STRONGSVILLE BOARD OF EDUCATION JANUARY 24, 2019 REGULAR MEETING

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, January 24, 2019, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Col. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko and Mr. Naso.

Others present were: Dr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Stephen Breckner, Operations Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

The District's goals are Student Achievement and Growth; Financial Prudence; and Community Engagement. Every decision the Board makes is based on these goals.

RECOGNITION

No recognitions.

SUPERINTENDENT'S REPORT TO THE COMMUNITY

The discussion on the District's financial outlook is going to be done in two pieces beginning with the Report to the Community and continuing during the Timely Information segment.

Dr. Ryba addressed feedback received from the community. One consistent theme received was "With the decline in enrollment, shouldn't funding needs also decline?" Dr. Ryba explained that the District has not received new funding since 2007 but have been reduced in funding by roughly \$9 million with the elimination of tax revenues at the state and local levels. "Since 2007, inflation rates have risen 21%, costs for utilities/goods/services have increased, technology is a necessary expense, state laws have created unfunded mandates while at the same time, our state funding has declined and our local revenue has remained relatively flat."

Mr. Anagnostou explained that new construction within the city generates very little revenue for the District. He stated as Strongsville is considered almost developed out, there are few areas left for development. Strongsville will not see much more growth in tax revenue.

Dr. Ryba discussed enrollment tied to funding. The cost of providing the education the students deserve and the community expects continues to rise. Dr. Ryba explained it is not a one-to-one correspondence between how many students are in the District and does it require less funding because it requires less staff. District enrollment has declined by about 22% and staff has been reduced by about 20%. Dr. Ryba shared examples at the high school, middle school, and elementary levels i.e. whether there are 50 students in 2nd grade or 28 students in 2nd grade, two teachers are still needed.

Mr. Naso explained how the District has already made adjustments for the declining enrollment such as closing buildings and reducing staff. Fixed costs remain regardless of enrollment numbers.

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SUPERINTENDENT'S REPORT TO THE COMMUNITY (continued)

Dr. Ryba continued with another topic from community feedback – "Has the District completed a comprehensive review of its operations in order to increase efficiencies and reduce costs?" A comprehensive review of all aspects of the District's operation has been completed which led to a comprehensive cost reduction plan. The possible reductions were broken down into three phases. Dr. Ryba explained Phase I cost reductions will occur regardless of the passage of a levy. Phase I will reduce expenditures by over \$1.1 million if all reductions are fully implemented. These reductions are necessary to reduce expenses due to current funding, yet will negatively impact programs, services, resources, and personnel. A detailed discussion on all Phase I and Phase II reductions will begin during February Board meetings.

PUBLIC COMMENT

Mr. Andy Hartman, parent, shared how his students have benefited from Strongsville's music program, and his concern regarding possible band and orchestra cuts.

APPROVAL OF MINUTES

19-01-34 Moved by Col. Evans to approve the minutes of the December 13, 2018 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at http://schools.strongnet.org/strongsville/minutes.html.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes; Mr. Micko, yes; Mr. Naso, yes. Motion carried 5-0

TREASURER'S REPORT

*A. Financial Report for Month Ending November 30, 2018

Resolution 19-01-35

(Exhibit A)

*B. Ohio School Boards Association Dues (001-General Fund)

Resolution 19-01-36

Be it resolved upon the recommendation of the Treasurer that dues are paid for membership in the Ohio School Boards Association for calendar year 2019 in the amount of \$9,192.00. This cost includes an electronic subscription to OSBA Briefcase. An electronic subscription to School Management News is an additional \$150.00 for a total cost of \$9,342.00.

(Exhibit B)

*C. OSBA Legal Assistance Fund (001-General Fund)

Resolution 19-01-37

Be it resolved upon the recommendation of the Treasurer that the Board enters into a contract with OSBA for Legal Assistance Fund Consultant Services for the period January 1, 2019 through December 31, 2019. Cost for this service is \$250.00.

(Exhibit C)

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TREASURER'S REPORT (continued)

*D. <u>Amended Permanent Appropriations</u>

Resolution 19-01-38

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations be approved.

(Exhibit D)

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

On this agenda are 6 resolutions for additional tax levies for consideration. The only difference between them is the millage rate. Dr. Ryba and Mr. Anagnostou shared their analysis, thoughts and review of the different millage rates beginning with an update to the Five-Year Forecast submitted in October. The update is as of December, 2018. At the previous Board meeting, the Board authorized Mr. Anagnostou to certify six millage amounts. Mr. Anagnostou reviewed the certifications, the monthly impact, revenue generated, and the first time the District will see a negative cash balance with each of the levy options.

Dr. Ryba continued with a review of the benefits and challenges for each millage scenario along with the monthly tax rate to our homeowners in each case. He shared what the financial stability of the District will be moving forward and what each millage rate will provide, and finally, a long-term future outlook for each option.

Mr. Anagnostou created and shared a simulated Five-Year Forecast based on the estimated revenue that each levy would generate.

The entire presentation can be found on the District website - https://www.strongnet.org/Page/12364.

What level of funding is needed to put the least amount of tax burden on the community to provide the education our students deserve and our community expects. With this in mind and reviewing all the benefits and challenges, and hours of discussion, Dr. Ryba and Mr. Anagnostou are recommending the Board consider a 6.0-mill levy be placed on the May, 2019 ballot. This is the lowest millage rate that will provide financial stability through the 2025/2026 school year.

Discussion was had based on the recommendation a 6.0-mill, five year limited issue be placed on the May, 2019 ballot. In turn, each member of the Board shared their thoughts, comments, and asked questions.

Col. Evans made a motion to accept the recommendation of the Superintendent and Treasurer and put a 6.0-mill levy on the ballot for May.

Additional discussion was had regarding the levy millage.

1. <u>Resolution for an Additional 5.0-Mill Five-Year Tax Levy for the Purpose of Current Expenses</u> This resolution was removed.

(Exhibit E)

Mr. Anagnostou clarified that in order for the resolution to pass, a 2/3 majority vote, or 4 yes votes from the Board, is required.

As a motion was made for the 6.0-mill levy, it will be voted on prior to the 5.5-mill levy which was listed first in the agenda.

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- A. <u>TIMELY INFORMATION</u> (continued)
- 2. Resolution for an Additional 6.0-Mill Five-Year Tax Levy for the Purpose of Current Expenses

19-01-39 Moved by Col. Evans to approve A Resolution determining to proceed to submit to the electors of the Strongsville City School District the question of an additional 6.0-mill five-year tax levy for the purpose of current expenses, pursuant to Section 5705.21 of the Revised Code, seconded by Mr. Grozan and defeated on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, no; Mr. Micko, no; Mr. Naso, yes. Motion defeated 3-2 (2/3 affirmative vote needed to pass) (Exhibit G)

- 3. Resolution for an Additional 5.5-Mill Five-Year Tax Levy for the Purpose of Current Expenses
- **19-01-40** Moved by Mr. Micko to approve A Resolution determining to proceed to submit to the electors of the Strongsville City School District the question of an additional 5.5-mill five-year tax levy for the purpose of current expenses, pursuant to Section 5705.21 of the Revised Code, seconded by Mrs. Ludwig and defeated on a roll call vote as follows:

Mr. Micko, yes; Mrs. Ludwig, yes; Mr. Grozan, no; Col. Evans, no; Mr. Naso, yes. Motion defeated 3-2 (2/3 affirmative vote needed to pass) (Exhibit F)

The Board will not come to consensus this evening. The remaining issues will not be voted upon. The deadline to file with the County is 4:00 p.m. on February 6, 2019. It was determined to change the scheduled work session from Thursday, February 7th to Monday, February 4th, beginning at 6:00 p.m. in the Meeting Room of the Administrative Office Building.

4. Resolution for an Additional 6.5-Mill Five-Year Tax Levy for the Purpose of Current Expenses

This resolution was removed.

(Exhibit H)

5. Resolution for an Additional 6.9-Mill Five-Year Tax Levy for the Purpose of Current Expenses

This resolution was removed.

(Exhibit I)

6. Resolution for an Additional 7.5-Mill Five-Year Tax Levy for the Purpose of Current Expenses

This resolution was removed.

(Exhibit J)

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B. <u>BUSINESS SERVICES</u>

No business.

C. CURRICULUM

*1. Strongsville High School Program of Studies

Resolution 19-01-41

Be it resolved upon the recommendation of the Superintendent that the Strongsville High School Program of Studies for the 2019-2020 school year be approved.

D. STUDENT SERVICES

*1. <u>Solutions Behavioral Consulting (001-General Fund)</u>

Resolution 19-01-42

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into an agreement with Solutions Behavioral Consulting to provide consultation, direct BCBA therapy, and behavioral technician therapy to implement ABA services (e.g., behavioral assessment and programming) for an individual student commencing January 7, 2019, per the attached exhibit.

(Exhibit K)

E. HUMAN RESOURCES

*1. <u>Appointments – Certificated (001-General Fund)</u>

Resolution 19-01-43

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired:

Suzann Mitchell, Long-Term Substitute Mathematics Teacher, anticipated to be 32 days at the rate of \$219.10 per diem. Effective January 15, 2019. Temporary replacement for a medical leave.

Bradley Zahar, Long-Term Substitute Grade 5 Teacher, anticipated to be 8 days at the rate of \$219.10 per diem. Effective January 15, 2019. Temporary replacement for a medical leave.

Appointments – Non-Certificated (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Jeannette Hadjuk, Cafeteria Hourly, 3.25 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective December 5, 2018. Replacement for Luz Reyes.

Brett Jorgensen, Monitor, 3 hours per day, 8 days, salary to be Step A at \$15.51 per hour. Effective December 5, 2018 through December 14, 2018. Displaced under Article 11.4.

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E. <u>HUMAN RESOURCES</u> (continued)

Deirdre Dadas

*1. Appointments – Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes per the substitute schedule:

Rachel Bretz Middle Childhood 4-9: Mathematics; Science

Effective January 15, 2019

Dominic Cancelliere Short-Term: General Education

Effective January 14, 2019

Madeline Hirsch Early Childhood P-3

Effective December 18, 2018

Michael Shamblin Elementary 1-8; Gifted Intervention Specialist

Effective December 17, 2018

Dr. Carisa Taylor School Psychologist

Effective December 17, 2018

Tyler Thompson Long-Term: Middle Childhood 4-9

Mathematics; Science Effective January 14, 2019

Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes per the substitute schedule:

Jessica Bruening Cafeteria Hourly, Monitor, Special Education

Aide/Attendant

Effective December 5, 2018 Cafeteria Hourly, Monitor

Effective January 9, 2019

Jeanne Hejny Bus Aide, Monitor, Special Education Aide/Attendant

Effective December 17, 2018

Dolleen Panichi Bus Driver, Clerk, Monitor

Effective December 3, 2018

Joseph Rhea Bus Aide

Effective December 14, 2018

Lynne Rotundo Bus Aide, Clerical, Monitor, Special Education

Aide/Attendant

Effective December 10, 2018

Heidi Sherman-Leisinger Cafeteria, Monitor, Special Education Aide/Attendant

Effective December 3, 2018

Amy Sloan Bus Driver

Effective January 7, 2019

Michelle Thall Bus Aide, Monitor, Special Education Aide/Attendant

Effective December 10, 2018

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E. <u>HUMAN RESOURCES</u> (continued)

*1. Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Bryan Bent .5 FTE Assistant Baseball Coach, SHS
Sean Black Assistant Boys' Tennis Coach, SHS
Donald Boynar Head Boys' Tennis Coach, SHS
Douglas Cicerchi Head Baseball Coach, SHS
Kristopher Giesken Assistant Girls' Track Coach, SHS

Christopher Koval Head Boys' Track Coach, SHS John Syroney Head Girls' Track Coach, SHS

<u>Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)</u>

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Assistant Softball Coach, SHS Nicole Blough Joseph Bluemel Head Girls' Lacrosse Coach, SHS **Rvan Bores** .66 FTE Assistant Baseball Coach, SHS Gayle Cobb Assistant Boys' Track Coach, SHS Joseph Gambitta .34 FTE Assistant Baseball Coach, SHS Michael Giampietro .5 FTE Assistant Baseball Coach, SHS Michael Knapik Assistant Boys' Track Coach, SHS George Muller Head Boys' Lacrosse Coach, SHS Timothy Ruese Assistant Girls' Track Coach, SHS

Mark Salsgiver Head Softball Coach, SHS

Ryan Schnear

Style Suts

Assistant Girls' Lacrosse Coach, SHS

Ariel Taylor

Assistant Softball Coach, SHS

Assistant Girls' Track Coach, SHS

Assistant Girls' Track Coach, SHS

Dawn Thall Assistant Girls' Track Coach, SHS

West Wheeler .5 FTE Assistant Boys' Track Coach, SHS

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E. <u>HUMAN RESOURCES</u> (continued)

*2. Changes in Hours – Non-Certificated (001-General Fund)

Resolution 19-01-44

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved:

Karen Figush From 4.98 hours per day to 4.87 hours per day

Effective December 19, 2018

Cathy Hoang From 5.32 hours per day to 5.2 hours per day

Effective December 19, 2018

Tamara Kerr From 4 hours per day to 5.42 hours per day

Effective October 15, 2018

Theresa Kimmick From 4.92 hours per day to 5.32 hours per day

Effective December 5, 2018

Ann Plitt From 5.18 hours per day to 5.42 hours per day

Effective January 7, 2019

Robert Wolf From 5.08 hours per day to 5.25 hours per day

Effective December 13, 2018

*3. Changes in Status – Non-Certificated (001-General Fund)

Resolution 19-01-45

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Brian Gill, from Monitor, 2 hours per day plus, Custodian, 6 hours per day to Custodian, 8 hours per day, 33 days. No change to custodial hourly rate. Effective January 9, 2019 until February 25, 2019. Temporary replacement for a medical leave under Article 10.1.C.

