

**STRONGSVILLE BOARD OF EDUCATION  
SEPTEMBER 20, 2018  
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, September 20, 2018, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mr. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Stephen Breckner, Operations Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Instructional Technology.

This meeting was videotaped and is part of the official minutes.

**PLEDGE OF ALLEGIANCE**

**DISTRICT GOALS**

Student Achievement is the District's number one goal and is balanced against Financial Prudence. Helping with both goals is Community Engagement.

**RECOGNITION**

No recognition.

**SUPERINTENDENT'S REPORT TO THE COMMUNITY**

The State report card was released last week. Strongsville City Schools showed significant improvement. At the October work session, Ms. Green will share greater details of the report card – successes and where the District has areas for growth. Mr. Ryba converted the report card grades to a GPA measure. Based on that measure, Strongsville City Schools ranks 49<sup>th</sup> out of 608 public school districts in the state of Ohio which places Strongsville in the top 8% of all school districts in the state. Tax rates for Strongsville is among the lowest in Cuyahoga County any yet school performance ranks in the top 8% of the state. The District has been financially prudent and has gone eleven years without additional funding. Passage of the upcoming levy will preserve opportunities for our students. It will allow the District to keep up with technology, textbooks, and resources and to continue to achieve and excel. Additional funding is needed based on the Five-Year Forecast that will be presented by the Treasurer this evening.

**PUBLIC COMMENT**

No public comment.

## **APPROVAL OF MINUTES**

**18-09-08** Moved by Col. Evans to approve the minutes of the June 28, 2018 Regular Board of Education Meeting; July 16, 2018 Regular Board of Education Meeting; July 31, 2018 Special Board of Education Retreat; and August 2, 2018 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;  
Mr. Micko, yes; Mr. Naso, yes.  
Motion carried 5-0

## **TREASURER'S REPORT**

Each year, the annual budget must be adopted by September 30<sup>th</sup>. Mr. Anagnostou is presenting the budget this evening for approval.

The Five-Year Forecast has to be submitted twice a year, October 31<sup>st</sup> and May 31<sup>th</sup>. Legislation was changed in June. Beginning next school year, the fall five-year forecast submittal date has been extended to November 30<sup>th</sup>.

For the last two years, Mr. Anagnostou prepared the budget under the National Association of School Business Officials Meritorious Budget Award Program. The book needs to be approved within three months of the Board approving the budget. Mr. Anagnostou plans to compile the book and submit it again this year to the awards program.

Mr. Anagnostou explained the county reappraisal of property which occurs once every six years and adjusts the property value to the market value. He explained HB920 and the impact this reappraisal will have to homeowners. For those whose home values increased more than 9%, there will be a slight increase to their taxes. Those whose home values increased less than 9% will have no change to their taxes or may even have a decrease. Reappraisal impact per tax payer simulations can be found at Cleveland.com and on the Cuyahoga County Budget Commission website.

\*A. FY19 Permanent Appropriations

### **Resolution 18-09-09**

Be it resolved upon the recommendation of the Treasurer that the Permanent Appropriations for FY19 be approved.

(Exhibit A)

\*B. Five-Year Forecast

### **Resolution 18-09-10**

Be it resolved upon the recommendation of the Treasurer that the Five-Year Forecast be approved.

(Exhibit B)

**TREASURER’S REPORT** (continued)

\*C. Student Activity Program Budgets and Purpose and Goals for FY19

**Resolution 18-09-11**

Be it resolved upon the recommendation of the Treasurer that the Student Activity Program Budgets and Purpose and Goals for FY19, per Exhibit C, be approved.

(Exhibit C)

\*D. Invoice Order Approvals (300-District Managed Student Activity Fund)(401-Auxiliary Service)

**Resolution 18-09-12**

Be it resolved upon the recommendation of the Treasurer that in accordance with the O.R.C. for after-the-fact invoices, the Board approves the following invoices for payment, and the Treasurer be authorized to sign the Fiscal Certificate:

<u>Vendor</u>	<u>Purchase Order</u>	<u>Date</u>	<u>Amount</u>	<u>Purchased</u>
Bunker Hill Golf Course Golf Tournament/Cookout	2190745	8/22/18	\$3,010.00	8/8/18
Lakeside Chautauqua Cross Country Camp	2190631	8/10/18	\$5,636.66	8/5/18
NWEA MAP Growth Tests for Sts. Joseph & John	2190748	8/24/18	\$8,015.50	8/1/18

**SUPERINTENDENT’S REPORT**

Each week the Ohio HS Athletic Association chooses a game to feature. This week they chose the Strongsville – Solon football game which will be broadcast live throughout the state tomorrow night. The District will have seven minutes of airtime to promote Strongsville.

**A. TIMELY INFORMATION**

Parent/Teacher conference dates are determined by a collaborative group of staff and parents as the calendar is built every two years. In response to feedback, the District is trying a different conference schedule this year.

1. Upcoming Parent/Teacher Conference Days

- October 3, 2018 – Evening Conferences for Grades 6-12  
School in Session
- October 4, 2018 – Evening Conferences for Grades PK-8  
School in Session
- October 9, 2018 – Evening Conferences for Grades 9-12  
School in Session
- October 10, 2018 – Evening Conferences for Grades PK-5  
School in Session

Conference Hours

Preschool: 3:45 – 6:45 p.m.

Elementary Schools: 4:45 – 7:45 p.m.

Middle School: 4:00 – 7:00 p.m.

High School: 3:15 – 6:15 p.m.

**SUPERINTENDENT'S REPORT** (continued)

**B. BUSINESS SERVICES**

1. Auditorium – High School and Middle School Rental Fee Rates

**18-09-13** Moved by Mr. Grozan that the Board of Education approves the Schedule of Rental Fees for the Auditorium at the High School and Middle School, as listed in the exhibit, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Mr. Grozan, yes; Mrs. Ludwig, yes; Col. Evans, yes;  
Mr. Micko, yes; Mr. Naso, yes.  
Motion carried 5-0

(Exhibit D)

\*2. Bus Routes and Stops

**Resolution 18-09-14**

Be it resolved upon the recommendation of the Superintendent that all bus routes and bus stops presented by the Transportation Department for the 2018-2019 school year be approved and that the Operations Manager and the Supervisor of Transportation be authorized to adjust the routes and stops as necessary during the school year.

\*3. Transportation for Non-Public Students

**Resolution 18-09-15**

Be it resolved upon the recommendation of the Superintendent that school bus transportation for the listed students in the following exhibit be declared impractical.

The time and distance require to provide transportation, the cost of providing transportation in terms of equipment, maintenance, personnel, and administration, and the additional service unavoidably disrupts current transportation schedules.

Be if further resolved upon the recommendation of the Superintendent that the Board of Education, in lieu of providing transportation, pays parents of students attending these schools. This reimbursement will be based on the amount allotted by the State.

(Exhibit E)

\*4. Gifts

**Resolution 18-09-16**

SouthPark Mall donated \$500.00 to be used toward the purchase of school-themed t-shirts for District staff.

The Strongsville Athletic Boosters donated \$2,015.00 to the Strongsville High School Volleyball team for the upcoming season.

Southwest General Hospital donated 111 Lenovo USB keyboards and 30 mice to be used by students throughout the District.

Leonard Lane donated a \$50.00 Staples gift card to Surrarrer Elementary School to be used for school supplies.

**SUPERINTENDENT'S REPORT** (continued)

**B. BUSINESS SERVICES** (continued)

\*4. Gifts (continued)

Ken Mehalko and Beverly Wehr donated \$100.00 to the Strongsville High School Piano Fund.

Bob, Linda, Amy, and Lori Bendall donated \$500.00 to the Strongsville High School Piano Fund.

An anonymous donor contributed \$100.00 to the Strongsville High School Piano Fund.

Beth Storm donated \$20.00 to the Strongsville High School Piano Fund.

Brenda Rosala donated \$10.00 to the Strongsville High School Piano Fund.

Safiya Mosley donated \$10.00 to the Strongsville High School Piano Fund.

Hillery Needham donated \$20.00 to the Strongsville High School Piano Fund.

Drew Kuzmickas donated \$100.00 to the Strongsville High School Piano Fund.

Nasreen Ali donated \$100.00 to the Strongsville High School Piano Fund.

St. Joseph Catholic Church donated miscellaneous school supplies to Whitney Elementary School.

Aziz Ahmad conducted a school supply drive and donated the collected, miscellaneous school supplies to Whitney Elementary School.

The Narowitz Family donated miscellaneous books to teachers and the library for student use at Whitney Elementary School.

**C. CURRICULUM**

\*1. Scholastic Leveled Bookroom Conversion Kits (001-General Fund)

**Resolution 18-09-17**

Be it resolved upon the recommendation of the Superintendent that Strongsville City School District pays to purchase Leveled Bookroom Conversion Kits and Nonfiction Focus 2<sup>nd</sup> Edition Complete Sets at a cost of \$89,100.15 to upgrade the elementary buildings' leveled bookrooms.

\*2. Educational Service Center of Northeast Ohio (001-General Fund)

**Resolution 18-09-18**

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into an Inter-district Service Area Contract with the Educational Service Center of Northeast Ohio for the 2018-2019 school year.

(Exhibit F)

**SUPERINTENDENT'S REPORT** (continued)

**C. CURRICULUM** (continued)

\*3. School Psychology Practicum Placement

**Resolution 18-09-19**

Be it resolved upon the recommendation of the Superintendent that the following student shall be placed for the purpose of a school psychology practicum:

Sarah Imbrigiotta -- Strongsville High School, assigned to Jennifer Haberkorn, September 21, 2018 – May 31, 2019. A student at Cleveland State University.

\*4. Out of State Trip – Strongsville High School Boys' and Girls' Varsity Cross Country Teams

**Resolution 18-09-20**

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Boys' and Girls' Cross Country Teams to travel to Rochester, New York to participate in the McQuaid Invitational, September 29-30, 2018. The team will also tour the American side of Niagara Falls. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

\*5. Strongsville High School German Students – Trip to Germany, Austria, and Switzerland

**Resolution 18-09-21**

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville High School German teacher Christina Potter to travel with German students to Germany, Austria, and Switzerland. The trip will take place June 4-15, 2020. Expenses associated with the trip will be paid by participating students. If necessary, the trip may be postponed or the destination changed, depending on world events at the time.

**D. STUDENT SERVICES**

\*1. Tuition Free Admission for Foreign Exchange Student

**Resolution 18-09-22**

Be it resolved upon the recommendation of the Superintendent that tuition free admission for the 2018-2019 school year be granted to the following foreign exchange student:

Marius Matthewes                      Germany                      Nacel Open Door

2. Settlement Resolution (001-General Fund)

**18-09-23** Moved by Col. Evans to approve the Settlement Resolution as presented in Exhibit G, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;  
Mr. Micko, yes; Mr. Naso, yes.  
Motion carried 5-0

(Exhibit G)

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES**

\*1. Resignations – Non-Certificated (001-General Fund) (006-Food Services)

**Resolution 18-09-24**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated resignations be accepted:

Michael Bays, Bus Driver assigned to the Transportation Department. Effective August 15, 2018.

Jeannette Hadjuk, Cafeteria Hourly assigned to Strongsville Middle School. Effective end of day September 3, 2018.

Laura Kress-Eiben, Special Education Aide/Attendant assigned to Strongsville High School. Effective end of day August 27, 2018.

Resignation – Certificated Supplemental (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental resignation be accepted:

Jeffrey Port, Assistant Football Coach, Strongsville Middle School. Effective August 1, 2018.

\*2. Appointments – Non-Certificated (001-General Fund) (006-Food Services)

**Resolution 18-09-25**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Haedin DeLarec, Bus Mechanic, 8 hours per day, 260 days per year, salary to be Step A at \$24.63 per hour. Effective September 17, 2018. Replacement for Steven Vachon.

Kelli Foster, Special Education Aide/Attendant, 3.5 hours per day, 189 days per year, salary to be Step A at \$16.06 per hour. Effective September 5, 2018. This is a new position.

Michael Hicar, Bus Driver, 4.82 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 17, 2018. Replacement for Joseph Borovicka.

Theresa Kimmick, Bus Driver, 5.15 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 31, 2018. Replacement for Michael Bays.

