell
Jacob Edward Whitecar
Autumn Joy Whitener
Lucas James Wiese
John Avery Willett
Christian Lorenzo Williams
Gregory James Williams
Dorothy May Wilson
Sarah Dorothy Winter
Jeremy Thomas Wiseman
Jana Lynn Wolf
Emma Nicole Wolfinger
Andrea Jane Wolford
Brian Matthew Wyler
Katherine Anne Young
Thomas Anthony Zacharyasz
Alexis Nicole Zadar
Rosemary Marie Zaleski
Micah Christopher Zappitelli
Madeline Rebecca Zatezalo
Clay Thomas Zibert
Tyler Antonio Zwolenik

CERTIFICATE OF ATTENDANCE
(Foreign Exchange)

Carla Christiane Valeria Flament Viricel
Eri Mori



PowerSchool Group LLC
150 Parkshore Dr, Folsom, CA 95630
Quote #: Q-94072-10
Quote Expiration Date: 4/25/2018

Prepared By: Eric Valcheff
Customer Name: Strongsville City School District

Customer Contact: Vicki Turner
Title: Director of Instructional Technology
Address: 18199 Cook Ave
City: Strongsville
State/Province: Ohio
Zip Code: 44136
Phone #: (440)572-7067

Enrollment: 5,500
of Schools: 9.00
Contract Term: 36 Months
Start Date: 7/1/2018
End Date: 6/30/2021

Product Description	Quantity	Unit	Unit Price	Extended Price
License and Subscription Fees				
PS Learning Management System	5,500.00	Students	USD 3.60	USD 19,800.00
PS Assessment Item Bank	5,500.00	Students	USD 1.00	USD 5,500.00
Unified Classroom Assessment Annual Fee	5,500.00	Students	USD 1.98	USD 10,890.00

License and Subscription Totals: **USD 36,190.00**

Professional Services and Setup Fees				
PS Learning Implementation Fee	5,500.00	Students	USD 0.45	USD 2,500.00
PS Learning Keys to Ownership	5.00	Hours	USD 187.50	USD 937.50
Unified Classroom Assessment Implementation	5,500.00	Students	USD 0.45	USD 2,500.00

Professional Services and Setup Fee Totals: **USD 5,937.50**

Training Services				
PS Learning Training - Remote	1.00	Day	USD 1,500.00	USD 1,500.00
PS Assessment Training Full Day Remote	1.00	Day	USD 1,500.00	USD 1,500.00

Training Services Total: **USD 3,000.00**

Quote Total				
			Total Discount:	USD 29,560.00
			Year One Total:	USD 45,127.50

Annual Ongoing Fees				
PS Learning Management System	5,500.00	Students	USD 3.60	USD 19,800.00
PS Assessment Item Bank	5,500.00	Students	USD 1.00	USD 5,500.00
Unified Classroom Assessment Annual Fee	5,500.00	Students	USD 1.98	USD 10,890.00

Annual Ongoing Fees Total: USD 36,190.00

Fees for subsequent years within the term bound by the Start Date and End Date detailed on this quote will be equal to the 'Annual Ongoing Fees' amount uplifted by 3.0% in each following year.

On-Going PowerSchool Subscription/Maintenance & Support Fees are invoiced at then current rates & enrollment per terms of the Licensed Product and Services Agreement, which may be subject to an annual increase after the first year for non-multi-year contracts and/or enrollment increases.

Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order.

In the event that this quote includes promotional pricing, such promotional pricing may not be valid for the entire period stated on this quote.

All invoices shall be paid within thirty (30) days of the date of invoice.

All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this quote and the applicable PowerSchool Licensed Product and Services Agreement.

This quote is subject to and incorporates the terms and conditions of the PowerSchool Licensed Product and Services Agreement found at <https://www.powerschool.com/customer-contract-terms-and-conditions-us-6-2-17/>

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

STRONGSVILLE CITY SCHOOL DISTRICT

By: _____
Authorized Signature

By: _____
Authorized Signature

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____