Tamara Kerr, Bus Aide, from 5.42 hours per day to 4 hours per day, 14 days. No change to hourly rate. Effective October 16, 2018 to November 2, 2018. Temporary replacement for a medical leave under Article 10.1.C.

Linda Mraz, Special Education Aide/Attendant, 6 hours per day, returned to Monitor, 3 hours per day, salary to be Step B at \$15.65 per hour. Effective December 17, 2018. Displaced under Article 11.4.

Tami Whipkey, Special Education Aide/Attendant, from 6.5 hours per day returned to 6 hours per day. No change to days per year or hourly rate. Effective December 17, 2018. Returned to former position under Article 11.4.

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E. **HUMAN RESOURCES** (continued)

*4. Continuing Contract Recommendations - Non-Certified

Resolution 19-01-46

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be granted continuing contract status:

Alice Bou Rizk	Effective January 12, 2019
Michael Hicar	Effective January 16, 2019
Angela Hoffman	Effective January 12, 2019
Raymond Lewis III	Effective January 15, 2019
Kristy McKinley	Effective December 7, 2018
Jennifer Persons	Effective January 15, 2019
Kenna Poulsen	Effective January 18, 2019
Dawn Thall	Effective January 15, 2019

*5. <u>Medical Leaves – Certificated</u>

Resolution 19-01-47

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Sean Collins (FMLA)	December 3, 2018 to December 14, 2018
Dawn Herron (FMLA)	October 23, 2018 Intermittent
Eric Schibley (FMLA)	August 30, 2018 Intermittent
Sarah Silvestri (FMLA)	October 5, 2018 to November 16, 2018
Lisa Supelak (FMLA)	December 14, 2018 to January 25, 2019

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Janice Angus (FMLA)	January 4, 2019 to February 27, 2019
Rose Dietrich (Medical)	Extension to February 25, 2019
Debra French (FMLA)	December 19, 2018 to January 31, 2019
Debra French (Medical)	February 1, 2019 to March 18, 2019
Kathleen Mikolajczyk (FMLA)	December 12, 2018 Intermittent
Wayne Prochaska (FMLA)	November 26, 2018 to December 11, 2018
Judy Vanderwyst (FMLA)	September 12, 2018 to January 21, 2019
John Wagner (FMLA)	January 2, 2019 to April 1, 2019
Lisa Wagner (Medical)	January 17, 2019 to February 7, 2019

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E. <u>HUMAN RESOURCES</u> (continued)

*6. <u>Unpaid Medical Leave – Certificated</u>

Resolution 19-01-48

Be it resolved upon the recommendation of the Superintendent that the following certificated unpaid medical leave be approved:

Michelle Gardner (Parental) March 13, 2019 to May 31, 2019

*7. <u>Volunteers – Chaperones/Mentors</u>

Resolution 19-01-49

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to mentor or chaperone students:

Daniel Cricks
January 8, 2019 to January 8, 2024
Kim Harris
December 19, 2018 to December 19, 2023
Kenneth McEntee
December 14, 2018 to December 14, 2023
Robert Schmieler
December 6, 2018 to December 6, 2023
Matthew Stone
December 13, 2018 to December 13, 2023
John Turnbull
December 28, 2018 to December 28, 2023
Richard Weiser, Jr.
January 4, 2019 to January 4, 2024

Volunteers - Coaches

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to instruct and/or coach students for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, Sports First Aid, and Pupil Activity Permit:

Steven Hajdin

Jason Lewis

Daniel Martin

Track Coach

Timothy Orlosky

Dennis Szalai

West Wheeler

Baseball Coach

Baseball Coach

Baseball Coach

Baseball Coach

Baseball Coach

F. TECHNOLOGY

No report.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

The time to enroll in Polaris high school programs is now.

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REPORT ON LEGISLATION – Richard O. Micko

Congratulations to Governor DeWine. Lieutenant-Governor Husted, and President of the House, Larry Obhof.

BOARD LIAISON REPORTS

- A. City Council Jane L. Ludwig, alternate Duke Evans

 There will be a renewal of a 1.0-mill tax levy on the ballot for the city. Be mindful of snow parking bans.
- B. Strongsville Education Foundation Duke Evans and Carl W. Naso Jockeys and Julips event will be taking place in May. Visit the Foundation page found on the District's website for information. Dr. Ryba shared the District's Phase I list of proposed reductions with the Foundation. There may be opportunities for them to support some of the reductions.
- C. Strongsville PTA Council Jane L. Ludwig, alternate George A. Grozan Over \$6000 worth of grants were awarded. A comprehensive list will be shared at a future meeting. PTA and DARE work closely together. They are looking for 6th, 7th, and 8th grade volunteers for Safety Town which takes place on April 13th at the Rec. Center. Next month is the Founders' Day Celebration.
- D. OSBA Student Achievement Jane L. Ludwig No report.

BOARD COMMITTEE REPORTS

- A. Finance Committee Duke Evans and Carl W. Naso No report.
- B. Policy Committee Jane L. Ludwig and Richard O. Micko Mr. Micko will address a few policies later in the agenda.
- C. Facilities Committee George A. Grozan, alternate Carl W. Naso The next meeting is scheduled for January 31st.
- D. Business Advisory Council Committee Richard O. Micko and Carl W. Naso No report.

CONSENT CALENDAR

19-01-50 Moved by Mr. Grozan to approve the Consent Calendar, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Mr. Grozan, yes; Mrs. Ludwig, yes; Col. Evans, yes; Mr. Micko, yes; Mr. Naso, yes. Motion carried 5-0

BOARD BYLAWS AND POLICIES

Mr. Micko highlighted a few policies prior to approval:

- Revised Policy 6423 Use of Credit Cards
- New Policy 8403 School Resource Officer

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BOARD BYLAWS AND POLICIES

A. Third Reading

Revised Bylaw 0131 – Legislative

Revised Bylaw 0141.2 – Conflict of Interest

Revised Bylaw 0164 – Notice of Meetings

Revised Bylaw 0165.1 – Regular Meetings

Revised Bylaw 0165.2 – Special Meetings

Revised Bylaw 0165.3 – Recess/Adjournment

Revised Bylaw 0166 - Executive Session

Revised Bylaw 0168 - Minutes

Revised Bylaw 0169.1 – Public Participation at Board Meetings

Revised Policy 1240.01 – Non-Reemployment of the Superintendent

Revised Policy 1422 – Nondiscrimination and Equal Employment Opportunity (Administration)

Revised Policy 1240.01 – Non-Reemployment of the Superintendent

Revised Policy 1422 – Nondiscrimination and Equal Employment Opportunity (Administration)

Revised Policy 1541 – Termination and Resignation (Administration)

Revised Policy 1662 – Anti-Harassment (Administration)

Revised Policy 2111 – Parent and Family Engagement

Revised Policy 2260 - Nondiscrimination and Access to Equal Educational Opportunity

Revised Policy 2261 – Title I Services

Revised Policy 2261.01 – Parent and Family Member Participation in Title I Programs

New Policy 2261.03 – District and School Report Card

New Policy 2370.01 – Blended Learning

Rescinded Policy 2700 - School Report Card

Revised Policy 3122 – Nondiscrimination and Equal Employment Opportunity (Professional Staff)

Revised Policy 3140 – Termination and Resignation (Professional Staff)

Revised Policy 3362 – Anti-Harassment (Professional Staff)

Revised Policy 4122 – Nondiscrimination and Equal Employment Opportunity (Classified Staff)

Revised Policy 4140 – Termination and Resignation (Classified Staff)

Revised Policy 4162 - Drug and Alcohol Testing of CDL License Holders and

Other Employees Who Perform Safety Sensitive Functions

Revised Policy 4362 – Anti-Harassment (Classified Staff)

Revised Policy 5408 - Academic Acceleration, Early Entrance to Kindergarten,

and Early High School Graduation

Revised Policy 5517 – Anti-Harassment (Students)

Revised Policy 5610 – Removal, Suspension, Expulsion, and Permanent

Exclusion of Students

Revised Policy 5610.02 – In-School Discipline

Revised Policy 5610.03 – Emergency Removal of Students

Revised Policy 5611 – Due Process Rights

Revised Policy 6320 – Purchasing and Bidding

Revised Policy 6325 – Procurement-Federal Grants/Funds

Revised Policy 6423 – Use of Credit Cards

Revised Policy 8141 – Mandatory Reporting of Misconduct by Licensed Employees

New Policy 8403 – School Resource Officer

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BOARD BYLAWS AND POLICIES (continued)

A. Third Reading (continued)

19-01-51 Moved by Mr. Grozan to approve Third Reading of Board Policies as listed, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes; Mr. Micko, yes; Mr. Naso, yes. Motion carried 5-0

B. <u>First Reading</u>

New Policy – Part-Time Enrollment

BOARD OF EDUCATION / OTHER

Board members shared some upcoming community events.

Ms. Pelko shared information regarding the upcoming Harlem Wizards event taking place on January 31, 2019. She invited all to attend.

Mr. Naso requested the new Athletic Director, Denny Ziegler, be invited to speak at an upcoming Board meeting.

Condolences to the recent passing of long time Strongsville resident, Charles Hawk.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Monday, February 4, 2019, **6:00 p.m.** in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, February 21, 2019, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

No Executive Session.

ADJOURNMENT

19-01-52 Moved by Mr. Grozan to adjourn the Strongsville Board of Education Regular Session, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes; Mr. Micko, yes; Mr. Naso, yes. Motion carried 5-0

Meeting adjourned at 8:47 p.m.

Carl W.	Naso, Pro	esident	
George	K. Anagn	ostou, Tr	easurer

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FY 2018-2019 FINANCIAL STATUS REPORT AS OF: NOVEMBER 30, 2018

Mustangs

Thurmes ATHIERIES

July 1, 2018-November 30, 2018 Financial Report

SUMMARY

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of October 31, 2018. The total revenues that is forecasted in the October 2018 five year forecast, which was approved by Board in September is \$68,902,588. The adopted budget approved by the Board in September was \$74,680,591 plus carryover encumbrances of \$1,880,867 for a total appropriation of \$76,561,458. The approved five year forecast and annual budget can be viewed at www.strongnet.org, under the Treasurer's Department.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$11,697,000	\$9,136,215	\$0	\$0	\$0	\$0
State Foundation	801,947	802,114	822,911	800,366	798,432	0
State Property Allocation	0	9,619	3,042,606	0	0	0
Other	381,907	1,801,974	126,831	215,146	513,849	0
Total Revenues	12,880,854	11,749,922	3,992,348	1,015,512	1,312,281	0
Expenditures:						
Salaries	3,139,234	3,223,466	3,492,089	3,420,335	3,456,955	0
Benefits	1,321,467	1,297,076	1,464,402	1,320,439	1,335,351	0
Purchase Services	808,000	568,935	556,884	895,779	548,932	0
Materials and Supplies	200,424	183,426	134,530	225,661	84,832	. 0
Capital Outlay	415,227	100,592	25,531	29,905	6,264	0
Other Objects	125,070	299,592	9,887	36,368	1,276,838	0
Total Expenditures	6,009,422	5,673,087	5,683,323	5,928,487	6,709,172	0
Net Change in Cash	6,871,432	6,076,835	(1,690,975)	(4,912,975)	(5,396,891)	0

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$20,833,215
State Foundation	0	0	0	0	0	0	4,025,770
State Property Allocation	0	0	0	0	0	0	3,052,225
Other	0	0	0	0	0	0	3,039,707
Total Revenues	0	0	0	0	0	0	30,950,917
Expenditures:							
Salaries	0	0	0	0	0	0	16,732,079
Benefits	0	0	0	0	0	0	6,738,735
Purchase Services	0	0	0	0	0	0	3,378,530
Materials and Supplies	0	0	0	0	0	0	828,873
Capital Outlay	0	0	0	0	0	0	577,519
Other Objects	0	0	0	0	0	0	1,747,755
Total Expenditures	0	0	0	0	0	0	30,003,491
Net Change in Cash	0	0	0	0	0	0	947,426

