

**STRONGSVILLE BOARD OF EDUCATION
FEBRUARY 21, 2019
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, February 21, 2019, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mr. Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Dr. Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Stephen Breckner, Operations Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Instructional Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

Student Achievement is the District's number one goal and is balanced against Financial Prudence. Helping with both goals is Community Engagement.

RECOGNITION

No recognitions.

SUPERINTENDENT'S REPORT TO THE COMMUNITY

Mr. Naso thanked those in the audience for attending this evening's meeting and shared how appreciated it is that they have taken the time to find out the facts regarding the state of the schools. Information regarding the levy can be found on the District website home page, www.strongnet.org. Click on "SCS Operating Levy (Issue 4)". There you will find four options to choose from - Superintendent's presentations, Just the Facts, Fast Facts, and Rumor Has It (where questions can be asked and they will be answered by the Board and Administration every Monday).

A. DISCUSSION ITEM

1. Phase II and III Reductions

Dr. Ryba shared a presentation on the future of Strongsville City Schools and asked the question, "What quality of school district do we want for the children of Strongsville?" During the presentation, Dr. Ryba outlined three phases of cuts. Phase I cuts were shared at a previous meeting and will happen regardless of passage of the levy. A detailed listing of the cuts can be found on the District's website – www.strongnet.org.

Ballot language can be confusing. Dr. Ryba explained how to calculate the cost of the levy for homeowners which equates to \$0.59 for each \$100 of valuation. It is based on valuation, not current market value. The valuation for your home can be found at the Cuyahoga County MyPlace website.

SUPERINTENDENT'S REPORT TO THE COMMUNITY (continued)

A. DISCUSSION ITEM (continued)

1. Phase II and III Reductions (continued)

Dr. Ryba explained that if the Strongsville voters approve the 5.9-mill levy, the District will have financial stability through 2027 and no more major cuts will be made beyond Phase I. Dr. Ryba shared the list of Phase II cuts that will be implemented prior to the 2019-20 school year should the voters not approve the levy in May, 2019. Phase II cuts equal about \$3.2 million and are outlined on the District website.

If the levy should fail in November, 2019 and again in May, 2020, Phase III cuts would be enacted prior to the 2020-21 school year. About \$5 million would be reduced from the budget with Phase III reductions. The entire list of potential reductions can be found on the District website. Dr. Ryba will also email this presentation to our families.

With implementation of all three Phases of reductions, totaling about \$10 million, it only adds three additional years of financial stability to the District and the District becomes a shell of what it is currently.

Dr. Ryba shared a list of all that will be preserved and offered to our students with the passage of the levy. He stated, "I believe our kids deserve a positive future. They deserve a bright outlook. But the community has to decide what they want Strongsville City Schools to look like and what our future will be".

Mr. Naso asked for everyone's support to help pass the levy. Comments were made by the Board.

PUBLIC COMMENT

Ms. Tracy Joniak, Mr. Kevin Furgason, and Ms. Danielle Stephenson all spoke on the proposed cuts including the music program, marching band, class sizes and the athletic programs. Comments were made asking the community to support the levy.

Ms. Christina Redella spoke on the Spanish program and asked the Administration to research why students don't want to take Spanish and why it is being bashed on social media. Mr. Grozan asked Ms. Redella to stay after the meeting for conversation on this topic.

Ms. Michelle Bissell thanked the Board and Administration for the great job of communicating information to the community. She asks that it continue and that clear, concise, timely, transparent, and accessible communication be of high priority. She would like to hear more regarding the rationale behind the Phase I cuts.

In response to Ms. Bissell's request, Dr. Ryba clarified the rationale behind the Phase I reductions. Dr. Ryba will make time for anyone wishing to have more in-depth conversation regarding the reductions.

APPROVAL OF MINUTES

19-02-03 Moved by Col. Evans to approve the minutes of the January 10, 2019 Regular Board of Education Meeting and January 29, 2019 Special Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER’S REPORT

*A. Financial Report for Month Ending December 31, 2018

Resolution 19-02-04

(Exhibit A)

*B. Invoice Order Approval (001-General Fund)

Resolution 19-02-05

Be it resolved upon the recommendation of the Treasurer that in accordance with the O.R.C. for after-the-fact invoices, the Board approves the following invoice for payment, and the Treasurer be authorized to sign the Fiscal Certificate:

<u>Vendor</u>	<u>Purchase Order</u>	<u>Date</u>	<u>Amount</u>	<u>Purchased</u>
ACE Copiers and Printers	PO190148	1/17/2019	\$4,131.70	1/10/2019

*C. Approval of New Fund

Resolution 19-02-06

Be it resolved upon the recommendation of the Treasurer that a new fund be approved as listed below:

<u>Fund</u>	<u>SCC</u>	<u>Description</u>
019	9959	ROX Program

*D. Grant Approval

Resolution 19-02-07

Be it resolved upon the recommendation of the Treasurer that the following grant be approved for FY19:

<u>School/Program</u>	<u>Fund</u>	<u>Amount</u>
Middle School SEF - Walter Ehrnfelt Grant	019-9959	\$900.00

*E. Student Activity Programs, Uniform School Supplies, Public School Support, Internal Rotary Funds, and Local Grants Proposed Budgets for FY19

Resolution 19-02-08

Be it resolved upon the recommendation of the Treasurer that the proposed budget for FY19 be approved:

<u>School/Program</u>	<u>Fund</u>	<u>Amount</u>
Middle School ROX Program	019-9959	\$2,350.00

(Exhibit B)

TREASURER'S REPORT

*F. Amended Permanent Appropriations

Resolution 19-02-09

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations for FY19 be approved.

(Exhibit C)

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

Wednesday, February 27, 2019, the Annual State of the Schools Address will be held at the Strongsville Middle School Auditorium at 6:30 p.m. All are invited to attend to hear, to share, and to talk about things that have happened in the past, where the District is currently, and to look at the future for Strongsville City Schools.

1. Extension Agreement with the Strongsville Education Association

Dr. Ryba explained the details and reasons behind this extension agreement with the Strongsville Education Association. The decision was to negotiate prior to results of a new levy; to be transparent to the community so they know exactly what's out there; and to try to retain and keep the best quality teaching staff for Strongsville City Schools. The 1.5% increase is far below the cost of living increases or inflationary rates. Dr. Ryba thanked the teachers for their partnership in this effort which shows a mutual commitment to keep a contract in place and to be transparent with our voters before the election in May.

19-02-10 Moved by Mr. Grozan that the Strongsville City Schools Board of Education ratifies a one-year extension agreement with the Strongsville Education Association, effective August 1, 2019 through July 31, 2020, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

B. BUSINESS SERVICES

1. Ohio Schools Council School Bus Cooperative Bidding and Purchasing Program (2019-2020 Fiscal Year)

19-02-11 Moved by Col. Evans that the Strongsville Board of Education approves participation in the Ohio Schools Council School Bus Cooperative Bidding and Purchasing Program and authorizes the Ohio Schools Council to advertise and accept bids on said Board's behalf, as per the specifications submitted for the cooperative purchase of two (2), seventy-two passenger conventional school bus chassis and bodies and two (2) handicapped accessible busses (mini busses), seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

*2. Gifts

Resolution 19-02-12

The Strongsville Wrestling Club donated \$7,200.00 to be used toward the purchase of wrestling mats for Strongsville High School.

The Strongsville Athletic Booster Club donated \$7,200.00 to be used toward the purchase of wrestling mats for Strongsville High School.

SouthPark Mall donated \$1,000.00 to the Strongsville High School Music Department in appreciation for student musician participation in the "Santa's Arrival" event at the mall.

Doreen Mitchell donated an HP Design Jet 510 and 3 cartons of paper, valued at \$731.00, to the Strongsville City School District Technology Department for use in the Strongsville High School MakerSpace, in memory of Don Mitchell.

Eleanor Wray donated \$120.00 for students in need at Muraski or Whitney Elementary School. This donation was a Christmas gift to her son who had attended both schools.

Lois, Mike, Nick, Dan, and Kristen Lemr donated \$500.00 to the Strongsville High School Piano Fund.

Margaret and Allen Turek donated \$10.00 to the Strongsville High School Piano Fund.

Jim and Linda Dettmer donated \$25.00 to the Strongsville High School Piano Fund in honor of Ken Mehalko.

Corrine Jackson donated \$100.00 to the Strongsville High School Piano Fund.

Connie and Carl Wysocki donated \$100.00 to the Strongsville High School Piano Fund.

Eric and Vickie Lin donated \$100.00 to the Strongsville High School Piano Fund.

The Strongsville Community Band donated \$1,500.00 to the Strongsville High School Piano Fund.

The Strongsville Instrumental Music Boosters donated \$1,001.00 to the Strongsville High School Piano Fund.

Nirmala Emani donated \$20.00 to the Strongsville High School Piano Fund.

Ray and Julie Castner donated \$301.00 to the Strongsville High School Piano Fund.

Laura A. Berry donated \$15.00 to the Strongsville High School Planetarium in memory of Robert J. Madsen.

Progressive Insurance donated 25 HP laptops, valued at approximately \$2,212.50, for use at Muraski Elementary School.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM

- *1. Strongsville Middle School Curriculum Guide

Resolution 19-02-13

Be it resolved upon the recommendation of the Superintendent that the Strongsville Middle School Curriculum Guide for the 2019-2020 school year be approved.

- *2. Strongsville Middle School Student Planner/Handbook

Resolution 19-02-14

Be it resolved upon the recommendation of the Superintendent that the Strongsville Middle School Student Planner/Handbook for the 2019-2020 school year be approved.

- *3. Out of State Trip – Air Force Junior Reserve Officer Training Corps.

Resolution 19-02-15

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville High School Air Force Junior Reserve Officer Training Corps. to travel to Parkersburg, West Virginia to participate in drill competition, February 23, 2019. Transportation will be via school bus and expenses will be paid with proceeds from fundraisers.

- *4. Overnight Trip – Strongsville DECA

Resolution 19-02-16

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville DECA (Distributive Educational Clubs of America) to travel to Columbus, Ohio to participate in the Ohio DECA Career Development Conference, March 15-16, 2019. Expenses associated with the trip will be paid by the participating students, fundraising, and Career Technology funds. Students who qualify at the State Conference will be eligible to attend the National Conference in Orlando, Florida, April 26 – May 1, 2019.

- *5. Out of State Trip – Strongsville High School Boys' Varsity and Junior Varsity Soccer Teams

Resolution 19-02-17

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville High School Boys' Varsity and Junior Varsity Soccer Teams to travel to Norridge, Illinois to participate in soccer competition, August 31 – September 2, 2019. Transportation will be via chartered motor-coach and expenses will be paid with proceeds from the Adidas National Soccer Showcase.

- *6. Out of State Trip – Strongsville High School Marching Band and Orchestras

Resolution 19-02-18

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Marching Band and Orchestras to travel to Orlando, Florida to perform at selected venues at Walt Disney Theme Parks, March 20-25, 2020. Transportation will be via chartered motor-coach and expenses will be paid by participating students and fundraising.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM (continued)

*7. Student Teacher Observation Field Experience

Resolution 19-02-19

Be it resolved upon the recommendation of the Superintendent that the following student shall be placed for the purpose of observation field experience:

Amy Huber--Strongsville Middle School, assigned to Katie Glueck and Audrey Smolik, March 4 – April 3, 2019. A student at Cuyahoga Community College.