Raymond Lewis III, Bus Driver, 5.25 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 16, 2018. Replacement for John Gasparro.

Jennifer Persons, Special Education Aide/Attendant, 6 hours per day, 189 days per year, salary to be \$16.06 per hour. Effective August 16, 2018. Replacement for Laura Zwolenik.

Kenna Poulsen, Monitor, 2 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective August 22, 2018. Replacement for Kimberly Manney.

Kimberly Regan, Bus Driver, 4.4 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 27, 2018. Replacement for Jacalyn Anaya.

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*2. Appointments – Non-Certificated (001-General Fund) (006-Food Services) (continued)

Dawn Thall, Monitor, 3 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective August 17, 2018. Replacement for Christine Pinzone.

Sarah Zurowski, Cafeteria Hourly, 3.5 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective September 6, 2018. Replacement for Tracy Juby-Graham.

Appointments – Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes per the certificated substitute schedule. Effective August 17, 2018.

Leah Barker	Long-Term: Early Childhood P-3
Charles Bell	High School 7-12: Comprehensive Social Studies; Multi-Age: Arabic; Career Tech 4-12: Integrated Business
Bruce Benjamin	Short-Term: General Education
Sheri Hamm	Early Childhood P-3; Generalist 4-5
Amy Huber	Short-Term: General Education
Christina Macejko	Long-Term: Integrated Language Arts 7-12
Sheri Miller	Early Childhood P-3
Victoria Poore	Early Childhood P-3
Kevin Rice	Integrated Social Studies 7-12
Michael Sack	Integrated Social Studies 7-12
Mamta Sharma	Long-Term: Middle Childhood 4-9; Science
Sarah Sofish	Early Childhood Intervention Specialist P-3; Early Childhood P-3
Brian Swet	Integrated Social Studies 7-12

Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes per the non-certificated substitute schedule. Effective August 1, 2018.

Joseph Borovicka	Bus Aide, Bus Driver, Monitor
Elizabeth Bringman	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Louis Broschk	Custodian
Julie Brown	Custodian
Shelly Conrad	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Denise Dell' Anno	Bus Driver
Marilyn Gardner	Bus Aide, Bus Driver, Cafeteria Hourly, Monitor
John Gasparro	Bus Driver
Dina Halaa	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Cynthia Hamlin	Bus Driver
Leslie Hilliard	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Naima Islam	Cafeteria Hourly, Special Education Aide/Attendant

**SUPERINTENDENT’S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*2. Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)(continued)

Charlotte Koz	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Roberta Latanich	Monitor, Special Education Aide/Attendant
Sally Matlock	Monitor, Special Education Aide/Attendant
Neelam Pathak	Monitor, Special Education Aide/Attendant
Phillip Pokatello	Custodian
Veronica Prochaska	Custodian
Nancy Prosser	Special Education Aide/Attendant
Katherine Ridel	Cafeteria Hourly, Special Education Aide/Attendant
Deborah Shostek	Cafeteria Hourly, Clerk, Media Specialist, Monitor, Special Education Aide/Attendant
Christine Spaulding	Clerk, Monitor, Special Education Aide/Attendant
Laura Timura	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Courtney Williams	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Paula Williams	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Karen Wise	Bus Aide, Bus Driver, Monitor
John Yelsik	Bus Driver

Appointments – Certificated Supplemental Contracts – Prorated Extended Days (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Amanda Burton	Speech Language Pathologist	6 Days
Stacy Pietrocini	Guidance Counselor	6 Days

Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Leanne Ambroziak	.5 Student Council Advisor, Whitney
Mary Deighton	.75 Student Council Advisor, Chapman
Mara Elliott	Student Council Advisor, Muraski
Mary Leach	Team Leader, Middle School
Cheryl Mikula	.5 Student Council Advisor, Kinsner
Karen Schindler	Team Leader, Middle School
Kimberly Taylor	Orchestra Director, Middle School
Megan Wilson	Student Council Advisor, Surrarer

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*2. Appointments – Non-Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2018-2019 school year. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Theresa Arthur	.5 Student Council Advisor, Kinsner
Paula Spokane	.25 Student Council Advisor, Chapman
Gail Trimper	.5 Student Council Advisor, Whitney

Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Douglas Cicerchi	Winter Faculty Manager, SHS
Louis Cirino	Winter Faculty Manager, SHS

Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Michael Bell	Assistant Football Coach, SMS
Natalie Camardo	Assistant Boys' Cross Country Coach, SHS
Albert Madsen	Assistant Wrestling Coach, SHS
Dawn Thall	Assistant Girls' Basketball Coach, SHS
Carla Zampetro	Assistant Girls' Basketball Coach, SHS

Appointments – Certificated Testing Consultants (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as testing consultants, salary to be \$25.12 per hour. Effective August 1, 2018.

Janice Kurnick  
Jane Salem  
Lori Wallace

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*3. Changes in Hours – Non-Certificated (001-General Fund)

**Resolution 18-09-26**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved. Effective August 16, 2018.

Linda Cancelliere	From 5.42 hours per day to 5.35 hours per day
Karen Figush	From 5.42 hours per day to 5.07 hours per day
Cathy Hoang	From 5.27 hours per day to 5.27 hours per day 189 days per year plus 2 hours per day 154 days per year
Kimberly Malcuit	From 5.35 hours per day to 5.48 hours per day

Be it further resolved upon the recommendation of the Superintendent that the following non-certificated change in hours be approved. Effective August 28, 2018.

Linda Cancelliere	From 5.35 hours per day returned to 5.42 hours per day
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\*4. Changes in Status – Non-Certificated (001-General Fund) (006-Food Services)

**Resolution 18-09-27**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Pamela Bischof, Special Education Aide/Attendant, from 6 hours per day to 6.5 hours per day. No change to days per year or hourly rate. Effective August 20, 2018. Replacement for Faith Paliwoda.

Jennifer Fathauer, from Cafeteria Cook, 5 hours per day, 189 days per year to Cafeteria Manager – Elementary, 7 hours per day, 191 days per year, salary to be Step E at \$18.37 per hour. Effective August 30, 2018. Replacement for Renee Seefeldt.

Jennifer Healey, Special Education Aide/Attendant from 6 hours per day to 6.5 hours per day. No change to days per year or hourly rate. Effective August 21, 2018. This is for the 2018-2019 school year only.

Tracy Juby-Graham, Cafeteria Hourly, from 3.5 hours per day to 3 hours per day, no change to days per year or hourly rate. Effective August 16, 2018. Replacement for Diane Pytel.

Faith Paliwoda, from Special Education Aide/Attendant, 6 hours per day, to Bus Driver, 5.47 hours per day, no change to days per year, salary to be Step G at \$23.46 per hour. Effective August 16, 2018. Replacement for Raymond Chipgus. Removed from reduction in force status.

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*5. Changes in Salary – Administrative – Educational Incentive (001-General Fund)

**Resolution 18-09-28**

Be it resolved upon the recommendation of the Superintendent that the educational incentive of the following certificated administrators be upgraded due to submission of grades. Effective August 1, 2018.

Susan Harb	From MA 30 to MA 45
Dr. Mark Smithberger	From MA 45 to Ph.D.

Changes in Salary – Certificated – Educational Upgrades (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the salary of the following certificated personnel be upgraded due to submission of grades or verification of experience. Effective August 1, 2018.

Kathleen Amari	From MA 15/9 to MA 30/9
Ashley Baldyga	From BA 15/6 to MA/6
Alexandra Boron	From MA/6 to MA 15/6
Daniel Collins	From BA 30/9 to MA/9
Megan Collins	From BA 15/7 to MA/7
Sabrina Conner	From MA/8 to MA 15/8
Kimberly Craigs	From MA/17 to MA 15/17
Allison DeVore	From BA/2 to BA/3
Tina Fike	From MA/10 to MA 15/10
Carla Ganim	From BA/6 to BA 15/6
Kimberly Gary	From BA/5 to BA 15/5
Joshua Hanes	From BA/0 to BA/4
Amy Hofmann	From MA 30/20 to MA 50/20
Vincent Isaac Jr.	From MA/6 to MA 30/6
Eileen Kerr	From BA/9 to BA 30/9
Andrea Kiernozek	From MA/9 to MA 15/9
Jennifer Kovacs	From BA/6 to BA 15/6
Kara Kuykendall	From MA/2 to MA 15/2
Dr. Lynne Lawson	From MA 50/20 to Ph.D./20
Michael Lescher	From BA 15/10 to BA 30/10
Julie Lyons	From MA 15/15 to MA 30/15
Kathryn Martin	From MA/2 to MA 15/2
Jeffrey Martinelli	From BA 15/7 to MA/7
Margaret McKinley	From MA 30/9 to MA 50/9
Timothy McNulty	From MA 15/16 to MA 30/16
Ryan Mester	From MA 15/16 to MA 30/16
Emma Northeim	From BA/1 to BA 15/1
Steven Owens	From BA/0 to MA/10
John Parsons	From MA 30/8 to MA 50/8
Julie Picchetti	From BA 30/6 to MA/6
Stacy Pietrocini	From BA/0 to MA/5
Gayle Randall	From MA 30/8 to MA 50/8
Holli Ruman	From BA/0 to BA/3
Kristen Russ	From MA 30/11 to MA 50/11

**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*5. Changes in Salary – Certificated – Educational Upgrades (001-General Fund) (continued)

Jenna Rutz	From BA 15/4 to MA/4
Brittany Sermak	From BA 15/5 to MA/5
Stacy Shifley	From BA/0 to BA/5
Rebecca Sobus	From MA 30/18 to MA 50/18
Lyssa Stonitsch	From MA 15/18 to MA 30/18
Ashley Swaney	From MA/8 to MA 15/8
Carolyn Van Kerkhove	From BA 15/4 to MA/4
Nancy Vaughn	From BA 15/19 to BA 30/19
Cassandra Weber	From MA/17 to MA 15/17
Laura Williams	From MA/20 to MA 15/20
Brian Wilson	From MA/7 to MA 15/7
Cheryll Lynn Wilson	From MA 15/7 to MA 30/7
Mary Wolf	From MA 15/7 to MA 30/7
John Young	From MA 30/20 to MA 50/20
Andrea Zak	From MA/9 to MA 15/9
Jennifer Zazueta	From MA/9 to MA 15/9

\*6. Stipends – Extended School Year 2018 (516-Part B IDEIA Grant) (001-General Fund)

**Resolution 18-09-29**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be appointed to the Summer Extended School Year (ESY) Program:

Lori Deertz	Bus Aide	General Fund
Theresa DiSanto	Bus Driver	General Fund
Karen Figush	Bus Aide	General Fund
Margaret Giera	Aide/Attendant	Part B IDEIA
Connie Lumsden	Bus Driver	General Fund
Kathleen Mikolajczyk	Bus Driver	General Fund

Stipends – Jump Start Program Summer 2018 (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be appointed to transport students for the Jump Start program:

Jill Bush	Connie Lumsden
Michalan Capitoni	Kimberly Malcuit
Lori Deertz	Mary Pawlowski
Theresa DiSanto	John Seitz
Debbie French	Kathy Starek

**SUPERINTENDENT’S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*6. Stipend – Maker Space Camp (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be approved for the Summer 2018 Maker Space Camp:

Susan Lucke	\$31.93 per hour
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Stipends – Resident Educator Committee (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend be paid to the following certificated personnel for serving on the Resident Educator Committee for the 2018-2019 school year:

Ian Steffen	30 minutes	\$25.20
Andrea Zak	30 minutes	\$25.20

Stipends – Resident Educator Mentors (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be approved as Resident Educator Mentors for the 2018-2019 school year:

<u>Mentor</u>	<u>Mentee</u>
Kathleen Amari	Katherine Glueck
Kelly Barrett	Emma Northeim
Lisa Bluemel	Celena Otcasek
Laura Gaba	Mollie Mason
Mary Giaimo	Jeremy Jenkins
Tracy Harrison	Brittany Leonard
Kathy Janke	Kevin Maloney
Dr. Lynne Lawson	Claire Crowley
Ann McDevitt	Alison Bixler
Carol McKnight	Erica Powell
Melissa Novak	Year 3 Resident Educators
Theresa Novicky	Cassidy Arsenault
Karen Schindler	Alexandra DeRoia
Katherine Ward	Kyle Rhinehalt
Megan Wilson	Dana Hoopingarner

\*7. Medical Leave – Administrative

**Resolution 18-09-30**

Be it resolved upon the recommendation of the Superintendent that the following administrative medical leave be approved:

Megan Surso (FMLA)	August 7, 2018 to September 4, 2018
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**SUPERINTENDENT'S REPORT** (continued)

**E. HUMAN RESOURCES** (continued)

\*7. Medical Leaves – Certificated

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Jamie Bailey (FMLA)	August 29, 2018 to November 7, 2018
Theresa Mizerik (FMLA)	August 28, 2018 Intermittent

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Katica Cebula (FMLA)	August 16, 2018 to October 23, 2018
Kathryn Cubar (FMLA)	August 23, 2018 to October 19, 2018
Kathryn Cubar (Medical)	October 22, 2018 to November 18, 2018
Theresa DiSanto (FMLA)	August 16, 2018 to September 7, 2018
Pillar Lawhead (Medical)	August 16, 2018 to September 17, 2018
Brenda Soja (Medical)	August 23, 2018 to November 19, 2018
Bhuvanewari Sridharan (Medical)	August 16, 2018 to September 8, 2018
Katherine Swigonski (Medical)	August 22, 2018 Intermittent

\*8. Security Services – Strongsville City Police Department (001-General Fund)

**Resolution 18-09-31**

Be it resolved upon the recommendation of the Superintendent that the Board of Education authorizes the Superintendent to work with the Strongsville City Police Department to provide security services for the 2018-2019 school year to the elementary school buildings and the preschool building. Officers to be paid at the rate of \$35.00 per hour by timesheet as verified by the building principal and the Strongsville Police Department.

