

**STRONGSVILLE BOARD OF EDUCATION
SEPTEMBER 29, 2020
SPECIAL MEETING**

The Special Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 6:30 p.m. on Tuesday, September 29, 2020, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Richard O. Micko.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Mrs. Bissell, Mrs. Buckner-Sallee, Mrs. Housum, Mr. Micko, and Mr. Roberts.

Others present were: Dr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; and Ms. Jenni Pelko, Assistant Superintendent.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

Mr. Scott Storm and Ms. Stacy Jennings, parents, requested the District provide live instruction for students in the SOLO program as was done with the Remote 2.0 program. Frustration is with the SOLO structure, not with the teachers. They understand 30 minutes of instruction is a start but asks the Board to consider making a more robust on-line experience with live instruction.

Mr. Micko assured the speakers and the community that the Board is listening. Mr. Micko reiterated that 30 minutes of instruction is a start and that we will get better.

TREASURER'S REPORT

*A. FY21 Permanent Appropriations

Resolution 20-09-28

Be it resolved upon the recommendation of the Treasurer that the Permanent Appropriations for FY21 be approved.

(Exhibit A)

The budget was presented in detail at the Board Meeting on September 17, 2020. Mr. Anagnostou gave a brief summary of his presentation. The budget must be submitted to the County by September 30, 2020.

*B. Student Activity Program Budgets and Purpose and Goals for FY21

Resolution 20-09-29

Be it resolved upon the recommendation of the Treasurer that the Student Activity Program Budgets and Purpose and Goals for FY21, per Exhibit B, be approved.

(Exhibit B)

SUPERINTENDENT'S REPORT

A. SUPERINTENDENT

1. Discussion Item – 2020-2021 School Year Restart Plan

The District started its first full week of in person/in building learning for grades Pre-K through 5th and are in the second week of blended learning at the Middle School and High School. All the SOLO programs for new enrollment started this week. Dr. Ryba explained the reasons for continuing to keep Fridays as remote learning days during the short three-week phase of blended-learning. If blended learning has to continue, Friday will become a rotating day. There is a specific schedule that will be followed for these Fridays at the Middle School and High School. Dr. Ryba shared some of the details. Based on current COVID data for Cuyahoga County and for Strongsville City Schools, all middle school and high schools students will return to in-person/in-building learning beginning October 19th. Dr. Ryba explained the transition from the three weeks of blended learning to in-person/in-building learning. Students who will not be returning to in-person/in-building learning should have already enrolled in the SOLO program. For students who have not enrolled in SOLO but would like to, they can contact the Director of Curriculum, Erin Green, at eringreen@scsmustangs.org. SOLO enrollment will be on a case by case basis. Dr. Ryba explained how the two-hour blocks of time will work at the high school.

Dr. Ryba explained preparations being made to bring students back to the middle school and high school. The blended learning framework gave the students time to practice and get accustomed to new procedures and protocols. Dr. Ryba reported that the students are doing a phenomenal job. He stated there are not many problems left to solve. One thing that will be different is where students will eat lunch. At the middle school, based on the number of students and number of lunch periods, the commons is not a large enough space for social distancing and there is not another space at the middle school that can be used so the students will have to eat lunch in their classrooms. At the high school, auxiliary gym 2 will hold 90 students and has been set up as an additional space for lunch. The majority of high school classrooms are set up with 24 to 25 desks to accommodate social distancing. There are a few classrooms that need to be looked at that have 26 to 30 desks. Dr. Ryba will meet with HS Principal, Mr. Wingler, tomorrow to problem solve that issue and work to meet the five foot social distancing expectation. The target goal is to pick a plan of action this week and then have two weeks to adjust, implement, and communicate any deviations from the five foot social distancing minimum expectation. There are very few classes at the middle school that have to be problem solved to meet the social distance expectation. They are mostly issues with electives classes. Dr. Ryba is meeting with the middle school team to problem solve the social distancing expectation. Social distancing is the last area needing a definitive answer and, hopefully, there will be a plan by the end of the week.

The District has purchased commercially developed dividers and study carrels for students' desks. They have been distributed to all the schools. An order for 500 more has been placed to have additional product on hand to address additional needs that arise. There are also Plexiglas barriers hanging from the ceiling in office areas and guidance offices that don't afford enough social distancing space.

Dr. Ryba addressed professional development opportunities and training time for teachers and support staff. Professional development was offered in the summer with much positive feedback received on the training for Remote 2.0. The question arises, how do we help support all students? Dr. Ryba stated the challenge is finding available time to provide professional development (PD). According to the District calendar, the first opportunity for PD for all teachers is December 18 and the next opportunity is March 15. Dr. Ryba asked the Board to consider additional days throughout the school year to allot time for additional PD. He shared and explained two calendar options. One Friday per month, excluding December, would be remote learning days, where staff would still report to work and students would still attend school, but from home. Live instruction would be provided for a portion of the day and a portion of the day would be asynchronous learning which would afford time for PD and teacher based team meetings.