July 1, 2018-November 30, 2018 Financial Report

REVENUE

The Strongsville City Schools is forecasting \$68,902,589 in revenue within the General Funds in the 2018-2019 fiscal year as shown on figure 1. As of November 30, 2018 the District has received revenue in the amount of \$30,950,918 for FY 2019. The District is projecting to receive \$39,549,009 in revenue in the remaining months of the fiscal year for a total projected revenue of \$70,373,613. The October five year forecast was approved by the Board at the September 20, 2018 Board Meeting and can be viewed at www.strongnet.org, under the Treasurer's Department.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

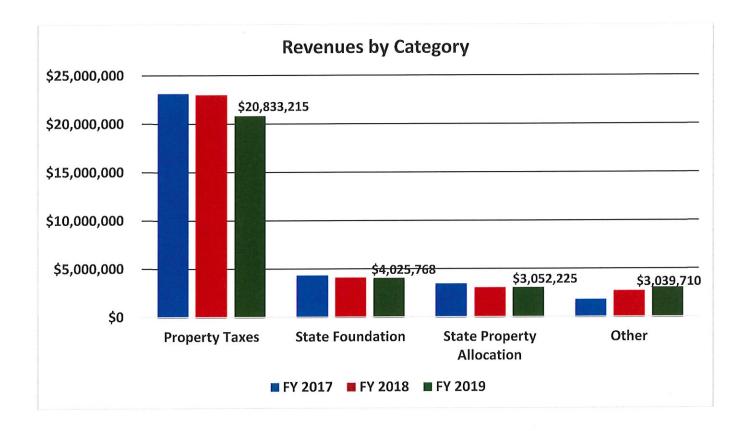
	A	В	C	$\mathbf{D} = (\mathbf{B} + \mathbf{C})$		D-A
	Fiscal Year	Fiscal Year	Projected	Projected	1	
	2019	2019	Revenue	Total		Over/
	Forecast	Actual	December - June	Revenue	l _	(Under)
Revenues]	
Real Property Tax	\$48,156,087	\$20,833,215	\$27,434,529	\$48,267,744	(a)	\$111,657
State Foundation	9,608,051	4,025,768	5,656,933	9,682,701	(b)	74,650
Property Tax Homestead and Rollbacks	6,155,194	3,052,225	3,117,626	6,169,851	(d)	14,657
Tangible Personal Property (TPP)	0	0	0	0	(d)	0
TIF Revenue	2,144,481	1,144,481	2,050,000	3,194,481	(e)	1,050,000
Casino Receipts	277,472	146,895	130,577	277,472	(d)	0
Interest	300,000	363,109	136,220	499,329	(c)	199,329
Other Revenues	1,174,304	843,756	479,883	1,323,639	(f)	149,335
Sports Pay to Participate	200,000	98,140	100,855	198,995	(d)	(1,005)
Tuition - From Other Districts	352,000	138,000	200,049	338,049	(d)	(13,951)
Tuition - Full Day Kindergarten	460,000	270,199	186,967	457,166	(d)	(2,834)
Tuition - Preschool	75,000	35,130	55,370	90,500	(d)	15,500
Total Revenues	\$68,902,589	\$30,950,918	\$39,549,009	\$70,499,927		\$1,597,338

- (a) The District received \$51,973,254 in general real property taxes in FY18 and is forecasting \$48,156,087 in FY 19. The current collection rate for collection calendar year 2017 decreased from 97.5% to 97.0%.
- (b) The District will receive state funding in FY18 based on HB 49 and SB 8.
- (c) Projected revenue is based on projected monthly cash balances against the current interest rate. Projected revenue is subject to change based on a change in cash balances and market conditions.
- (d) These revenues have been received as anticipated.
- (e) The District received \$2,736,464 in TIF revenues in FY18 and is forecasting \$3,194,481 in FY19.
- (f) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

July 1, 2018-November 30, 2018 Financial Report

Figure 2 compares revenue sources to the prior two years as of November 30. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



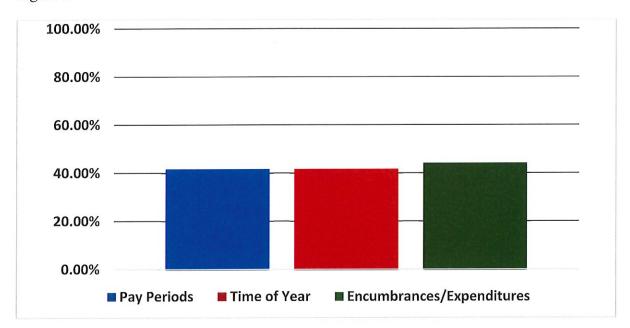
July 1, 2018-November 30, 2018 Financial Report

EXPENDITURES

The fiscal year 2019 adopted General Fund budget for the District is \$74,680,591. This budget, coupled with carryover encumbrances of \$1,880,867, resulted in a \$76,561,458 General Funds appropriation for FY 2019. The following information is a financial update of the status of this appropriation through November 30, 2018.

Through November 30, 2018 the District has expended \$30,093,491 and has outstanding encumbrances of \$3,755,013. This total of \$33,848,504 reflects 44.21% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is five months or 41.67% of the fiscal year has passed. Secondly, ten of twenty-four (10/24), or 41.67% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through November is slightly over the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

July 1, 2018-November 30, 2018 Financial Report

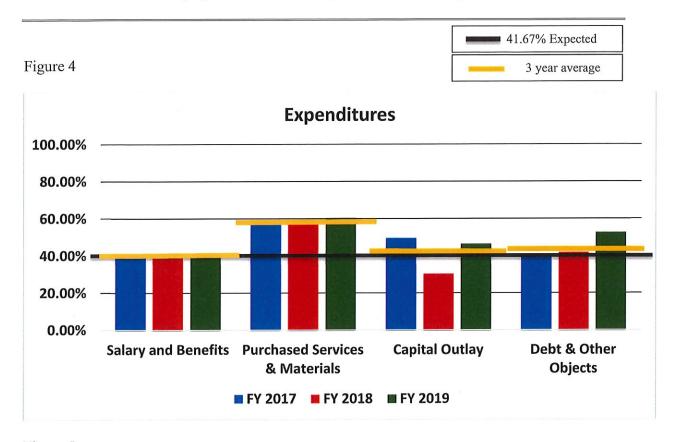
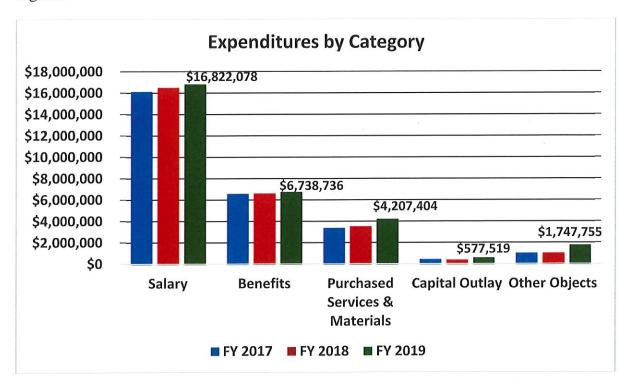


Figure 5



July 1, 2018-November 30, 2018 Financial Report

As Figure 4 and 5 illustrates, salaries and benefits are slightly higher than last year for this time of year which is due to negotiated agreements. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.7 million in November which is similar to the \$1.7 million in October. Benefits are higher compared to last year which is primarily due to the increase in healthcare and other benefits cost. Healthcare premiums are projected to increase by 7% from calendar year 2018 to calendar year 2019.

The current year Purchased Services and Materials categories indicate a 60.33% encumbrance/expenditure level for November. This encumbrance/expenditure rate is higher compared to the 57.83% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 2.1% of the total General Fund budget indicates a 46.39% encumbrance/expenditure level for November. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of November 30, 2018. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

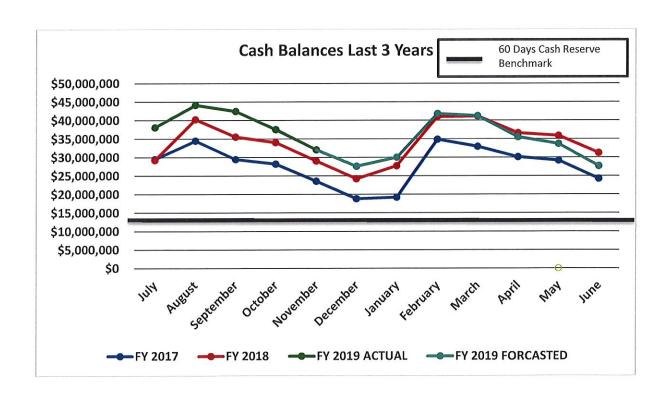
July 1, 2018-November 30, 2018 Financial Report

CASH BALANCES

The cash balance as of November 30, 2018 is \$32,052,626. The unencumbered balance as of November 30, 2018 is \$28,297,613. See Figure 6 for details.

Figure 6

	FY 2019
Beginning Cash Balance	\$ 31,195,199
Total Revenues	30,950,918
Total Expenditures	30,093,491
Revenue Over/(Under) Expenditures	857,427
Ending Cash Balance	32,052,626
Encumbrances	3,755,013
Unencumbered Balance	\$ 28,297,613



Strongsville City Schools

Monthly Financial Reports for November, 2018

To the Board of Education – APPENDIXES

- Monthly comparison a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Financial report by fund shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District

Monthly Comparison of Revenues & Expenditures

November 2016, 2017 & 2018

and Year to Date

	November 2016	November 2017	November 2018	Monthly Change from Previous Year	Fiscal Year to Date 2017	Fiscal Year to Date 2018	Fiscal Year to Date 2019	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	0.00	0.00	0.00	0	23,105,930.30	22,976,592.16	20,833,214.64	(2,143,378)
Public Utility Personal Property Tax	0.00	0.00	0.00	0	2,988.39	0.00	0.00	0
State Aide - Unrestricted	799,254.21	780,136.01	792,483.55	12,348	4,441,326.67	4,202,264.11	4,142,350.82	(59,913)
State Aide - Restricted	6,189.14	5,445.78	5,947.93	502	26,772.54	29,215.87	30,312.10	1,096
Property Tax Allocation	428,716.21	0.00	0.00	0	3,454,613.14	3,040,892.05	3,052,224.58	11,333
All Other Revenues	59,739.99	114,015.11	513,849.60	399,834	1,664,439.28	2,566,108.55	2,892,815.77	326,707
Total Revenues	1,293,899.55	899,596.90	1,312,281.08	412,684	32,696,070.32	32,815,072.74	30,950,917.91	(1,864,155)
Expenditures:								
Salaries	3,401,938.59	3,493,804.26	3,546,954.86	53,151	16,111,779.74	16,505,086.43	16,822,077.97	316,992
Benefits	1,248,678.07	1,299,329.46	1,335,351.47	36,022	6,586,735.76	6,612,409.53	6,738,735.52	126,326
Purchased Services	686,021.78	609,257.31	548,931.95	(60,325)	2,792,486.06	2,993,077.95	3,378,529.93	385,452
Supplies and Materials	131,759.19	111,303.32	84,832.05	(26,471)	574,677.78	530,107.86	828,873.60	298,766
Capital Outlay	36,585.43	14,881.13	6,264.15	(8,617)	430,417.89	369,418.74	577,519.12	208,100
Other Objects	406,627.63	367,701.59	1,276,837.98	909,136	1,001,858.63	1,006,206.17	1,747,755.30	741,549
Total Expenditures	5,911,610.69	5,896,277.07	6,799,172.46	902,895	27,497,955.86	28,016,306.68	30,093,491.44	2,077,185
Excess of Revenue over (under) Expenditures	(4,617,711.14)	(4,996,680.17)	(5,486,891.38)		5,198,114.46	4,798,766.06	857,426.47	

Strongsville City Schools \$81,000,000 Bond Issue Expenditure History as of November 30, 2018