\*9. Service Agreement – Spanish First Class, Inc. (401-Auxiliary Services)

**Resolution 18-09-32**

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with Spanish First Class, Inc., to service pupils attending Sts. Joseph and John Inter-parochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct services to school age students is \$29,450.00.

(Exhibit H)

\*10. Volunteer – Coach

**Resolution 18-09-33**

Be it resolved upon the recommendation of the Superintendent that for the 2018-2019 school year the following volunteer be approved to coach students based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR/AED, and Pupil Activity Permit:

Alyssa Church	Soccer Coach
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**SUPERINTENDENT'S REPORT** (continued)

**F. TECHNOLOGY**

No items to report.

**REPORT ON POLARIS CAREER CENTER** – Richard O. Micko

Mr. Micko gave a shout-out to Mrs. Behenna for her new bacteria lab at the Middle School.

The construction project continues. Pictures are available on the Polaris website.

Thank you to Frank Fabrizi for his help as Board Member. His industry and construction knowledge has been invaluable.

**REPORT ON LEGISLATION** – Richard O. Micko

November 6<sup>th</sup> is Election Day. October 9<sup>th</sup> is the last day to register to vote. For information on the upcoming election or to register to vote, visit myohiovote.com.

**BOARD LIAISON REPORTS**

A. City Council – Jane L. Ludwig, alternate Duke Evans

City Council recognized some special Olympic athletes at their recent meeting.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso

The focus of the meeting was on an after-hours event scheduled for October 25<sup>th</sup> at 5:00 p.m. at J Bella's.

C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan

The next meeting is scheduled for October 4<sup>th</sup>. The next Rockin' at the Rec will be held in about a month.

D. OSBA Student Achievement – Jane L. Ludwig

Ms. Ludwig's focus this year will be on the Middle School.

**BOARD COMMITTEE REPORTS**

A. Finance Committee – Duke Evans and Carl W. Naso

Mr. Anagnostou will schedule meetings for the year very soon.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko

A meeting is scheduled with NEOLA for next week so a Policy Committee meeting will be scheduled soon.

C. Facilities Committee – George A. Grozan, alternate Carl W. Naso

The first meeting for the school year is next Thursday, 9/27, at Surrarer beginning at 6:30.

**CONSENT CALENDAR**

**18-09-34** Moved by Col. Evans to approve the Consent Calendar with the modification to Item 9D, adding fund 401, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;

Mr. Micko, yes; Mr. Naso, yes.

Motion carried 5-0

**BOARD OF EDUCATION / OTHER**

The Rotary’s Taste of Strongsville is October 4<sup>th</sup> at 6:30 p.m. at Pettiti’s. All funds raised go towards scholarships and local charities.

The Strongsville football team plays Solon tomorrow. Their current record is 3-1.

The 2018 Serpentine Chevrolet Cruz car raffle is on-going with only 3000 tickets available at \$20 per ticket.

The Strongsville Historical Society’s Annual Harvest Festival is September 29<sup>th</sup> and 30<sup>th</sup>. This is a free event. The chicken dinner is Saturday at the Strongsville United Methodist Church from 4:30 to 6:30. All proceeds support the Historical Village.

**MEETING NOTIFICATION AND DATE CHANGE**

A Regular Board of Education Meeting – Work Session will be held **Wednesday, October 3, 2018**, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio. This is a change of date from October 4, 2018.

A Regular Board of Education Meeting will be held Thursday, October 18, 2018, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

**EXECUTIVE SESSION**

**18-09-35** Moved by Col. Evans to enter into Executive Session to prepare for negotiations or bargaining sessions with public employees concerning their compensation or other terms or conditions of their employment, and to consider matters required to be kept confidential by Federal law or regulations or state statutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;  
Mr. Micko, yes; Mr. Naso, yes.  
Motion carried 5-0

Entered into Executive Session at 8:10 p.m.

Resumed public session at 8:46 p.m.

**ADJOURNMENT**

**18-09-36** Moved by Mr. Grozan to adjourn the Strongsville Board of Education Regular Session, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;  
Mr. Micko, yes; Mr. Naso, yes.  
Motion carried 5-0

Meeting adjourned at 8:47 p.m.

\_\_\_\_\_  
Carl W. Naso, President

\_\_\_\_\_  
George K. Anagnostou, Treasurer

EXHIBIT A  
FISCAL YEAR 2019 ANNUAL APPROPRIATION MEASURE  
20-Sep-18

Fund	FY 2019		Total	Change
	Appropriation	Carryover Encumbrances	FY 2019 Appropriation	
001 General	\$ 74,680,590.78	\$ 1,880,867.30	\$ 76,561,458.08	(53,852.22) a
002 Bond Retirement	4,247,513.00	-	4,247,513.00	-
003 Permanent Improvement	2,068,335.25	68,683.70	2,137,018.95	-
004 Building Fund	898,285.05	1,132,527.07	2,030,812.12	-
006 Food Services	1,894,523.00	2,839.34	1,897,362.34	8,485.34 a
009 Uniform School Supplies	402,500.00	9,350.56	411,850.56	-
014 Internal Service Rotary Fund	317,182.95	13,556.25	330,739.20	2,759.95 a
018 Public School Support	195,219.00	10,598.05	205,817.05	-
019 Other Grant	169,559.48	62,759.14	232,318.62	1,500.00 a
022 District Agency Fund	151,642.96	-	151,642.96	-
023 Liability Self-Insurance	20,000.00	810.19	20,810.19	-
024 Employee Benefits Self-Insurance	10,817,500.00	58,674.81	10,876,174.81	-
035 Termination Benefits	860,000.00	-	860,000.00	(13,000.00) a
200 Student Managed Activity	351,581.13	-	351,581.13	1,985.13 a
300 District Managed Student Activity	846,638.08	12,848.69	859,486.77	(4,260.92) a
401 Auxiliary Services (NPSS)	556,420.12	25,346.04	581,766.16	79,956.90 a
451 Data Communications	12,000.00	-	12,000.00	-
463 Alternative Schools	-	-	-	-
499 Miscellaneous State Grants	30,097.14	1,971.16	32,068.30	1,971.16 a
516 Idea, Part B Special Education	1,370,037.90	77,632.20	1,447,670.10	62,464.75 a
551 Title III - Limited English Proficiency	84,506.69	50.00	84,556.69	(1,928.28) a
572 Title I - Disadvantaged Children	555,612.99	6,332.00	561,944.99	3,808.70 a
587 Idea Preschool Grant for the Handicapped	27,875.43	-	27,875.43	-
590 Improving Teacher Quality	139,269.05	8,070.07	147,339.12	16,555.56 a
599 Miscellaneous Federal Grant Fund	457,792.50	11,241.87	469,034.37	11,241.87 a
<b>TOTAL ALL FUNDS</b>	<b>\$ 101,154,682.50</b>	<b>\$ 3,384,158.44</b>	<b>\$ 104,538,840.94</b>	<b>\$ 117,687.94</b>

a. Adjustments due to annual conversion of temporary budget to annual budget

## Strongsville City Schools 2019

09/20/18

Fund Number	Fund Description	Unencumbered Balance	Taxes	Other Sources	Total
<b>General Fund</b>					
001	General Fund	\$ 29,314,331.87	\$ 57,827,889.48	\$ 11,074,698.91	\$ 98,216,920.26
<b>Special Revenue Funds</b>					
018	Public School Support Fund	\$ 149,001.51	\$ -	\$ 90,900.00	\$ 239,901.51
019	Miscellaneous Grant Funds	\$ 91,533.03	\$ -	\$ 91,500.00	\$ 183,033.03
300	Student Activity Funds	\$ 265,354.21	\$ -	\$ 700,666.00	\$ 966,020.21
401	Auxiliary Service Funds	\$ 22,374.13	\$ -	\$ 534,045.99	\$ 556,420.12
451	Ohio K-12 Connectivity Grant Fund	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
463	Alternative Education Grant Fund	\$ -	\$ -	\$ -	\$ -
499	Miscellaneous State Grant Funds	\$ 458.34	\$ -	\$ 29,638.80	\$ 30,097.14
516	IDEA Part B Special Ed Grant Fund	\$ -	\$ -	\$ 1,370,037.90	\$ 1,370,037.90
551	LEProficiency Grant Fund	\$ -	\$ -	\$ 84,506.69	\$ 84,506.69
572	Title I Grant Fund	\$ -	\$ -	\$ 555,612.99	\$ 555,612.99
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 27,875.43	\$ 27,875.43
590	Title II-A Grant Fund	\$ -	\$ -	\$ 139,269.05	\$ 139,269.05
599	Misc. Grants	\$ -	\$ -	\$ 457,792.50	\$ 457,792.50
<b>Debt Service</b>					
002	Debt Service	\$ 4,034,786.83	\$ 4,418,463.80	\$ 40,000.00	\$ 8,493,250.63
<b>Capital Projects Funds</b>					
003	Permanent Improvement	\$ 975,742.41	\$ 1,207,311.04	\$ 8,000.00	\$ 2,191,053.45
004	Building	\$ 1,009,825.02	\$ -	\$ 316,079.08	\$ 1,325,904.10
<b>Enterprise Funds</b>					
006	Food Services	\$ 44,542.89	\$ -	\$ 1,998,037.00	\$ 2,042,579.89
009	Uniform School Supply Funds	\$ 126,885.02	\$ -	\$ 401,500.00	\$ 528,385.02
<b>Internal Service Funds</b>					
014	Rotary Service Fund	\$ 190,716.94	\$ -	\$ 327,000.00	\$ 517,716.94
023	Self-Insurance - Liability	\$ 11,172.90	\$ -	\$ 10,000.00	\$ 21,172.90
024	Self-Insurance	\$ 4,749,240.75	\$ -	\$ 10,600,000.00	\$ 15,349,240.75
035	Termination Benefits	\$ 136,988.49	\$ -	\$ 1,583,011.51	\$ 1,720,000.00
<b>Fiduciary Funds</b>					
200	Student Activity Funds	\$ 165,742.51	\$ -	\$ 216,315.00	\$ 382,057.51
022	OHSAA Tournaments	\$ 626.96	\$ -	\$ 151,016.00	\$ 151,642.96
<b>Private Purpose Funds</b>					
		\$ 41,289,323.81	\$ 63,453,664.32	\$ 30,819,502.85	\$ 135,562,490.98
		\$ -		\$ 94,273,167.17	