D. STUDENT SERVICES

1. Settlement Resolution (001-General Fund)

19-02-20 Moved by Col. Evans to approve the Settlement Resolution as presented, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit D)

E. HUMAN RESOURCES

*1. Resignations – Non-Certificated (001-General Fund) (006-Food Services)

Resolution 19-02-21

Be it resolved upon the recommendation of the Superintendent that the following non-certificated resignations be accepted:

Kimberly Malcuit, Cafeteria Hourly, assigned to Muraski Elementary School. Effective February 8, 2019.
Stephanie Minger, Bus Driver, assigned to the Transportation Department.
Effective end of day February 21, 2019.

Appointments – Non-Certificated (001-General Fund)

Resolution 19-02-22

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Joanne Kaloudis, Moderate Intensive Aide, 6.5 hours per day, 189 days per year, salary to be Step A at \$17.22 per hour. Effective February 4, 2019. This is a new position.

David Leisinger, Bus Driver, 4.92 hours per day, 189 days per year, salary to be Step A at \$20.94 per hour. Effective January 28, 2019. Replacement for Cheryl Yascone.

Amy Sloan, Bus Driver, 4.08 hours per day, 189 days per year, salary to be Step A at \$20.94 per hour. Effective February 1, 2019. Replacement for Mary Ann Douglas.

SUPERINTENDENT’S REPORT (continued)

E. HUMAN RESOURCES (continued)

*2. Appointments – Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes per the substitute schedule:

Michelle Galmarini	Integrated Language Arts 7-12 Effective February 7, 2019
Terry Obrock	Short-Term: General Education Effective January 17, 2019
Rachel Pogozelski	Early Childhood P-3; Generalist 4-5 Effective January 16, 2019

Appointment – Non-Certificated Substitute (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as a substitute per the substitute schedule:

Patricia Seekley	Special Education Aide Effective January 23, 2019
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Appointments – Certificated Supplemental Contracts–Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay’s Law, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Danielle Blackman	Head Girls’ Track Coach, SMS
Louis Cirino	Spring Weight Room Manager, SHS
Tobey Cook	Spring Faculty Manager, SHS
Kenneth Davenport	Assistant Track Coach, SMS
Mark Demmerle	Head Boys’ Track Coach, SMS
Chad Hubbell	Assistant Track Coach, SMS
Michael Misencik	Assistant Track Coach, SMS
Jeffrey Port	Assistant Track Coach, SMS
Ian Steffen	Assistant Track Coach, SMS
Kevin Weir	Assistant Track Coach, SMS

SUPERINTENDENT’S REPORT (continued)

E. HUMAN RESOURCES (continued)

*3. Changes in Hours – Non-Certificated (001-General Fund)

Resolution 19-02-23

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved:

Kimberly Regan	From 4.97 hours per day to 5 hours per day Effective January 28, 2019
Kathy Starek	From 5.47 hours per day to 5.67 hours per day Effective January 14, 2019

*4. Fall 2018 Athletic Tournaments (022-OHSAA Fund)

Resolution 19-02-24

Be it resolved upon the recommendation of the Superintendent that the amounts listed in the exhibit be paid to Strongsville City Schools personnel and non-personnel for performance as game workers for the Fall 2018 Ohio High School Athletic Association tournaments. Amounts to be paid by the Athletic Association reimbursed from ticket sales. Timesheets to be verified by Raymond Ebersole.

Girls’ Soccer:	October 15, 2018 and October 22, 2018
Boys’ Soccer:	October 20, 2018, October 24, 2018 and November 7, 2018
Football:	November 8, 2018

(Exhibit E)

*5. Continuing Contract Recommendations – Non-Certificated

Resolution 19-02-25

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be granted continuing contract status:

Haedin DeLarec	Effective February 1, 2019
Danelle Eikens	Effective February 20, 2019
Kelli Foster	Effective February 2, 2019
Rohoni Jorgensen	Effective March 1, 2019
Theresa Kimmick	Effective February 1, 2019
Susan Musil	Effective February 14, 2019
Kimberly Regan	Effective January 24, 2019
Michael Savage	Effective March 1, 2019
Jane Swiger	Effective February 22, 2019
Sarah Zurowski	Effective February 2, 2019

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

*6. Medical Leaves – Certificated

Resolution 19-02-26

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Joann Nosan (FMLA)	February 13, 2019 to May 16, 2019
Jena Skinner (FMLA)	February 7, 2019 to May 10, 2019
Brooke Whitney (FMLA)	January 23, 2019 to April 25, 2019
Leslie Wise (FMLA)	January 15, 2019 to January 29, 2019

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Karen Figush (FMLA)	January 22, 2019 to February 12, 2019
Kimberly Stradtman (FMLA)	January 25, 2019 Intermittent
Katherine Swigonski (Injury)	January 16, 2019 to February 8, 2019
James Thompson (Medical)	January 14, 2019 to January 31, 2019
Carol Timko (Medical)	Extension to March 11, 2019
Daniel Vining (Medical)	January 11, 2019 to February 4, 2019

*7. Unpaid Medical Leave – Certificated

Resolution 19-02-27

Be it resolved upon the recommendation of the Superintendent that the following unpaid certificated medical leave be approved:

Jena Skinner (Article 14.C.10)	May 13, 2019 to June 10, 2019
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Unpaid Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leaves be approved:

Stephen Polansky (BWC)	Extension to April 4, 2019
James Thompson (Medical)	February 1, 2019 to February 20, 2019

SUPERINTENDENT’S REPORT (continued)

E. HUMAN RESOURCES (continued)

*8. Volunteers – Chaperones/Mentors

Resolution 19-02-28

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to mentor or chaperone students:

Michelle Bissell	February 7, 2019 to February 7, 2024
Leann Buchko	February 6, 2019 to February 6, 2024
Lois Cricks	January 15, 2019 to January 15, 2024
Melanie Drabiak	February 5, 2019 to February 5, 2024
Eman Dughly	February 7, 2019 to February 7, 2024
Jenny Dusseau	February 4, 2019 to February 4, 2024
Kyle Evans	February 7, 2019 to February 7, 2024
Kristen Gamon	January 17, 2019 to January 17, 2024
Meghan Ghetti	February 7, 2019 to February 7, 2024
Jennifer Gleske	February 8, 2019 to February 8, 2024
Erik Gorman	January 25, 2019 to January 25, 2024
Tiffany Haney	February 5, 2019 to February 5, 2024
Lawrence Hankinson	February 13, 2019 to February 13, 2024
Hank Lewon	January 14, 2019 to January 14, 2024
Corina Messenger	February 7, 2019 to February 7, 2024
Megan Murphy	February 6, 2019 to February 6, 2024
Hilari Nadeau	January 15, 2019 to January 15, 2024
Dale Patrick	January 17, 2019 to January 17, 2024
Melissa Phillips	January 17, 2019 to January 17, 2024
David Riehl	January 25, 2019 to January 25, 2024
Carmela Safran	February 4, 2019 to February 4, 2024
Andrew Salzwimmer	January 23, 2019 to January 23, 2024
Amanda Siliko	January 29, 2019 to January 29, 2024
Jessica Starcovic	January 24, 2019 to January 24, 2024
Tiffany Strmac	February 4, 2019 to February 4, 2024
Ryan Wagner	January 25, 2019 to January 25, 2024

9. Termination – Non-Certificated

19-02-29 Moved by to Mr. Grozan to terminate any and all employment contracts of Kimberly D’Achille, effective immediately, pursuant to Ohio Revised Code 3319.081, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

F. TECHNOLOGY

No items to report.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Congratulations to the students who participated in the annual competitions. Mr. Micko shared a “shout-out” to Strongsville students.

Mr. Micko announced that Polaris is bringing about a new program for the high school beginning with the 2019/2020 school year. They are one year programs offered for seniors; nursing assistant program and nail technician. Interested juniors should contact their guidance counselor.

Current sophomores interested in a Polaris program can attend “Tech Thursdays” in February and March. Contact guidance counselor for information.

REPORT ON LEGISLATION – Richard O. Micko

March 15th is the deadline for Governor DeWine to announce his budget for the next biennium.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans
Rezoning of a parcel on Pearl Road was referred to the Planning Commission.

First reading for the adoption for the master plan for 2018 was on the agenda.

Newly appointed Fire Lieutenant was sworn in.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso
Jockeys and Julips event will be held on May 4th at 6:00 at the Ehrnfelt Recreation Center.

C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan
The Annual Ohio Achievement Awards Ceremony was held at the last PTA meeting.

D. OSBA Student Achievement – Jane L. Ludwig
Ms. Ludwig highlighted 7th grade Social Studies teacher, Ms. Gizzi.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso
Mr. Anagnostou shared an update for the recent Finance Committee meeting held on February 11. Conversation was had regarding insurance options and the impact of the upcoming levy including Phase 1 cuts. The next meeting will be April 29, 2019.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko
No report.

C. Facilities Committee – George A. Grozan, alternate Carl W. Naso
The next meeting is Thursday, February 28th in the High School cafeteria.

D. Business Advisory Council Committee – Richard O. Micko and Carl W. Naso
The meeting focused on students who may not be attending college and how to first identify them and then reach out to them.

CONSENT CALENDAR

19-02-30 Moved by Col. Evans to approve the Consent Calendar with the removal of Item 10E4, Fall 2018 Athletic Tournaments, to be voted on separately, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

19-02-31 Moved by Mr. Grozan to approve Item 10E4, Fall 2018 Athletic Tournaments, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Mr. Grozan, yes; Mrs. Ludwig, yes; Col. Evans, yes;
Mr. Micko, abstain; Mr. Naso, yes.
Motion carried 4-0; 1 abstention

BOARD POLICY

A. Third Reading

New Policy – Part-Time Enrollment – was removed from the agenda. This policy is impacted by the proposed levy cuts.

BOARD OF EDUCATION / OTHER

Ms. Ludwig shared dates for many upcoming community events.

Staff Wellness Day was held on Tuesday, hosted by the PE Group. Approximately 40 people attended. Because of the outstanding response, they will continue it once a week. Thank you to the PE Group for organizing it.

Mr. Naso attended the College Credit Plus meeting last night. CCP is mandated by the State. It is free to the students, but the District pays for the credit hours and textbooks. The District does not receive any funding for the program.

Please vote YES for Issue 4 on May 9.

MEETING NOTIFICATION AND LOCATION CHANGE

A Regular Board of Education Meeting – Work Session will be held Thursday, March 7, 2019, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, March 21, 2019, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

The Regular Board of Education Meeting scheduled for May 16, 2019, 7:00 p.m. will be held in the Auditorium of **Strongsville High School**, 20025 Lunn Road, Strongsville, Ohio. This is a change of location from Strongsville Middle School.

EXECUTIVE SESSION

No Executive Session.