				Life		
	Original	Revised	Prior Years	to Date		Unencumbered
Project	Budget	Budget	Expense	Expenditures	Encumbrances	Balance
OFCC Projects:						
Demolition and Abatement			A430 70F 70	£433 30F 30	A0.00	\$0.00
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795,70	\$423,795.70	\$0,00 0.00	\$0.00 0.00
Albion Middle School	596,896.00 0.00	674,524.58 9,225.79	674,524.58 9,225.79	674,524.58 9,225.79	0.00	(0.00)
Drake Elementary Total Demolition and Abatement	978.942.00	1,107,546,07	1,107,546.07	1,107,546.07	0.00	(0,00)
					<u> </u>	
MS/RS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	27,303,250.84	27,317,334.84	2,835.64	88,996.73
Middle School Construction & Demo					24 422 22	4.233.20
Middle School Construction	46,009,242.00	44,289,588.22	44,212,537.99	44,261,234.99	24,120.03 0.00	4,233.2u 0.00
Center Middle School - Demo	1,073,951.00	816,213.57	816,213.57	816,213.57	00.0	0.00
Board of Education Building - DEMO	47,083,193,00	263,700.00 45,369,501.79	263,700.00 45,292,451.56	263,700.00 45,341,148.56	24,120.03	4,233.20
	47,083,193.00	45,309,301.79	43,292,151,50	43,341,140.30	27,120.03	
Total OFCC Projects	74,766,353.00	73,886,215.07	73,703,248.47	73,766,029.47	26,955.67	93,229.93
Locally Funded Construction:						
Demolition and Abatement						
Board of Education Building - savings	\$0.02	\$4,490.62	\$4,490.62	\$4,490,62	\$0.00	\$0.00
OPS Building	0,00	155,544.49	155,544,49	155,544.49	0.00	0.00
Total Demolition and Abatement	0.00	160,035.11	160,035.11	160,035.11	0.00	0.00
Elementary School Renovations						
Technology Upgrades & Repairs	3,500,000.00	2,071,924.03	1,673,176.91	1,734,583.81	22,382.50	314,957.72
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.90	0.00
Transportation Renovations	2,483,647.00	2,323,046.95	2,323,046.95	2,323,046.95	0,00	0.00
Chapman HVAC Replacement	0.00	441,630.00	0.00	441,630.00	0.00	0.00
Elementary Schools & SMS Asphalt Project	0.00	605,984.65	0.00	605,984.65	0.00	0.00
Secure Entry Ways Project Additional (\$198,516 in fund 003)	0.00	401,483,75	0.00	0.00	401,483.75	0.00
High School Turf Project;	0.00	200,000.00	200.000.00	200,000,00	0.00	0.00
FY 16 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Band Interest High School Initial Funding	0.00	551,517,72	551,517.72	551,517.72	0.00	0.00
Total High School Turf Project	0.00	751,517.72	751,517,72	751,517.72	0.00	0.00
rum right school for troject						
Middle School Turf Project			WAL 441 WA	774 664 57	0.00	0.00
Middle School Initial Funding	0.00	731,661.53	731,661.53	731,661.53	0.00	0.00
Total Locally Funded Projects	6,233,647.00	7,788,384.57	5,940,539.05	7,049,560.60	423,866.25	314,957.72
	\$81,000,000.00	\$81,674,599.64	\$79,643,787.52	\$80,815,590.07	\$450,821,92	\$408,187.65
TOTAL	\$81,000,000.00	401/014/232/04	\$13,043,101.3X	10,022,030,01	AZINGOLOGI	7700/20/103

STRONGSVILLE CITY SCHOOLS Financial Report by Fund FINSUMM (ALL FUNDS) - NOV 2018 Page: (FINSUM)

Begin Balance	ə 1	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR 31,195,199.17		001 - GENER ,312,281.08	RAL: 30,950,917.91	6,799,172.46	30,093,491.44	32,052,625.64	3,755,012.86	28,297,612.78
TOTAL FOR 4,034,786.83	Fund	002 - BOND 11,772.00	RETIREMENT: 1,884,364.32	2,852,606.25	2,875,171.61	3,043,979.54	1,337,906.25	1,706,073.29
TOTAL FOR 1,044,426.11	Fund	003 - PERMA 2,430.35	NENT IMPROVEMENT: 515,798.27	235,105.77	361,704.61	1,198,519.77	822,448.87	376,070.90
TOTAL FOR 2,142,352.09	Fund	004 - BUILE 60,792.01	DING: 116,530.30	7,690.00	1,171,802.55	1,087,079.84	450,821.92	636, 257.92
TOTAL FOR 47,382.23	Fund	006 - FOOD 300,486.28	SERVICE: 734,890.98	184,533.89	736,010.82	46,262.39	150,906.45	104,644.06-
TOTAL FOR 136,235.58	Fund	009 - UNIFO	ORM SCHOOL SUPPLIES	3,866.39	161,650.77	123,856.36	34,200.29	89,656.07
TOTAL FOR 204,273.19	Fund	014 - ROTAR 13,834.25	Y-INTERNAL SERVICE 49,446.94	S: 7,910.85	40,437.10	213,283.03	16,496.16	196,786.87
TOTAL FOR 159,599.56	Fund	018 - PUBLI 11,629.11	C SCHOOL SUPPORT: 47,145.81	5,471.62	16,972.15	189,773.22	18,523.44	171,249.78
TOTAL FOR 154,292.17	Fund	019 - OTHER 1,500.00	GRANT: 74,621.36	5,697.82	54,756.11	174,157.42	33,919.56	140,237.86
TOTAL FOR	Fund	020 - SPECI 0.00	AL ENTERPRISE FUND 0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 626.96	Fund	022 - DISTR 15,355.00	ICT AGENCY: 20,381.00	5,626.42	5,626.42	15,381.54	15,914.00	532.46-
TOTAL FOR	Fund	023 - SELF- 4,509.00	INSURANCE FUND: 9,166.88	1,938.16	6,737.35	14,412.62	1,561.84	12,850.78
TOTAL FOR 4,807,915.56	Fund	024 - EMPLO 882,257.82	YEE BENEFITS SELF 4,328,929.42	INS.: 711,972.68	3,823,847.97	5,312,997.01	1,324,280.44	3,988,716.57
TOTAL FOR	Fund	031 - UNDER 0.00	GROUND STORAGE TAN	K FUND 0.00	0.00	0.00	0.00	0.00
TOTAL FOR 136,988,49		035 - TERMI 729,785.00	NATION BENEFITS - 1	HB426:	73,513.97	793,259.52	0.00	793,259.52
•	Fund	200 - STUDE	NT MANAGED ACTIVIT 45,328.10	Y: 2,970.06	21,457.29	189,613.32	6,860.85	182,752.47

^{***} NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

 Date:
 12/05/2018
 STRONGSVILLE CITY SCHOOLS
 Page: 2

 Time:
 2:44 pm
 Financial Report by Fund
 (FINSUM)

 FINSUMM (ALL FUNDS)
 - NOV 2018

Begin Balance	MTD Re	eceipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR F 278,202.90		- DISTRICT MANA 202.01 206	AGED ACTIVITY 5,084.91	14,444.11	129,874.83	354,412.98	95,188.91	259,224.07
TOTAL FOR F 47,720.17		- AUXILIARY SER 307.03 269	RVICES: 0,578.40	44,593.95	170,433.57	146,865.00	266,432.02	119,567.02-
TOTAL FOR F	und 432 -	MANAGEMENT IN	FORMATION SY 0.00	STEM 0.00	0.00	0.00	0.00	0.00
TOTAL FOR F	und 450 -	- SCHOOLNET EQU	JIP/INFRASTRU 0.00	CTUR 0.00	0.00	0.00	0.00	0.00
TOTAL FOR F	und 451 -	DATA COMMUNIC	CATION FUND:	0.00	0.00	6,300.00	0.00	6,300.00
TOTAL FOR F	und 463 -	ALTERNATIVE S	SCHOOLS: 0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR F 2,429.50		- MISCELLANEOUS 955.54 41	STATE GRANT	FUN 4,054.48	14,358.08	29,151.94	0.00	29,151.94
TOTAL FOR F	und 506 -	RACE TO THE T	OP: 0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR F 77,632.20		- IDEA PART B G	RANTS: .,357.76	147,947.82	534,033.58	55,043.62-	25,281.14	80,324.76-
TOTAL FOR F	und 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR F	und 533 -	TITLE II D -	TECHNOLOGY:	0.00	0.00	0.00	0.00	0.00
TOTAL FOR F		LIMITED ENGLI	SH PROFICIEN	CY: 1,638.92	3,531.89	471.20-	5,419.45	5,890.65-
TOTAL FOR F 6,332.00		TITLE I DISAD	VANTAGED CHI ,244.23	LDRE 43,194.81	204,936.61	24,360.38-	18,370.92	42,731.30-
TOTAL FOR F	und 587 -	IDEA PRESCHOO	L-HANDICAPPE 0.00	D: 3,509.93	26,225.43	26,225.43-	0.00	26, 225, 43-
		IMPROVING TEA	CHER QUALITY	•	63,863.41	9,242.73-	31,238.76	40,481.49-
TOTAL FOR F	und 599 -	MISCELLANEOUS	FED. GRANT	•	163,175.28		0.00	16,196.83-

^{***} NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

STRONGSVILLE CITY SCHOOLS Financial Report by Fund FINSURM (ALL FUNDS) - NOV 2018

Page: (FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
GRAND TOTALS: 44,673,482.25	4,026,917.73	40,940,521.54	11,156,750.88	40,753,612.84	44,860,390.95	8,410,784.13	36,449,606.82

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCFT IDIG G/F, BR, FI REVENUE - NOV 2018

Page: (REVSUM)

Account Number Description FND RCPT SCC SUBJ OD FYTD MTD YTD TY TO FYTD FYTD Actual Actual Actual Balance Percent Receivable Receipts Receipts Receipts Receivable Received REAL ESTATE PROPERTY TAX 48,156,086.64 001 1111 0000 000000 000 20,833,214.64 0.00 49,795,781.87 27,322,872.00 43.26 001 1122 0000 000000 000 TANGIBLE PERSONAL PROPERTY TAX 0,00 0.00 0.00 0.00 0.00 001 1190 0000 000000 000 OTHER TAX REVENUE 12,792.53 0.00 0.00 0.00 0.00 0.00 001 1211 0000 000000 000 TUITION PARENTS - PRESCHOOL 75,000.00 35,130.00 13,510.00 83,955.00 39,870.00 46.84 001 1212 0000 000000 000 TUITION PARENTS - SUMMER SCHOOL 0.00 0.00 0.00 0.00 0.00 0.00 001 1219 0000 000000 000 TUITION - FULL-DAY KINDERGARTEN & OTHER TUITO 460,000.00 270,198.76 2,013.78 392,585.53 189,801.24 58.74 TUITION - SF14 001 1221 0000 000000 000 252,000.00 85,351.38 0.00 244,316.93 166,648.62 33.87 001 1223 0000 000000 000 TUITION - SF14-H SPECIAL EDUCATION 52,649,14 100,000.00 0.00 99,459,79 47,350.86 52,65 TUITION/OPEN ENROLLMENT FOUNDATION PAYMENT 001 1227 0000 000000 000 0.00 0,00 0.00 0.00 0.00 001 1229 0000 000000 000 EXCESS COST - SF6 0.00 0.00 0.00 49,170.55 0.00 0.00 INTEREST - GENERAL FUND 300,000.00 001 1410 0000 000000 000 363,108.91 598,768.39 64.710.56 63,108.91- 121.04 ACADEMIC PAY TO PARTICIPATE - CHAPMAN 001 1631 0000 000000 210 0.00 0.00 0.00 0.00 0.00 001 1631 0000 000000 220 ACADEMIC PAY TO PARTICIPATE - DRAKE 0.00 0.00 0.00 0.00 0.00 0.00 001 1631 0000 000000 225 ACADEMIC PAY TO PARTICIPATE - KINSNER 0.00 0.00 0.00 0.00 0.00 001 1631 0000 000000 230 ACADEMIC PAY TO PARTICIPATE - MURASKI 0.00 0.00 0.00 0.00 0.00 0.00 001 1631 0000 000000 240 ACADEMIC PAY TO PARTICIPATE - SURRARRER 0.00 0.000.00 0.00 0.00 0.00

Account Number

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, BR, PI REVENUE - NOV 2018

Description

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		SCC		OU	Des	ser ap eron						
FND	NOE 1	500	3020	ŲŪ.		FYTD Receivable	FYTD Actual Receipt		MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001	1631	0000	000000	250	ACADEMIC PAY	TO PARTICIPATE 0.00		0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	260	ACADEMIC PAY	TO PARTICIPATE 0.00		0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	320	ACADEMIC PAY	TO PARTICIPATE 0.00		0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	330	ACADEMIC PAY	TO PARTICIPATE 0.00		0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	360	ACADEMIC PAY	TO PARTICIPATE 0.00		0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	320	MUSIC PAY TO	PARTICIPATE - A 0.00		0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	330	MUSIC PAY TO	PARTICIPATE - C 0.00		0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	360	MUSIC PAY TO	PARTICIPATE - H 0.00		0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	320	SPORTS PAY TO	PARTICIPATE - 0.00		0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	330	SPORTS PAY TO	PARTICIPATE - 0.00		0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	340	SPORTS PAY TO	PARTICIPATE - 40,000.00	SMS 15,88	0.00	1,290.00	31,580.00	24,120.00	39.70
001	1635	0000	000000	360	SPORTS PAY TO	PARTICIPATE - 160,000.00	HIGH SCHOO 82,26		7,200.00	141,340.00	77,740.00	51.41
001	1710	0000	000000	000	STUDENT FEES	0.00		0.00	0.00	0,00	0.00	0.00
001	1740	0000	000000	000	PRIOR YEAR ST	UDENT FEES 20,000.00	14,37	5,42	965.40	27,485.40	5,624.58	71.88
001	1740	0000	000000	141	GENERAL ED /	TECHNOLOGY FEE 0.00		0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	210	GENERAL ED /	TECHNOLOGY FEE 7,000.00		0.00	1,400.00	4,600.00	3,050.00	56.43