SUPERINTENDENT'S REPORT (continued)

A. **SUPERINTENDENT** (continued)

1. **Discussion Item – 2020-2021 School Year Restart Plan** (continued)

The only differences between options 1 and 2 are the date in November and eliminating PD/remote days in April and May as they shouldn't be needed. Option 1 has the remote learning day scheduled for November 13 and option 2 has it scheduled for November 2 which precedes a day off for the students. Another change to both options is to get rid of early release days. Even if Board does not want to adopt these changes, Dr. Ryba still recommends eliminating early release days for this school year.

Ms. Pelko shared details and context as to what is needed and what they are looking to provide for professional development. She also shared history of what was provided over the summer.

Dr. Ryba is suggesting option 2 which would provide four additional remote learning days for secondary students as October 16th is already a remote learning day for them. Elementary students would have five additional remote learning days. Dr. Ryba reiterated, these are not days off, but days students would be in remote learning. Discussion /feedback was had. Each member of the Board commented and/or asked questions. In response to some questions, Dr. Ryba stated this is a starting point and can be different for different levels. Dr. Ryba does not have an answer as to whether the calendar needs to be approved with a thirty day wait. Consideration for snow days has not been discussed yet.

The Board gave consensus to eliminate early release days, excluding the last day of school. The previously scheduled early release days on October 23rd and March 26th will not occur. These days will now be traditional full school days with normal dismissal times. Again, the last day of school, May 28th, will remain an early release day.

Dr. Ryba addressed the situation regarding the shortage of Chromebooks. A shipment was received of touchscreen Chromebooks for special education and kindergarten students. Dr. Ryba is meeting with Mr. Binkley on Thursday and will have an official count of what the District has and what is still needed. Ms. Pelko and Dr. Ryba both addressed professional development. More specific details for professional development days will be forthcoming.

After much discussion, Dr. Ryba was given authority to move forward with changing October 16th to a remote learning day. Further discussion will be had at future meetings regarding additional remote learning days. Changing the location of learning does not need a calendar approval but changing the number of learning days would need calendar approval.

Dr. Ryba shared an update on the SOLO 2.0 program which started on Monday. New SOLO enrollment also took place Monday. Over 600 students are participating in the program. There will be an opportunity for parent focus groups the week of October 19. This gives the families three weeks to experience the program before offering feedback. The meetings will be virtual and will be kept to 8 to 12 people per group.

Dr. Ryba discussed staffing for the SOLO 2.0 program and offered a couple options. One option would require hiring 9 additional teachers. Another would reallocate staffing or possibly consolidating classrooms. Dr. Ryba shared details and stated factual challenges for each option. Through frequent meetings with staff, work will be done to enhance the program and make it the best possible.

The space needed for nine additional teachers would be a challenge. The cost range for adding nine long-term substitute teachers is between \$451,000 and \$625,000 depending on benefits. Average cost for Lincoln Learning is \$800 per student per semester (\$1600 per year per student). Dr. Ryba will verify with North East Ohio ESC that when a student leaves the Lincoln Learning program, they don't continue to charge the District for that student.

After some discussion Dr. Ryba was directed to move the Focus Group meetings to the week of Oct 12th.

SUPERINTENDENT'S REPORT (continued)

A. SUPERINTENDENT (continued)

1. Discussion Item – 2020-2021 School Year Restart Plan (continued)

Mr. Roberts clarified that the nine teachers would be for the SOLO 2.0 program, not for the SOLO program.

Ms. Bissell shared her concern that the 30 minutes of live instruction for 4th and 5th grade students in the SOLO 2.0 program is being done in two 15-minute increments. This issue has been addressed and adjustments have been made. Soon, Dr. Ryba will share a schedule with the Board of how live instruction time is being utilized for the 4th and 5th grade students.

At Mr. Micko's request, Dr. Ryba shared a general overview of how the elementary schools are doing. Dr. Ryba stated that so far all feedback has been positive. They are still minor problem solving. One challenge is that students want to interact with each other and how to make that happen.

Dr. Ryba shared an update on the Pre-school and answered question on food services and the free lunches being offered.

Mr. Micko shared an update on Governor DeWine's press conference where he announced a plan for new COVID tests that will be distributed. Currently, the District does not have any cases of COVID and six people are quarantined at home.