ADJOURNMENT

19-02-32 Moved by Mr. Grozan to adjourn the Strongsville Board of Education Regular Session, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 8:51 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

**FY 2018-2019 FINANCIAL
STATUS REPORT AS OF:
DECEMBER 31, 2018**



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2018-December 31, 2018 Financial Report

SUMMARY

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of December 31, 2018. The total revenues that is forecasted in the October 2018 five year forecast, which was approved by Board in September is \$68,902,588. The adopted budget approved by the Board in September was \$74,680,591 plus carryover encumbrances of \$1,880,867 for a total appropriation of \$76,561,458. The approved five year forecast and annual budget can be viewed at www.strongnet.org, under the Treasurer's Department.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$11,697,000	\$9,136,215	\$0	\$0	\$0	\$0
State Foundation	801,947	802,114	822,911	800,366	798,432	883,906
State Property Allocation	0	9,619	3,042,606	0	0	0
Other	381,907	1,801,974	126,831	215,146	513,849	670,375
Total Revenues	12,880,854	11,749,922	3,992,348	1,015,512	1,312,281	1,554,281
Expenditures:						
Salaries	3,139,234	3,223,466	3,492,089	3,420,335	3,456,955	3,598,233
Benefits	1,321,467	1,297,076	1,464,402	1,320,439	1,335,351	1,569,547
Purchase Services	808,000	568,935	556,884	895,779	548,932	572,516
Materials and Supplies	200,424	183,426	134,530	225,661	84,832	97,756
Capital Outlay	415,227	100,592	25,531	29,905	6,264	68,624
Other Objects	125,070	299,592	9,887	36,368	1,276,838	22,880
Total Expenditures	6,009,422	5,673,087	5,683,323	5,928,487	6,709,172	5,929,556
Net Change in Cash	6,871,432	6,076,835	(1,690,975)	(4,912,975)	(5,396,891)	(4,375,275)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$20,833,215
State Foundation	0	0	0	0	0	0	4,909,676
State Property Allocation	0	0	0	0	0	0	3,052,225
Other	0	0	0	0	0	0	3,710,082
Total Revenues	0	0	0	0	0	0	32,505,198
Expenditures:							
Salaries	0	0	0	0	0	0	20,330,312
Benefits	0	0	0	0	0	0	8,308,282
Purchase Services	0	0	0	0	0	0	3,951,046
Materials and Supplies	0	0	0	0	0	0	926,629
Capital Outlay	0	0	0	0	0	0	646,143
Other Objects	0	0	0	0	0	0	1,770,635
Total Expenditures	0	0	0	0	0	0	35,933,047
Net Change in Cash	0	0	0	0	0	0	(3,427,849)

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2018-December 31, 2018 Financial Report

REVENUE

The Strongsville City Schools is forecasting **\$68,902,589** in revenue within the General Funds in the 2018-2019 fiscal year as shown on figure 1. As of **December 31, 2018** the District has received revenue in the amount of \$32,505,199 for FY 2019. The District is projecting to receive \$37,993,779 in revenue in the remaining months of the fiscal year for a total projected revenue of \$70,498,978. The October five year forecast was approved by the Board at the September 20, 2018 Board Meeting and can be viewed at www.strongnet.org, under the Treasurer's Department.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

	A	B	C	D = (B+C)	D-A
	Fiscal Year 2019 Forecast	Fiscal Year 2019 Actual	Projected Revenue January - June	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$48,156,087	\$20,833,215	\$27,434,529	\$48,267,744	(a) \$111,657
State Foundation	9,608,051	4,909,674	4,757,024	9,666,698	(b) 58,647
Property Tax Homestead and Rollbacks	6,155,194	3,052,225	3,117,626	6,169,851	(d) 14,657
Tangible Personal Property (TPP)	0	0	0	0	(d) 0
TIF Revenue	2,144,481	1,669,481	1,525,000	3,194,481	(e) 1,050,000
Casino Receipts	277,472	146,895	130,577	277,472	(d) 0
Interest	300,000	400,069	116,220	516,289	(c) 216,289
Other Revenues	1,174,304	880,342	440,772	1,321,114	(f) 146,810
Sports Pay to Participate	200,000	133,160	65,835	198,995	(d) (1,005)
Tuition - From Other Districts	352,000	138,000	200,049	338,049	(d) (13,951)
Tuition - Full Day Kindergarten	460,000	299,928	157,857	457,785	(d) (2,215)
Tuition - Preschool	75,000	42,210	48,290	90,500	(d) 15,500
Total Revenues	\$68,902,589	\$32,505,199	\$37,993,779	\$70,498,978	\$1,596,389

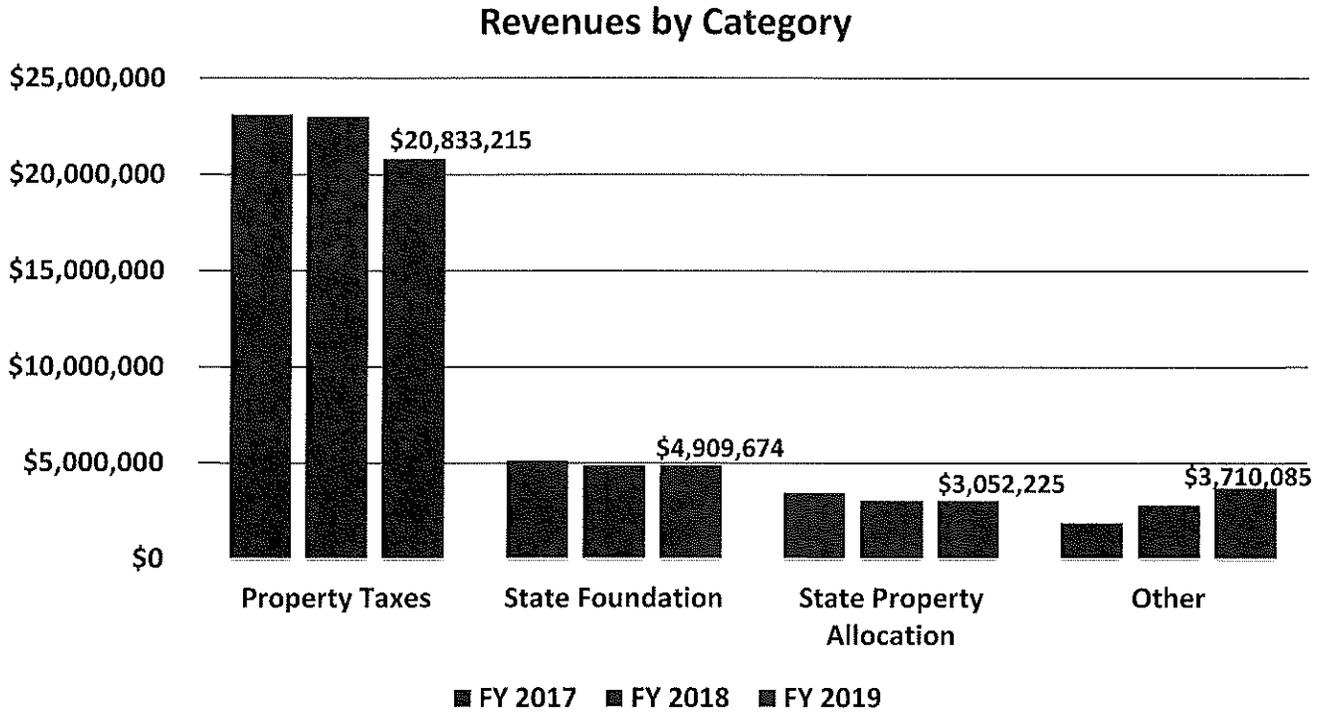
- (a) The District received \$51,973,254 in general real property taxes in FY18 and is forecasting \$48,156,087 in FY 19. The current collection rate for collection calendar year 2017 decreased from 97.5% to 97.0%.
- (b) The District will receive state funding in FY18 based on HB 49 and SB 8.
- (c) Projected revenue is based on projected monthly cash balances against the current interest rate. Projected revenue is subject to change based on a change in cash balances and market conditions.
- (d) These revenues have been received as anticipated.
- (e) The District received \$2,736,464 in TIF revenues in FY18 and is forecasting \$3,194,481 in FY19.
- (f) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2018-December 31, 2018 Financial Report

Figure 2 compares revenue sources to the prior two years as of December 31. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

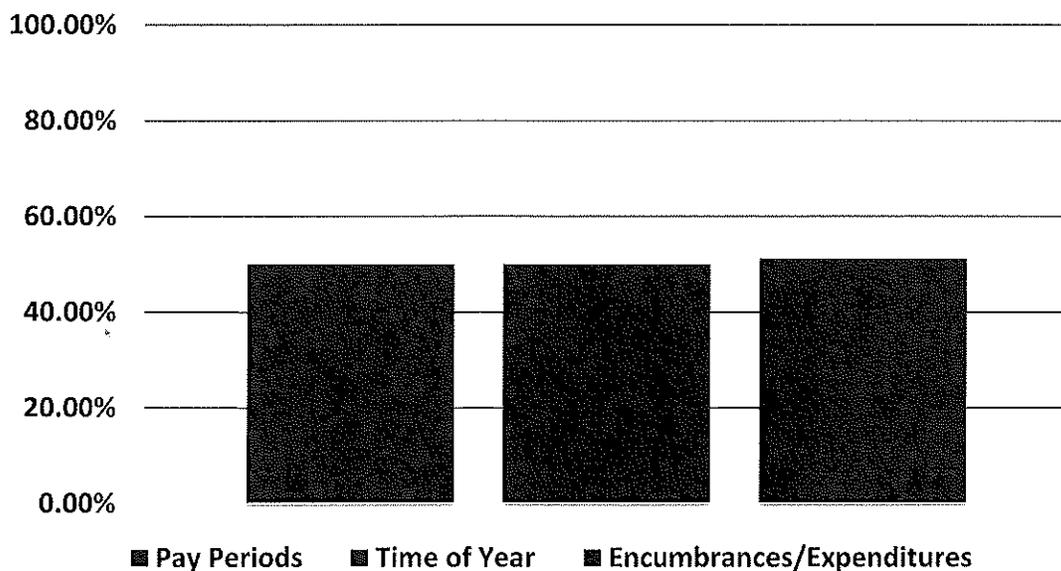
July 1, 2018-December 31, 2018 Financial Report

EXPENDITURES

The fiscal year 2019 adopted General Fund budget for the District is \$74,680,591. This budget, coupled with carryover encumbrances of \$1,880,867, resulted in a \$76,561,458 General Funds appropriation for FY 2019. The following information is a financial update of the status of this appropriation through December 31, 2018.