Thank You,

Treasurer/CFO  
Strongsville City Schools

Strongsville City Schools Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
<b>Revenue:</b>								
1.010 - General Property Tax (Real Estate)	47,132,420	47,922,670	49,022,847	45,139,356	47,995,929	48,020,622	47,999,947	44,638,309
1.020 - Public Utility Personal Property	2,629,579	2,728,201	2,950,406	3,016,731	3,007,794	3,007,794	3,007,794	2,891,082
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	11,052,774	11,899,808	11,038,718	9,813,613	9,386,200	9,388,414	8,960,247	8,958,382
1.040 - Restricted Grants-in-Aid	60,887	73,299	71,560	71,905	71,905	71,905	71,905	71,905
1.045 - Restricted Federal Grants-in-Aid - SFSF	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	8,305,124	6,913,489	6,086,416	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
1.060 - All Other Operating Revenues	3,604,535	3,831,739	5,165,620	4,336,565	4,212,084	4,062,084	4,062,084	4,062,084
<b>1.070 - Total Revenue</b>	<b>72,785,319</b>	<b>73,369,206</b>	<b>74,335,567</b>	<b>68,533,365</b>	<b>70,892,912</b>	<b>70,780,368</b>	<b>70,339,009</b>	<b>66,417,295</b>
<b>Other Financing Sources:</b>								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	96,621	-	-	-	-
2.060 - All Other Financing Sources	97,239	55,492	314,386	272,599	22,000	22,000	22,000	22,000
2.070 - Total Other Financing Sources	97,239	55,492	314,386	369,220	22,000	22,000	22,000	22,000
<b>2.080 - Total Revenues and Other Financing Sources</b>	<b>72,882,558</b>	<b>73,424,698</b>	<b>74,649,953</b>	<b>68,902,585</b>	<b>70,914,912</b>	<b>70,802,368</b>	<b>70,361,009</b>	<b>66,439,295</b>
<b>Expenditures:</b>								
3.010 - Personnel Services	38,962,973	39,382,911	40,183,935	41,744,121	42,774,873	43,543,867	44,526,668	45,235,446
3.020 - Employees' Retirement/Insurance Benefits	16,229,383	15,857,051	16,138,708	16,985,917	17,842,766	18,723,256	19,730,316	20,689,618
3.030 - Purchased Services	6,562,467	6,735,972	7,304,388	8,670,239	8,797,277	8,981,943	9,170,237	9,361,589
3.040 - Supplies and Materials	1,716,053	1,869,948	1,364,853	2,378,007	2,353,952	2,353,952	2,353,952	2,353,952
3.050 - Capital Outlay	413,174	863,734	636,157	1,165,090	1,165,090	1,165,090	1,165,090	1,165,090
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
<b>Debt Service:</b>								
4.010 - Principal-All Years	374,604	343,554	557,221	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	296,492	309,017	327,143	340,897	355,310
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	180,209	163,273	143,112	121,568	107,329	92,040	76,161	59,539
4.300 - Other Objects	1,316,532	1,187,026	1,258,194	1,399,854	1,376,737	1,386,774	1,402,187	1,414,552
<b>4.500 - Total Expenditures</b>	<b>65,755,395</b>	<b>66,403,469</b>	<b>67,586,568</b>	<b>72,761,288</b>	<b>74,727,041</b>	<b>76,574,065</b>	<b>78,765,508</b>	<b>80,635,096</b>
<b>Other Financing Uses</b>								
5.010 - Operating Transfers-Out	1,117,624	1,159,500	16	1,919,304	1,017,434	1,016,697	1,015,934	1,015,144
5.020 - Advances-Out	-	-	96,621	-	-	-	-	-
5.030 - All Other Financing Uses	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	1,117,624	1,159,500	96,637	1,919,304	1,017,434	1,016,697	1,015,934	1,015,144
<b>5.050 - Total Expenditures and Other Financing Uses</b>	<b>66,873,019</b>	<b>67,562,969</b>	<b>67,683,205</b>	<b>74,680,592</b>	<b>75,744,475</b>	<b>77,590,762</b>	<b>79,781,442</b>	<b>81,650,240</b>
<b>Excess of Rev &amp; Other Financing Uses Over (Under)</b>								
<b>6.010 - Expenditures and Other Financing Uses</b>	<b>6,009,539</b>	<b>5,861,729</b>	<b>6,966,748</b>	<b>(5,778,007)</b>	<b>(4,829,563)</b>	<b>(6,788,394)</b>	<b>(9,420,433)</b>	<b>(15,210,945)</b>
<b>Cash Balance July 1 - Excluding Proposed Renewal/</b>								
<b>7.010 - Replacement and New Levies</b>	<b>12,357,191</b>	<b>18,366,730</b>	<b>24,228,459</b>	<b>31,195,207</b>	<b>25,417,200</b>	<b>20,587,637</b>	<b>13,799,243</b>	<b>4,378,810</b>
<b>7.020 - Cash Balance June 30</b>	<b>18,366,730</b>	<b>24,228,459</b>	<b>31,195,207</b>	<b>25,417,200</b>	<b>20,587,637</b>	<b>13,799,243</b>	<b>4,378,810</b>	<b>(10,832,135)</b>
<b>8.010 - Estimated Encumbrances June 30</b>	<b>988,614</b>	<b>1,187,263</b>	<b>1,880,867</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>
<b>Reservations of Fund Balance:</b>								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
<b>Fund Balance June 30 for Certification</b>								
<b>10.010 - of Appropriations</b>	<b>17,378,116</b>	<b>23,041,196</b>	<b>29,314,340</b>	<b>23,517,200</b>	<b>18,687,637</b>	<b>11,899,243</b>	<b>2,478,810</b>	<b>(12,732,135)</b>
<b>Rev from Replacement/Renewal Levies</b>								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	3,934,968
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	3,934,968
<b>Fund Balance June 30 for Certification</b>								
<b>12.010 - of Contracts, Salary and Other Obligations</b>	<b>17,378,116</b>	<b>23,041,196</b>	<b>29,314,340</b>	<b>23,517,200</b>	<b>18,687,637</b>	<b>11,899,243</b>	<b>2,478,810</b>	<b>(8,797,167)</b>
<b>Revenue from New Levies</b>								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
<b>15.010 - Unreserved Fund Balance June 30</b>	<b>17,378,116</b>	<b>23,041,196</b>	<b>29,314,340</b>	<b>23,517,200</b>	<b>18,687,637</b>	<b>11,899,243</b>	<b>2,478,810</b>	<b>(8,797,167)</b>

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**



FIVE YEAR FINANCIAL FORECAST

AND

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

OCTOBER 2018 UPDATE

## **STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

### **NOTE 1 NATURE AND PURPOSE OF PRESENTATION**

This financial projection presents, in accordance with mandates of Ohio Law, the expected revenues, expenditures, and fund balance of the General Fund of the Strongsville City School District (the "District") for each of the fiscal years ending June 30, 2019 through June 30, 2023, with historical data presented for the fiscal years ended June 30, 2016, 2017, and 2018.

This forecast includes the impact on the State bi-annual budget for that was approved for fiscal years 2018 and 2019.

The assumptions disclosed herein are those that the District believes are significant to the projection. However, because circumstances and conditions assumed in projections frequently do not occur as expected, and are based on information existing at the time projections are prepared, there will usually be differences between projected and actual results.

#### **A Basis of Accounting**

This financial projection has been prepared on the cash receipts and disbursements basis, which is the required basis of accounting used for budgetary purposes. Under this system, revenues are recognized when received rather than when earned, and expenditures are recognized when paid rather than when the obligation is incurred. Under Ohio Law, the District is also required to encumber legally binding expenditure commitments and to make appropriations for the expenditure and commitment of funds.

#### **B Fund Accounting**

The District maintains its accounts in accordance with the principals of "fund accounting". Fund accounting is used by governmental entities, such as school districts, to report financial position and the results of operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain district functions and activities. The transactions of each fund are reflected in a self-balancing group of accounts, which presents an accounting entity that stands separate from the activities reported in other funds.

The forecast includes revenue and expenditure estimates for the general operating fund of the District (Fund 001).

### **NOTE 2 REVENUE ASSUMPTIONS**

The District's primary sources of revenue are from the levying of property taxes on real property located within the District boundaries and the State of Ohio through the State Foundation program. The following provides information with respect to the revenue categories.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**A PROPERTY TAXES  
LINE 1.010, 1.020 AND 1.050**

Property taxes, which are levied and assessed on a calendar year basis, include amounts levied against all real and public utility property in the school district.

The real property tax base is the taxable (assessed) value of land and buildings. The taxable value is 35% of true (market) value. Under state law, real property is reappraised every six years and property values are updated in the third year following each sexennial reappraisal.

In 1976, the Ohio General Assembly passed HB 920. This law provides real property owners tax credits equal to any increase caused by an increase in value of all real property as a result of reappraisal. This does not apply to inside non-voted millage. In effect, HB 920 removes inflationary revenue growth from the applicable real property by requiring an adjustment to the voted millage rate, thereby resulting in a lower effective millage rate.

HB 66 made provision to replace revenue lost due to the phase out of the Tangible Personal Property Tax. In FY 15, the District received \$3.6 million in Tangible Personal Property Tax hold harmless. In the most recent bi-annual budget, the Tangible Personal Property Tax will be phased out by \$1.4 million in FY 16, and additional phase out of \$1.4 million in FY 17 for a combine loss through FY 17 of \$2.8 million. In FY 18 the remaining \$800k will be phased out for a total reduction of funding of \$3.6 million each year in the years FY 18-20. The District will be held harmless for the FY 16 \$1.4 million reduction through a supplement through the State Foundation. During FY 17, the District was held harmless for \$2.2 million of the \$2.8 million reduction through a supplement through the State Foundation. The net FY 17 reduction in Tangible Personal Property tax is \$600k, while the remaining \$3.0 million will be completely reduce in FY 18-22.

Property taxes are levied and collected based on a January-December calendar collection year. Within the calendar collection year, there are two collection period, 1<sup>st</sup> half which is settled by March and the 2<sup>nd</sup> half which is settled by September. Since the school district is on July-June fiscal year, which overlaps two collection calendar years, the overlap can cause the District tax revenue to fluctuate from year to year.

## STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

The forecast assumes the collection rate and collection split will be as follows per property classification:

Residential Collection Rate	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	98.27%	97.65%	98.18%	98.36%	98.01%	98.48%	98.00%	98.00%	98.00%	98.00%
1st Half CY Collection %	97.65%	98.18%	98.36%	98.01%	98.48%	98.00%	98.00%	98.00%	98.00%	98.00%

Residential Collection Split	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	47.33%	47.32%	47.12%	47.31%	46.96%	44.39%	47.20%	47.20%	47.20%	47.20%
1st Half CY Collection %	52.68%	52.88%	52.69%	53.04%	55.61%	52.80%	52.80%	52.80%	52.80%	52.80%
Total Fiscal Year	100.01%	100.20%	99.81%	100.35%	102.57%	97.19%	100.00%	100.00%	100.00%	100.00%

Commercial Collection Rate	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	92.97%	95.09%	89.38%	97.34%	93.44%	91.01%	93.25%	93.25%	93.25%	93.25%
1st Half CY Collection %	95.09%	89.38%	97.34%	93.44%	91.01%	93.25%	93.25%	93.25%	93.25%	93.25%

Commercial Collection Split	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	51.94%	46.54%	51.19%	46.84%	43.97%	42.95%	46.30%	46.30%	46.30%	46.30%
1st Half CY Collection %	53.46%	48.81%	53.16%	56.03%	57.05%	53.70%	53.70%	53.70%	53.70%	53.70%
Total Fiscal Year	105.40%	95.35%	104.35%	102.87%	101.02%	96.65%	100.00%	100.00%	100.00%	100.00%

As indicated on the graph, the current collection rate:

- Residential property has increased to 98.48% for the 2018 2<sup>nd</sup> half collection period. Forecast assumes a residential collection rate of 98% which is the five year average.
- Commercial property has fluctuated year over year. Most recent, from Calendar Year 2017 to Calendar Year 2018, the collection rate has dropped from 93.44% to 91.01%. The forecast assumes a commercial collection rate of 93.25% which is the five year average.

Property taxes are currently estimated by the Cuyahoga County Auditor's Office based on an overall current collection rate of 97.02%. A 1% change in collection rate represents \$575k.

