



**STRONGSVILLE BOARD
OF EDUCATION**

Carl W. Naso, President
Richard O. Micko, Vice President
Duke Evans
George A. Grozan
Jane L. Ludwig

Cameron M. Ryba, Superintendent
George K. Anagnostou, Treasurer

**STRONGSVILLE BOARD OF EDUCATION
REGULAR MEETING AGENDA**

May 23, 2017

7:00 p.m.

Regular Meeting

Strongsville Middle School/Auditorium
13200 Pearl Road

MISSION

Strongsville City Schools in partnership with the community, will ensure all students reach their fullest potential through challenging curriculum and activities, provided by a highly qualified, motivated staff, in a safe, supportive environment with up-to-date facilities and technology.

WELCOME!

Thank you for taking time out of your busy life to join us. We appreciate your presence and involvement.

The Agenda

We review a draft agenda prior to our meetings. The agenda may deal with curriculum, budget, personnel, facilities, school transportation and/or long-range planning. It includes supporting materials to assist us with decisions.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda. We welcome your comments; however, we do ask that you abide by the guidelines of our Policy 0169.1. Public comment is your opportunity to make a comment to the Board. The Board will listen and, if necessary, someone from the administration will get back to you with an answer.

0169.1 Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

The Board is also committed to conducting its meetings in a productive and efficient manner that assures that the regular agenda of the Board is completed in a reasonable period of time, honors the voluntary nature of the Board's time and using that time efficiently, and allows for fair and adequate opportunity for input to be considered. Consequently, public participation at Board meetings will be governed by the following principles:

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board; at all public meetings of the Board; and at those public meetings of the Board during which action may be taken and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct.

The presiding officer shall be guided by the following rules:

- A. Public participation may be permitted
 - 1. as indicated on the order of business.
 - 2. before the Board takes official action on any issue of substance.
 - 3. at the discretion of the presiding officer.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
- C. Attendees may register their intention to participate in the public portion of the meeting upon their arrival at the meeting.

0169.1 **Public Participation at Board Meetings (continued)**

- D. Participants must be recognized by the presiding officer and will be requested to preface their comments by announcement of their name and address.

- E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.

- F. The presiding officer may:
 - 1. prohibit public comments that are frivolous, repetitive, and/or harassing;

 - 2. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, off-topic, antagonistic, obscene, or irrelevant;

 - 3. request any individual to leave the meeting when that person does not observe reasonable decorum;

 - 4. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;

 - 5. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action;

 - 6. waive these rules.

R.C. 3313.20

Thank You for Supporting Our Schools

School Board Members are elected officials who devote many hours to our schools. We serve on the Board because we care about providing high quality schools in our community. You are probably here tonight because you care, too. We welcome your interest and comments! Involved and informed parents and citizens are our best allies in guaranteeing excellent public education.

STRONGSVILLE BOARD OF EDUCATION

Carl W. Naso, President

Richard O. Micko, Vice President

Duke Evans

George A. Grozan

Jane L. Ludwig

Cameron M. Ryba, Superintendent

George K. Anagnostou, Treasurer

THE REGULAR BOARD OF EDUCATION MEETINGS ARE PRESENTED OVER WIDE OPEN WEST AND TIME WARNER LOCAL CABLE CHANNELS AND ARE AVAILABLE FOR VIEWING ON THE DISTRICT YOUTUBE CHANNEL https://www.youtube.com/channel/UCVP2x5XImM6N1O_7z6UxZGg. ALL MEETINGS ARE RECORDED. ALL DISTRICT VIDEO AND AUDIO RECORDINGS WILL BE A PERMANENT PART OF THE MINUTES AND ARE AVAILABLE UPON REQUEST THROUGH THE TREASURER'S OFFICE.

Fund Definitions

001 – General Fund – The general fund is used to account for all financial resources, except those required to be accounted for in another fund. The general fund is available to the School District for any purpose provided it is expended or transferred according to the general laws of Ohio.

002 – Bond Retirement – The bond retirement fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs.

003 – Permanent Improvement – The permanent improvement fund is used to account for all transactions related to the acquiring, construction, or improving facilities and/or capital assets.