Through December 31, 2018 the District has expended \$36,023,048 and has outstanding encumbrances of \$3,137,053. This total of \$39,160,101 reflects 51.15% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is six months or 50.00% of the fiscal year has passed. Secondly, twelve of twenty-four (12/24), or 50.00% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through December is slightly over the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2018-December 31, 2018 Financial Report

Figure 4

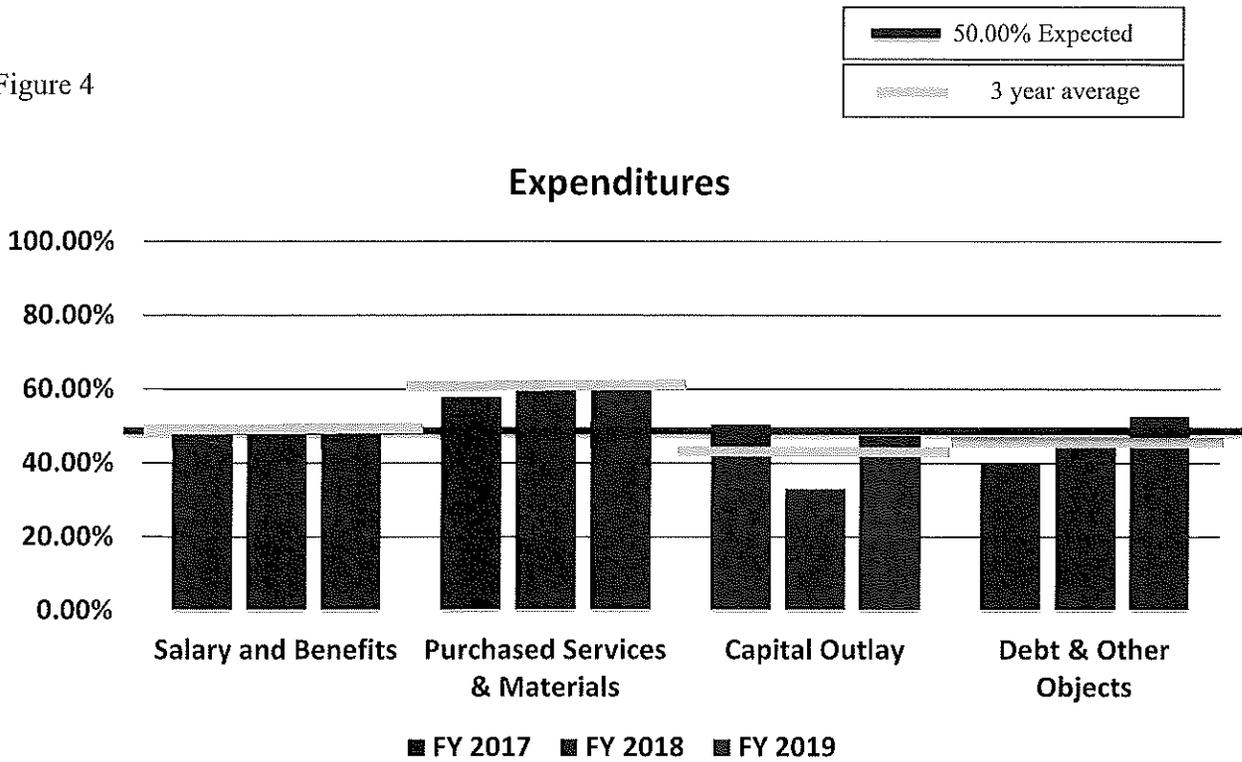
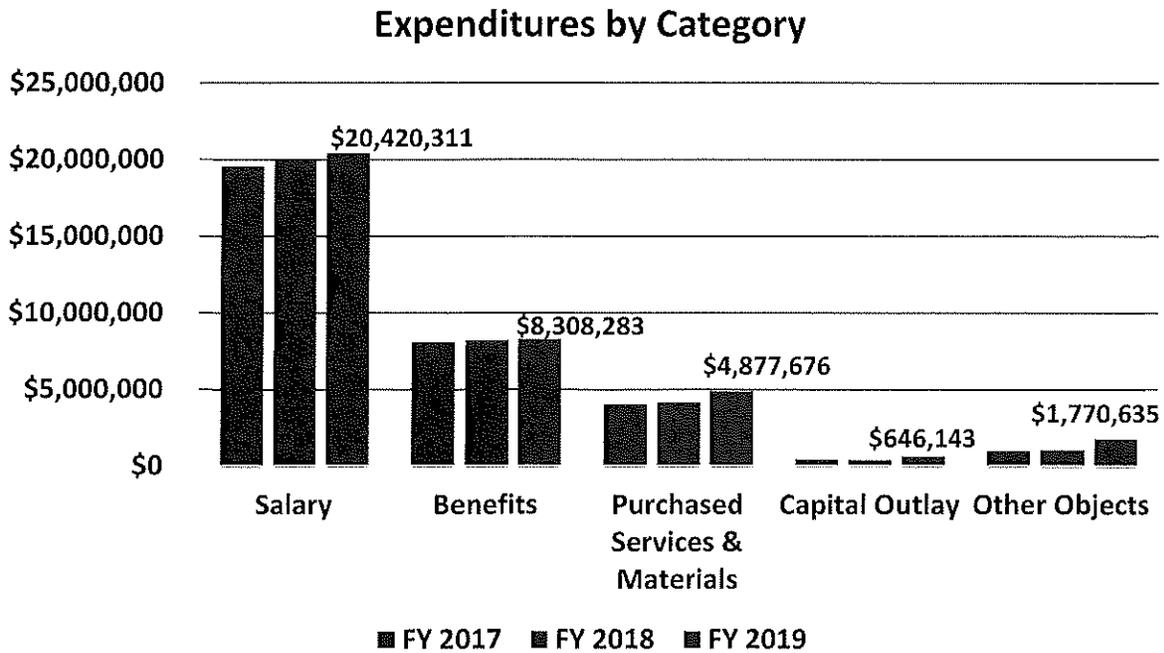


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2018-December 31, 2018 Financial Report

As Figure 4 and 5 illustrates, salaries and benefits are slightly higher than last year for this time of year which is due to negotiated agreements. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.8 million in December which is slightly higher to the \$1.7 million in November. The increase is due to supplementals paid in December. Benefits are higher compared to last year which is primarily due to the increase in healthcare and other benefits cost. Healthcare premiums are projected to increase by 7% from calendar year 2018 to calendar year 2019.

The current year Purchased Services and Materials categories indicate a 61.30% encumbrance/expenditure level for December. This encumbrance/expenditure rate is higher compared to the 61.08% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 2.1% of the total General Fund budget indicates a 47.34% encumbrance/expenditure level for December. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of December 31, 2018. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

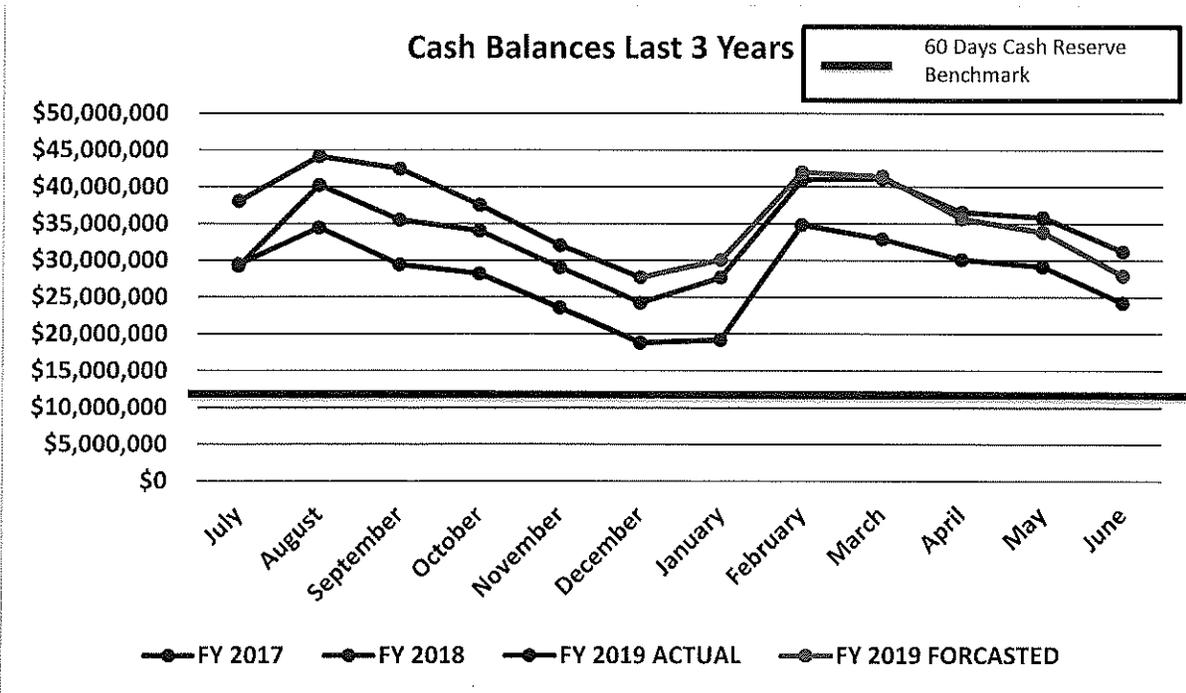
July 1, 2018-December 31, 2018 Financial Report

CASH BALANCES

The cash balance as of December 31, 2018 is \$27,677,350. The unencumbered balance as of December 31, 2018 is \$24,540,297. See Figure 6 for details.

Figure 6

	FY 2019
<i>Beginning Cash Balance</i>	\$ 31,195,199
Total Revenues	32,505,199
Total Expenditures	36,023,048
Revenue Over/(Under) Expenditures	(3,517,849)
Ending Cash Balance	27,677,350
Encumbrances	3,137,053
<i>Unencumbered Balance</i>	\$ 24,540,297



Strongsville City Schools

Monthly Financial Reports for December, 2018

To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures
December 2016, 2017 & 2018
and Year to Date

	December 2016	December 2017	December 2018	Monthly Change from Previous Year	Fiscal Year to Date 2017	Fiscal Year to Date 2018	Fiscal Year to Date 2019	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	0.00	0.00	0.00	0	23,105,930.30	22,976,592.16	20,833,214.64	(2,143,378)
Public Utility Personal Property Tax	0.00	34,094.48	0.00	(34,094)	2,988.39	34,094.48	0.00	(34,094)
State Aide - Unrestricted	787,606.85	801,711.98	878,979.18	77,267	5,228,933.52	5,003,976.09	5,021,330.00	17,354
State Aide - Restricted	5,390.21	6,133.87	4,926.88	(1,207)	32,162.75	35,349.74	35,238.98	(111)
Property Tax Allocation	0.00	0.00	0.00	0	3,454,613.14	3,040,892.05	3,052,224.58	11,333
All Other Revenues	103,920.28	114,639.01	670,375.37	555,736	1,768,359.56	2,680,747.56	3,563,191.14	882,444
Total Revenues	896,917.34	956,579.34	1,554,281.43	597,702	33,592,987.66	33,771,652.08	32,505,199.34	(1,266,453)
Expenditures:								
Salaries	3,421,068.48	3,458,830.88	3,598,233.28	139,402	19,532,848.22	19,963,917.31	20,420,311.25	456,394
Benefits	1,510,007.36	1,607,013.57	1,569,547.41	(37,466)	8,096,743.12	8,219,423.10	8,308,282.93	88,860
Purchased Services	615,437.45	586,996.74	572,515.79	(14,481)	3,407,923.51	3,580,074.69	3,951,045.72	370,971
Supplies and Materials	76,531.89	54,393.17	97,755.93	43,363	651,209.67	584,501.03	926,629.53	342,129
Capital Outlay	19,171.47	27,245.26	68,623.70	41,378	449,589.36	396,664.00	646,142.82	249,479
Other Objects	11,414.79	26,203.70	22,880.17	(3,324)	1,013,273.42	1,042,409.87	1,770,635.47	728,226
Total Expenditures	5,653,631.44	5,760,683.32	5,929,556.28	168,873	33,151,587.30	33,786,990.00	36,023,047.72	2,236,058
Excess of Revenue over (under) Expenditures	(4,756,714.10)	(4,804,103.98)	(4,375,274.85)		441,400.36	(15,337.92)	(3,517,848.38)	