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, ER, PI REVENUE - NOV 2018

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Account Number FND RCPT SCC SUBJ OU	Description					
END ROPI SCC SUBD CO	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1740 0000 000000 220	GENERAL ED / TECHNOLOGY FEE 0.00	- DRAKE 0.00	0.00	0.00	0.00	0.00
001 1740 0000 000000 225	GENERAL ED / TECHNOLOGY FEE 10,900.00	- KINSNER 7,520.75	1,075.00	9,008.25	3,379.25	69.00
001 1740 0000 000000 230	GENERAL ED / TECHNOLOGY FEE 9,760.00	- MURASKI 5,975.00	1,925.00	6,523.04	3,785.00	61.22
001 1740 0000 000000 240	GENERAL ED / TECHNOLOGY FEE 6,980.00	- SURRARRER 4,700.00	950.00	5,451.25	2,280.00	67.34
001 1740 0000 000000 250	GENERAL ED / TECHNOLOGY FEE 8,160.00	- WHITNEY 4,400.00	1,175.00	5,025.00	3,760.00	53.92
001 1740 0000 000000 260	GENERAL ED / TECHNOLOGY FEE 0.00	- ZELLERS 0.00	0.00	0.00	0.00	0.00
001 1740 0000 000000 320	GENERAL ED / TECHNOLOGY FEE 0.00	- ALBION 0.00	0.00	0.00	0.00	0.00
001 1740 0000 000000 330	GENERAL ED / TECHNOLOGY FEE 0.00	- CENTER 0.00	0.00	0.00	0.00	0.00
001 1740 0000 000000 340	GENERAL ED / TECHNOLOGY FEE 25,640.00	- SMS 12,671.57	7,014.84	16,024.21	12,968.43	49.42
001 1740 0000 000000 360	GENERAL ED / TECHNOLOGY FEE 59,140.00	- HIGH SCHOOL 42,618.30	20,359.25	48,220.30	16,521.70	72.06
001 1740 0000 100000 360	TECH INSURANCE FEE - MOVED TO 0.00	O FUND 023 0,00	0.00	0.00	0.00	0.00
001 1790 0000 000000 320	ATHLETIC TRAINER FEE-ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001 1790 0000 000000 330	ATHLETIC TRAINER FEE-CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001 1790 0000 000000 340	ATHLETIC TRAINER FEE-SMS 3,000.00	40.00	0.00	1,050.00	2,960.00	1.33
001 1790 0000 000000 360	ATHLETIC TRAINER FEE-HIGH SC. 13,000.00	HOOL 7,910.00	620.00	11,590.00	5,090.00	60.85
001 1820 0000 000000 000	GENERAL FUND - DONATIONS 1,000.00	690.25	674.25	2,285.67	309.75	69.03

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, BR, PI REVENUE - NOV 2018

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Account Number FND RCPT SCC SUBJ OU	Description					
FND RCF1 SCC SUBS GO	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1832 0000 000000 000	SERVICE - OTHER DISTRICTS 22,000.00	0.00	0.00	21,321.84	22,000.00	0.00
001 1833 0000 000000 000	CUSTOMER SERVICE (TRANSCRIPTS 6,000.00	, ETC) 2,828.09	286.38	6,467.94	3,171.91	47.13
001 1851 0000 000000 000	VENDING MACHINE COMMISSION 300.00	416.15	416.15	712.57	116.15-	138.72
001 1852 0000 000000 000	TELEPHONE/CELL TOWER COMMISSI 52,204.61	ONS 24,156.02	5,811.17	43,586.60	28,048.59	46.27
001 1860 0000 000000 000	FINES (LOST BOOKS - LIBRARY & 0.00	TEXTBOOKS) 0.00	0.00	0.00	0.00	0.00
001 1880 0000 000000 000	COMPENSATION FOR PROPERTY TAX 0.00	EXEMPTION 0.00	0.00	0.00	0.00	0.00
001 1890 0000 000000 000	MISCELLANEOUS REVENUE 20,000.00	11,813.35	1,211.38	17,220.25	8,186.65	59.07
001 1931 0000 000000 000	SALE OF REAL PROPERTY 5,200.00	5,200.00	0.00	5,998.00	0.00	100.00
001 1932 0000 000000 000	COMPENSATION FOR LOSS OF ASSE 0.00	TS 0.00	0.00	0.00	0.00	0.00
001 1933 0000 000000 000	SALE OF PERSONAL PROPERTY 15,000.00	27,168.17	1,121.65	66,618.18	12,168.17-	181,12
001 1941 0000 000000 000	TAX ANTICIPATION LOAN 0.00	0.00	0.00	. 0.00	0.00	0.00
001 1410 0018 000000 000	INTEREST - PUBLIC SCHOOL SUPP 0.00	ORT 0.00	0.00	0.00	0.00	0.00
001 1410 0200 000000 000	INTEREST - STUDENT ACTIVITY A 0.00	CCOUNTS 0.00	0.00	0.00	0.00	0.00
001 1410 0300 000000 000	INTEREST - ATHLETIC FUND ACCO	UNTS 0.00	0.00	0.00	0.00	0.00
001 2400 0000 000000 000	REVENUE IN LIEU OF TAXES/TAX 2,144,480.85	ABATEMENTS 1,144,480.85	0.00	2,487,181.84	1,000,000.00	53.37
001 3110 0000 000000 000	BASIC STATE AID - MONTHLY FOU 9,536,142.24	NDATION 3,995,455.97	792,483.55	9,895,371.85	5,540,686.27	41.90

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, BR, PI REVENUE - NOV 2018

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Account Number FND RCPT SCC SUBJ OU	Description					
THE ROPI SCC SUBS OF	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS 5,055,037.98	2,505,815.98	0.00	5,009,562.62	2,549,222.00	49.57
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PA 1,100,155.60	YMENTS 546,408.60	0.00	1,088,186.26	553,747.00	49.67
001 3134 0000 000000 000	ELECTRIC DEREGULATION PROP TO 0.00	AX REPLACEMENT 0.00	0.00	0.00	0.00	0.00
001 3135 0000 000000 000	TANGIBLE PERSONAL PROPERTY TO 0.00	AX LOSS 0.00	0,00	0.00	0.00	0.00
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS 277,471.85	146,894.85	0.00	281,721.05	130,577.00	52.94
001 3211 0000 000000 000	ECON, DISAD, FUNDING 47,416.17	20,106.80	3,906.87	44,043.06	27,309.37	42.40
001 3212 0000 000000 000	BUS PURCHASE ALLOWANCE - STA 0.00	TE 0.00	0.00	0.00	0.00	0.00
001 3219 0000 000000 000	CAREER TECH EDUCATION FUNDING 24,492.72	G 10,205.30	2,041.06	22,476.69	14,287.42	41.67
001 3300 0000 000000 000	CATASTROPHIC COSTS REIMBURSEN 250,000.00	MENT FROM STATE 0.00	0.00	273,836.56	250,000.00	0.00
001 4120 0000 000000 000	FEDERAL UNRESTRICTED MEDICALI 230,000.00	D OH HEALTH PLAN 248,041.65	227,579.29	475,522.93	18,041.65-	107.84
001 4210 0000 000000 360	GENERAL FED REST GRANT DIREC- 60,000.00	-FED GOV	0.00	0.00	60,000.00	0.00
001 4210 0000 220000 360	JROTC INSTRUCTOR SUPPLEMENT 0.00	- SHS 16,574.07	6,596.76	51,351.33	16,574.07-	0.00
001 5100 0000 000000 000	GENERAL FUND - TRANSFERS IN 0.00	0.00	0.00	0.00	0.00	0.00
001 5220 0000 000000 000	RETURN OF ADVANCE 96,620.53	96,620.53	96,620.53	96,620.53	0.00	100.00
001 5300 0000 000000 000	REFUND OF PRIOR YEAR'S EXPEND 252,399.20	OITURE 306,087.41	49,323.21	354,403.90	53,688.21-	121.27

Account Number

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, BR, PI REVENUE - NOV 2018

Description

Page: (REVSUM)

FND RCPT SCC SUBJ GTYT MTD YTD FYTD FYTD FYTD Actual Actual Actual Balance Percent Receivable Receipts Receipts Receivable *****TOTAL FOR FUND 001 (GENERAL): 68,805,967.86 68,902,588.39 30,854,297.38 30,950,917.91 1,215,660.55 1,312,281.08 71,732,597.18 71,829,217.71 Ex Tr/Ad 37,951,670.48 In Tr/Ad 37,951,670.48 44.92 002 1111 0000 000000 000 BOND RETIREMENT - REAL ESTATE PROPERTY TAX 0.00 3,930,175.80 1,583,805.21 3,792,302,39 2,346,370.59 40.30 BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 002 1122 0000 000000 000 0.00 0.00 0.00 0.00 0.00 002 1410 0000 000000 000 BOND RETIREMENT - INTEREST 40,000.00 54,318.34 11,772.00 84,251.14 14,318.34- 135.80 002 1911 0000 000000 000 BOND RETIREMENT - ACCRUED INTR ON BONDS SOLD 0.00 0.00 0.00 0.00 0.00 0.00 BOND RETIREMENT - PREMIUM ON SALE OF BONDS 002 1921 0000 000000 000 0.00 0.00 0.00 0.00 0.00 002 3131 0000 000000 000 BOND RETIREMENT STATE ROLLBACK PAYMENTS 399,564.00 202,159.41 0.00 404,152,46 197,404.59 50.60 BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 88,724.00 44,081.36002 3132 0000 000000 000 0.00 87,789.10 44,642.64 49.68 002 3400 0000 000000 000 BRF REVENUE IN LIEU OF TAXES-PERS PROP REIMB $0.00 ext{ } 0.00$ 0.00 0.00 0.00 0.00 002 5100 0000 000000 000 BOND RETIREMENT TRANSFER IN 0.00 0.00 0.00 0.00 0.00 0.00 002 5300 0000 000000 000 BOND - REFUND OF PRIOR YEAR EXPENDITURES 0.00 0.00 0.00 0.00 1,884,364.32 Ex Tr/Ad 11,772.00 4,368,495.09 2,574,099.48 42.26 1,884,364.32 11,772.00 4,368,495.09 2,574,099.48 42.26 003 1122 0000 000000 000 PERM. IMP, - PERSONAL PROPERTY 0.00 0,00 0.00 0.00 0.00 003 1190 0000 000000 000 PERM. IMP. - TAXES 1,072,322.04 435,632.13 0.00 1,038,479.45 636,689.91 40.63

STRONGSVILLE CITY SCHOOLS Revenue Account Summary SORTED BY FUND/RCPT 1DIG G/F, BR, PI REVENUE - NOV 2018

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Account Number FND RCPT SCC SUBJ OU	Description					
The Roll Got Sollo Go	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
003 1410 0000 000000 000	PERM. IMP INTEREST 8,000.00	11,558.19	2,430.35	17,086.65	3,558.19-	144.48
003 1122 9001 000000 000	PERMANENT IMPOVEMENT PERSONA 0.00	L PROPERTY 0.00	0.00	0.00	0.00	0.00
003 1190 9001 000000 000	PERMANENT IMPROVEMENT FUNDS 0.00	0.00	0.00	0.00	0.00	0.00
003 1410 9001 000000 000	PERMANENT IMPROVEMENT INTERE 0.00	ST 0.00	0.00	0.00	0.00	0.00
003 1931 9001 000000 000	PERMANENT IMPROVEMENT SALE 0 0.00	F REAL PROPERTY 0.00	0.00	0.00	0.00	0.00
003 1931 9002 000000 000	SALE OF REAL PROPERTY 0.00	0.00	0.00	0.00	0.00	0.00
003 3131 0000 000000 000	PERM. IMP STATE ROLLBACKS 110,462.00	55,960.53	0.00	111,875.13	54,501.47	50.66
003 3132 0000 000000 000	PERM. IMP HOMESTEAD 24,527.00	12,202.06	0.00	24,300.70	12,324.94	49.75
003 3131 9001 000000 000	PERM IMPR STATE ROLLBACK PAYS 0.00	MENT 0.00	0.00	0.00	0.00	0.00
003 3132 9001 000000 000	PERM IMPR STATE HOMESTEAD PA 0.00	YMENT 0.00	0.00	0.00	0.00	0.00
003 5100 0000 000000 000	PERMANENT IMPROVEMENT TRANSFI 0.00	ER-IN 0.00	0.00	0.00	0.00	0.00
003 5300 0000 000000 000	PERM IMPR REFUND PRIOR YR EXI 0.00	PENSE 445.36	0.00	445.36	445.36~	0.00
003 5100 9001 000000 000	PERMANENT IMPROVEMENT TRANSFI 0.00	ER IN 0.00	0.00	0.00	0.00	0,00
003 5210 9001 000000 000	PERMANENT IMPROVEMENT ADVANCE 0.00	E 1N 0.00	0.00	0.00	0.00	0.00
Ex Tr/Ad In Tr/Ad	(PERMANENT IMPROVEMENT): 1,215,311.04 1,215,311.04	515,798.27 515,798.27	2,430.35 2,430.35	1,192,187.29 1,192,187.29	699,512.77 699,512.77	42.44 42.44