004 – Building Fund – The building fund is used to account for monies received and expended in connection with the construction of the middle school and renovation of the high school.

009 – Uniform School Supplies – The uniform school supplies fund is used to account for class fees for the purchase of school supplies.

014 – Internal Service Rotary Fund – The internal service rotary fund is used to account for operations that provide goods and services on a cost reimbursement basis.

018 – Public School Support – The public school support, otherwise known as the Principal's building fund, is used to account for specific local revenue sources, other than taxes, that are restricted to expenditures for specified purposes.

019 – Other Grants – The other grants fund is used to account for proceeds of specific revenue sources, except for State and Federal grants that are legally restricted to expenditures for specified purposes.

022 – OHSAA Tournaments – The OHSAA Tournament fund is used to account for the revenues and expenditures of an OHSAA tournament game hosted at the District. After the event takes place, this fund should equal zero.

024 – Employee Benefits Self-Insurance – The employee benefits self-insurance fund is used to account for monies received from other funds as payment for providing employee healthcare.

035 – Termination Benefits – The termination benefits fund is used to pay employee termination benefits upon separation as prescribed within the District's negotiated contracts.

200 – Student Managed Activities – The student managed activities fund is used to account for student activity programs which have student participation in the activity and have students involved in the management of the program.

300 – District Managed Student Activity – The District managed student activity fund is used to account for those student activity programs which have student participation but do not have student management of the programs. (Usually athletic and band programs but could be other clubs that are District managed.)

Fund Definitions (continued)

401 – Auxiliary Service (NPSS) – The auxiliary service fund is used to account for monies which provide services and materials to pupils attending non-public school within the School District. (Sts. Joseph and John, Creative Playrooms, and Le Chaperon Rouge).

451 – Data Communications – The data communications fund is used to account for money appropriated for Ohio Educational Computer Network Connections.

463 – Alternative Schools – The alternative schools fund is used to account for alternative educational programs for existing and new at-risk and delinquent youth.

499 – Miscellaneous State Grants – The miscellaneous state grant fund is used to account for various monies received from state agencies which are not classified elsewhere.

516 – IDEA, Part B Special Education – Grants to assist states in providing an appropriate public education to all children with disabilities.

551 – Title III, Limited English Proficiency – Grants to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children with limited English proficiency.

572 – Title I-Disadvantaged Youth – Federal Monies used to assist the School District in meeting the special needs of economically and educationally deprived children.

587 – IDEA Preschool Grant for the Handicapped – Grants the improvement and expansion of services for handicapped children ages three to five years.

590 – Improving Teacher Quality – Grants for professional development and other programs to ensure teachers meet high quality standards.

**Strongsville Middle School/Auditorium
13200 Pearl Road**

May 23, 2017

7:00 p.m.

1. CALL TO ORDER

2. ROLL CALL

Present

Not Present

*Duke Evans
George A. Grozan
Jane L. Ludwig
Richard O. Micko
Carl W. Naso*

3. PLEDGE OF ALLEGIANCE

4. DISTRICT GOALS

5. RECOGNITIONS

**A. TEEN LIBRARIAN, STRONGSVILLE BRANCH, CUYAHOGA COUNTY
PUBLIC LIBRARY**

Presenter: Mr. Mark Smithberger, Principal, Strongsville High School

- *Ms. Jan Chapman, Teen Librarian, Strongsville Branch, Cuyahoga County Public Library*

**B. OUTSTANDING EDUCATOR AWARDS SPRING 2017
SPECIAL EDUCATION ADVISORY COUNCIL (SEAC)**

Presenter: Mr. Andy Trujillo, Director of Special Education

- | | | |
|--------------------|-----------------------------|-----------------------------|
| ▪ Cheryl Bizub | Transition Coordinator | Strongsville High School |
| ▪ Susan Herb | Special Education Aide | Surrarrer Elementary School |
| ▪ Jana Karanicolas | Intervention Specialist | Kinsner Elementary School |
| ▪ Teresa Karsnak | Parent Mentor | Administrative Offices |
| ▪ Margaret Kmetz | Speech Language Pathologist | Chapman Elementary School |
| ▪ Kim Orr | Intervention Specialist | Strongsville High School |
| ▪ Judy Stacho | Special Education Aide | Strongsville High School |
| ▪ Ann Walz | Intervention Specialist | Strongsville High School |