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of December 31, 2018

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance
OFCC Projects:						
Demolition and Abatement						
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00
Albion Middle School	596,896.00	674,524.58	674,524.58	674,524.58	0.00	0.00
Drake Elementary	0.00	9,225.79	9,225.79	9,225.79	0.00	(0.00)
Total Demolition and Abatement	978,942.00	1,107,546.07	1,107,546.07	1,107,546.07	0.00	(0.00)
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	27,303,250.84	27,317,334.84	2,835.64	88,996.73
Middle School Construction & Demo						
Middle School Construction	46,009,242.00	44,789,588.22	44,212,537.99	44,261,234.99	24,120.03	4,233.20
Center Middle School - Demo	1,073,951.00	816,213.57	816,213.57	816,213.57	0.00	0.00
Board of Education Building - DEMO	0.00	263,700.00	263,700.00	263,700.00	0.00	0.00
Total Middle School Construction & Demo	47,083,193.00	45,369,501.79	45,292,451.56	45,341,148.56	24,120.03	4,233.20
Total OFCC Projects	74,766,353.00	73,886,215.07	73,703,248.47	73,766,029.47	26,955.67	93,229.93
Locally Funded Construction:						
Demolition and Abatement						
Board of Education Building - savings	\$0.00	\$4,490.62	\$4,490.62	\$4,490.62	\$0.00	\$0.00
DPS Building	0.00	155,544.49	155,544.49	155,544.49	0.00	0.00
Total Demolition and Abatement	0.00	160,035.11	160,035.11	160,035.11	0.00	0.00
Elementary School Renovations						
Technology Upgrades & Repairs	3,500,000.00	2,021,855.50	1,673,176.91	1,736,806.31	24,225.00	260,824.19
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00
Transportation Renovations	2,483,647.00	2,323,046.95	2,323,046.95	2,323,046.95	0.00	0.00
Chapman HVAC Replacement	0.00	441,630.00	0.00	441,630.00	0.00	0.00
Elementary Schools & SMS						
Asphalt Project	0.00	605,984.65	0.00	605,984.65	0.00	0.00
Secure Entry Ways Project						
Additional (\$198,516 in fund 003)	0.00	451,552.28	0.00	0.00	451,552.28	0.00
High School Turf Project:						
FY 16 Bond Interest	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,517.72	551,517.72	551,517.72	0.00	0.00
Total High School Turf Project	0.00	751,517.72	751,517.72	751,517.72	0.00	0.00
Middle School Turf Project						
Middle School Initial Funding	0.00	731,661.53	731,661.53	731,661.53	0.00	0.00
Total Locally Funded Projects	6,233,647.00	7,788,384.57	5,940,539.05	7,051,783.10	475,777.28	260,824.19
TOTAL	\$81,000,000.00	\$81,674,599.64	\$79,643,787.52	\$80,817,812.57	\$502,732.95	\$354,054.12

Date: 01/02/2019
Time: 11:52 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - DEC 2018

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
31,195,199.17	1,554,281.43	32,505,199.34	5,929,556.28	36,023,047.72	27,677,350.79	3,137,052.71	24,540,298.08
TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,034,786.83	4,070.32	1,888,434.64	0.00	2,875,171.61	3,048,049.86	1,337,906.25	1,710,143.61
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
1,044,426.11	747.70	516,545.97	440,837.96	802,542.57	758,429.51	381,610.91	376,818.60
TOTAL FOR Fund 004 - BUILDING:							
2,142,352.09	52,137.04	168,667.34	2,222.50	1,174,025.05	1,136,994.38	502,732.95	634,261.43
TOTAL FOR Fund 006 - FOOD SERVICE:							
47,382.23	154,065.37	888,956.35	89,355.95	825,366.77	110,971.81	161,643.35	50,671.54-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
136,235.58	38,171.57	187,443.12	18,908.94	180,559.71	143,118.99	15,627.48	127,491.51
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
204,273.19	4,397.43	53,844.37	2,447.09	42,884.19	215,233.37	14,769.07	200,464.30
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
159,599.56	1,246.04	48,391.85	6,179.26	23,151.41	184,840.00	12,703.46	172,136.54
TOTAL FOR Fund 019 - OTHER GRANT:							
154,292.17	3,356.00	77,977.36	25,620.83	80,376.94	151,892.59	8,350.58	143,542.01
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
626.96	4,338.06	24,719.06	877.39	6,503.81	18,842.21	15,914.00	2,928.21
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
11,983.09	1,590.00	10,756.88	727.95	7,465.30	15,274.67	5,833.89	9,440.78
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
4,807,915.56	875,927.99	5,204,857.41	733,211.07	4,557,059.04	5,455,713.93	0.00	5,455,713.93
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
136,988.49	0.00	729,785.00	0.00	73,513.97	793,259.52	0.00	793,259.52
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
165,742.51	4,894.50	50,222.60	2,768.40	24,225.69	191,739.42	4,721.41	187,018.01

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 01/02/2019
Time: 11:52 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - DEC 2018

Page: 2
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:	278,202.90	21,704.20	227,789.11	50,340.42	180,215.25	325,776.76	60,720.96	265,055.80
TOTAL FOR Fund 401 - AUXILIARY SERVICES:	47,720.17	140.68	269,719.08	41,659.72	212,093.29	105,345.96	226,176.97	120,831.01-
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:	0.00	0.00	6,300.00	0.00	0.00	6,300.00	0.00	6,300.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN	2,429.50	2,083.32	43,163.84	2,083.32	16,441.40	29,151.94	0.00	29,151.94
TOTAL FOR Fund 506 - RACE TO THE TOP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	77,632.20	83,442.44	484,800.20	88,249.77	622,283.35	59,850.95-	21,520.31	81,371.26-
TOTAL FOR Fund 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:	50.00	1,123.44	4,134.13	1,579.53	5,111.42	927.29-	3,839.92	4,767.21-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE	6,332.00	38,903.76	213,147.99	43,531.58	248,468.19	28,988.20-	18,598.51	47,586.71-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:	0.00	25,252.43	25,252.43	0.00	26,225.43	973.00-	0.00	973.00-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:	8,070.07	16,156.23	62,706.84	12,760.68	76,624.09	5,847.18-	29,937.51	35,784.69-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND	11,241.87	26,804.76	162,541.34	28,150.50	191,325.78	17,542.57-	0.00	17,542.57-

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 01/02/2019
 Time: 11:52 am

STRONGSVILLE CITY SCHOOLS
 Financial Report by Fund
 FINSUM4 (ALL FUNDS) - DEC 2018

Page: 3
 (FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
GRAND TOTALS:							
44,673,482.25	2,914,834.71	43,855,356.25	7,521,069.14	48,274,681.98	40,254,156.52	5,959,660.24	34,294,496.28

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 01/02/19
Time: 11:53 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, FI REVENUE - DEC 2018

Page: 1
(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1111 0000 000000 000	REAL ESTATE PROPERTY TAX 48,156,086.64		20,833,214.64	0.00	49,795,781.87	27,322,872.00	43.26
001 1122 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX 0.00		0.00	0.00	0.00	0.00	0.00
001 1190 0000 000000 000	OTHER TAX REVENUE 0.00		0.00	0.00	12,792.53	0.00	0.00
001 1211 0000 000000 000	TUITION PARENTS - PRESCHOOL 75,000.00		42,210.00	7,080.00	91,035.00	32,790.00	56.28
001 1212 0000 000000 000	TUITION PARENTS - SUMMER SCHOOL 0.00		0.00	0.00	0.00	0.00	0.00
001 1219 0000 000000 000	TUITION - FULL-DAY KINDERGARTEN & OTHER TUITO 460,000.00		299,928.20	29,729.44	422,314.97	160,071.80	65.20
001 1221 0000 000000 000	TUITION - SF14 252,000.00		85,351.38	0.00	244,316.93	166,648.62	33.87
001 1223 0000 000000 000	TUITION - SF14-H SPECIAL EDUCATION 100,000.00		52,649.14	0.00	99,459.79	47,350.86	52.65
001 1227 0000 000000 000	TUITION/OPEN ENROLLMENT FOUNDATION PAYMENT 0.00		0.00	0.00	0.00	0.00	0.00
001 1229 0000 000000 000	EXCESS COST - SF6 0.00		0.00	0.00	49,170.55	0.00	0.00
001 1410 0000 000000 000	INTEREST - GENERAL FUND 300,000.00		400,068.82	36,959.91	635,728.30	100,068.82	133.36
001 1631 0000 000000 210	ACADEMIC PAY TO PARTICIPATE - CHAPMAN 0.00		0.00	0.00	0.00	0.00	0.00
001 1631 0000 000000 220	ACADEMIC PAY TO PARTICIPATE - DRAKE 0.00		0.00	0.00	0.00	0.00	0.00
001 1631 0000 000000 225	ACADEMIC PAY TO PARTICIPATE - KINSNER 0.00		0.00	0.00	0.00	0.00	0.00
001 1631 0000 000000 230	ACADEMIC PAY TO PARTICIPATE - MURASKI 0.00		0.00	0.00	0.00	0.00	0.00
001 1631 0000 000000 240	ACADEMIC PAY TO PARTICIPATE - SURREARRER 0.00		0.00	0.00	0.00	0.00	0.00

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, FI REVENUE - DEC 2018

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Account Number					Description	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1631	0000	000000	250	ACADEMIC PAY TO PARTICIPATE - WHITNEY 0.00	0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	260	ACADEMIC PAY TO PARTICIPATE - ZELLERS 0.00	0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	320	ACADEMIC PAY TO PARTICIPATE - ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	330	ACADEMIC PAY TO PARTICIPATE - CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001	1631	0000	000000	360	ACADEMIC PAY TO PARTICIPATE - HIGH SCHOOL 0.00	0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	320	MUSIC PAY TO PARTICIPATE - ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	330	MUSIC PAY TO PARTICIPATE - CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001	1634	0000	000000	360	MUSIC PAY TO PARTICIPATE - HIGH SCHOOL 0.00	0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	320	SPORTS PAY TO PARTICIPATE - ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	330	SPORTS PAY TO PARTICIPATE - CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001	1635	0000	000000	340	SPORTS PAY TO PARTICIPATE - SMS 40,000.00	25,200.00	9,320.00	40,900.00	14,800.00	63.00
001	1635	0000	000000	360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL 160,000.00	107,960.00	25,700.00	167,040.00	52,040.00	67.48
001	1710	0000	000000	000	STUDENT FEES 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	000	PRIOR YEAR STUDENT FEES 20,000.00	15,311.81	936.39	28,421.79	4,688.19	76.56
001	1740	0000	000000	141	GENERAL ED / TECHNOLOGY FEE - SELP 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	210	GENERAL ED / TECHNOLOGY FEE - CHAPMAN 7,000.00	4,375.00	425.00	5,025.00	2,625.00	62.50