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - NOV 2018

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Account Number

Description

FND RCPT SCC SUBJ OU	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
*****GRAND TOTALS: Ex Tr/Ad In Tr/Ad	74,479,742.70 74,576,363.23	33,254,459.97 33,351,080.50	1,229,862.90 1,326,483.43	77,293,279.56 77,389,900.09	41,225,282.73 41,225,282.73	

STRONGSVILLE CITY SCHOOLS INTEREST EARNED & ALLOCATED FOR THE MONTH OF NOVEMBER 2018

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	_	-
US BANK REGULAR CHECKING	\$ 4,005,715.12	-
US BANK FIELD TURF DONATION ACCOUNT	-	-
US BANK CP SWEEP	2,902,597.28	368.82
ARBITERPAY ACCOUNT	7,445.19	=
STAR PLUS - GENERAL	=	-
STAR PLUS - CONSTRUCTION	-	=
STAR OHIO - 16238	26,761,556.37	\$ 58,421.53
STAR OHIO - CONSTRUCTION - 32704	1,028,244.84	1,957.01
STAR OHIO - MS RETAINAGE - 75808	-	-9
MEEDER INVESTMENTS	10,359,578.32	 20,415.77
ACCOUNT BALANCE / INTEREST	\$ 45,065,137.12	\$ 81,163.13

	BA	BALANCE ANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	7.\$	32,348,762.98	\$ 64,710.56
BOND RETIREMENT (002) Bond Retirement (Old) Bond Premium		5,884,813.79 -	11,772.00
PERMANENT IMPROVEMENT (003)		1,214,932.55	2,430.35
CONSTRUCTION (004)		962,115.34	1,735.17
FIELD TURF DONATION (004-9953)		123,007.49	221.84
AUXILIARY (401) Auxiliary - SJJ		146,571.79	293.20
	\$	40,680,203.94	\$ 81,163.13
	Current Fund Balance		

from EOM FINSUMM

STRONGSVILLE CITY SCHOOLS Budget Account Summary SORTED BY OBJ 1DIG G/F BUDGET SUMMARY - NOV 2018

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Prior FY FYTD MTD FYTD FYTD FYTD Carryover FYTD Actual Actual Current Unencumbered Percent Appropriated Encumbrances Expendable Expenditures Expenditures Encumbrances Balance Exp/Enc ******TOTAL FOR OBJ 1DIG 100 (PERSONAL SERVICES - SALARIES): 41,725,395.78 0.00 41,725,395.78 1 16,822,077.97 3,546,954.86 0.00 24,903,317.81 40.32 ******TOTAL FOR OBJ 1DIG 200 (EMPLOYEES RETIRE. & INSUR. BEN): 16,983,607.54 29,483.99 17,013,091.53 6,738,735.52 1,335,351.47 29,428,89 10,244,927.12 39.78 *****TOTAL FOR OBJ 1DIG 400 (PURCHASED SERVICES): 9,177,088.39 809,734.37 9,986,8 9,986,822.76 3,378,529.93 548,931.95 2,902,209.64 3,706,083.19 62.89 *****TOTAL FOR OBJ 1DIG 500 (SUPPLIES AND MATERIALS): 2,223,532.78 500,214.82 2,723,747.6 2,723,747.60 828,873.60 84,832.05 558,774.43 1,336,099.57 50.95 *****TOTAL FOR OBJ 1DIG 600 (CAPITAL OUTLAY):
1,052,076.86 539,060.30 1,591,137.16 577,519.12 6,264.15 160,643.28 852,974.76 46.39 ******TOTAL FOR OBJ 1DIG 800 (MISCELLANEOUS OBJECTS): 1,599,585.43 2,373.82 1,601,959.25 850,113.30 379,195.98 103,956.62 647,889.33 59.56 *****TOTAL FOR OBJ 1DIG 900 (OTHER USES OF FUNDS): 1,919,304.00 0.00 1,919,304.00 897,642.00 897,642.00 0.00 1,021,662.00 46.77 *****GRAND TOTALS: 74,680,590.78 1,880,867.30 76,561,458.08 30,093,491.44 6,799,172.46 3,755,012.86 42,712,953.78 44.21

STRONGSVILLE CITY SCHOOLS Appropriation Account Summary SORTED BY FUND APPROPRIATION SUMMARY BY FUND-NOV 2018

GSVILLE CITY SCHOOLS Page: 1
iation Account Summary (APPSUM)
SORTED BY FUND

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 001 74,680,590.78	1,880,867.30	76,561,458.08	30,093,491.44	6,799,172.46		42,691,910.78	
*****TOTAL FOR FUND 002 4,247,513.00	(BOND RETIREMENT): 4,247,513.00	2,875,171.61	2,852,606.25	1,337,906.25	34,435.14	99.19
*****TOTAL FOR FUND 003 2,068,335.25	68,683.70	2,137,018.95	361,704.61	235,105.77	822,448.87	952,865.47	55.41
*****TOTAL FOR FUND 004 898,285.05	(BUILDING): 1,132,527.07	2,030,812.12	1,171,802.55	7,690.00	452,652.32	406,357.25	79.99
*****TOTAL FOR FUND 006 1,894,523.00	2,839.34	1,897,362.34	736,010.82	184,533.89	150,906.45	1,010,445.07	46.74
*****TOTAL FOR FUND 009 402,500.00	HINTEORM SCHOOL	SIIDDI.TES) ·					
*****TOTAL FOR FUND 014 317,182.95	(ROTARY-INTERNAL	SERVICES): 330,739.20	40,437.10				
*****TOTAL FOR FUND 018 195,219.00	(PUBLIC SCHOOL S	IPPORTI:		5,471.62	18,973.44	169,871.46	17.46
*****TOTAL FOR FUND 019 173,975.88	(OTHER GRANT):						
*****TOTAL FOR FUND 020 0.00	(SPECIAL ENTERPR	(SE FUND):	0.00		0.00	0.00	

STRONGSVILLE CITY SCHOOLS Appropriation Account Summary SORTED BY FUND APPROPRIATION SUMMARY BY FUND-NOV 2018

Page: 2 (APPSUM)

App	FYTD ropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL	FOR FUND 022 151,626.96	(DISTRICT AGENCY)	: 151,626.96	5,626.42 ========	5,626.42 	15,914.00	130,086.54	14.21
	20,000.00	(SELF-INSURANCE F 810.19	20,810.19			1,561.84		
*****TOTAL 10	FOR FUND 024,817,500.00	(EMPLOYEE BENEFIT 58,674.81	S SELF INS.): 10,876,174.81	3,823,847.97	711,972.68	1,324,280.44	5,728,046.40	47.33
	0.00	(UNDERGROUND STOR	0.00	0.00	0.00	0.00	0.00	0.00
	860,000.00	(TERMINATION BENE	860,000.00	73,513.97	0.00	0.00		
	351,581.13	(STUDENT MANAGED 0.00	351,581.13	21,457.29	2,970.06	7,010.85	323,112.99	8.10
	856,638.08	(DISTRICT MANAGED 12,848.69	869,486.77	129,874.83	14,444.11	103,099.51	636,512.43	26.79
	556,420.12	(AUXILIARY SERVIC 25,346.04	581,766.16					
	0.00	(MANAGEMENT INFOR	0.00		0.00		0.00	0.00
	12,000.00	{DATA COMMUNICATI	12,000.00	0.00	0.00		12,000.00	0.00

STRONGSVILLE CITY SCHOOLS Appropriation Account Summary SORTED BY FUND APPROPRIATION SUMMARY BY FUND-NOV 2018

Page: 3 (APPSUM)

FYTD Unenc FYTD Balance less Percent Requis Amt Exp/Enc Prior FY FYTD MTD Current Encumbrances FYTD FYTD Actual Actual Expenditures Expenditures Actual Carryover Appropriated Encumbrances Expendable + Requis Amt *****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS): 0.00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0 *****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND): 60,288.90 1,971.16 62,260.06 1,971.16 14,358.08 4,054.48 0.00 47,901.98 23.06 62,260.06 ******TOTAL FOR FUND 516 (IDEA PART B GRANTS):
1,370,037.90 77,632.20 1,447,670.10 534,033.58 147,947.82 25,281.14 888,355,38 38,64 *****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):
84,506.69 50.00 84,556.69 3,531.89 1,638.92 5,419.45 75,605.35 10.59 *****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN): 557,359.17 6,332.00 563,691.17 204,936.61 43,194.81 18,370.92 340,383.64 39.62 *****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED): 27,875.43 0.00 2 26,225,43 3,509.93 0.00 1,650.00 *****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY): 139,269.05 8,070.07 147,339. 63,863.41 34,505.13 31,965.36 51,510.35 65.04 *****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND): 868,032.33 163,175.28 38,299.36 0.00 704,857.05 18.80 *****GRAND TOTALS:

101,600,018.80 3,384,158.44 104,984,177.24 40,753,612.84 11,156,750.88 8,442,894.73 55,787,669.67



Ohio School Boards
Association

To:

Treasurers

From:

Rick Lewis, CAE, Executive Director

Date:

December 5, 2018

Re:

OSBA 2019 MEMBERSHIP DUES

Enclosed is your district's invoice for 2019 membership in the Ohio School Boards Association. The invoice also reflects the subscription cost to the OSBA Briefcase and School Management News.

Your dues amount is based on 2016-17 school year data from the Ohio Department of Education. The dues are calculated using the formula approved in 1998 by the Delegate Assembly.

We believe the value of our programs, services and information makes OSBA membership a smart expenditure, and we are counting on each of our members to continue their strong participation with the association in 2019. Your entire management team receives many services for your membership dues. Legislative representation, information and research on issues critical to school management, and access to experts in policy, labor and management relations, insurance, communication, school law, transportation and school funding are just a few of the basic services available free to all members.

OSBA is again offering the Briefcase subscription free of charge to districts that elect to receive it electronically. However, if anyone in the district wants to receive a hard copy of the publication, the district subscription rate of \$140 will apply. Your district can also choose to receive an electronic subscription of School Management News at a reduced rate.

Information on updating your membership roster for 2019, along with the subscriptions, will be emailed to you after receipt of your membership. We ask your assistance in seeing that OSBA membership is placed on your next board agenda.

We look forward to working with you in the coming year. If you have any questions regarding this invoice, please contact Jeff Chambers, OSBA director of communication, at (800) 589-6722 or jchambers@ohioschoolboards.org.

RL:mp

Enclosure

8050 North High Street Suite 100 Columbus, Ohio 43235-6481

(614) 540-4000 (800) 589-OSBA (614) 540-4100 [fax] www.ohioschoolboards.org

OSBA leads the way to educational excellence by serving Ohio's public school board members and the diverse districts they represent through superior service, unwavering advocacy and creative solutions.

2018 OSBA Services

During 2018, Strongsville City is benefiting from and using the following OSBA services:

Membership services:

OSBA's successful advocacy efforts were instrumental in defeating House Bill (HB) 512, a misguided attempt to streamline the education department. Lobbyists continue to work on revamping Ohio's report cards and addressing the flaws of HB 70, better known as the Youngstown Plan.

In the first year of OSBA's reauthorized strategic plan, we:

- partnered with the Character Lab Research Network to conduct real-world studies on student success in schools;
- organized the School Security and Safety Solutions Summit. We convened 22 associations and state agencies to create a conclave involving education groups, mental health professionals, law enforcement and others to provide training on school safety and security issues. Nearly 1,000 individuals attended the event underwritten by OSBA;
- created a new Diversity and Equity Committee to address barriers to student learning; and
- · continued to help school boards focus on student achievement.

OSBA also created a new staff position assigned the critical responsibility of expanding membership engagement.

Membership services also include FREE business travel accidental death and dismemberment insurance totaling \$100,000 for school board members. The 1 telephone call(s) to OSBA's attorneys made this year saved your district \$250.

Endorsed Programs

Members are able to utilize these programs at a lower cost than non-members. Some of these programs provide additional savings and refunds to the district.

Program name

Savings/Refunds

Power4Schools

\$32,100.00

Bond Program

Pay4lt

Public School Works





Association

TO:

Treasurers

FROM:

Sara C. Clark, Chief Legal Counsel

DATE:

December 2018

SUBJECT:

2019 LEGAL ASSISTANCE FUND MEMBERSHIP

I am writing to encourage your board to consider becoming a member of OSBA's Legal Assistance Fund (LAF) for 2019. I have sent a similar letter to your board president and superintendent under separate cover.

Since 1977, LAF has provided supportive assistance to boards of education in cases or controversies of statewide significance. Qualifying districts may request and receive:

- financial assistance to pay for a portion of litigation expenses
- an amicus curiae brief to be filed on behalf of the district
- ❖ legal research or consultation to assist the district's attorney

In 2018, LAF provided support in nine cases involving matters of statewide significance. Among other topics, these cases involved school construction breach of contract claims, employee nonrenewals, school board liability and the constitutionality of HB 70, which is the bill that made drastic and rapid changes to the operation and authority of Ohio's academic distress commissions. Our support in these cases is making a difference and contributing toward favorable judicial decisions that can have a very positive impact on your district and its students.