As indicated on the graph, the current collection split:

- Residential property has been consistent year over year for a total fiscal year collection of about 100%. For fiscal year 2018, the District experienced an influx of collections, primarily due to residents paying their tax bill 100% during the first half collection period due to the recent change in federal tax laws. For fiscal year 2018, the District received 102.57% of residential tax collections and in FY 19 is predicting a decrease to 97.19%. For fiscal years 2020-2023, the split should normalized back to 100%.
- Commercial property has fluctuated year over year. For fiscal years 2017 and 2018, the District's commercial property tax collections average 102%. For fiscal year 2019, the forecast is predicting a collection amount to be 96.65%. For fiscal years 2020-2023, the forecast is assuming the split to be 100%.

For fiscal year 2019, the forecast assumes a one-time property tax refund that will reduce tax revenues by \$2 million due to a tax exemption determination by the Ohio Department of Taxation. The District is in current talks with the organization to minimize the impact of the refund.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

The property Tax Allocation includes the following components: Property Tax Rollbacks and the tangible personal property tax hold harmless funds from the State of Ohio.

The Ohio Revised Code and Ohio Administrative Code mandate Cuyahoga County to conduct a re-appraisal every six years, an update every three years and annual valuation of improvements based upon building permits received from each city annually. The last re-appraisal was in 2012 and the triennial update was completed in 2015. During 2018, Cuyahoga County will be completing a re-appraisal, based on published draft results by the County, the District's property values are expected to increase by 8.8%. The results will not become official until they are approved by the Ohio Department of Taxation in November. The forecast assumes a property valuation of \$1.62 billion in 2019.

State law grants tax relief to property owners (property tax rollbacks) in the form of a 10% reduction in real property tax bills. In addition, a 2.5% rollback is granted for owner occupied homesteads (total of 12.5%). The State reimburses school districts for the loss of real property taxes as a result of the rollback provision.

The prior budget bill (HB 119) included a significant property tax reduction for senior citizens. This Homestead Exemption will allow senior citizen homeowners and permanently/totally disabled homeowners, regardless of income, to withhold \$25,000 of market value of their owner occupied home from property taxes.

In November 2016 residents renewed a 5 year 6 mill levy with collection beginning January 2018. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
General Property Tax (Real Estate)	\$ 48,156,087	\$ 51,003,723	\$ 51,028,416	\$ 51,007,741	\$ 47,529,391
Property Tax Allocation:					
Property Tax Rollbacks	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
Tangible Personal Property	-	-	-	-	-
Total Tax Allocation	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
Total Tax Related Revenue	<u>\$ 54,311,282</u>	<u>\$ 57,222,723</u>	<u>\$ 57,257,965</u>	<u>\$ 57,244,773</u>	<u>\$ 53,324,924</u>

**B UNRESTRICTED/RESTRICTED STATE GRANTS-IN AID  
LINE 1.035, 1.040**

This component of the financial forecast includes the State Foundation Program.

HB 59 has replaced the prior funding formulas, the bridge formula and the Ohio Evidence Based Funding Model. Under the current version of HB 59, calculations include funding for both the District and Charter School students. HB 59 mandates that all school districts pay tuition for all students who reside in the District and attend a charter school. The District's charter school tuition payment is reflected in line 3.030 (Purchased Services) of the forecast.

In the spring of 2015, the State of Ohio approved their 2016-2017 biennial budget which became law on July 1, 2015. Under the new biennial budget, the State reimbursement for Tangible Personal Property Tax (TPP) which is included in the property tax allocations will be phased out beginning in fiscal year 2017. The District will experience a decrease in TPP funding of \$548,025 in fiscal year 2017, and a decrease of \$3,111,418 in fiscal year 2018 and beyond, for a total annual loss of TPP funding in the amount \$3,659,443.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

In the spring of 2017, the State of Ohio approved their 2018-2019 biennial budget which became law on July 1, 2017. Under the new biennial budget, the State elimination of TPP reimbursement was upheld, although a strong push was made through advocacy. Included in the biennial budget that impacted the District was the phase out of the “guarantee” within the State Foundation Funding Formula. District’s can be on the funding formula in three different scenarios:

- **Formula district** - a district would receive the amount generated by the formula
- **Capped district** - amount generated by the formula, less a certain percentage of growth from the previous year.
- **Guarantee district** - amount generated by the formula, plus an amount to at least receive the same level of funding from the previous biennial budget.

Strongsville is a guarantee district. The approved budget the will reduce the guarantee amount based on ADM decline between school years 2014 through 2016. The guarantee percentage would drop (on a sliding scale) by 1% for each percent above 5% of enrollment, but the guarantee would be no less than 95% than the 2017 amount. Strongsville’s ADM declined between 2014-2016 is 6.2%, meaning the guarantee amount will be reduced by 1.2%. The financial impact of this phase out to the District is \$112,397. Due to the unknown predictability of future state budgets, the forecast assumes a 5% reduction in the guarantee amount for fiscal years FY 2020 and FY 2021 compared to FY 2019, and another 5% reduction in the grantee amount for FY 2022 compared to FY 2021.

During FY 16, the District was held harmless for the \$1.4 million tangible personal property tax phase out which will be a supplement through the State Foundation Program.

During FY 17, the District was held harmless for the \$2.2 million tangible personal property tax phase out which will be a supplement through the State Foundation Program. 80% of this amount was paid during FY 17 and the remaining 20% will be paid during FY 18.

During FY 18, through Senate Bill 8, the District was held harmless for \$767,479 million tangible personal property tax which will be a supplement through the State Foundation Program.

The following are the estimated unrestricted/restricted state grants-in aid assumed in this five year forecast.

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Unrestricted State Funding	\$9,536,141	\$9,106,578	\$9,106,579	\$8,676,697	\$8,676,697
Casino Receipts	277,472	279,622	281,835	283,550	281,685
TPP Supplement	-	-	-	-	-
Restricted State Funding	71,905	71,905	71,905	71,905	71,905
<b>Total State Foundation</b>	<b>\$9,885,518</b>	<b>\$9,458,105</b>	<b>\$9,460,319</b>	<b>\$9,032,152</b>	<b>\$9,030,287</b>

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**C ALL OTHER REVENUE**  
Line 1.060

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Payments in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF)	\$2,144,481	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Tuition - Prek, Full Day Kindergarten, Summer School	460,000	460,000	460,000	460,000	460,000
Tuition - Court Placed	352,000	352,000	352,000	352,000	352,000
Dues and Fees	363,580	363,580	363,580	363,580	363,580
Catastrophic Aid	250,000	250,000	250,000	250,000	250,000
Interest Income	300,000	200,000	50,000	50,000	50,000
All Other	466,504	486,504	486,504	486,504	486,504
<b>Total Other Revenue</b>	<b>\$4,336,565</b>	<b>\$4,212,084</b>	<b>\$4,062,084</b>	<b>\$4,062,084</b>	<b>\$4,062,084</b>

- Payment in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF) is the largest source of other revenue. During FY 18, the amount received will see a increase due to a settlement agreement.
- Tuition is collected for the Preschool program, Full Day Kindergarten, and Summer School.
- Tuition is collected from other districts for students that are placed in the District by the court system in foster homes with Strongsville residents. During FY 18, the district will experience an increase due to a delay in the FY 17 payment which was received in FY 18.
- Dues and Fees are collected for pay to participate and other fees.
- Catastrophic Aid is a supplemental payment to districts for special education students. This reimbursement is available to the financially responsible district for any child whose educational and related expenses exceed certain limits.

**NOTE 3 EXPENDITURE ASSUMPTIONS**

**A PERSONAL SERVICES – SALARIES AND WAGES**  
LINE 3.010

The District reached a three year agreement with the SEA union effective August 1, 2016 through July 31, 2019. The District reached a three year agreement with the OAPSE union effective July 1, 2014 through June 30, 2017. The District is currently in negotiations with OAPSE as the previous agreement has expired.

Staffing assumptions (General Fund):

- FY 18 – 661
- FY 19 – 670
- FY 20 – 670
- FY 21 – 670
- FY 22 – 670
- FY 23 – 673

Since 2009, there are 184 less positions compared to FY 2019, a 20% decline which is keeping pace with declining enrollment

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

The forecast assumes the current employee contracts as is with any step and column increases.

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Personal Services					
Salaries and Wages	\$41,744,121	\$42,774,873	\$43,543,867	\$44,526,668	\$45,235,446

**B FRINGE BENEFITS**  
Line 3.020

This component of the financial forecast includes the following items:

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Employee Insurance Benefits	\$9,515,123	\$10,183,279	\$10,929,783	\$11,769,124	\$12,619,874
Medicare	607,825	622,884	634,066	648,416	647,334
Worker's Compensation	350,000	359,791	366,436	374,823	381,187
State Teacher/ State Employees					
Retirement Benefits	6,472,969	6,636,812	6,752,971	6,897,953	7,001,223
Other Benefits	40,000	40,000	40,000	40,000	40,000
	<u>\$16,985,917</u>	<u>\$17,842,766</u>	<u>\$18,723,256</u>	<u>\$19,730,316</u>	<u>\$20,689,618</u>

- (1) Health care costs are based on estimated staffing levels. Health care rates increased by 5% in FY 17, and FY 18 saw a 0% increase. For FY 19-23, health care rates are projected to increase 7% each year. Health care rates are based on projections provided by the DS Benefits Group.

During FY 14, the District switched to a fully insured health care plan. Since the switch, the District has saved \$4.6 million through fiscal year 2017 by being on a self-funded plan compared to a fully insured plan.

- (2) The projection assumes the State's mandated retirement contribution rate of 14% will not change during the forecast period.
- (3) See staffing levels under personnel services.
- (4) Increase to Workers Compensation is due to the mandated change in payment program to have claims paid in the year they are incurred and an increase to the premium percentage.
- (5) Medicare costs are projected to remain consistent over the forecast period.
- (6) Other Benefits are projected to remain consistent over the forecast period.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**C PURCHASED SERVICES**  
Line 3.030

This component of the financial forecast includes the following items:

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2021-2022</b>
Charter School Tuition	\$1,050,000	\$1,150,000	\$1,250,000	\$1,350,000	\$1,450,000
College Credit Plus	385,439	385,439	385,439	385,439	385,439
Out of District Tuition	1,982,712	1,982,711	1,982,711	1,982,711	1,982,711
Utilities	1,450,665	1,508,692	1,569,039	1,631,801	1,697,073
Other Purchased Services	3,801,423	3,770,435	3,794,753	3,820,286	3,846,366
	<b>\$8,670,239</b>	<b>\$8,797,277</b>	<b>\$8,981,942</b>	<b>\$9,170,237</b>	<b>\$9,361,589</b>

- (1) Under HB 59, charter school students are counted (for State Foundation Funding Calculations) in the District of residence. Strongsville City School District charter school tuition payment is reflected in line 3.030 (purchased services) of the forecast.
- (2) Out of District Tuition costs are based on budgeted projections. The District is projecting a 25% increase in the number of students taking college credit classes from FY 18 to FY 19. FY 18 payments are based by the following semesters: Spring 2017, Summer, 2017, and Fall 2017. FY 19 payments are based on the following semesters, Spring 2018, Summer 2018, and Fall 2018.
- (3) Utility costs are based on current payments and historical increases. The district is projecting an annual increase of 4%.
- (4) Other purchased service accounts include allocations for contract student transportation, maintenance, telephone services, postage, printing, school bus lease payments, outside legal fees, and other related items.

**D SUPPLIES, MATERIALS AND TEXTBOOKS**  
LINE 3.040

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2021-2023</b>
Supplies and Textbooks	\$2,378,007	\$2,353,951	\$2,353,951	\$2,353,951	\$2,353,951

Supply and Textbook allocations are projected consistent with current budget estimates. The textbook and instructional supplies and materials budget is \$1.1 million. The remaining budget is made of transportation fuel, bus parts, and custodial supplies.