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - DEC 2018

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Account Number					Description	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1740	0000	000000	220	GENERAL ED / TECHNOLOGY FEE - DRAKE 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	225	GENERAL ED / TECHNOLOGY FEE - KINSNER 10,900.00	9,195.75	1,675.00	10,683.25	1,704.25	84.36
001	1740	0000	000000	230	GENERAL ED / TECHNOLOGY FEE - MURASKI 9,760.00	7,150.00	1,175.00	7,698.04	2,610.00	73.26
001	1740	0000	000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER 6,980.00	5,512.50	812.50	6,263.75	1,467.50	78.98
001	1740	0000	000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY 8,160.00	6,475.00	2,075.00	7,100.00	1,685.00	79.35
001	1740	0000	000000	260	GENERAL ED / TECHNOLOGY FEE - ZELLERS 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	320	GENERAL ED / TECHNOLOGY FEE - ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	330	GENERAL ED / TECHNOLOGY FEE - CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001	1740	0000	000000	340	GENERAL ED / TECHNOLOGY FEE - SMS 25,640.00	17,734.57	5,063.00	21,087.21	7,905.43	69.17
001	1740	0000	000000	360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 59,140.00	52,629.55	10,011.25	58,231.55	6,510.45	88.99
001	1740	0000	100000	360	TECH INSURANCE FEE - MOVED TO FUND 023 0.00	0.00	0.00	0.00	0.00	0.00
001	1790	0000	000000	320	ATHLETIC TRAINER FEE-ALBION 0.00	0.00	0.00	0.00	0.00	0.00
001	1790	0000	000000	330	ATHLETIC TRAINER FEE-CENTER 0.00	0.00	0.00	0.00	0.00	0.00
001	1790	0000	000000	340	ATHLETIC TRAINER FEE-SMS 3,000.00	40.00	0.00	1,050.00	2,960.00	1.33
001	1790	0000	000000	360	ATHLETIC TRAINER FEE-HIGH SCHOOL 13,000.00	9,550.00	1,640.00	13,230.00	3,450.00	73.46
001	1820	0000	000000	000	GENERAL FUND - DONATIONS 1,000.00	1,310.25	620.00	2,905.67	310.25-	131.03

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
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Account Number					Description	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1832	0000	000000	000	SERVICE - OTHER DISTRICTS 22,000.00	0.00	0.00	21,321.84	22,000.00	0.00
001	1833	0000	000000	000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 6,000.00	3,762.65	934.56	7,402.50	2,237.35	62.71
001	1851	0000	000000	000	VENDING MACHINE COMMISSION 300.00	416.15	0.00	712.57	116.15-	138.72
001	1852	0000	000000	000	TELEPHONE/CELL TOWER COMMISSIONS 52,204.61	28,242.19	4,086.17	47,672.77	23,962.42	54.10
001	1860	0000	000000	000	FINES (LOST BOOKS - LIBRARY & TEXTBOOKS) 0.00	0.00	0.00	0.00	0.00	0.00
001	1880	0000	000000	000	COMPENSATION FOR PROPERTY TAX EXEMPTION 0.00	0.00	0.00	0.00	0.00	0.00
001	1890	0000	000000	000	MISCELLANEOUS REVENUE 20,000.00	12,645.99	832.64	18,052.89	7,354.01	63.23
001	1931	0000	000000	000	SALE OF REAL PROPERTY 5,200.00	5,200.00	0.00	5,998.00	0.00	100.00
001	1932	0000	000000	000	COMPENSATION FOR LOSS OF ASSETS 0.00	0.00	0.00	0.00	0.00	0.00
001	1933	0000	000000	000	SALE OF PERSONAL PROPERTY 15,000.00	27,168.17	0.00	66,618.18	12,168.17-	181.12
001	1941	0000	000000	000	TAX ANTICIPATION LOAN 0.00	0.00	0.00	0.00	0.00	0.00
001	1410	0018	000000	000	INTEREST - PUBLIC SCHOOL SUPPORT 0.00	0.00	0.00	0.00	0.00	0.00
001	1410	0200	000000	000	INTEREST - STUDENT ACTIVITY ACCOUNTS 0.00	0.00	0.00	0.00	0.00	0.00
001	1410	0300	000000	000	INTEREST - ATHLETIC FUND ACCOUNTS 0.00	0.00	0.00	0.00	0.00	0.00
001	2400	0000	000000	000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,144,480.85	1,669,480.85	525,000.00	3,012,181.84	475,000.00	77.85
001	3110	0000	000000	000	BASIC STATE AID - MONTHLY FOUNDATION 9,536,142.24	4,874,435.15	878,979.18	10,774,351.03	4,661,707.09	51.12

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
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Account Number				Description	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received	
FND	RCPT	SCC	SUBJ							OU
001	3131	0000	000000	000	STATE ROLLBACK PAYMENTS 5,055,037.98	2,505,815.98	0.00	5,009,562.62	2,549,222.00	49.57
001	3132	0000	000000	000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,100,155.60	546,408.60	0.00	1,088,186.26	553,747.00	49.67
001	3134	0000	000000	000	ELECTRIC DEREGULATION PROP TAX REPLACEMENT 0.00	0.00	0.00	0.00	0.00	0.00
001	3135	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX LOSS 0.00	0.00	0.00	0.00	0.00	0.00
001	3190	0000	000000	000	MISC UNRESTRICTED FUNDS 277,471.85	146,894.85	0.00	281,721.05	130,577.00	52.94
001	3211	0000	000000	000	ECON. DISAD. FUNDING 47,416.17	22,994.54	2,887.74	46,930.80	24,421.63	48.50
001	3212	0000	000000	000	BUS PURCHASE ALLOWANCE - STATE 0.00	0.00	0.00	0.00	0.00	0.00
001	3219	0000	000000	000	CAREER TECH EDUCATION FUNDING 24,492.72	12,244.44	2,039.14	24,515.83	12,248.28	49.99
001	3300	0000	000000	000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 250,000.00	0.00	0.00	273,836.56	250,000.00	0.00
001	4120	0000	000000	000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 230,000.00	248,041.65	0.00	475,522.93	18,041.65-	107.84
001	4210	0000	000000	360	GENERAL FED REST GRANT DIREC-FED GOV 60,000.00	0.00	0.00	0.00	60,000.00	0.00
001	4210	0000	220000	360	JROTC INSTRUCTOR SUPPLEMENT - SHS 0.00	22,873.58	6,299.51	57,650.84	22,873.58-	0.00
001	5100	0000	000000	000	GENERAL FUND - TRANSFERS IN 0.00	0.00	0.00	0.00	0.00	0.00
001	5220	0000	000000	000	RETURN OF ADVANCE 96,620.53	96,620.53	0.00	96,620.53	0.00	100.00
001	5300	0000	000000	000	REFUND OF PRIOR YEAR'S EXPENDITURE 252,399.20	306,087.41	0.00	354,403.90	53,688.21-	121.27

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - DEC 2018

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Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
*****TOTAL FOR FUND 001 (GENERAL):							
Ex Tr/Ad		68,805,967.86	32,408,578.81	1,554,281.43	73,286,878.61	36,397,389.05	47.10
In Tr/Ad		68,902,588.39	32,505,199.34	1,554,281.43	73,383,499.14	36,397,389.05	47.18
002 1111 0000 000000 000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,930,175.80		1,583,805.21	0.00	3,792,302.39	2,346,370.59	40.30
002 1122 0000 000000 000	BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 0.00		0.00	0.00	0.00	0.00	0.00
002 1410 0000 000000 000	BOND RETIREMENT - INTEREST 40,000.00		58,388.66	4,070.32	88,321.46	18,388.66	145.97
002 1911 0000 000000 000	BOND RETIREMENT - ACCRUED INTR ON BONDS SOLD 0.00		0.00	0.00	0.00	0.00	0.00
002 1921 0000 000000 000	BOND RETIREMENT - PREMIUM ON SALE OF BONDS 0.00		0.00	0.00	0.00	0.00	0.00
002 3131 0000 000000 000	BOND RETIREMENT STATE ROLLBACK PAYMENTS 399,564.00		202,159.41	0.00	404,152.46	197,404.59	50.60
002 3132 0000 000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 88,724.00		44,081.36	0.00	87,789.10	44,642.64	49.68
002 3400 0000 000000 000	BRF REVENUE IN LIEU OF TAXES-PERS PROF REIMB 0.00		0.00	0.00	0.00	0.00	0.00
002 5100 0000 000000 000	BOND RETIREMENT TRANSFER IN 0.00		0.00	0.00	0.00	0.00	0.00
002 5300 0000 000000 000	BOND - REFUND OF PRIOR YEAR EXPENDITURES 0.00		0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad		4,458,463.80	1,888,434.64	4,070.32	4,372,565.41	2,570,029.16	42.36
In Tr/Ad		4,458,463.80	1,888,434.64	4,070.32	4,372,565.41	2,570,029.16	42.36
003 1122 0000 000000 000	PERM. IMP. - PERSONAL PROPERTY 0.00		0.00	0.00	0.00	0.00	0.00
003 1190 0000 000000 000	PERM. IMP. - TAXES 1,072,322.04		435,632.13	0.00	1,038,479.45	636,689.91	40.63

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
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Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
003 1410 0000 000000 000	PERM. IMP. - INTEREST 8,000.00	8,000.00	12,305.89	747.70	17,834.35	4,305.89-	153.82
003 1122 9001 000000 000	PERMANENT IMPROVEMENT PERSONAL PROPERTY 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 1190 9001 000000 000	PERMANENT IMPROVEMENT FUNDS 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 1410 9001 000000 000	PERMANENT IMPROVEMENT INTEREST 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 1931 9001 000000 000	PERMANENT IMPROVEMENT SALE OF REAL PROPERTY 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 1931 9002 000000 000	SALE OF REAL PROPERTY 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 3131 0000 000000 000	PERM. IMP. - STATE ROLLBACKS 110,462.00	110,462.00	55,960.53	0.00	111,875.13	54,501.47	50.66
003 3132 0000 000000 000	PERM. IMP. - HOMESTEAD 24,527.00	24,527.00	12,202.06	0.00	24,300.70	12,324.94	49.75
003 3131 9001 000000 000	PERM IMPR STATE ROLLBACK PAYMENT 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 3132 9001 000000 000	PERM IMPR STATE HOMESTEAD PAYMENT 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 5100 0000 000000 000	PERMANENT IMPROVEMENT TRANSFER-IN 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 5300 0000 000000 000	PERM IMPR REFUND PRIOR YR EXPENSE 0.00	0.00	445.36	0.00	445.36	445.36-	0.00
003 5100 9001 000000 000	PERMANENT IMPROVEMENT TRANSFER IN 0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 5210 9001 000000 000	PERMANENT IMPROVEMENT ADVANCE IN 0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
Ex Tr/Ad		1,215,311.04	516,545.97	747.70	1,192,934.99	698,765.07	42.50
In Tr/Ad		1,215,311.04	516,545.97	747.70	1,192,934.99	698,765.07	42.50

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STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT 1DIG
G/F, BR, PI REVENUE - DEC 2018

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Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
*****GRAND TOTALS:							
Ex Tr/Ad		74,479,742.70	34,813,559.42	1,559,099.45	78,852,379.01	39,666,183.28	46.74
In Tr/Ad		74,576,363.23	34,910,179.95	1,559,099.45	78,948,999.54	39,666,183.28	46.81