B. BUSINESS SERVICES

1. Purchase of Professional Cordless Electrostatic Sprayers for District Buildings and One Gallon Cordless Electrostatic Sprayers for Transportation (510-Coronavirus Relief Fund)

20-09-30 Moved by Mr. Roberts that the Board of Education approves the purchase of ten (10) Victory Professional Cordless Electrostatic Backpack Sprayers for District buildings, at a cost of \$16,199.90 and seventy (70) Ryobi One Cordless Electrostatic one gallon sprayers for Transportation, one (1) per bus, at a cost of \$25,200.00 from The Home Depot Pro Supply Works, for a total cost of \$41,399.90. Funding to be from the Coronavirus Relief Fund, seconded by Mrs. Housum and approved on a roll call vote as follows:

Mr. Roberts, yes; Mrs. Housum, yes; Mrs. Buckner-Sallee, yes;
Mrs. Bissell, yes; Mr. Micko, yes.
Motion carried 5-0

(Exhibit C)

CONSENT CALENDAR

20-09-31 Moved by Mr. Roberts to approve the Consent Calendar, seconded by Mrs. Housum and approved on a roll call vote as follows:

Mr. Roberts, yes; Mrs. Housum, yes; Mrs. Buckner-Sallee, yes;
Mrs. Bissell, yes; Mr. Micko, yes.
Motion carried 5-0

EXECUTIVE SESSION

20-09-32 Moved by Mrs. Buckner-Sallee to enter into Executive Session to review negotiations with public employees concerning terms and conditions of their employment, seconded by Mr. Roberts and approved on a roll call vote as follows:

Mr. Roberts, yes; Mrs. Housum, yes; Mrs. Bissell, yes;
Mrs. Buckner-Sallee, yes; Mr. Micko, yes.
Motion carried 5-0

Entered into Executive Session at 8:20 p.m.

Resumed public session at 9:02 p.m.

ADJOURNMENT

20-09-33 Moved by Mrs. Housum to adjourn the Strongsville Board of Education Special Meeting, seconded by Mr. Roberts and approved on a roll call vote as follows:

Mrs. Housum, yes; Mr. Roberts, yes; Mrs. Bissell, yes;
Mrs. Buckner-Sallee, yes; Mr. Micko, yes.
Motion carried 5-0

Meeting adjourned at 9:03 p.m.

Richard O. Micko, President

George K. Anagnostou, Treasurer

EXHIBIT A
FISCAL YEAR 2021 ANNUAL APPROPRIATION MEASURE
29-Sep-20

Fund	FY 2021	Carryover	Total	Change	
	Appropriation	Encumbrances	FY 2021 Appropriation		
001 General	\$ 77,413,480.65	\$ 1,932,268.63	\$ 79,345,749.28	30,750,574.09	a
002 Bond Retirement	4,964,071.95	-	4,964,071.95	729,413.75	a
003 Permanent Improvement	1,146,248.59	187,755.89	1,334,004.48	-	
004 Building Fund	50,000.00	344,202.31	394,202.31	-	
006 Food Services	1,993,126.40	32,030.00	2,025,156.40	-	
009 Uniform School Supplies	399,500.00	1,364.60	400,864.60	-	
014 Internal Service Rotary Fund	354,935.62	36,283.86	391,219.48	-	
018 Public School Support	205,050.00	15,744.63	220,794.63	-	
019 Other Grant	66,844.04	149,688.13	216,532.17	-	
022 District Agency Fund	154,270.50	-	154,270.50	-	
023 Liability Self-Insurance	42,084.65	8,567.05	50,651.70	30.00	a
024 Employee Benefits Self-Insurance	11,732,678.00	96,225.90	11,828,903.90	-	
035 Termination Benefits	625,000.00	-	625,000.00	-	
200 Student Managed Activity	416,704.59	2,897.50	419,602.09	2,831.65	a
300 District Managed Student Activity	813,303.97	17,173.66	830,477.63	1,400.56	a
401 Auxiliary Services (NPSS)	418,538.43	65,088.57	483,627.00	116.46	a
451 Data Communications	14,400.00	-	14,400.00	-	
467 Student Wellness and Success	158,072.25	20,000.00	178,072.25	(5,121.84)	a
499 Miscellaneous State Grants	34,310.87	-	34,310.87	7,197.13	a
507 CARES Act / ESSER Fund	407,127.70	-	407,127.70	-	
510 CoronaVirus Relief Fund	306,585.97	-	306,585.97	306,585.97	a
516 Idea, Part B Special Education	1,463,530.68	4,874.25	1,468,404.93	-	
551 Title III - Limited English Proficiency	66,907.83	10,280.78	77,188.61	-	
572 Title I - Disadvantaged Children	680,835.34	642.03	681,477.37	-	
587 Idea Preschool Grant for the Handicapped	33,280.53	649.09	33,929.62	-	
590 Improving Teacher Quality	198,431.07	5,228.31	203,659.38	-	
599 Miscellaneous Federal Grant Fund	584,663.68	56,424.50	641,088.18	3,000.00	a
TOTAL ALL FUNDS	\$ 104,743,983.31	\$ 2,987,389.69	\$ 107,731,373.00	\$ 31,796,027.77	

a. Adjustments due to the annual conversion of the temporary budget to annual budget.