**E CAPITAL OUTLAY**  
LINE 3.050

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2021-2022</b>
Capital Outlay	\$1,165,090	\$1,165,090	\$1,165,090	\$1,165,090	\$1,165,090

For FY19-23, the District increased the technology capital equipment budget by \$500,000 annually for Chromebooks for the implementation of the 1:1 device to student ratio.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**F DEBT SERVICE  
LINE 4.010 THROUGH LINE 4.060**

This component of the financial forecast includes the following items:

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
School Improvements & Bus Acquisitions, Series 2005	\$76,975	\$75,575	\$79,075	\$77,475	\$75,815
Energy Conservation Bonds, Series 2006	-	-	-	-	-
HB 264 Energy Conservation Bonds, Series 2008	341,085	340,773	340,108	339,583	339,035
<b>Total Debt Service</b>	<b>\$418,060</b>	<b>\$416,348</b>	<b>\$419,183</b>	<b>\$417,058</b>	<b>\$414,850</b>

The forecast includes only those outstanding debt issuances that are funded by the General Fund. Therefore, District general obligations that are paid by the District's Debt Service Fund, which are funded by a separate dedicated property tax, are excluded from this forecast. A brief description of the debt issuances related specifically to the General Fund is as follows:

1. School Improvements & Bus Acquisitions, Series 2005

In August 2005, The Board of Education adopted two resolutions authorizing the issuance of two series of bonds in the respective amounts of \$1,260,000 for the renovation of the Strongsville Early Learning Preschool and \$415,000 for the acquisition of school buses. The final amount for the Strongsville Early Learning Center is on December 1, 2035. The final payment for the acquisition of buses was December 1, 2015.

2. Energy Conservation Bonds, Series 2006

In April 2006, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$895,000, for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy. The District made an early defeasance payment on January 30, 2018, to pay this debt off entirely.

3. Energy Conservation Bonds (House Bill 264)

In June 2008, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$3,645,000 for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy.

**G OTHER OBJECTS  
LINE 4.300**

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Other Miscellaneous Expenditures	\$1,399,854	\$1,376,707	\$1,386,774	\$1,402,187,773	\$1,414,552

The main component of this category is County Auditor and Treasurer fee's for the collection of tax receipts. Other components include bank charges, insurance, judgments, and other miscellaneous expenses.

**H TRANSFERS AND ADVANCES IN AND OUT  
LINES 2.040, 2.050, 5.010, AND 5.020**

Transfers are need to cover deficits in the following funds:

**006 Food Service Fund** in the amount of \$109,022 for FY 18 and \$103,515, both transfers will be made in FY 2019.

**STRONGSVILLE CITY SCHOOL DISTRICT  
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**035 Termination Benefits**, to cover employee severance payments in the amount of \$729,785 for FY 18 and \$860,000 for FY 19, both transfers will be made in FY 2019.

**004 Excellence in Athletics Campaign** – As part of the Excellence in Athletics Campaign, Southwest Hospital has agreed to reduce the athletic trainer fee's for the next 10 years and the difference be applied to the Excellence in Athletics Campaign. Beginning in FY 17, the amounts are \$24,500, FY 18 \$23,835, FY 19 \$23,147, FY 20 \$22,434, FY 21 \$21,697, FY 22 \$20,934, and FY 23 \$20,144. The District will also be transferring \$35,000 annually from the General Fund to the Excellence in Athletics funds which is the result of annual savings from maintenance of a natural grass field to help offset replacement turf in the future.

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Transfers and Advances	\$1,919,304	\$1,017,434	\$1,016,697	\$1,015,934	\$1,015,144

**I ENCUMBRANCES  
LINE 8.010**

The District uses the encumbrance method as part of formal budgetary and management control. Under this method, purchase orders, contracts, and other commitments for expenditure of funds are recorded to reserve that portion of the applicable appropriation for future payment. Encumbrances outstanding at year-end represent planned expenditures which were budgeted in the fiscal year but which were not paid for as of year-end. The estimated encumbrances in FY19-23 are \$1,900,000.

**J PROPERTY TAX – RENEWAL OR REPLACEMENT  
LINE 11.020**

The District does have one operating renewal levy within the School District's levies issued. The renewal levy is a 5 year 6.0 mill levy that is currently set to expire at the end of tax year 2017. The Board of Education authorized the School District to place the renewal levy on the November 8, 2016 ballot for renewal considerations, which is the earliest time the School District can be on the ballot. The renewal passed by 61.3% of the votes for the renewal levy. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

In line 11.020 shows the half year collection in FY 23, which will be the first fiscal year that collections will end if not renewed.

## EXHIBIT C

### FY19 Proposed Budgets For:

#### Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/28/18	Proposed 9/20/18	Change Increase / (Decrease)
<b>Uniform School Supplies (USS)</b>			
TOTAL FOR FUND-SCC 009 9110	\$ 17,000.00	\$ 17,000.00	\$ -
TOTAL FOR FUND-SCC 009 9220	\$ 32,000.00	\$ 32,000.00	\$ -
TOTAL FOR FUND-SCC 009 9210	\$ 29,000.00	\$ 29,000.00	\$ -
TOTAL FOR FUND-SCC 009 9300	\$ 19,500.00	\$ 19,500.00	\$ -
TOTAL FOR FUND-SCC 009 9310	\$ 19,000.00	\$ 19,000.00	\$ -
TOTAL FOR FUND-SCC 009 9400	\$ -	\$ -	\$ -
TOTAL FOR FUND-SCC 009 9600	\$ 111,000.00	\$ 111,000.00	\$ -
TOTAL FOR FUND-SCC 009 9900	\$ 175,000.00	\$ 175,000.00	\$ -
<b>Total Uniform School Supplies Funds</b>	<b>\$ 402,500.00</b>	<b>\$ 402,500.00</b>	<b>\$ -</b>
<b>Internal Rotary</b>			
TOTAL FOR FUND-SCC 014 9001	\$ 20,500.00	\$ 23,589.00	\$ 3,089.00
TOTAL FOR FUND-SCC 014 9002	\$ 80,000.00	\$ 75,000.00	\$ (5,000.00)
TOTAL FOR FUND-SCC 014 9003	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL FOR FUND-SCC 014 9005	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 014 9006	\$ 1,045.00	\$ 1,045.00	\$ -
TOTAL FOR FUND-SCC 014 9007	\$ -	\$ 1,789.00	\$ 1,789.00
TOTAL FOR FUND-SCC 014 9150	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ 2,000.00	\$ 2,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9210	\$ 3,000.00	\$ 3,000.00	\$ -
TOTAL FOR FUND-SCC 014 9111	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9220	\$ 3,000.00	\$ 3,000.00	\$ -
TOTAL FOR FUND-SCC 014 9211	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9300	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 014 9301	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9310	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 014 9311	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9600	\$ 15,000.00	\$ 15,000.00	\$ -
TOTAL FOR FUND-SCC 014 9601	\$ -	\$ 250.00	\$ 250.00
TOTAL FOR FUND-SCC 014 9900	\$ 12,500.00	\$ 14,259.95	\$ 1,759.95
TOTAL FOR FUND-SCC 014 9901	\$ -	\$ 250.00	\$ 250.00
TOTAL FOR FUND-SCC 014 9903	\$ 128,500.00	\$ 137,500.00	\$ 9,000.00
<b>Total Internal Rotary Funds</b>	<b>\$ 300,545.00</b>	<b>\$ 317,182.95</b>	<b>\$ 16,637.95</b>
<b>Public School Support (PSS)</b>			
TOTAL FOR FUND-SCC 018 9110	\$ 10,581.00	\$ 10,581.00	\$ -
TOTAL FOR FUND-SCC 018 9220	\$ 16,524.00	\$ 16,524.00	\$ -
TOTAL FOR FUND-SCC 018 9210	\$ 6,851.00	\$ 6,851.00	\$ -
TOTAL FOR FUND-SCC 018 9300	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9310	\$ 11,900.00	\$ 11,900.00	\$ -
TOTAL FOR FUND-SCC 018 9400	\$ 7,863.00	\$ 7,863.00	\$ -
TOTAL FOR FUND-SCC 018 9600	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9900	\$ 115,500.00	\$ 115,500.00	\$ -
<b>Total Public School Support Funds</b>	<b>\$ 195,219.00</b>	<b>\$ 195,219.00</b>	<b>\$ -</b>

**EXHIBIT C**  
**FY19 Proposed Budgets For:**  
**Student Activity Programs, USS, PSS, Internal Rotary, Local Grants**

Description	Approved 6/28/18	Proposed 9/20/18	Change Increase / (Decrease)
<b>Local Grants</b>			
TOTAL FOR FUND-SCC 019-9902	\$ -	\$ 69.95	\$ 69.95
TOTAL FOR FUND-SCC 019-9220	\$ 592.11	\$ 592.11	\$ -
TOTAL FOR FUND-SCC 019-9910	\$ 2,084.89	\$ 2,084.89	\$ -
TOTAL FOR FUND-SCC 019-9911	\$ -	\$ 78.80	\$ 78.80
TOTAL FOR FUND-SCC 019 9914	\$ 82.64	\$ -	\$ (82.64)
TOTAL FOR FUND-SCC 019 9915	\$ 867.82	\$ 867.82	\$ -
TOTAL FOR FUND-SCC 019 9917	\$ 4,092.16	\$ 4,902.16	\$ 810.00
TOTAL FOR FUND-SCC 019 9922	\$ -	\$ 1,500.00	\$ 1,500.00
TOTAL FOR FUND-SCC 019 9926	\$ 68,876.15	\$ 110,000.00	\$ 41,123.85
TOTAL FOR FUND-SCC 019 9954	\$ -	\$ 4.00	\$ 4.00
TOTAL FOR FUND-SCC 019 9956	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL FOR FUND-SCC 019 9955	\$ 35,000.00	\$ 40,214.83	\$ 5,214.83
TOTAL FOR FUND-SCC 019 9957	\$ -	\$ 4,182.83	\$ 4,182.83
TOTAL FOR FUND-SCC 019 9958	\$ -	\$ 62.09	\$ 62.09
<b>Total Other Local Grant Funds</b>	<b>\$ 111,595.77</b>	<b>\$ 169,559.48</b>	<b>\$ 57,963.71</b>
<b>Student Managed Student Activities</b>			
TOTAL FOR FUND-SCC 200 9141	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 200 9241	\$ 6,500.00	\$ 6,500.00	\$ -
TOTAL FOR FUND-SCC 200 9242	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 200 9341	\$ 33,000.00	\$ 33,000.00	\$ -
TOTAL FOR FUND-SCC 200 9641	\$ 14,750.00	\$ 14,750.00	\$ -
TOTAL FOR FUND-SCC 200 9645	\$ 973.00	\$ 973.00	\$ -
TOTAL FOR FUND-SCC 200 9670	\$ 1,603.00	\$ 1,603.00	\$ -
TOTAL FOR FUND SCC 200 9901	\$ 3,050.00	\$ 3,050.00	\$ -
TOTAL FOR FUND SCC 200-9902	\$ 450.00	\$ 450.00	\$ -
TOTAL FOR FUND SCC 200-9903	\$ 214.00	\$ 213.58	\$ (0.42)
TOTAL FOR FUND-SCC 200 9904	\$ 876.00	\$ 876.00	\$ -
TOTAL FOR FUND-SCC 200 9905	\$ 3,575.00	\$ 3,575.00	\$ -
TOTAL FOR FUND-SCC 200 9907	\$ 21,286.00	\$ 21,286.00	\$ -
TOTAL FOR FUND-SCC 200 9909	\$ 14,435.00	\$ 14,435.00	\$ -
TOTAL FOR FUND-SCC 200 9912	\$ 3,650.00	\$ 3,650.00	\$ -
TOTAL FOR FUND-SCC 200 9913	\$ 2,700.00	\$ 2,700.00	\$ -
TOTAL FOR FUND-SCC 200 9914	\$ 135.00	\$ -	\$ (135.00)
TOTAL FOR FUND-SCC 200 9917	\$ 5,284.00	\$ 5,284.00	\$ -
TOTAL FOR FUND-SCC 200 9918	\$ 2,861.00	\$ 2,861.00	\$ -
TOTAL FOR FUND-SCC 200 9919	\$ 2,480.00	\$ 3,480.00	\$ 1,000.00
TOTAL FOR FUND-SCC 200 9920	\$ 12.00	\$ 12.12	\$ 0.12
TOTAL FOR FUND-SCC 200 9922	\$ 11,389.00	\$ 11,389.00	\$ -
TOTAL FOR FUND-SCC 200 9927	\$ 808.00	\$ 808.00	\$ -
TOTAL FOR FUND-SCC 200 9929	\$ 4,567.00	\$ 4,567.00	\$ -
TOTAL FOR FUND-SCC 200 9932	\$ 5,509.00	\$ 5,509.00	\$ -
TOTAL FOR FUND-SCC 200 9933	\$ 155.00	\$ -	\$ (155.00)
TOTAL FOR FUND-SCC 200 9941	\$ 79,764.00	\$ 79,764.00	\$ -
TOTAL FOR FUND-SCC 200 9943	\$ 1,050.00	\$ 1,050.00	\$ -
TOTAL FOR FUND-SCC 200 9945	\$ 4,561.00	\$ 4,561.00	\$ -
TOTAL FOR FUND-SCC-200-9953	\$ 1,990.00	\$ 1,990.00	\$ -
TOTAL FOR FUND-SCC 200 9958	\$ 1,614.00	\$ 3,599.43	\$ 1,985.43
TOTAL FOR FUND-SCC 200 9959	\$ 12,545.00	\$ 12,545.00	\$ -
TOTAL FOR FUND-SCC 200 9960	\$ 72,072.00	\$ 72,072.00	\$ -
TOTAL FOR FUND-SCC 200 9961	\$ 1,154.00	\$ 1,154.00	\$ -
TOTAL FOR FUND-SCC 200 9962	\$ 4,853.00	\$ 4,853.00	\$ -
TOTAL FOR FUND-SCC 200 9965	\$ 11,364.00	\$ 11,364.00	\$ -
TOTAL FOR FUND-SCC 200 9978	\$ 1,383.00	\$ 1,383.00	\$ -