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF DECEMBER 2018

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 4,000,000.00	-
US BANK FIELD TURF DONATION ACCOUNT	-	0.03
US BANK CP SWEEP	1,118,725.29	261.84
ARBITERPAY ACCOUNT	2,039.99	-
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	17,800,495.69	\$ 38,939.32
STAR OHIO - CONSTRUCTION - 32704	1,078,159.35	2,137.01
STAR OHIO - MS RETAINAGE - 75808	-	-
MEEDER INVESTMENTS	16,362,295.77	2,717.45
ACCOUNT BALANCE / INTEREST	<u>\$ 40,361,716.09</u>	<u>\$ 44,055.65</u>

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	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 27,640,390.88	\$ 36,959.91
BOND RETIREMENT (002)		
Bond Retirement (Old)	3,043,979.54	4,070.32
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	559,165.56	747.70
CONSTRUCTION (004)	961,628.01	1,810.83
FIELD TURF DONATION (004-9953)	173,229.33	326.21
AUXILIARY (401)		
Auxiliary - SJJ	105,205.28	140.68
Current Fund Balance from EOM FINSUMM	<u>\$ 32,483,598.60</u>	<u>\$ 44,055.65</u>

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STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ 1DIG
G/F BUDGET SUMMARY - DEC 2018

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FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ 1DIG 100 (PERSONAL SERVICES - SALARIES):							
41,725,395.78	0.00	41,725,395.78	20,420,311.25	3,598,233.28	0.00	21,305,084.53	48.94
*****TOTAL FOR OBJ 1DIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
16,983,607.54	29,483.99	17,013,091.53	8,308,282.93	1,569,547.41	29,007.06	8,675,801.54	49.01
*****TOTAL FOR OBJ 1DIG 400 (PURCHASED SERVICES):							
9,178,689.96	809,734.37	9,988,424.33	3,951,045.72	572,515.79	2,470,490.85	3,566,887.76	64.29
*****TOTAL FOR OBJ 1DIG 500 (SUPPLIES AND MATERIALS):							
2,220,762.32	500,214.82	2,720,977.14	926,629.53	97,755.93	442,214.20	1,352,133.41	50.31
*****TOTAL FOR OBJ 1DIG 600 (CAPITAL OUTLAY):							
1,053,245.75	539,060.30	1,592,306.05	646,142.82	68,623.70	107,650.57	838,512.66	47.34
*****TOTAL FOR OBJ 1DIG 800 (MISCELLANEOUS OBJECTS):							
1,599,585.43	2,373.82	1,601,959.25	872,993.47	22,880.17	87,690.03	641,275.75	59.97
*****TOTAL FOR OBJ 1DIG 900 (OTHER USES OF FUNDS):							
1,919,304.00	0.00	1,919,304.00	897,642.00	0.00	0.00	1,021,662.00	46.77
*****GRAND TOTALS:							
74,680,590.78	1,880,867.30	76,561,458.08	36,023,047.72	5,929,556.28	3,137,052.71	37,401,357.65	51.15

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STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND-DEC 2018

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FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
151,626.96	0.00	151,626.96	6,503.81	877.39	15,914.00	129,209.15	14.78
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
20,000.00	810.19	20,810.19	7,465.30	727.95	5,833.89	7,511.00	63.91
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,817,500.00	58,674.81	10,876,174.81	4,557,059.04	733,211.07	0.00	6,319,115.77	41.90
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
860,000.00	0.00	860,000.00	73,513.97	0.00	0.00	786,486.03	8.55
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
351,581.13	0.00	351,581.13	24,225.69	2,768.40	5,221.41	322,134.03	8.38
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
890,049.08	12,848.69	902,897.77	180,215.25	50,340.42	65,540.96	657,141.56	27.22
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
556,420.12	25,346.04	581,766.16	212,093.29	41,659.72	226,176.97	143,495.90	75.33
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00

Date: 01/02/19
Time: 11:51 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND-DEC 2018

Page: 3
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
60,288.90	1,971.16	62,260.06	16,441.40	2,083.32	0.00	45,818.66	26.41
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,370,037.90	77,632.20	1,447,670.10	622,283.35	88,249.77	21,520.31	803,866.44	44.47
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
84,506.69	50.00	84,556.69	5,111.42	1,579.53	3,839.92	75,605.35	10.59
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
557,359.17	6,332.00	563,691.17	248,468.19	43,531.58	18,598.51	296,624.47	47.38
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
27,875.43	0.00	27,875.43	26,225.43	0.00	0.00	1,650.00	94.08
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
139,269.05	8,070.07	147,339.12	76,624.09	12,760.68	29,937.51	40,777.52	72.32
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
856,790.46	11,241.87	868,032.33	191,325.78	28,150.50	0.00	676,706.55	22.04
*****GRAND TOTALS:							
101,633,429.80	3,384,158.44	105,017,588.24	48,274,681.98	7,521,069.14	5,973,770.16	50,769,136.10	51.66

STRONGSVILLE CITY SCHOOL DISTRICT

Please click on the RED bordered boxes for additional assistance.

Budget Form for Funds 009, 014, 018, 019, 200 & 300

FY 2019

Employee Name: **Kathryn Gastaldo** Board Resolution Number:

Title: **SMS - Guidance Counselor** Date Prepared: **02/07/19** Account Number: **019-9959-2120**

Supply Account or Student Activity? **Local Grants - 018 Funds** Fund:

BEGINNING UNENCUMBERED CASH BALANCE	
1710 SUPPLIES/SCIENCE FEE	
1610 ADMISSIONS	
1620 SALES	1,000
1630 DUES AND FEES	
1690 OTHER EXTRA-CURRICULAR RECEIPTS	
1820 DONATIONS	1,350
1833 ATHLETIC ENTRY FEES FOR THE 300 FUND ONLY	
1839 SERVICE TO OTHER FUNDS	
1860 FINES	
1890 OTHER REVENUE	
5100 TRANSFERS IN	
5210 ADVANCES IN	
5300 REFUND OF PRIOR YEAR EXPENDITURE	
TOTAL CASH AVAILABLE FOR EXPENDITURES	\$ 2,350
111 STIPENDS	
112 SUBSTITUTES	
419 PROFESSIONAL and TECHNICAL SERVICES	
439 TRAVEL and MEETING	
490 OTHER PURCHASED SERVICES	1,500
510 INSTRUCTIONAL SUPPLIES	
532 REPLACEMENT LIBRARY BOOKS	
560 FOOD SUPPLIES and MATERIALS	
590 SUPPLIES and MATERIALS	850
640 EQUIPMENT	
881 SCHOLARSHIPS	
883 MEMORIALS	
889 AWARDS and PRIZES	
891 OTHER EXPENDITURES	
910 TRANSFERS	
922 RETURN OF GENERAL FUND ADVANCE	\$ 2,350
TOTAL EXPENDITURES	\$ 2,350
ENDING UNENCUMBERED CASH BALANCE	

Signature of Advisor or Fiscal Agent	Date	Signature of Superintendent	Date
	2/12/19		

STRONGSVILLE CITY SCHOOL DISTRICT

Please click on the RED bordered boxes for additional assistance.

Student Activity Program Purpose, Goals and Proposed Budget **FY 2019**

Employee Name: Kathryn Gastaldo		Board Resolution Number:	
Title: SMS - Guidance Counselor	Date Prepared: 02/07/19	Account Number:	
Supply Account or Student Activity?	Local Grants - 019 Funds	Fund:	019-9959

GENERAL PURPOSE OF ACTIVITY PROGRAM

<p>To raise money to pilot and implement a school counseling program called Ruling Our Experiences (ROX) at SMS. ROX is an evidence-based curriculum designed to address the issues that adolescent girls regularly struggle with through a 20-week intervention.</p>	
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GOALS / OBJECTIVES OF ACTIVITY PROGRAM

<ol style="list-style-type: none"> 1. Implementation of ROX Program at SMS. 2. Group topics include effective communication, healthy relationships, positive body image, self-esteem, problem solving skills, leadership, self-defense skills and more. 3. Provide materials and supplies to operate the program. 4. Fundraise when needed for the continuation of the program. 	
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Prior to any financial transactions by a student activity, a purpose clause must be submitted and approved by the Board. The purpose clause should encompass the reason for the activity's existence, its aspirations, its future goals, and the means through which the goals and aspirations may be achieved. Any amendment should also be approved by the Board. The student group should establish how the revenue is going to be raised and how the funds will be expended to accomplish its goals and aspirations. The budget requires to be approved by the Board as part of the purpose clause.

By signing this document, you hereby certify that you have read and understood all Board policies as related to student activity programs, deposit of funds, petty cash, expenditure of funds, receipt of funds and any other policies and procedures that may relate to the function of a student activity program.

_____	2/12/19	_____	2-11-19
Signature of Advisor or Fiscal Agent	Date	Signature of Building Principal	Date

EXHIBIT C
FISCAL YEAR 2019 ANNUAL APPROPRIATION MEASURE
21-Feb-19

Fund	FY 2019	Carryover	Total	Change
	Appropriation	Encumbrances	FY 2019 Appropriation	
001 General	\$ 74,680,590.78	\$ 1,880,867.30	\$ 76,561,458.08	-
002 Bond Retirement	4,247,513.00	-	4,247,513.00	-
003 Permanent Improvement	2,068,335.25	68,683.70	2,137,018.95	-
004 Building Fund	898,285.05	1,132,527.07	2,030,812.12	-
006 Food Services	1,894,523.00	2,839.34	1,897,362.34	-
009 Uniform School Supplies	402,500.00	9,350.56	411,850.56	-
014 Internal Service Rotary Fund	328,182.95	13,556.25	341,739.20	-
018 Public School Support	195,219.00	10,598.05	205,817.05	-
019 Other Grant	176,325.88	62,759.14	239,085.02	2,350.00 a
022 District Agency Fund	151,626.96	-	151,626.96	-
023 Liability Self-Insurance	20,000.00	810.19	20,810.19	-
024 Employee Benefits Self-insurance	10,817,500.00	58,674.81	10,876,174.81	-
035 Termination Benefits	860,000.00	-	860,000.00	-
200 Student Managed Activity	351,581.13	-	351,581.13	-
300 District Managed Student Activity	890,049.08	12,848.69	902,897.77	-
401 Auxiliary Services (NPSS)	556,420.12	25,346.04	581,766.16	-
451 Data Communications	12,000.00	-	12,000.00	-
463 Alternative Schools	-	-	-	-
499 Miscellaneous State Grants	60,288.90	1,971.16	62,260.06	-
516 Idea, Part B Special Education	1,370,037.90	77,632.20	1,447,670.10	-
551 Title III - Limited English Proficiency	84,506.69	50.00	84,556.69	-
572 Title I - Disadvantaged Children	557,359.17	6,332.00	563,691.17	-
587 Idea Preschool Grant for the Handicapped	27,875.43	-	27,875.43	-
590 Improving Teacher Quality	139,269.05	8,070.07	147,339.12	-
599 Miscellaneous Federal Grant Fund	856,790.46	11,241.87	868,032.33	-
TOTAL ALL FUNDS	\$ 101,646,779.80	\$ 3,384,158.44	\$ 105,030,938.24	\$ 2,350.00

a. Adjustment due to establishment of Middle School ROX Budget grant account.