Strongsville City Schools
2021

9/29/2020

Fund Number	Fund Description	*Estimated Unencumbered Balance	Taxes	Other Sources	Total
General Fund					
001	General Fund	\$ 39,770,076.29	\$ 68,272,469.66	\$ 13,184,608.43	\$ 121,227,154.38
Special Revenue Funds					
018	Public School Support Fund	\$ 162,385.80	\$ -	\$ 93,000.00	\$ 255,385.80
019	Miscellaneous Grant Funds	\$ 17,435.92	\$ -	\$ 56,500.00	\$ 73,935.92
300	Student Activity Funds	\$ 237,742.75	\$ -	\$ 663,550.00	\$ 901,292.75
401	Auxiliary Service Funds	\$ 15,475.17	\$ -	\$ 403,063.26	\$ 418,538.43
451	Ohio K-12 Connectivity Grant Fund	\$ -	\$ -	\$ 14,400.00	\$ 14,400.00
467	Student Wellness and Success Fund	\$ 155,554.88	\$ -	\$ 264,514.01	\$ 420,068.89
499	Miscellaneous State Grant Funds	\$ -	\$ -	\$ 34,310.87	\$ 34,310.87
507	CARES Act / ESSER Fund	\$ -	\$ -	\$ 407,127.70	\$ 407,127.70
510	Coronavirus Relief Fund	\$ -	\$ -	\$ 306,585.97	\$ 306,585.97
516	IDEA Part B Special Ed Grant Fund	\$ -	\$ -	\$ 1,463,530.68	\$ 1,463,530.68
551	LEProficiency Grant Fund	\$ -	\$ -	\$ 66,907.83	\$ 66,907.83
572	Title I Grant Fund	\$ -	\$ -	\$ 680,835.34	\$ 680,835.34
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 33,280.53	\$ 33,280.53
590	Title II-A Grant Fund	\$ -	\$ -	\$ 198,431.07	\$ 198,431.07
599	Misc. Grants	\$ 50.88	\$ -	\$ 584,663.68	\$ 584,714.56
Debt Service					
002	Debt Service	\$ 5,023,316.44	\$ 4,658,465.08	\$ 851.87	\$ 9,682,633.39
Capital Projects Funds					
003	Permanent Improvement	\$ 1,046,663.84	\$ 1,211,995.54	\$ -	\$ 2,258,659.38
004	Building	\$ 498,250.14	\$ -	\$ 189,569.06	\$ 687,819.20
Enterprise Funds					
006	Food Services	\$ 150,003.09	\$ -	\$ 1,993,126.40	\$ 2,143,129.49
009	Uniform School Supply Funds	\$ 1,384.65	\$ -	\$ 399,500.00	\$ 400,884.65
Internal Service Funds					
014	Rotary Service Fund	\$ 263,786.94	\$ -	\$ 285,425.00	\$ 549,211.94
023	Self-Insurance - Liability	\$ 22,084.65	\$ -	\$ 20,000.00	\$ 42,084.65
024	Self-Insurance	\$ 3,981,321.30	\$ -	\$ 11,380,169.00	\$ 15,361,490.30
035	Termination Benefits	\$ 500,000.00	\$ -	\$ 625,000.00	\$ 1,125,000.00
Fiduciary Funds					
200	Student Activity Funds	\$ 184,663.79	\$ -	\$ 241,150.00	\$ 425,813.79
022	OHSAA Tournaments	\$ 3,350.50	\$ -	\$ 151,000.00	\$ 154,350.50
Private Purpose Funds					
		\$ 52,033,547.03	\$ 74,142,930.28	\$ 33,741,100.70	\$ 159,917,578.01
		\$ -		\$ 107,884,030.98	