## EXHIBIT C

### FY19 Proposed Budgets For:

#### Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/28/18	Approved 6/28/18	Change Increase / (Decrease)
<b>Student Managed Student Activities</b> (continued)			
TOTAL FOR FUND-SCC 200 9985 HS - NATIONAL HONOR SOCIETY	\$ -	\$ 8,176.00	\$ 8,176.00
TOTAL FOR FUND-SCC 200 9993 HS - PIN 'EM CLUB	\$ 598.00	\$ 598.00	\$ -
<b>Total Student Managed Student Activity Funds</b>	<b>\$ 340,710.00</b>	<b>\$ 351,581.13</b>	<b>\$ 10,871.13</b>
<b>District Managed Student Activities</b>			
TOTAL FOR FUND-SCC 300 0000 HS ATHLETICS - (HSAD)	\$ 161,150.00	\$ 162,150.00	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9610 MS SKI CLUB	\$ 5,500.00	\$ 5,500.00	\$ -
TOTAL FOR FUND-SCC 300 9633 MS ORCHESTRA	\$ 19,966.00	\$ 19,966.00	\$ -
TOTAL FOR FUND-SCC 300 9634 MS BAND	\$ 46,866.00	\$ 46,866.00	\$ -
TOTAL FOR FUND-SCC 300 9635 MS ART	\$ 5,729.00	\$ 5,679.64	\$ (49.36)
TOTAL FOR FUND-SCC 300 9637 MS VOCAL MUSIC	\$ 40,450.00	\$ 40,450.00	\$ -
TOTAL FOR FUND-SCC 300 9640 MS ADMIRALS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9641 MS CAPTAINS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9642 MS CRUISERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9643 MS VIKINGS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9644 MS DISCOVERERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9645 MS GLOBETROTTERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9646 MS PIONEERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9647 MS SEEKERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9648 MS VANGUARD	\$ 1,376.00	\$ 1,376.00	\$ -
TOTAL FOR FUND-SCC 300 9649 MS CRUSADERS	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 300 9650 MS DRAGONS	\$ 4,080.00	\$ 3,681.49	\$ (398.51)
TOTAL FOR FUND-SCC 300 9651 MS PIRATES	\$ 1,795.00	\$ 1,795.00	\$ -
TOTAL FOR FUND-SCC 300 9652 MS VOYAGERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9659 MS ATHLETICS	\$ 28,813.00	\$ 28,813.00	\$ -
TOTAL FOR FUND-SCC 300 9690 MS PHYS ED	\$ 6,000.00	\$ 6,000.00	\$ -
TOTAL FOR FUND-SCC 300 9901 HS - INSTRUMENTAL MUSIC APPAREL	\$ 45,500.00	\$ 27,500.00	\$ (18,000.00)
TOTAL FOR FUND-SCC 300 9904 HS - CHORAL APPAREL	\$ 2,990.00	\$ 2,990.00	\$ -
TOTAL FOR FUND-SCC 300 9905 HS - BAND	\$ 4,500.00	\$ 4,500.00	\$ -
TOTAL FOR FUND-SCC 300 9906 HS - DRAMA	\$ 7,712.00	\$ 7,712.00	\$ -
TOTAL FOR FUND-SCC 300 9907 HS - ASAP (Academic/Social Advancement Program)	\$ 1,641.00	\$ 1,641.00	\$ -
TOTAL FOR FUND-SCC 300 9908 HS - SEAC (Special Education)	\$ 7,050.00	\$ 7,050.00	\$ -
TOTAL FOR FUND-SCC 300 9909 HS - THE STAMPEDE	\$ 5,787.00	\$ 5,787.00	\$ -
TOTAL FOR FUND-SCC 300 9910 HS - SKI CLUB	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 300 9911 HS - BOYS' LACROSSE	\$ 7,000.00	\$ 7,000.00	\$ -
TOTAL FOR FUND-SCC 300 9912 HS - GIRLS' LACROSSE	\$ 7,473.00	\$ 7,473.00	\$ -
TOTAL FOR FUND-SCC 300-9913 HS - LEADERSHIP ACADEMY	\$ 11,203.00	\$ 11,203.00	\$ -
TOTAL FOR FUND-SCC 300-9914 HS - JROTC	\$ 2,185.00	\$ 2,185.00	\$ -
TOTAL FOR FUND-SCC 300 9916 HS - FOOTBALL SUMMER CAMP	\$ 27,454.00	\$ 27,454.00	\$ -
TOTAL FOR FUND-SCC 300 9920 HS - BOYS' TRACK FUND	\$ 19,750.00	\$ 19,664.31	\$ (85.69)
TOTAL FOR FUND-SCC 300 9921 HS - GIRLS' TRACK FUND	\$ 6,300.00	\$ 6,300.00	\$ -
TOTAL FOR FUND-SCC 300 9922 HS - MD VOCATIONAL TRAINING	\$ 3,560.00	\$ 3,560.00	\$ -
TOTAL FOR FUND-SCC 300 9924 HS - DECA	\$ 73,000.00	\$ 73,000.00	\$ -
TOTAL FOR FUND-SCC 300 9928 HS - OHIO CAREER ASSOC	\$ 3,765.00	\$ 3,765.00	\$ -
TOTAL FOR FUND-SCC 300 9929 HS - FCCLA	\$ 2,050.00	\$ 2,050.00	\$ -
TOTAL FOR FUND-SCC 300 9930 HS - DANCE TEAM	\$ 5,210.00	\$ 5,195.92	\$ (14.08)
TOTAL FOR FUND-SCC 300 9934 HS -GIRLS' SOCCER KICK-A-THON	\$ 4,166.00	\$ 4,166.00	\$ -
TOTAL FOR FUND-SCC 300 9935 HS - ORCHESTRA TRIP	\$ 19,480.00	\$ 19,426.89	\$ (53.11)
TOTAL FOR FUND-SCC 300 9936 HS - BOYS' SOCCER	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL FOR FUND-SCC 300 9937 HS - VOCAL MUSIC	\$ 2,308.00	\$ 2,308.00	\$ -
TOTAL FOR FUND-SCC 300 9939 HS - MUSICAL PRODUCTION	\$ 21,125.00	\$ 21,125.00	\$ -
TOTAL FOR FUND-SCC 300 9941 HS - GIRLS' BASKETBALL FUND	\$ 10,500.00	\$ 10,500.00	\$ -
TOTAL FOR FUND-SCC 300 9946 HS - BOYS' BASKETBALL FUND	\$ 16,385.00	\$ 16,385.00	\$ -
TOTAL FOR FUND-SCC 300 9950 HS - VOLLEYBALL CAMP	\$ 8,500.00	\$ 8,500.00	\$ -

**EXHIBIT C**  
**FY19 Proposed Budgets For:**  
**Student Activity Programs, USS, PSS, Internal Rotary, Local Grants**

Description	Approved 6/28/18	Approved 6/28/18	Change Increase / (Decrease)
<b>District Managed Student Activities</b> (continued)			
TOTAL FOR FUND-SCC 300 9951 HS - PROJECT SUPPORT	\$ 2,800.00	\$ 2,800.00	\$ -
TOTAL FOR FUND-SCC 300 9955 HS - GIRLS' TENNIS FUND	\$ 11,100.00	\$ 11,100.00	\$ -
TOTAL FOR FUND-SCC 300 9956 HS - BOYS' TENNIS FUND	\$ 2,156.00	\$ 2,156.00	\$ -
TOTAL FOR FUND-SCC 300 9960 HS - SWIM TEAM FUND	\$ 2,668.00	\$ 2,668.00	\$ -
TOTAL FOR FUND-SCC 300 9965 HS - ICE HOCKEY FUND	\$ 800.00	\$ 800.00	\$ -
TOTAL FOR FUND-SCC 300 9967 HS - LANTERN	\$ 8,476.00	\$ 8,476.00	\$ -
TOTAL FOR FUND-SCC 300 9968 HS - YEARBOOK/STROHIGAN	\$ 5,089.00	\$ 5,089.00	\$ -
TOTAL FOR FUND-SCC 300 9970 HS - BASEBALL FUND	\$ 52,867.00	\$ 52,867.00	\$ -
TOTAL FOR FUND-SCC 300 9971 HS - SOFTBALL FUND	\$ 4,150.00	\$ 4,150.00	\$ -
TOTAL FOR FUND-SCC 300 9972 HS - GIRLS' CROSS COUNTRY	\$ 12,150.00	\$ 11,258.65	\$ (891.35)
TOTAL FOR FUND-SCC 300 9975 HS - BOYS' CROSS COUNTRY	\$ 17,250.00	\$ 14,480.59	\$ (2,769.41)
TOTAL FOR FUND-SCC 300 9980 HS - GYMNASTICS FUND	\$ 1,685.00	\$ 1,685.00	\$ -
TOTAL FOR FUND-SCC 300 9985 HS - GIRLS' GOLF FUND	\$ 4,550.00	\$ 4,550.00	\$ -
TOTAL FOR FUND-SCC 300 9990 HS - TRAINER FUND	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 300 9991 HS - WEIGHT ROOM FUND	\$ 1,339.00	\$ 1,339.59	\$ 0.59
TOTAL FOR FUND-SCC 300 9992 HS - CHEERLEADING FALL	\$ 30,000.00	\$ 30,000.00	\$ -
TOTAL FOR FUND-SCC 300 9996 HS - CHEERLEADING WINTER	\$ 22,500.00	\$ 22,500.00	\$ -
<b>Total District Managed Student Activity Funds</b>	<b>\$ 867,899.00</b>	<b>\$ 846,638.08</b>	<b>\$ (21,260.92)</b>

# Strongsville City Schools

## ADMINISTRATIVE OFFICE

Cameron M. Ryba, Superintendent  
cryba@scsmustangs.org

George K. Anagnostou, Treasurer  
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7058 ♦ Fax 440.238.7242

www.strongnet.org

## Schedule of Rental Fees for Direct and Indirect Costs

### Strongsville High School

School Premises	Fees (per hour)
Auditorium	\$150
Little Theater	\$50
Classroom/Planetarium	\$30
Media Center	\$50
Cafeteria	\$80
Kitchen	\$20
Main Gymnasium	\$100
Auxiliary Gymnasium	\$50
Locker Rooms/Showers	\$10
Athletic Fields	\$150 \$300 w/lights
Computer Lab	\$35
Full Use of Pat Catan Stadium	\$2000

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[www.strongnet.org](http://www.strongnet.org)