Strongsville City Schools
2019

02/21/19

Fund Number	Fund Description	Unencumbered Balance	Taxes	Other Sources	Total
General Fund					
001	General Fund	\$ 29,314,331.87	\$ 53,463,059.11	\$ 15,439,529.28	\$ 98,216,920.26
Special Revenue Funds					
018	Public School Support Fund	\$ 149,001.51	\$ -	\$ 90,900.00	\$ 239,901.51
019	Miscellaneous Grant Funds	\$ 91,533.03	\$ -	\$ 93,850.00	\$ 185,383.03
300	Student Activity Funds	\$ 265,354.21	\$ -	\$ 744,116.00	\$ 1,009,470.21
401	Auxiliary Service Funds	\$ 22,374.13	\$ -	\$ 534,045.99	\$ 556,420.12
451	Ohio K-12 Connectivity Grant Fund	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
463	Alternative Education Grant Fund	\$ -	\$ -	\$ -	\$ -
499	Miscellaneous State Grant Funds	\$ 458.34	\$ -	\$ 59,830.56	\$ 60,288.90
516	IDEA Part B Special Ed Grant Fund	\$ -	\$ -	\$ 1,370,037.90	\$ 1,370,037.90
551	LEProficiency Grant Fund	\$ -	\$ -	\$ 84,506.69	\$ 84,506.69
572	Title I Grant Fund	\$ -	\$ -	\$ 557,359.17	\$ 557,359.17
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 27,875.43	\$ 27,875.43
590	Title II-A Grant Fund	\$ -	\$ -	\$ 139,269.05	\$ 139,269.05
599	Misc. Grants	\$ -	\$ -	\$ 856,790.46	\$ 856,790.46
Debt Service					
002	Debt Service	\$ 4,034,786.83	\$ 4,179,001.25	\$ 70,000.00	\$ 8,283,788.08
Capital Projects Funds					
003	Permanent Improvement	\$ 975,742.41	\$ 1,090,153.88	\$ 15,000.00	\$ 2,080,896.29
004	Building	\$ 1,009,825.02	\$ -	\$ 316,079.08	\$ 1,325,904.10
Enterprise Funds					
006	Food Services	\$ 44,542.89	\$ -	\$ 1,998,037.00	\$ 2,042,579.89
009	Uniform School Supply Funds	\$ 126,885.02	\$ -	\$ 401,500.00	\$ 528,385.02
Internal Service Funds					
014	Rotary Service Fund	\$ 190,716.94	\$ -	\$ 338,000.00	\$ 528,716.94
023	Self-Insurance - Liability	\$ 11,172.90	\$ -	\$ 10,000.00	\$ 21,172.90
024	Self-Insurance	\$ 4,749,240.75	\$ -	\$ 10,600,000.00	\$ 15,349,240.75
035	Termination Benefits	\$ 136,988.49	\$ -	\$ 1,583,011.51	\$ 1,720,000.00
Fiduciary Funds					
200	Student Activity Funds	\$ 165,742.51	\$ -	\$ 216,315.00	\$ 382,057.51
022	OHSAA Tournaments	\$ 626.96	\$ -	\$ 151,000.00	\$ 151,626.96
Private Purpose Funds					
		\$ 41,289,323.81	\$ 58,732,214.24	\$ 35,709,053.12	\$ 135,730,591.17
		\$ -		\$ 94,441,267.36	

Thank You,

Treasurer/CFO
Strongsville City Schools

RESOLUTION

The Board of Education of the Strongsville City School District, Cuyahoga County, Ohio, met in Regular Session on February 21, 2019, with the following members present:

Duke Evans

George A. Grozan

Jane L. Ludwig

Richard O. Micko

Carl W. Naso

_____ moved and _____ seconded the adoption of the following Resolution:

WHEREAS, concerns have been raised on behalf of a student under federal and state laws governing the provision of a free and appropriate education; and

WHEREAS, the Board of Education believes it is in the best interest of the Strongsville City School District to enter into an expeditious and reasonable resolution of that dispute.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District that the Board authorizes the Superintendent and Treasurer, directly or through their designee(s), to take any action necessary to effectuate this Resolution and the terms surrounding the resolution of the concerns.

BE IT FURTHER RESOLVED that all formal actions of this Board of Education concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Board of Education in compliance with the law.

Upon roll call on the adoption of the Resolution, the vote was as follows:

<u>Mr. Evans</u>	_____	<u>Mr. Grozan</u>	_____
<u>Mrs. Ludwig</u>	_____	<u>Mr. Micko</u>	_____
		<u>Mr. Naso</u>	_____

The foregoing is a true and correct excerpt from the minutes of the meeting of the February 21, 2019 of the Board of Education of the Strongsville City School District, Cuyahoga County, Ohio showing the adoption of the Resolution set forth above.

George Anagnostou, Treasurer

OHSAA GAMEWORKERS PAYMENTS TO EMPLOYEES AND NON-EMPLOYEE VENDORS				
FIRST NAME	LAST NAME	POSITION	AMOUNT	EVENT
EMPLOYEES (THROUGH PAYROLL):				
JENNIFER	ORLOSKY	TICKETS	\$ 35.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
JUDITH	JURCAGO	TICKETS	\$ 35.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
JEFFERY	EICHER	SITE MANAGER	\$ 60.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
TOBEY	COOK	SITE SUPERVISOR	\$ 45.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
MATTHEW	BERRY	POLICE	\$ 105.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
GARY	ADLER	CUSTODIAN	\$ 140.40	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
CHARLES	BOROS	PARKING	\$ 30.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
RICHARD	MORTON	CROWD CONTROL	\$ 30.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
LAWERNCE	FESKANICH	ANNOUNCER	\$ 30.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
LAUREL	FESKANICH	SCOREBOARD	\$ 30.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
STEVE	PRICHARD	TRAINER	\$ 50.00	10/18/18 G SOCCER - STRONGSVILLE vs WESTLAKE
EMPLOYEES (THROUGH PAYROLL):				
KELLY	ANDERSON	TICKETS	\$ 35.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
KATHY	STAREK	TICKETS	\$ 35.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
NICOLE	KELLER	POLICE	\$ 105.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
GARY	ADLER	CUSTODIAN	\$ 149.76	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
CHARLES	BOROS	PARKING	\$ 30.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
RICHARD	MORTON	CROWD CONTROL	\$ 30.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
LAWERNCE	FESKANICH	ANNOUNCER	\$ 30.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
LAUREL	FESKANICH	SCOREBOARD	\$ 30.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
STEVE	PRICHARD	TRAINER	\$ 50.00	10/20/18 B SOCCER - STRONGSVILLE vs N. OLMSTED
EMPLOYEES (THROUGH PAYROLL):				
MARGARET	COOK	TICKETS	\$ 35.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
MONICA	PESKURA	TICKETS	\$ 35.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
TOBEY	COOK	SITE MANAGER	\$ 60.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
MATTHEW	BERRY	POLICE	\$ 105.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
CHARLES	BOROS	PARKING	\$ 30.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
RICHARD	MORTON	CROWD CONTROL	\$ 30.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
LAWERNCE	FESKANICH	ANNOUNCER	\$ 30.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
LAUREL	FESKANICH	SCOREBOARD	\$ 30.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
KATIE	VASICH	TRAINER	\$ 50.00	10/22/18 G SOCCER - STRONGSVILLE vs AMHERST
EMPLOYEES (THROUGH PAYROLL):				
KELLY	ANDERSON	TICKETS	\$ 35.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
KATHY	STAREK	TICKETS	\$ 35.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
JEFF	EICHER	SITE MANAGER	\$ 60.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
BROOKE	MILLER	POLICE	\$ 105.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
CHARLES	BOROS	PARKING	\$ 30.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
RICHARD	MORTON	CROWD CONTROL	\$ 30.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
LAWERNCE	FESKANICH	ANNOUNCER	\$ 30.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
LAUREL	FESKANICH	SCOREBOARD	\$ 30.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE
KATIE	VASICH	TRAINER	\$ 50.00	10/24/18 B SOCCER - STRONGSVILLE vs N. RIDGEVILLE

OHSAA GAMEWORKERS PAYMENTS TO EMPLOYEES AND NON-EMPLOYEE VENDORS				
EMPLOYEES (THROUGH PAYROLL):				
KELLEY	ANDERSON	TICKETS	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
MARGARET	COOK	TICKETS	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
MARIBETH	KRAMER	TICKETS	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
AL	PUCILLO	PARKING	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
TOBEY	COOK	SITE MANAGER	\$ 200.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
JEFF	EICHER	CONTEST SUPERVISOR	\$ 120.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
LARRY	PITSCHMANN	POLICE	\$ 105.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
GARY	ALDER	CUSTODIAN	\$ 205.92	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
JOHN	WAGNER	CUSTODIAN	\$ 205.92	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
RICHARD	MORTON	GATE SUPERVISOR	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
LAWERNCE	FESKANICH	ANNOUNCER	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
LAUREL	FESKANICH	SCOREBOARD	\$ 50.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
KATIE	VASICH	TRAINER	\$ 75.00	11/7/18 B SOCCER - BAY VILLAGE vs REVERE @ SHS
EMPLOYEES (THROUGH PAYROLL):				
CYNTHIA	VACCARIELLO	TICKETS	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
GLORIA	MCINTYRE	TICKETS	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
DEBBIE	COOK	TICKETS	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
AL	PUCILLO	PARKING	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
MONICA	PESKURA	GATE SUPERVISOR	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
KATHY	STAREK	GATE SUPERVISOR	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
CHRIS	KOVAL	TEAM HOST	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
EVELYN	DEISNER	TICKET MANAGER/HOSPITALITY	\$ 165.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
RAYMOND	EBERSOLE	MANAGER	\$ 250.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
LOUIS	CERINO	ASST. MANAGER / MEDIA COORD.	\$ 215.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
JEFFERY	EICHER	ASST. MANAGER / MEDIA COORD.	\$ 215.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
LARRY	PITSCHMANN	POLICE	\$ 157.50	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
DANIEL	MCNEAL	POLICE	\$ 157.50	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
GARY	ALDER	CUSTODIAN	\$ 224.64	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
JOHN	WAGNER	CUSTODIAN	\$ 243.36	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
NON-EMPLOYEES (THROUGH ACCOUNTS PAYABLE VENDOR):				
LAWERNCE	FESKANICH	PARKING	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
RICHARD	MICKO	SCOREBOARD	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
AARON	CASE	ANNOUNCER	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
NIKKI	BENDER	TEAM HOST	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
WILLIAM	VAUGHN	BAND HOST	\$ 50.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
RYAN	DAMORE	POLICE	\$ 157.50	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
JOE	KOPACZ	TRAINER	\$ 100.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
GREG	MECZKA	LINE TO GAIN CREW	\$ 40.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
RICHARD	MORTON	LINE TO GAIN CREW	\$ 40.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
AL	HELMS	LINE TO GAIN CREW	\$ 40.00	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS
STRONGSVILLE FIRE & EMERGENCY SERVICES			\$ 405.54	11/8/18 FOOTBALL - KIRTLAND vs NORWAYNE @ SHS