Thank You,

Treasurer/CFO
Strongsville City Schools

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Uniform School Supplies (USS)			
TOTAL FOR FUND-SCC 009 9110	\$ 17,000.00	\$ 17,000.00	\$ -
TOTAL FOR FUND-SCC 009 9220	\$ 29,000.00	\$ 29,000.00	\$ -
TOTAL FOR FUND-SCC 009 9210	\$ 23,000.00	\$ 23,000.00	\$ -
TOTAL FOR FUND-SCC 009 9300	\$ 19,500.00	\$ 19,500.00	\$ -
TOTAL FOR FUND-SCC 009 9310	\$ 23,000.00	\$ 23,000.00	\$ -
TOTAL FOR FUND-SCC 009 9600	\$ 113,000.00	\$ 113,000.00	\$ -
TOTAL FOR FUND-SCC 009 9900	\$ 175,000.00	\$ 175,000.00	\$ -
	Total Uniform School Supplies Funds	\$ 399,500.00	\$ 399,500.00
		\$ -	\$ -
Internal Rotary			
TOTAL FOR FUND-SCC 014 9001	\$ 24,551.42	\$ 24,551.42	\$ -
TOTAL FOR FUND-SCC 014 9002	\$ 105,000.00	\$ 105,000.00	\$ -
TOTAL FOR FUND-SCC 014 9003	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 014 9005	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 014 9006	\$ 935.43	\$ 935.43	\$ -
TOTAL FOR FUND-SCC 014 9007	\$ 3,064.29	\$ 3,064.29	\$ -
TOTAL FOR FUND-SCC 014 9150	\$ 9,000.00	\$ 9,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ 479.70	\$ 479.70	\$ -
TOTAL FOR FUND-SCC 014 9210	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 014 9111	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9220	\$ 6,000.00	\$ 6,000.00	\$ -
TOTAL FOR FUND-SCC 014 9211	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9300	\$ 3,200.00	\$ 3,200.00	\$ -
TOTAL FOR FUND-SCC 014 9301	\$ 400.00	\$ 400.00	\$ -
TOTAL FOR FUND-SCC 014 9310	\$ 4,500.00	\$ 4,500.00	\$ -
TOTAL FOR FUND-SCC 014 9311	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9600	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 014 9601	\$ 250.00	\$ 250.00	\$ -
TOTAL FOR FUND-SCC 014 9900	\$ 12,500.00	\$ 12,500.00	\$ -
TOTAL FOR FUND-SCC 014 9901	\$ 204.78	\$ 204.78	\$ -
TOTAL FOR FUND-SCC 014 9903	\$ 142,350.00	\$ 142,350.00	\$ -
	Total Internal Rotary Funds	\$ 354,935.62	\$ 354,935.62
		\$ -	\$ -
Public School Support (PSS)			
TOTAL FOR FUND-SCC 018 9110	\$ 10,200.00	\$ 10,200.00	\$ -
TOTAL FOR FUND-SCC 018 9220	\$ 17,500.00	\$ 17,500.00	\$ -
TOTAL FOR FUND-SCC 018 9210	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 018 9300	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9310	\$ 11,500.00	\$ 11,500.00	\$ -
TOTAL FOR FUND-SCC 018 9400	\$ 6,750.00	\$ 6,750.00	\$ -
TOTAL FOR FUND-SCC 018 9600	\$ 20,100.00	\$ 20,100.00	\$ -
TOTAL FOR FUND-SCC 018 9900	\$ 118,500.00	\$ 118,500.00	\$ -
	Total Public School Support Funds	\$ 205,050.00	\$ 205,050.00
		\$ -	\$ -

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Local Grants			
TOTAL FOR FUND-SCC 019 9917	\$ 2,457.86	\$ 2,457.86	\$ -
TOTAL FOR FUND-SCC 019 9922	\$ 1,500.00	\$ 1,500.00	\$ -
TOTAL FOR FUND-SCC 019 9926	\$ 50,000.00	\$ 50,000.00	\$ -
TOTAL FOR FUND-SCC 019 9955	\$ 6,366.00	\$ 6,366.00	\$ -
TOTAL FOR FUND-SCC 019 9956	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 019 9960	\$ 194.99	\$ 194.99	\$ -
TOTAL FOR FUND-SCC 019 9967	\$ 25.19	\$ 25.19	\$ -
TOTAL FOR FUND-SCC 019 9971	\$ 425.00	\$ 425.00	\$ -
TOTAL FOR FUND-SCC 019 9972	\$ 250.00	\$ 250.00	\$ -
TOTAL FOR FUND-SCC 019 9973	\$ 625.00	\$ 625.00	\$ -
	Total Other Local Grant Funds	\$ 66,844.04	\$ 66,844.04
		\$ -	\$ -
Student Managed Student Activities			
TOTAL FOR FUND-SCC 200 9141	\$ 3,850.00	\$ 3,850.00	\$ -
TOTAL FOR FUND-SCC 200 9241	\$ 6,500.00	\$ 6,500.00	\$ -
TOTAL FOR FUND-SCC 200 9242	\$ 6,367.74	\$ 6,367.74	\$ -
TOTAL FOR FUND-SCC 200 9341	\$ 40,000.00	\$ 40,000.00	\$ -
TOTAL FOR FUND-SCC 200 9341	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 200 9641	\$ 16,941.66	\$ 16,941.66	\$ -
TOTAL FOR FUND-SCC 200 9645	\$ 850.42	\$ 850.42	\$ -
TOTAL FOR FUND-SCC 200 9670	\$ 2,252.69	\$ 2,252.69	\$ -
TOTAL FOR FUND SCC 200 9901	\$ 3,553.41	\$ 3,553.41	\$ -
TOTAL FOR FUND SCC 200-9902	\$ 450.00	\$ 450.00	\$ -
TOTAL FOR FUND-SCC 200 9904	\$ 751.23	\$ 751.23	\$ -
TOTAL FOR FUND-SCC 200 9905	\$ 2,090.15	\$ 2,090.15	\$ -
TOTAL FOR FUND-SCC 200 9907	\$ 22,899.36	\$ 22,931.36	\$ 32.00
TOTAL FOR FUND-SCC 200 9909	\$ 15,868.23	\$ 15,868.23	\$ -
TOTAL FOR FUND-SCC 200 9910	\$ 5,525.05	\$ 5,525.05	\$ -
TOTAL FOR FUND-SCC 200 9912	\$ 5,051.43	\$ 5,409.38	\$ 357.95
TOTAL FOR FUND-SCC 200 9913	\$ 3,865.65	\$ 3,867.65	\$ 2.00
TOTAL FOR FUND-SCC 200 9916	\$ -	\$ 6.39	\$ 6.39
TOTAL FOR FUND-SCC 200 9917	\$ 6,213.27	\$ 6,372.89	\$ 159.62
TOTAL FOR FUND-SCC 200 9918	\$ 2,713.76	\$ 2,713.76	\$ -
TOTAL FOR FUND-SCC 200 9919	\$ 2,518.38	\$ 2,518.38	\$ -
TOTAL FOR FUND-SCC 200 9922	\$ 3,889.58	\$ 3,889.58	\$ -
TOTAL FOR FUND-SCC 200 9923	\$ 3,034.49	\$ 3,034.49	\$ -
TOTAL FOR FUND-SCC 200 9927	\$ 808.66	\$ 808.66	\$ -
TOTAL FOR FUND-SCC 200 9929	\$ 2,932.00	\$ 2,932.00	\$ -