## Strongsville Middle School

School Premises	Fees (per hour)
Auditorium	\$150
Cafeteria	\$80
Classroom	\$30
Media Center	\$30
Gymnasium	\$100
Auxiliary Gymnasiums	\$50
Athletic Fields	\$150
Locker Rooms/Showers	\$10

## Strongsville Elementary Schools

Lunchroom	\$20
Multipurpose Room (SELP)	\$20

# Strongsville City Schools

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## Personnel

Personnel	Fees
Planetarium Director	\$35 (outside of school hours)
Stage Supervisor, Sound Technician, or Lighting Operator	\$35
Custodians	Current Rate
Cooks	Current Rate

**BOARD APPROVAL**  
**PAYMENT IN LIEU OF TRANSPORTATION**  
**(2018-19) SCHOOL YEAR**

**AL IHSAN SCHOOL OF EXCELLENCE (W. 130<sup>th</sup> St.)**

Ameer Humedan – gr. 3  
Zaid Maatouk – gr. 2  
Nabeel Maatouk – gr. 4  
Bayan Mahmoud – gr. 2  
Ayzah Kamran – gr. 1

**BETHANY LUTHERAN SCHOOL**

Madiera McCorkle – gr. 7

**BETHEL CHRISTIAN**

Sophia Bombeshko – gr. 1  
Gabriella Drake – gr. 6  
Lauryn Jovic – gr. kg  
Audrey Wokal – gr. 6  
Aileen Mahoney – gr. 1  
Isabella Fabec – gr. kg

**BIRCHWOOD SCHOOL OF HAWKEN**

Lucas Del Rio – gr. kg  
Mariana Del Rio – gr. 5  
Aanya Lakireddy – gr. 5  
Siya Lakireddy – gr. 5

**HOLY FAMILY**

Karma Flak – gr. kg  
Jack Hanna – gr. 7  
Nadia McCarthy – gr. 2  
Liam McCarthy – gr. kg  
Jacob Prexta – gr. 8

**MENLO PARK**

Parker Costin – gr. 1  
Rishika Ambulooru – gr. 4

**PARMA COMMUNITY ELEMENTARY – SNOW ROAD**

Katelyn Keller – gr. 5

**PARMA COMMUNITY – PURITAS ROAD**

Aiden Griffin – gr. 1

**PARMA HEIGHTS CHRISTIAN ACADEMY**

Eve Walters – gr. 4

**SOUTH SUBURBAN MONTESSORI**

Benjamin Zambo – gr 2

**ST. AMBROSE**

Tyler Pozsonyi – gr. 8

Lauren Pozsonyi – gr. 4

Kacie Belz – gr. 3

Kylie Belz – gr. 6

Andrew Zambo – gr. 3

Aiden Becker – gr. 3

Aubree Becker – gr 1

Alexander Sepesy – gr. 3

Benjamin Sepesey – gr kg

Benjamin Jarowski – gr. kg

McKaelyn Harrison – gr. 6

Austin Ridzy – gr. 1

Annabel Poelking – gr kg

**ST. MARY’S OF THE FALLS (Olmsted Falls)**

Tristen Nye – gr. 6

Tehya Nye – gr. 4

Taryn Nye – gr. 2

Tabraham Nye – gr. kg.

**SUMMIT ACADEMY**

Joshua Ferryman – gr. 8

**EDUCATIONAL SERVICE CENTER OF NORTHEAST OHIO  
Inter-district Service Area Contract  
2018-2019 School Year**

**REVISED 9-6-18**

A contract entered into between the **STRONGSVILLE CITY SCHOOLS**, 18100 Cook Ave., Strongsville, OH 44136 and the Governing Board of the Educational Service Center of Northeast Ohio (hereinafter referred to as "Board") and located at 6393 Oak Tree Blvd., S. Independence Ohio 44131.

In consideration of the promises and terms contained and pursuant to the provisions of Sections 3313.17, 3313.841, 3313.842, 3313.91 and 3323.08 of the Ohio Revised Code, the Board agrees to provide to the Service Area the following services for the term of the 2018-2019 school year commencing July 1, 2018 and concluding June 30, 2019. The Board shall provide the services in the fields stated on the attached for the designated days or hours.

TEACHING FIELD	DAYS	NON-TEACHING FIELD	DAYS	ADMINISTRATIVE FIELD	DAYS
1 Teacher of Visually Impaired 1 Teacher of Deaf/Hard of Hearing 1 Audiologist 2 ELL Teachers 1 Interpreter 7 hrs./day 1 Interpreter 7 hrs./day 1 Interpreter 6 hrs./day	As Needed As Needed As Needed 184 173 178 178			1 Gifted Education Coordinator 1 Intern School Psychologist (NO COST TO THE DISTRICT)	60 185

The Superintendent or designee of the Educational Service Center of Northeast Ohio has the right to assign personnel to perform the contracted services.

The terms of this contract shall automatically terminate at the conclusion of the school year as stated above.

The Board shall invoice the Service Area for all net costs related (not covered by state and federal funds) to the employment of the personnel specified herein. Said net costs shall include cost of, salary, workers' compensation, unemployment compensation, Medicare, retirement, SERS surcharge (if any), life insurance, health/dental/vision benefits, employee leave, any agreed upon additional personnel costs and substitute personnel (if provided by ESCNEO) attributable to the Board plus an administrative fee. Should any subsequent unemployment compensation or severance claim be made by an employee covered under this contract, the Service Area school district herein receiving the services shall be so liable for their proportionate share of the employee's claim. The Service Area accepts the responsibility of conducting annual evaluation (s) of administrative, classified and certified employees, who are not evaluated by the ESCNEO as defined in a prior agreement between Service Area and ESCNEO administration pursuant to Section 3319.01, 3319.02, 3319.11 and 3319.111 of the Ohio Revised Code.

It is further agreed that contract costs and adjustments (plus or minus) based on unanticipated increases / reductions in State funds will be made prior to June 30, 2019. All applicable federal and state laws, regulations and/or rules shall govern the implementation of the services provided pursuant to this agreement.

This agreement constitutes the entire understanding between the parties with respect to the services and Service Area designated herein. There are no provisions, terms, conditions or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, whether oral/spoken or written, between the parties. Any subsequent agreement between the parties is a separate and distinct contract and not a renewal hereof.

By:

By:

\_\_\_\_\_  
City/Local Schools/Exempted Village Superintendent

*Robert M. Munguchi*  
\_\_\_\_\_  
Educational Service Center Superintendent

\_\_\_\_\_  
City/Local Schools/Exempted Village Treasurer

*[Signature]*  
\_\_\_\_\_  
Educational Service Center Treasurer

Date \_\_\_\_\_ Board Resolution # \_\_\_\_\_

Date: May 24, 2018 Board Resolution #2018-0509

RESOLUTION

The Board of Education of the Strongsville City School District, Cuyahoga County, Ohio,  
met in Regular Session on September 20, 2018, with the following members present:

*Duke Evans*

*George A. Grozan*

*Jane L. Ludwig*

*Richard O. Micko*

*Carl W. Naso*

\_\_\_\_\_ moved and \_\_\_\_\_ seconded the adoption  
of the following Resolution:

**WHEREAS**, concerns have been raised on behalf of a student under federal and state laws governing the provision of a free and appropriate education; and

**WHEREAS**, the Board of Education believes it is in the best interest of the Strongsville City School District to enter into an expeditious and reasonable resolution of that dispute.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Education of the Strongsville City School District that the Board authorizes the Superintendent and Treasurer, directly or through their designee(s), to take any action necessary to effectuate this Resolution and the terms surrounding the resolution of the concerns.

**BE IT FURTHER RESOLVED** that all formal actions of this Board of Education concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Board of Education in compliance with the law.

Upon roll call on the adoption of the Resolution, the vote was as follows:

<u>Mr. Eyans</u>	_____	<u>Mr. Grozan</u>	_____
<u>Mrs. Ludwig</u>	_____	<u>Mr. Micko</u>	_____
		<u>Mr. Naso</u>	_____

The foregoing is a true and correct excerpt from the minutes of the meeting of the September 20, 2018 of the Board of Education of the Strongsville City School District, Cuyahoga County, Ohio showing the adoption of the Resolution set forth above.

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George Anagnostou, Treasurer

Confidential



8606 Hemlock Ridge Drive  
Kirtland, Ohio 44094  
Phone: 440-478-0860

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## **IN-SCHOOL CURRICULUM SPANISH PROGRAM CONTRACT FOR 2018 - 2019 SCHOOL YEAR**

Sts. Joseph and John Elementary School  
12580 Pearl Road - Strongsville, Ohio 44136  
Mrs. Darlene Thomas, Principal - Phone: 440-238-4877

This is a contractual agreement between SPANISH FIRST CLASS and **Sts. Joseph and John Elementary School - Strongsville, Ohio** for an in-school curriculum Enrichment Spanish Program for the 2018-2019 School Year.

SPANISH FIRST CLASS will be responsible for providing a complete Spanish program for grades 1-8 that includes:

- Teacher - Federal and local taxes, social security tax, workman's compensation
- Orientation, training and ongoing professional development  
Teacher Certification Expenses
- All Teaching Materials
- Coordination of programs, textbooks and workbooks
- Ongoing Teaching Materials and Program Enhancements and Development
- Curriculum that meets ODE Standards
- Classroom Observations
- Supervision
- Evaluations
- Support
- Trained Substitutes

Program will be conducted over 3 days (for a total of 18 hours). Classes will be scheduled in 30 and 40-minute periods. Grading based on participation, effort, homework and tests will be recorded for the students upon request. The total hours include planning period and break. The program will follow the school calendar.

Acquisition of workbooks and textbooks required for the program is the responsibility of **Sts. Joseph and John Elementary School - Strongsville, Ohio**. SPANISH FIRST CLASS will assist **Sts. Joseph and John Elementary School - Strongsville, Ohio** in the acquisition of the workbooks/textbooks by providing a Purchase Order request.

SPANISH FIRST CLASS agrees to provide a substitute teacher whenever possible on the days when the regular staff is not able to report to work. However, if SPANISH FIRST CLASS is not able to provide a substitute, SPANISH FIRST CLASS will reimburse **Sts. Joseph and John Elementary School - Strongsville, Ohio** the sum of **\$80.00** per day that the company is not able to provide a substitute.

Confidential

For these services **Sts. Joseph and John Elementary School - Strongsville, Ohio** will pay SPANISH FIRST CLASS the sum of **\$29,450.00**. This will be paid as follows:

**\$14,725.00 by September 1st, 2018**

**\$14,725.00 on January 15, 2019**

**Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees that the Spanish curriculum, program schedules, lesson plans and materials developed by SPANISH FIRST CLASS are the property of SPANISH FIRST CLASS and are not authorized to be used in any other teaching setting without written permission by SPANISH FIRST CLASS.

Please Note: Only individuals authorized by SPANISH FIRST CLASS, the School Principal or the Classroom Teacher may observe Spanish lessons taught by SPANISH FIRST CLASS teachers. The program materials and methods are proprietary to SPANISH FIRST CLASS and may not be shared with others outside of the Company.

**Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees not to offer employment directly or indirectly to any staff employed or contracted by SPANISH FIRST CLASS for two (2) consecutive years from the termination day of this contract. This covenant not to offer employment shall remain in full force and effect for two (2) consecutive years from that date in which any employee leaves the employment with the Company.

In the event of the breach of this provision, **Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees that SPANISH FIRST CLASS is entitled to injunctive relief without necessity to post bond as well as monetary damages. The school agrees to be responsible for all damages including SPANISH FIRST CLASS reasonable attorney's fees and cost incurred in the enforce of this agreement.

In the unlikely event that a qualified instructor is not secured by **August 15, 2018**, SPANISH FIRST CLASS will refund the initial payment in full and is released from all liabilities and claims.

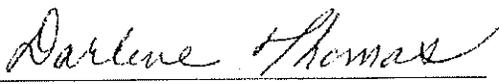
This contract has been submitted on this date **March 08, 2018**.

IN WITNESS THEREOF, the parties have executed this contract.

SPANISH FIRST CLASS, INC.

By:   
Veronica Pineda  
Director

3/08/18  
Date

This contract accepted by   
(Authorized signature/title)

3/26/18  
Date

Strongsville City Schools

George K. Anagnostou, Treasurer