AGENDA**MAY 23, 2017****5. RECOGNITIONS****C. RETIREMENTS 2016-2017***Presenter: Mrs. Jennifer L. Pelko, Assistant Superintendent***Leadership**

Martin Austin

Transportation Supervisor, District

Certificated

Rae E. Alexander

Physical Education Teacher, Muraski Elementary School

Dolores E. Bielecki

Intervention Specialist, Strongsville High School

Peter I. Lamberty

Social Studies and Spanish Teacher, Strongsville High School

Elizabeth B. Ruese

Family Consumer Science Teacher,
Strongsville Middle School

Michael G. Sack

Social Studies Teacher, Strongsville High School

Jacqueline Sigan

Art Teacher, Chapman Elementary School

Bridget L. Sproul

Mathematics Teacher, Strongsville High School

Patricia L. Thompson

Grade 4 Teacher, Muraski Elementary School

Non-Certificated

Leslie L. Askew

Bus Driver, Transportation Department

Deborah Broda

Monitor, Kinsner Elementary School

Susan M. Capp

Technology Assistant, District

Denise M. Dell'Anno

Bus Driver, Transportation Department

Lynn M. Dempsey

Secretary, Surrarer Elementary School

Marilyn G. Hochevar

Bus Driver, Transportation Department

Gerald L. Karl

Utility Truck Driver, District

Jacqueline M. Madey

Monitor, Strongsville High School

Judy L. Stacho

Special Education Aide/Attendant, Strongsville High School

Becky L. Szentpetery

Bus Driver, Transportation Department

Patricia J. Thomas

Monitor, Strongsville Middle School

D. STRONGSVILLE MIDDLE SCHOOL – FOX TV-8 COOL SCHOOL*Presenter: Mr. Steven Deitrick, Principal, Strongsville Middle School***6. SUPERINTENDENT'S REPORT TO THE COMMUNITY****A. DISCUSSION ITEMS**1. Curriculum Advisory Committee – Erin Green, Director of Curriculum2. OSBA Business Recognition – Dan Foust, Communications Coordinator3. Licensing Fees for Athletic Logo**7. PUBLIC COMMENT**

AGENDA**MAY 23, 2017****8. APPROVAL OF MINUTES**

April 6, 2017 Regular Board of Education Meeting
 April 20, 2017 Regular Board of Education Meeting

All District video and audio recordings will be a permanent part of the minutes.
 All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

9. TREASURER'S REPORT

- * A. Financial Report for Month Ending April 30, 2017

(Exhibit A)

- * B. Five-Year Forecast

Be it resolved upon the recommendation of the Treasurer that the Five-Year Forecast be approved.

(Exhibit B)

- * C. Full-Day Kindergarten Tuition

Be it resolved upon the recommendation of the Treasurer that the District set tuition for 2017-2018 full-day kindergarten at \$2,100.00 per student.

It is further recommended that the Treasurer be charged with collecting tuition and preparing tuition contracts for parents to pay tuition in a lump sum or 2 annual payments. The Treasurer may also grant parents a \$50.00 reduction in tuition if paid in full prior to the beginning of the school year. Students qualified for free lunch will receive a \$200.00 reduction in tuition and students qualifying for reduced lunch will receive a \$100.00 reduction in tuition.

- * D. Grant Approval

Be it resolved upon the recommendation of the Treasurer that the following grant be approved for FY17:

<u>School/Program</u>	<u>Fund</u>	<u>Amount</u>
High School		
PPG Classroom Innovation Grant	200-9909	\$1,000

AGENDA**MAY 23, 2017****9. TREASURER'S REPORT***** E. Student Activity Program Budget and Purpose and Goals Revision for FY17**

Be it resolved upon the recommendation of the Treasurer that the following Student Activity Program Budget revision for FY17 be approved:

<u>School/Program</u>	<u>Fund</u>	<u>From</u>	<u>To</u>
High School Science Club	200-9909	\$1,975	\$19,875

(Exhibit C)

*** F. Amended Permanent Appropriations**

Be it resolved upon the recommendation of the Treasurer that the Amended Permanent Appropriations for FY17 be approved.