EXHIBIT B

FY21 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Student Managed Student Activities (continued)			
TOTAL FOR FUND-SCC 200 9932 HS - RAYS (RACHEL'S CHALLENGE)	\$ 3,029.38	\$ 3,029.38	\$ -
TOTAL FOR FUND-SCC 200 9941 HS - STUDENT COUNCIL	\$ 99,583.02	\$ 99,583.02	\$ -
TOTAL FOR FUND-SCC 200 9943 HS - CLASS OF 2022	\$ 72,267.46	\$ 72,619.00	\$ 351.54
TOTAL FOR FUND-SCC 200 9945 HS - NATIONAL ART HONOR SOCIETY	\$ 4,368.89	\$ 4,368.89	\$ -
TOTAL FOR FUND-SCC-200-9953 HS - CLASS OF 2021	\$ 43,221.32	\$ 43,221.32	\$ -
TOTAL FOR FUND-SCC-200-9954 HS - CLASS OF 2024	\$ 1,450.00	\$ 1,450.00	\$ -
TOTAL FOR FUND-SCC 200 9960 HS - CLASS OF 2020	\$ 6,699.24	\$ 6,699.24	\$ -
TOTAL FOR FUND-SCC 200 9961 HS - YOUTH OPTIMIST CLUB	\$ 1,154.00	\$ 1,154.00	\$ -
TOTAL FOR FUND-SCC 200 9962 HS - RHO KAPPA NHS	\$ 4,804.54	\$ 4,891.39	\$ 86.85
TOTAL FOR FUND-SCC 200 9965 HS - KEY CLUB	\$ 8,906.51	\$ 9,865.76	\$ 959.25
TOTAL FOR FUND-SCC 200 9976 HS - PRIDE CLUB	\$ 148.86	\$ 148.86	\$ -
TOTAL FOR FUND-SCC 200 9978 HS - ANIME CLUB	\$ 1,383.50	\$ 1,383.50	\$ -
TOTAL FOR FUND-SCC 200 9985 HS - NATIONAL HONOR SOCIETY	\$ 6,680.94	\$ 7,556.99	\$ 876.05
TOTAL FOR FUND-SCC 200 9993 HS - PIN 'EM CLUB	\$ 748.12	\$ 748.12	\$ -
Total Student Managed Student Activity Funds	\$ 413,872.94	\$ 416,704.59	\$ 2,831.65
District Managed Student Activities			
TOTAL FOR FUND-SCC 300 0000 HS ATHLETICS - (HSAD)	\$ 145,500.00	\$ 145,500.00	\$ -
TOTAL FOR FUND-SCC 300 9610 MS SKI CLUB	\$ 6,025.93	\$ 6,025.93	\$ -
TOTAL FOR FUND-SCC 300 9633 MS ORCHESTRA	\$ 16,555.22	\$ 16,555.22	\$ -
TOTAL FOR FUND-SCC 300 9634 MS BAND	\$ 38,444.34	\$ 38,444.34	\$ -
TOTAL FOR FUND-SCC 300 9635 MS ART	\$ 5,584.70	\$ 5,584.70	\$ -
TOTAL FOR FUND-SCC 300 9637 MS VOCAL MUSIC	\$ 35,218.66	\$ 35,218.66	\$ -
TOTAL FOR FUND-SCC 300 9640 MS ADMIRALS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9641 MS CAPTAINS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9642 MS CRUISERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9643 MS VIKINGS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9644 MS DISCOVERERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9645 MS GLOBETROTTERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9646 MS PIONEERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9647 MS SEEKERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9648 MS ADVENTURERS	\$ 2,392.25	\$ 2,392.25	\$ -
TOTAL FOR FUND-SCC 300 9649 MS CRUSADERS	\$ 4,145.90	\$ 4,145.90	\$ -
TOTAL FOR FUND-SCC 300 9650 MS DRAGONS	\$ 6,748.22	\$ 6,748.22	\$ -
TOTAL FOR FUND-SCC 300 9651 MS PIRATES	\$ 2,104.21	\$ 2,104.21	\$ -
TOTAL FOR FUND-SCC 300 9652 MS VOYAGERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9659 MS ATHLETICS	\$ 21,872.98	\$ 21,872.98	\$ -
TOTAL FOR FUND-SCC 300 9690 MS PHYS ED	\$ 5,387.06	\$ 5,391.96	\$ 4.90
TOTAL FOR FUND-SCC 300 9901 HS - INSTRUMENTAL MUSIC APPAREL	\$ 16,090.99	\$ 16,090.99	\$ -
TOTAL FOR FUND-SCC 300 9904 HS - CHORAL APPAREL	\$ 2,990.26	\$ 2,990.26	\$ -
TOTAL FOR FUND-SCC 300 9905 HS - BAND	\$ 6,076.14	\$ 6,530.65	\$ 454.51
TOTAL FOR FUND-SCC 300 9906 HS - DRAMA	\$ 13,353.75	\$ 13,353.75	\$ -
TOTAL FOR FUND-SCC 300 9907 HS - ASAP (Academic/Social Advancement Program)	\$ 1,864.07	\$ 1,864.07	\$ -
TOTAL FOR FUND-SCC 300 9908 HS - SEAC (Special Education)	\$ 5,947.38	\$ 5,947.38	\$ -
TOTAL FOR FUND-SCC 300 9909 HS - STAMPEDE	\$ 2,398.29	\$ 2,398.29	\$ -
TOTAL FOR FUND-SCC 300 9910 HS - SKI CLUB	\$ 15,238.63	\$ 15,238.63	\$ -
TOTAL FOR FUND-SCC 300 9911 HS - BOYS' LACROSSE	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 300 9912 HS - GIRLS' LACROSSE	\$ 14,965.20	\$ 14,965.20	\$ -
TOTAL FOR FUND-SCC 300-9913 HS - LEADERSHIP ACADEMY	\$ 11,273.62	\$ 11,273.62	\$ -
TOTAL FOR FUND-SCC 300-9914 HS - JROTC	\$ 1,402.20	\$ 1,402.20	\$ -