As a benefit of LAF membership, you will receive a yearly subscription to School Law Summary (SLS). Four electronic issues will keep you up to speed on major developments in state and federal case law affecting education in Ohio.

Please make joining LAF a priority. Through your support, we can continue to focus on legal issues that impact all Ohio school districts.

To join, please place consideration of joining LAF on your next board meeting agenda. **Enclosed is a sample resolution and an invoice for your convenience.** Please return the top portion to OSBA with a check payable to the OSBA Legal Assistance Fund.

If you have any questions or if there is anything we can do to provide assistance, please call Lenore Winfrey, senior administrative assistant of legal services at (614) 540-4000 or (855) OSBA-LAW.

Enclosure.

8050 North High Street
Suite 100
Columbus, Ohio 43235-6481

(614) 540-4000 (800) 589-OSBA

(614) 540-4100 [fax]_ www.ohioschoolboards.org OSBA leads the way to educational excellence by serving Ohio's public school board members and the diverse districts they represent through superior service, unwavering advocacy and creative solutions.

EXHIBIT D FISCAL YEAR 2019 ANNUAL APPROPRIATION MEASURE 24-Jan-19

		24	-Jan-19				
						Total	
			FY 2019	_	Carryover	FY 2019	a 1
Fund	-		Appropriation		cumbrances	 Appropriation	Change
001	General	\$	74,680,590.78	\$	1,880,867.30	\$ 76,561,458.08	=
002	Bond Retirement		4,247,513.00		-	4,247,513.00	=
003	Permanent Improvement		2,068,335.25		68,683.70	2,137,018.95	-
004	Building Fund		898,285.05		1,132,527.07	2,030,812.12	-
006	Food Services		1,894,523.00		2,839.34	1,897,362.34	-
009	Uniform School Supplies		402,500.00		9,350.56	411,850.56	•
014	Internal Service Rotary Fund		328,182.95		13,556.25	341,739.20	11,000.00 a
018	Public School Support		195,219.00		10,598.05	205,817.05	-
019	Other Grant		173,975.88		62,759.14	236,735.02	-
022	District Agency Fund		151,626.96		-	151,626.96	-
023	Liability Self-Insurance		20,000.00		810.19	20,810.19	-
024	Employee Benefits Self-Insurance		10,817,500.00		58,674.81	10,876,174.81	-
035	Termination Benefits		860,000.00		-	860,000.00	-
200	Student Managed Activity		351,581.13		-	351,581.13	-
300	District Managed Student Activity		890,049.08		12,848.69	902,897.77	-
401	Auxiliary Services (NPSS)		556,420.12		25,346.04	581,766.16	-
451	Data Communications		12,000.00		•	12,000.00	-
463	Alternative Schools		-		-	-	-
499	Miscellaneous State Grants		60,288.90		1,971.16	62,260.06	-
516	Idea, Part B Special Education		1,370,037.90		77,632.20	1,447,670.10	•
551	Title III - Limited English Proficiency		84,506.69		50.00	84,556.69	*
572	Title I - Disadvantaged Children		557,359.17		6,332.00	563,691.17	~
587	Idea Preschool Grant for the Handicapped		27,875.43		-	27,875.43	-
590	Improving Teacher Quality		139,269.05		8,070.07	147,339.12	-
599	Miscellaneous Federal Grant Fund		856,790.46		11,241.87	 868,032.33	
	TOTAL ALL FUNDS	\$	101,644,429.80	\$	3,384,158.44	\$ 105,028,588.24	\$ 11,000.00

a. Adjustment due to change in revenue estimate.

Strongsville City Schools 2019

01/24/19

Fund	Fund	ι	Jnecumbered						
Number	Description		Balance		Taxes		Other Sources		Total
General Fund									
001	General Fund	\$	29,314,331.87	\$	53,463,059.11	\$	15,439,529.28	\$	98,216,920.26
-		,	,,	•	,,	·		•	• •
Special Rover	iue Funds					= /0/			
018	Public School Support Fund	\$	149,001.51	\$	-	\$	90,900.00	\$	239,901.51
019	Miscellaneous Grant Funds	\$	91,533.03	\$	-	\$	91,500.00	\$	183,033.03
300	Student Activity Funds	\$	265,354.21	\$	-	\$	744,116.00	\$	1,009,470.21
401	Auxiliary Service Funds	\$	22,374.13	\$	-	\$	534,045.99	\$	556,420.12
451	Ohio K-12 Connectivity Grant Fund	\$	-	\$	-	\$	12,000.00	\$	12,000.00
463	Alternative Education Grant Fund	\$	-	\$	-	\$	-	\$	-
499	Miscellaneous State Grant Funds	\$	458.34	\$	-	\$	59,830.56	\$	60,288.90
516	IDEA Part B Special Ed Grant Fund	\$	*	\$	-	\$	1,370,037.90	\$	1,370,037.90
551	LEProficiency Grant Fund	\$	_	\$	-	\$	84,506.69	\$	84,506.69
572	Title I Grant Fund	\$	-	\$	-	\$	557,359.17	\$	557,359.17
587	Early Childhood Spec Ed Grant Fund	\$	-	\$		\$	27,875.43	\$	27,875.43
590	Title II-A Grant Fund	\$	-	\$	-	\$	139,269.05	\$	139,269.05
599	Misc. Grants	\$	_	\$		\$	856,790.46	\$	856,790.46
Belok Service									
002	Debt Service	\$	4,034,786.83	\$	4,179,001.25	\$	70,000.00	\$	8,283,788.08
Capital Projec	ts Funds								
003	Permanent Improvement	\$	975,742.41	\$	1,090,153.88	\$	15,000.00	\$	2,080,896.29
004	Building	\$	1,009,825.02	\$	-	\$	316,079.08	\$	1,325,904.10
Entemplise Bu	ndls								
006	Food Services	\$	44,542.89	\$	-	\$	1,998,037.00	\$	2,042,579.89
009	Uniform School Supply Funds	\$	126,885.02	\$	-	\$	401,500.00	\$	528,385.02
Internal Service									
014	Rotary Service Fund	\$	190,716.94	\$	-	\$	338,000.00	\$	528,716.94
023	Self-Insurance - Liability	\$	11,172.90	\$	-	\$	10,000.00	\$	21,172.90
024	Self-Insurance	\$	4,749,240.75	\$	•	\$	10,600,000.00	\$	15,349,240.75
035	Termination Benefits	\$	136,988.49	\$	-	\$	1,583,011.51	\$	1,720,000.00
Hiduslary Fun									
200	Student Activity Funds	\$	165,742.51	\$	-	\$	216,315.00	\$	382,057.51
	OHSAA Tournaments	\$	626.96	\$	-	\$	151,000.00	\$	151,626.96
022						000000000000000000000000000000000000000		ROM SCORES	
022 Přívate Purpe	se Funds								
	se Funds	\$	41,289,323.81	\$	58,732,214.24	\$	35,706,703.12	\$	135,728,241.17

Thank You,

Treasurer/CFO
Strongsville City Schools

regular session on January 24, 2019, commencing at 7:00 p.m., in the Meeting Room at the
Administration Building, 18199 Cook Avenue, Strongsville, Ohio, with the following members present:
The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.
moved the adoption of the following resolution:
RESOLUTION NO

A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>5.0</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>5.0</u>-mill levy would be \$8,128,673 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than *two-thirds of all members* of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of <u>5.0</u> mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>5.0</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3. The Treasurer of this Board is hereby authorized and directed to give or cause to be given notice of that election as provided by law.

Section 4. The Treasurer be and is hereby directed to deliver or cause to be delivered (i) a certified copy of the resolution of this Board referred to in the first preamble to this resolution; (ii) the certificate of the Cuyahoga County Fiscal Officer referred to in the second preamble to this resolution; and (iii) a certified copy of this resolution, to the Cuyahoga County Board of Elections before the close of business on Wednesday, February 6, 2019.

Section 5. Having determined to proceed to submit to the electors of the School District the question of the additional property tax levy for current expenses at the rate set forth in Sections 1 and 2 above, this Board hereby repeals the following prior Resolutions adopted on January 10, 2019: No. 19-01-27; No. 19-01-26; No. 19-01-22; No. 19-01-23; and No. 19-01-24.

Section 6. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

adoption.	Section 7. This resolution shall be in full force and effect from and immediately upon its								
	seconded the motion.								
	Upon roll call on the adoption of the resolution, the vote was as follows:								

TREASURER'S CERTIFICATION

The above is a true and correct extract from the minutes of the regular meeting of the
Board of Education of Strongsville City School District, Ohio, held on January 24, 2019, the time,
date and place of which (as shown above) having been established at the Board's organizational
session in January 2019, showing the adoption of the Resolution hereinabove set forth.

	Treasurer, Board of Education Strongsville City School District, Ohio	
Dated:, 2019		

The Board of Education of Strongsville City School District, Ohio (the "Board"), met in
regular session on January 24, 2019, commencing at 7:00 p.m., in the Meeting Room at the Administration Building, 18199 Cook Avenue, Strongsville, Ohio, with the following members
present:
present.
The Treasurer advised the Board that the notice requirements of Section 121.22 of the
Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with
for the meeting.
marrod the admitted of City C 11
moved the adoption of the following resolution:
RESOLUTION NO
A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE

A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>5.5</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>5.5</u>-mill levy would be \$8,941,539 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than *two-thirds of all members* of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of <u>5.5</u> mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>5.5</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3. The Treasurer of this Board is hereby authorized and directed to give or cause to be given notice of that election as provided by law.

Section 4. The Treasurer be and is hereby directed to deliver or cause to be delivered (i) a certified copy of the resolution of this Board referred to in the first preamble to this resolution; (ii) the certificate of the Cuyahoga County Fiscal Officer referred to in the second preamble to this resolution; and (iii) a certified copy of this resolution, to the Cuyahoga County Board of Elections before the close of business on Wednesday, February 6, 2019.

Section 5. Having determined to proceed to submit to the electors of the School District the question of the additional property tax levy for current expenses at the rate set forth in Sections 1 and 2 above, this Board hereby repeals the following prior Resolutions adopted on January 10, 2019: No. 19-01-28; No. 19-01-26; No. 19-01-22; No. 19-01-23; and No. 19-01-24.

Section 6. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

adoption.	Section 7. This resolution shall be in full force and effect from and infinediately upo							
	seconded the motion.							
	Upon roll call on the adoption of the resolution, the vote was as follows:							

TREASURER'S CERTIFICATION

The above is a true and correct extract from the minutes of the regular meeting of the Board of Education of Strongsville City School District, Ohio, held on January 24, 2019, the time, date and place of which (as shown above) having been established at the Board's organizational session in January 2019, showing the adoption of the Resolution hereinabove set forth.

		Treasurer, Board of Education	
		Strongsville City School District, Ohio	
Dated:	, 2019		

	e Board of Education					
regular session	n on January 24, 2	2019, commen	ncing at 7:00	p.m., in the	Meeting Roon	n at the
Administration	Building, 18199 (Cook Avenue	, Strongsville,	Ohio, with	the following n	nembers
present:	•					-
•						
,						
***************************************	· · · · · · · · · · · · · · · · · · ·					
	V					
•						
Th	e Treasurer advised	l the Board th	at the notice r	equirements o	of Section 121.2	2 of the
	and the implementin			*		
for the meeting	•••	0 1	,	1	, *	
201 010 200 7000	•					
			moved the ad	option of the	following resolu	ition:
			•	_	-	
	R	ESOLUTION	NO		4	
	A DESCOT LEGISLANDIA	CHARLES IN A ACIDATION TACK	TO DOCEED	A TOTAL CITTORAGO	TO THE	
	A RESOLUTION DI					

A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>6.0</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>6.0</u>-mill levy would be \$9,754,407 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than *two-thirds of all members* of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of $\underline{6.0}$ mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>6.0</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3. The Treasurer of this Board is hereby authorized and directed to give or cause to be given notice of that election as provided by law.

Section 4. The Treasurer be and is hereby directed to deliver or cause to be delivered (i) a certified copy of the resolution of this Board referred to in the first preamble to this resolution; (ii) the certificate of the Cuyahoga County Fiscal Officer referred to in the second preamble to this resolution; and (iii) a certified copy of this resolution, to the Cuyahoga County Board of Elections before the close of business on Wednesday, February 6, 2019.

Section 5. Having determined to proceed to submit to the electors of the School District the question of the additional property tax levy for current expenses at the rate set forth in Sections 1 and 2 above, this Board hereby repeals the following prior Resolutions adopted on January 10, 2019: No. 19-01-28; No. 19-01-27; No. 19-01-22; No. 19-01-23; and No. 19-01-24.