(Exhibit D)

10. SUPERINTENDENT'S REPORT**A. TIMELY INFORMATION****B. BUSINESS SERVICES****1. Student Accident Insurance**

Be it resolved upon the recommendation of the Superintendent that the Board of Education accepts the proposal of Guarantee Trust Life Insurance Company, through Love Insurance Company, as the Student Insurance Program for the Strongsville City Schools for the 2017-2018 school year.

Be it further resolved upon the recommendation of the Superintendent that the following be adopted:

All students participating in interscholastic and intramural activities shall either purchase the appropriate insurance coverage or present a waiver signed by the parent/guardian. Such waiver shall release all in authority or in charge from any liability resulting from medical claims.

(Exhibit E)

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****B. BUSINESS SERVICES***** 2. Gifts**

Jared and Stephanie Anaya donated miscellaneous used toys including cars, doll houses, and bicycles to the Strongsville Early Learning Preschool.

Mr. and Mrs. Dorocak donated a Litegait Jr. 150 Gate Trainer to the Strongsville Early Learning Preschool.

The Strongsville PTA Council awarded the following grants for the 2016-2017 school year:

Chapman Elementary School received a grant to purchase a Spalding basketball backboard, hoop, and u-turn lift system, valued at \$367.00.

Chapman Elementary School received a grant to purchase a Science-to-Go live animal assembly, valued at \$400.00.

Kinsner Elementary School received a grant to purchase the following playground equipment: two soccer goals, six soccer balls, six footballs, six 4-square balls, and three basketballs, valued at \$355.00.

Muraski Elementary School received a grant to purchase a GaGa Ball Pit, valued at \$1,500.00.

Muraski Elementary school received a grant to purchase three work space dividers, valued at \$136.00.

Strongsville Early Learning Preschool received a grant to purchase two cameras and two memory cards, valued at \$260.00.

Strongsville High School received a grant to go toward the purchase of a Phsiostep RXT-1000 swivel seat for the sensory room, valued at \$2,083.00.

Strongsville Middle School received a grant to purchase Sphero SPRK robotic balls for the MakerSpace, valued at \$800.00.

Strongsville Middle School received a grant to purchase a yearly subscription to Wordpress.com, valued at \$99.00.

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****C. CURRICULUM***** 1. Preschool Curriculum Adoption (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that curriculum be adopted for preschool as presented in the exhibit. These materials have been recommended by professional staff and reviewed by the Citizens' Curriculum Advisory Committee.

(Exhibit F)

*** 2. Family and Consumer Science Textbook Adoption (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that textbooks be adopted for Family and Consumer Science as presented in the exhibit. These materials have been reviewed and recommended by professional staff and community members.

(Exhibit G)

*** 3. Strongsville Early Learning Preschool Student Handbook**

Be it resolved upon the recommendation of the Superintendent that the Strongsville Early Learning Preschool Student Handbook for the 2017-2018 school year be approved.

*** 4. Strongsville Elementary School Student Handbook**

Be it resolved upon the recommendation of the Superintendent that the Strongsville Elementary School Handbook for the 2017-2018 school year be approved.

*** 5. Strongsville Middle School Student Planner/Handbook**

Be it resolved upon the recommendation of the Superintendent that the Strongsville Middle School Student Planner/Handbook for the 2017-2018 school year be approved.

*** 6. Strongsville High School Student Planner/Handbook**

Be it resolved upon the recommendation of the Superintendent that the Strongsville High School Student Planner/Handbook for the 2017-2018 school year be approved.

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****C. CURRICULUM***** 7. Student Teacher Placement**

Be it resolved upon the recommendation of the Superintendent that the following student teacher shall be placed:

Lauren Springer

-- This student has a double placement to satisfy the university's requirements. Strongsville Middle School, assigned to Erin Gloor, August 21 – October 13, 2017, and Amanda Abdulkarim, October 16 – December 1, 2017. A student at Baldwin Wallace University.