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
District Managed Student Activities (continued)			
TOTAL FOR FUND-SCC 300 9915 HS - SHS MAKERS	\$ 7,000.00	\$ 7,000.00	\$ -
TOTAL FOR FUND-SCC 300 9916 HS - FOOTBALL SUMMER CAMP	\$ 899.55	\$ 899.55	\$ -
TOTAL FOR FUND-SCC 300 9917 HS - ATHLETIC PROGRAMS	\$ 30,921.59	\$ 30,921.59	\$ -
TOTAL FOR FUND-SCC 300 9917 HS - STEP TEAM	\$ 1,318.00	\$ 1,318.00	\$ -
TOTAL FOR FUND-SCC 300 9920 HS - BOYS' TRACK FUND	\$ 21,500.00	\$ 21,500.00	\$ -
TOTAL FOR FUND-SCC 300 9921 HS - GIRLS' TRACK FUND	\$ 8,800.00	\$ 8,800.00	\$ -
TOTAL FOR FUND-SCC 300 9922 HS - MD VOCATIONAL TRAINING	\$ 12,298.81	\$ 12,298.81	\$ -
TOTAL FOR FUND-SCC 300 9923 HS - ENGINEERING CLUB	\$ 5,267.08	\$ 5,267.08	\$ -
TOTAL FOR FUND-SCC 300 9924 HS - DECA	\$ 56,500.00	\$ 56,500.00	\$ -
TOTAL FOR FUND-SCC 300 9928 HS - OHIO CAREER ASSOC	\$ 3,765.56	\$ 3,765.56	\$ -
TOTAL FOR FUND-SCC 300 9929 HS - FCCLA	\$ 2,050.00	\$ 2,050.00	\$ -
TOTAL FOR FUND-SCC 300 9930 HS - DANCE TEAM	\$ 8,038.36	\$ 8,038.36	\$ -
TOTAL FOR FUND-SCC 300 9934 HS - GIRLS' SOCCER KICK-A-THON	\$ 4,166.06	\$ 4,166.06	\$ -
TOTAL FOR FUND-SCC 300 9935 HS - ORCHESTRA TRIP	\$ 18,015.76	\$ 18,015.76	\$ -
TOTAL FOR FUND-SCC 300 9936 HS - BOYS' SOCCER	\$ 3,882.60	\$ 3,882.60	\$ -
TOTAL FOR FUND-SCC 300 9937 HS - VOCAL MUSIC	\$ 2,303.59	\$ 2,303.59	\$ -
TOTAL FOR FUND-SCC 300 9939 HS - MUSICAL PRODUCTION	\$ 25,125.00	\$ 25,125.00	\$ -
TOTAL FOR FUND-SCC 300 9941 HS - GIRLS' BASKETBALL FUND	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL FOR FUND-SCC 300 9946 HS - BOYS' BASKETBALL FUND	\$ 16,250.00	\$ 16,250.00	\$ -
TOTAL FOR FUND-SCC 300 9950 HS - VOLLEYBALL CAMP	\$ 12,000.00	\$ 12,000.00	\$ -
TOTAL FOR FUND-SCC 300 9951 HS - PROJECT SUPPORT	\$ 3,571.80	\$ 3,602.95	\$ 31.15
TOTAL FOR FUND-SCC 300 9955 HS - GIRLS' TENNIS FUND	\$ 9,100.00	\$ 9,100.00	\$ -
TOTAL FOR FUND-SCC 300 9956 HS - BOYS' TENNIS FUND	\$ 2,156.29	\$ 2,156.29	\$ -
TOTAL FOR FUND-SCC 300 9960 HS - SWIM TEAM FUND	\$ 2,668.39	\$ 2,668.39	\$ -
TOTAL FOR FUND-SCC 300 9965 HS - ICE HOCKEY FUND	\$ 800.16	\$ 800.16	\$ -
TOTAL FOR FUND-SCC 300 9967 HS - LANTERN	\$ 10,632.88	\$ 11,542.88	\$ 910.00
TOTAL FOR FUND-SCC 300 9968 HS - YEARBOOK/STROHIGAN	\$ 15,500.00	\$ 15,500.00	\$ -
TOTAL FOR FUND-SCC 300 9970 HS - BASEBALL FUND	\$ 28,319.30	\$ 28,319.30	\$ -
TOTAL FOR FUND-SCC 300 9971 HS - SOFTBALL FUND	\$ 9,656.46	\$ 9,656.46	\$ -
TOTAL FOR FUND-SCC 300 9972 HS - GIRLS' CROSS COUNTRY	\$ 14,644.95	\$ 14,644.95	\$ -
TOTAL FOR FUND-SCC 300 9975 HS - BOYS' CROSS COUNTRY	\$ 17,148.41	\$ 17,148.41	\$ -
TOTAL FOR FUND-SCC 300 9976 HS - BOYS' GOLF	\$ 13,217.00	\$ 13,217.00	\$ -
TOTAL FOR FUND-SCC 300 9980 HS - GYMNASISTICS FUND	\$ 1,685.83	\$ 1,685.83	\$ -
TOTAL FOR FUND-SCC 300 9985 HS - GIRLS' GOLF FUND	\$ 4,861.05	\$ 4,861.05	\$ -
TOTAL FOR FUND-SCC 300 9990 HS - TRAINER FUND	\$ 5,120.91	\$ 5,120.91	\$ -
TOTAL FOR FUND-SCC 300 9992 HS - CHEERLEADING FALL	\$ 138.02	\$ 138.02	\$ -
TOTAL FOR FUND-SCC 300 9996 HS - CHEERLEADING WINTER	\$ 24,500.00	\$ 24,500.00	\$ -
Total District Managed Student Activity Funds	\$ 811,903.41	\$ 813,303.97	\$ 1,400.56