Section 6. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

adoption.	Section 7. This resolution shall be in full force and effect from and immediately upon its								
	seconded the motion.								
	Upon roll call on the adoption of the resolution, the vote was as follows:								
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TREASURER'S CERTIFICATION

The above is a true and correct extract from the minutes of the regular meeting of the
Board of Education of Strongsville City School District, Ohio, held on January 24, 2019, the time,
date and place of which (as shown above) having been established at the Board's organizational
session in January 2019, showing the adoption of the Resolution hereinabove set forth.

	reasurer, Board of Education trongsville City School District, Ohio
Dated:, 2019	

The Board of Education of Strongsville City School District, Ohio (the "Board"), met in regular session on January 24, 2019, commencing at 7:00 p.m., in the Meeting Room at the Administration Building, 18199 Cook Avenue, Strongsville, Ohio, with the following members present:
The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.
moved the adoption of the following resolution:
RESOLUTION NO
A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE OUESTION OF AN ADDITIONAL TAY LEVY FOR THE PURPOSE OF

CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>6.5</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer

would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>6.5</u>-mill levy would be \$10,567,274 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

to certify the total current tax valuation of the School District and the dollar amount of revenue that

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than *two-thirds of all members* of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of <u>6.5</u> mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>6.5</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3. The Treasurer of this Board is hereby authorized and directed to give or cause to be given notice of that election as provided by law.

Section 4. The Treasurer be and is hereby directed to deliver or cause to be delivered (i) a certified copy of the resolution of this Board referred to in the first preamble to this resolution; (ii) the certificate of the Cuyahoga County Fiscal Officer referred to in the second preamble to this resolution; and (iii) a certified copy of this resolution, to the Cuyahoga County Board of Elections before the close of business on Wednesday, February 6, 2019.

Section 5. Having determined to proceed to submit to the electors of the School District the question of the additional property tax levy for current expenses at the rate set forth in Sections 1 and 2 above, this Board hereby repeals the following prior Resolutions adopted on January 10, 2019: No. 19-01-28; No. 19-01-27; No. 19-01-26; No. 19-01-23; and No. 19-01-24.

Section 6. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

adoption.	Section 7. This resolution shall be in full force and effect from and immediately upon its								
	seconded the motion.								
	Upon roll call on the adoption of the resolution, the vote was as follows:								

TREASURER'S CERTIFICATION

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date and place of which (as shown above) having been established at the Board's organizational
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		Treasurer, Board of Education Strongsville City School District, Ohio
Dated:	, 2019	

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The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.
moved the adoption of the following resolution:
RESOLUTION NO
A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE

The Board of Edwarting of Change 111. Cit

A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>6.9</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>6.9</u>-mill levy would be \$11,217,568 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than two-thirds of all members of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of <u>6.9</u> mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>6.9</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

Section 3. The Treasurer of this Board is hereby authorized and directed to give or cause to be given notice of that election as provided by law.

Section 4. The Treasurer be and is hereby directed to deliver or cause to be delivered (i) a certified copy of the resolution of this Board referred to in the first preamble to this resolution; (ii) the certificate of the Cuyahoga County Fiscal Officer referred to in the second preamble to this resolution; and (iii) a certified copy of this resolution, to the Cuyahoga County Board of Elections before the close of business on Wednesday, February 6, 2019.

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adoption.	Section 7. This resolution shall be in full force and effect from and immediately upon its
	seconded the motion.
	Upon roll call on the adoption of the resolution, the vote was as follows:
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	Treasurer, Board of Education Strongsville City School District, Ohio
Dated:, 2019	

	The	Board o	of Educa	ition of	Strong	gsville	: City	School	ol Dist	rict, C)hio (1	the "Bo	oard"),	met in
regular	session	on Jan	uary 24	, 2019	, comi	menci	ing at	7:00	p.m.,	in th	ie Me	eeting	Room	at the
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Revised	Code a	nd the in	nplemer	iting ru	les ado	pted b	by the	Board	l pursi	iant th	ereto	were o	complie	ed with
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A RESOLUTION DETERMINING TO PROCEED TO SUBMIT TO THE ELECTORS OF THE STRONGSVILLE CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES, PURSUANT TO SECTION 5705.21 OF THE REVISED CODE.

WHEREAS, on January 10, 2019, this Board adopted a resolution pursuant to Section 5705.03 of the Revised Code declaring it necessary to levy an additional <u>7.5</u>-mill tax outside the tenmill limitation for the purpose of current expenses and requesting the Cuyahoga County Fiscal Officer to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by that additional levy; and

WHEREAS, on January 15, 2019, that Fiscal Officer certified that the total current tax valuation of the School District is \$1,625,734,530, and the dollar amount of revenue that would be produced by that additional <u>7.5</u>-mill levy would be \$12,193,009 annually, assuming that the total current tax valuation remains the same throughout the life of the levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District, Counties of Cuyahoga and Lorain, Ohio, not less than *two-thirds of all members* of that Board concurring, that:

Section 1. This Board hereby finds, determines and declares that the amount of taxes which may be raised by this Board within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Strongsville City School District, and that it is necessary to levy a tax in excess of that limitation at the rate of <u>7.5</u> mills for the purpose of current expenses for five years.

Section 2. The question of such an additional <u>7.5</u>-mill tax levy for the purpose of current expenses, for five years, beginning with the tax list and duplicate for the year 2019, the proceeds of which levy first would be due and collected and available to the School District in the calendar year 2020, shall be submitted under the provisions of Section 5705.21 of the Revised Code to the electors of the Strongsville City School District at an election to be held therein on May 7, 2019, as authorized by law. That election shall be held at the regular places of voting in the School District as established by the Board of Elections of Cuyahoga County, or otherwise, within the times provided by law and shall be conducted, canvassed and certified in the manner provided by law.

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adoption.	Section 7. This resolution shall be in full force and effect from and immediately upon its		
	seconded the motion.		
	Upon roll call on the adoption of the resolution, the vote was as follows:		

TREASURER'S CERTIFICATION

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Board of Education of Strongsville City School District, Ohio, held on January 24, 2019, the time,
date and place of which (as shown above) having been established at the Board's organizational
session in January 2019, showing the adoption of the Resolution hereinabove set forth.

		Treasurer, Board of Education Strongsville City School District, Ohio
Dated:	, 2019	

AGREEMENT FOR BEHAVIORAL INTERVENTION SERVICES

AGREEMENT made this 7th day of January 2019 by and between Strongsville City Schools, of 18199 Cook Avenue, Strongsville, OH 44136 hereafter referred to as the Client, and SOLUTIONS BEHAVIORAL CONSULTING, of 8536 Crow Dr. Suite 240, Macedonia, OH 44056, hereafter referred to as SBC.

RECITALS

WHEREAS, Client is engaged in the business of public school education with its principal place of business located 18199 Cook Avenue, Strongsville, OH 44136 and,

WHEREAS, SBC is in the business of developing and implementing behavioral intervention programs for children with autism or with special needs, the principals of SBC having been duly certified as Behavioral Analyst-D by the Behavior Analyst Certification Board and otherwise possessing the appropriate professional and educational credentials to provide behavioral intervention services to assist clients in the development and education of children diagnosed with autism or who may have special needs; and,

WHEREAS, Client desires to engage the services of SBC to assist one student in the area of behavioral intervention services as provided herein:

NOW, THEREFORE, Client hereby engages the services of SBC and in consideration of the mutual promises herein contained the parties agree as follows:

A. TERM

This Agreement shall be for a period commencing on January 7, 2019 and reevaluated on

April 30, 2019 and may be terminated by either party upon the giving of 30 days written notice to the other party.

B. SERVICES

1. Generally to Client

SBC agrees to provide consultation, direct BCBA therapy, and behavioral technician therapy to implement ABA services (e.g., behavioral assessment and programming) for an individual student.

2. Evaluation Methods.

To aid SBC in providing its behavioral intervention services hereunder SBC may employ, among other evaluation methods, all or some of the following:

a. Direct Observation.

Direct clinical observation of the staff or student in the environment where behavioral intervention is needed or may be needed such as the academic environment, transition environment or any such other environment where the student exhibits inappropriate behavior.

b. Video Review.

Video review of the staff and/or student in the environment where the staff/student exhibit the need for skill development with appropriate release forms.

c. Materials Review.

Review of assessment materials used by Client, its agents or employees for the student in the environment where the student exhibits inappropriate behavior.

SBC, in SBC's sole discretion, shall determine which, if any, of the above-described evaluation methods or such other acceptable professional evaluation methods shall be utilized in providing its behavioral intervention services to Client and student.

3. Materials, Supplies, Other.

The cost of any materials, supplies or other things required by the behavioral intervention services of SBC rendered hereunder shall be borne by Client and returned to client by end of the school year.

4. Student Records.

Client, its agents or employees, agrees to make available to SBC for the purpose of rendering its services hereunder, upon request from SBC, any and all records, documents or other items or matter pertaining to the student who is the subject of SBC's services hereunder.

5. Client Staff and Personnel.

Client agrees to make available to SBC any and all staff or personnel of Client whom SBC may deem necessary for purposes of rendering its services hereunder with reasonable notice.

C. USE OF INDEPENDENT CONTRACTORS, AGENTS, ASSISTANTS

To the extent reasonably necessary to enable SBC to perform its duties hereunder, SBC shall be authorized to engage the services of independent contractors, agents or assistants and may further employ, engage or retain the services of any other persons to aid or assist in the proper performance of its duties, with prior authorization of the district. Any charges for the services of independent contractors, agents, assistants or other persons assisting SBC shall be chargeable by SBC upon presentation of a statement of the amount of the charge to Client.

D. FACILITIES

The facilities and equipment which may be required by SBC to perform its services hereunder shall be furnished by the Client. This individual student will be transported by the Client to and from the SBC location (8536 Crow Drive Suite 240, Macedonia, OH 44056).

E. FEES AND EXPENSES

1. Fees.

For its services rendered under this Agreement, SBC shall be entitled to a fee payable in the amount of \$150.00 per hour for consultation services (direct consultation hours, special assessments/reports-excluding consultation reports, emails longer than 15 minutes, phone calls longer than 15 minutes, data analysis) and a negotiated rate of \$45.00 per hour for behavior technician services (standard rate: \$55.00 per hour). For the first two weeks of services a minimum of two behavior technicians will be required per hour.

2. Expenses.

SBC shall seek approval for reimbursement prior to purchase and therefore shall be entitled to reimbursement from Client for expenses incurred in rendering its services under this Agreement, including, but not limited to, those incurred pursuant to paragraph B.3. of this Agreement, e.g., supplies, materials, etc. ... or paragraph C. of this Agreement, e.g., Independent Contractors, Agents or Assistants, payable upon presentation of a statement of the amount of such expense to Client with prior authorization to the district.

3. Statement Payment.

SBC shall present its statement for services and reimbursement under this Agreement to Client on or about the fifth day of each month following the performance of services hereunder and Client agrees to pay such statement on or before the last day of the same month.

F. INSURANCE

SBC shall maintain a policy of professional liability insurance for itself and/or its employees in the minimum amount of \$1,000,000/\$3,000,000 to cover liability for any claims arising out of the performance of SBC's duties hereunder.

G. LIABILITY AND INDEMNIFICATION

With regard to the services to be performed by SBC under this Agreement, SBC shall not be liable to Client, or to anyone who may claim any right due to their relationship with Client, for any acts or omissions in the performance of services on the part of SBC unless the acts or omissions of SBC, its independent contractors, agents or assistants are the result of neglect or willful misconduct. Client shall hold SBC harmless from any obligations, costs, claims, damages, judgments, attorney fees and attachments arising from or growing out of the services rendered by SBC to Client or to student pursuant to the terms of this Agreement or in any way connected with the rendering of services by SBC pursuant to the terms of this Agreement, unless the same shall arise due to the negligence or willful misconduct of SBC, its independent contractors, agents or assistants.

H. ENTIRE AGREEMENT

This Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the subject matter hereof and no other agreement, statement or promise relating to the subject matter of this Agreement that is not contained herein shall be valid or binding.

I. ASSIGNMENT

Neither this Agreement nor any duties or obligations hereunder shall be assignable by SBC without the prior written consent of the Client. In the event of an assignment by SBC to which the Client has consented, the assignee shall agree in writing with the Client to personally assume, perform and be bound by the covenants, obligations and agreements contained herein.

J. GOVERNING LAW

The validity of this Agreement and of any of its terms or provisions, as well as the rights and duties of the parties hereunder, shall be governed by the laws of the State of Ohio.

Jennifer Sweeney, Ph.D., BCBA-D Director/Owner

K. AMENDMENT

This Agreement may be amended by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this Agreement.

L. LEGAL CONSTRUCTION

In the event that any one or more or	f the provisions contained in this Agreement shall for			
any reason be held to be invalid, illegal or u	menforceable in any respect, such invalidity, illegality			
or unenforceability shall not affect any other	er provision and this Agreement shall be construed as			
if the invalid, illegal or unenforceable provision had never been contained herein.				
EXECUTED at	, Ohio, on the day and year first above			
written.				
	CLIENT:			
	STRONGSVILLE CITY SCHOOLS			
	_			
	By: George Anagnostou, Treasurer			
	SOLUTIONS BEHAVIORAL CONSULTING			