D. STUDENT SERVICES

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 1. Retirements – Certificated (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated retirements be accepted:

Jacqueline Sigan, Art Teacher assigned to Chapman Elementary School.
Effective June 30, 2017.

Patricia Thompson, Grade 4 Teacher assigned to Muraski Elementary School.
Effective June 30, 2017.

Retirement – Non-Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated retirement be accepted:

Leslie Askew, Bus Driver assigned to the Transportation Department. Effective June 30, 2017.

*** 2. Resignation – Non-Certificated (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated resignation be accepted:

Stephanie Kunovich, Monitor assigned to Whitney Elementary School. Effective June 30, 2017.

*** 3. Non-Renewal of Contracts – Certificated Substitutes (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following substitute contracts be non-renewed, effective June 7, 2017:

Michael Barile	Hayli Pineiro
Michael Boyle	Erica Powell
Allison McGhee	Courtney Smith-Timko
Elaine Nawal	

*** 4. Appointment – Certificated (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired:

Kyle Rheinhold, .4 FTE German Teacher, 184 day contract, salary to be BA/0 at \$15,966.40 per year. Effective August 21, 2017. This is a new position.

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 4. Appointments – Certificated Tutors (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as tutors for the 2016-2017 school year at the rate of \$24.50 per hour:

Tara Brzuski	Mathematics, Guidance Counselor
Angela Corrigan	Elementary Teacher
Christine Fitzgerald	Mathematics Teacher

Appointments – Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract.

Edward Fegan	Short-Term: General Education Effective May 1, 2017
Kristen Tsangeos	Guidance Counselor Effective April 27, 2017

Appointments – Non-Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule.

Erin Andrews	Special Education Aide/Attendant Effective April 7, 2017
Michaela Brown	Custodian Effective April 10, 2017
Michael Hicar	Bus Driver Effective May 1, 2017

Appointment – Certificated Administrator – Summer School 2017 (001-General Fund, 014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following administrative personnel be hired. Effective June 1, 2017.

Secondary Associate Coordinator

Stephen Breckner	\$1,000.00 stipend
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AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES**

- * 4. Appointments – Certificated – Summer School 2017 (001-General Fund, 014-Internal Service Rotary Fund, 572-Title I Disadvantaged Youth)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as summer school teachers, salary to be \$31.46 per hour. Employment contingent upon enrollment. Effective June 1, 2017.

Elementary Summer School Teachers

Mara Elliott
 Laura Fasnacht
 Kathleen Mehnert
 Courtney Smith-Timko

Secondary Summer School Teachers

Ashley Baldyga	PLATO
Sean Black	Financial Literacy
Katie Myers	PLATO
John Parsons	Health and Physical Education

All City Summer Instrumental Teacher

Tanya Rogers	Summer Orchestra Camp
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Appointments – Certificated Summer Contracts – Prorated (001-General Fund, 014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for summer 2017. Be it further resolved that these limited contracts be non-renewed at the completion of the program and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Renee Strong	.5 FTE Summer Band
Kimberly Taylor	.5 FTE Summer Band

Appointment – Non-Certificated – Summer School 2017 (001-General Fund, 014-Internal Service Rotary Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired. Effective April 15, 2017.

Robin Janosky	Clerk I-Summer School - \$16.63 per hour
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AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 4. Appointments – Supplemental Contracts – Certificated – Additional Time (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental contracts for additional time be approved. Salary to be pro-rated. Effective August 1, 2017.