Quote Detail

Customer: STRONGSVILLE BOARD OF
 EDU
Customer ID: 449360
Quote ID: 20842000
 Quote sprayers 09.23.20
Description:
Quote Date: 9/23/2020

Shipped To:
 15650 PEARL RD
 CUSTODIAL OPERATIONS UNIT STRONGSVILLE,
 OH 44136-6026

Subtotal	\$41,399.90
Tax	\$0.00
Shipping	\$0.00
Handling	\$0.00
Total	\$41,399.90

Item Number	Description	Unit Price	Qty.	Unit of Measure	Price
312823135	Victory Professional Cordless Electrostatic Backpack Sprayer	\$1,619.99	10	Each	\$16,199.90
314154445	RYOBI ONE+ 18-Volt Lithium-Ion Cordless Electrostatic 1 Gal. Sprayer with Two 2.0 Ah Battery and Charger Included	\$360.00	70	Each	\$25,200.00
				Subtotal	\$41,399.90
				Tax	\$0.00
				Shipping	\$0.00
				Handling	\$0.00
				Total	\$41,399.90

Questions about this quote?

Contact our Customer Service representatives at 1-866-412-6726

Sovereign Industries, Inc.
23432 Lakeland Boulevard
Euclid, OH 44132

QUOTATION

Quote Number: 092320-9
Quote Date: Sep 23, 2020
Page: 1

Voice: (216) 731-8000
Fax: (216) 731-8005



Quoted To:
STRONGSVILLE BOARD OF EDUCATION STEVE BRECKNER 18199 COOK AVE STRONGSVILLE, OH 44136 EMAIL ***

Customer ID	Good Thru	Payment Terms	Sales Rep
STRONG B/E	10/23/20	Net 30 Days	01 - Ken Press

Quantity	Item	Description	Unit Price	Amount
10.00	VP 300	VICTORY ELECTROSTATIC BACKPACK SPRAYER COMPLETE WITH LITHIUM ION BATTERY AND BATTERY CHARGER	1,639.00	16,390.00
			Subtotal	16,390.00
			Sales Tax	
			TOTAL	16,390.00