William Bambrick	Guidance Counselor
Tara Brzuski	Guidance Counselor
Denise Candow	Guidance Counselor
Heather Coblentz	Guidance Counselor
Tracy Davidson	Guidance Counselor
Kristen Gerber	Guidance Counselor
Bethany Hussong	Guidance Counselor
Elissa Ray	Guidance Counselor
Eric Schibley	Guidance Counselor
Megan Sislowksi	Guidance Counselor
Julia Williams	Guidance Counselor
John Young	Guidance Counselor

Lindsay Arndt	Psychologist
Michelle Borelle	Psychologist
Jennifer Haberkorn	Psychologist
Amy Hofmann	Psychologist
Nicholas Maier	Psychologist
Jeremy Ryman	Psychologist
Jena Skinner	Psychologist

Cheryl Bizub	Transition Coordinator
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Appointments – Supplemental Contracts – Certificated – Extended Days (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental contracts for extended days be approved. Salary to be pro-rated. Effective August 1, 2017.

William Bambrick	Guidance Counselor	6 days
Tara Brzuski	Guidance Counselor	10 days
Heather Coblentz	Guidance Counselor	3 days
Tracy Davidson	Guidance Counselor	10 days
Bethany Hussong	Guidance Counselor	10 days
Elissa Ray	Guidance Counselor	6 days
Megan Sislowksi	Guidance Counselor	10 days
Julia Williams	Guidance Counselor	10 days
John Young	Guidance Counselor	10 days

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 4. Appointments – Supplemental Contracts – Certificated – Extended Days (001-General Fund) (continued)**

Joan Battle	Media Specialist	5 days
Ellen Lewis	Media Specialist	5 days
Patricia Schaefer	Media Specialist	5 days
Lindsay Arndt	Psychologist	6 days
Michelle Borelle	Psychologist	10 days
Jennifer Haberkorn	Psychologist	10 days
Amy Hofmann	Psychologist	10 days
Nicholas Maier	Psychologist	10 days
Jeremy Ryman	Psychologist	10 days
Jena Skinner	Psychologist	10 days
Mackenzie Cunningham	Speech Pathologist	6 days
Kristina Dodus	Speech Pathologist	6 days
Diane Heidt	Speech Pathologist	6 days
Margaret Kmetz	Speech Pathologist	6 days
Wendy Kullgren	Speech Pathologist	6 days
Kara Kuykendall	Speech Pathologist	6 days
Dell-Ann Lewis	Speech Pathologist	6 days
Kathryn Martin	Speech Pathologist	6 days
Cheryl Bizub	Transition Coordinator	4 days
Jessica Frenchik	Vocational Teacher	5 days

Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2017-2018 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Joseph Guilfoyle	Head Boys' Basketball Coach, SHS
Mark Hertel	Head 8 th Grade Football Coach, SMS
Michael Kirkland	Assistant 7 th Grade Football Coach, SMS
Ryan Mester	Assistant 7 th Grade Football Coach, SMS
Michael Misencik	Assistant 7 th Grade Football Coach, SMS
Jeffrey Port	Assistant 7 th Grade Football Coach, SMS
Donald Slovick	.5 FTE Faculty Manager, SHS
Daniel Tarnowski	Assistant 7 th Grade Football Coach, SMS

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 4. Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be hired based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the following school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

2016-2017 School Year

Richard McClain

Assistant Boys' Lacrosse Coach, SHS

2017-2018 School Year

John Banyasz

Assistant Football Coach, SHS

Keith Behlke

Assistant 8th Grade Football Coach, SMS

M. Shane Bell

Assistant 7th Grade Football Coach, SMS

Michael Boyle

Head 8th Grade Football Coach, SMS

James Boyeas

Assistant Football Coach, SHS

Adam Cox

Assistant Football Coach, SHS

Jeffrey Eicher

1.5 FTE Faculty Manager, SHS

Brian Taylor

Assistant Football Coach, SHS

Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2017-2018 school year. Be it further resolved that these limited contracts be non-renewed at the completion of the school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Leanne Ambroziak

Student Council Advisor, Whitney

Jamie Bailey

.5 FTE Student Council Advisor, Kinsner

Stacy Baker

Team Leader, Middle School

Ashley Baldyga

Team Leader, Middle School

Danielle Blackman

Student Council Advisor, Middle School

Corinne Bongers

Team Leader, Middle School

Tracy Britton

Team Leader, Middle School

Christopher Chidsey

Instrumental Director, Middle School

Adam Cletzer

Team Leader, Middle School

Lori Coulter

Team Leader, Middle School

Mary Deighton

Student Council Advisor, Chapman

Mara Elliott

Student Council Advisor, Muraski

Lisa Foky

Vocal Director, Middle School

AGENDA

MAY 23, 2017

10. SUPERINTENDENT'S REPORTE. HUMAN RESOURCES

- * 4. Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund) continued

Anne Forkapa	Team Leader, Middle School
Mary Goetz	Team Leader, Middle School
Deanna Gundlah	Team Leader, Middle School
Paula Hartsough	Detention Monitor, Middle School
Kathy Janke	Team Leader, Middle School
Jordan Lawson	Orchestra Director, Middle School
Jamison Muth	Vocal Director, Middle School
John Parsons	Athletic Coordinator, Middle School
Renee Roblee	Instrumental Director, Middle School
Tanya Rogers	Orchestra Director, Middle School
Karen Schindler	Team Leader, Middle School
Joanne Scott	Team Leader, Middle School
Sarah Silvestri	Team Leader, Middle School
Renee Strong	Instrumental Director, Middle School
Megan Wilson	Student Council Advisor, Surrarrr

Appointments – Non-Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be hired for the 2017-2018 school year. Be it further resolved that these limited contracts be non-renewed at the completion of the school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Mary Arpidone	.5 FTE Student Council Advisor, Kinsner
Paula Spokane	.25 FTE Student Council Advisor, Chapman

- * 5. Change in Hours – Non-Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated change in hours be approved, effective May 2, 2017:

Robert Mahoney	From 5.42 hours per day to 5.58 hours per day
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AGENDA

MAY 23, 2017

10. SUPERINTENDENT'S REPORTE. HUMAN RESOURCES

- * 6. Change in Status – Certificated – Recall from Reduction in Force (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employee be recalled from reduction in force status:

Emily Love, Physical Education Teacher, reduced from .6 FTE 184 day contract recalled to 1 FTE, 184 day contract, salary to be BA/0 at \$39,916.00 per year. Effective August 21, 2017. Replacement for Rae Alexander.

Changes in Status – Non-Certificated – Recall from Reduction in Force (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved, effective July 1, 2017:

Jeremy Beck, from Custodian recalled to Custodian Assigned to Athletics. No change to hours per day, days per year, or hourly rate. This is a full recall. Replacement for Terry Kosek.

Terry Kosek, from Custodian Assigned to Athletics recalled to Utility Truck Driver. No change to hours per day, days per year, or hourly rate. This is a full recall. Replacement for Gerald Karl.

Tamara Rakytiak, from reduction in force status to Elementary Secretary, 7.5 hours per day, 260 days per year, salary to be Step C at \$19.31 per hour. This is a full recall. Replacement for Lynn Dempsey.

Change in Status – Non-Certificated – Return from Leave (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated change in status be approved, effective July 1, 2017:

Stevie Yount, from unpaid parental leave status to Custodian, 8 hours per day, 260 days per year, salary to be Step D at \$22.25 per hour.

- * 7. Stipends – Local Professional Development Committee (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$150.00 per meeting be paid to the following certificated personnel for serving on the LPDC for the 2016-2017 school year. Stipend to be paid upon completion in the first pay in June.

Kristen Russ
Sarah Silvestri

Ian Steffen
Laura Williams

AGENDA

MAY 23, 2017

10. SUPERINTENDENT'S REPORTE. HUMAN RESOURCES* 7. Stipend – Summer Curriculum Development (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$100.00 per six hours be paid to certificated Pupil Services personnel who participate in professional development activities and/or trainings designed to assist the district in the development and implementation of curriculum and programming. All professional development is to be completed between June 8, 2017 and August 18, 2017. Attendance to be verified by the Curriculum Department.

Stipend – Summer Curriculum Development (590-Title II-A Improving Teacher Quality Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$100.00 per six hours be paid to certificated instructional personnel who participate in professional development activities and/or trainings designed to assist the district in the development and implementation of curriculum and programming. All professional development is to be completed between June 8, 2017 and August 18, 2017. Attendance to be verified by the Curriculum Department.

Stipend – Weight Room Supervisor (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired to supervise the Strongsville High School weight room. Stipend to be paid upon completion at the rate of \$1,500.00.

John Parsons

Season: Fall 2017

* 8. Contract Recommendations – Administrative (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the Administrative Team personnel listed below be awarded the following contracts:

Three-Year Contracts (August 1, 2017 through July 31, 2020)

Steven Deitrick	215 Day Contract	Principal, Middle School
Erin Green	260 Day Contract	Director, Curriculum
Susan Harb	215 Day Contract	Assistant Principal, High School
Andrew Kuzmickas	260 Day Contract	Coordinator, Special Education
Sally Raso	215 Day Contract	Principal, Elementary School
Glen Stacho	215 Day Contract	Principal, Elementary School
Michael Vukovich	215 Day Contract	Assistant Principal, Middle School

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES**

- * 8. Contract Recommendations – Administrative (001-General Fund) (continued)

Two-Year Contracts (August 1, 2017 through July 31, 2019)

Nicole Hackman	215 Day Contract	Assistant Principal, SHS
Kelli Izzo	215 Day Contract	Assistant Principal, SMS

Contract Recommendations – Certificated – Continuing Contracts (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be granted a continuing contract, effective May 23, 2017:

Amanda Abdulkarim	Michelle Frey	John Parsons
Jena Arnone-Skinner	Kristen Gerber	Cristy Reiley
Erika Boyes	Bethany Hussong	Rene Roblee
Beth Browning	Brian King	Tanya Rogers
Daniel Collins	Jennifer Lisco	Kimberly Taylor
Steven Diedrick	Joann Nosan	

Contract Recommendations – Certificated – Limited Contracts (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be granted a limited contract:

One-Year Limited Contracts Effective for the 2017-2018 School Year

Leanne Ambroziak	Eileen Kerr
Carolyn Bajaksouzian	Michael Kirkland
Bryan Bent	Kimberly Krasnicki
Sean Black	Kara Kuykendall
Megan Casper-McLaughlin	Jordan Lawson
Jillian Certo	Mary Leach
Douglas Cicerchi	Susan Lucke
Adam Cletzer	Kimberly Micheller
Megan Collins	Melissa Moon
Mackenzie Cunningham	Monica Moore-Cooney
Samantha DeCarlo	Brittany Naymik
Mara Elliott	Aaron Phelps
Mary Erste	Julie Picchetti
Anne Forkapa	Dallas Puskar
Carla Ganim	Melissa Rubenstein
Michelle Gardner	Jenna Rutz
Kimberly Gary	Emma Stroemple
Kristopher Giesken	Christine Vish
Eric Kassel	

AGENDA

MAY 23, 2017

10. SUPERINTENDENT'S REPORT**E. HUMAN RESOURCES**

- * 8. Contract Recommendations – Certificated – Limited Contracts (001-General Fund) (continued)

Two Year Limited Contracts Effective for the 2017-2018 and 2018-2019 School Years

Ashley Baldyga	Jeffrey Martinelli
Alexandra Boron	Allison Papish
Vincent Isaac, Jr.	Lisa Pinciotta
Michael Lescher	Brooke Whitney

Three Year Limited Contract Effective for the 2017-2018, 2018-2019, and 2019-2020 School Years

Deborah Zudell-Dickey

Contract Recommendations – Leadership (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the Leadership Team personnel listed below be awarded the following contracts:

Three-Year Contract (August 1, 2017 through July 31, 2020)

Christine Olbrys	260 Day Contract	Human Resource Specialist
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Two-Year Contracts (August 1, 2017 through July 31, 2019)

Scott Benson	260 Day Contract	Coordinator, Audio Visual
Charlene Daugherty	260 Day Contract	Executive Secretary, Business Services
Andrew Jalwan	260 Day Contract	Athletic Director, High School
Robert Showalter	260 Day Contract	Assistant Treasurer

Continuing Contract Recommendations – Non-Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be granted a continuing contract:

Kris Koechling	April 13, 2017
Julie McGivern	April 4, 2017
Brian Pirosko	April 4, 2017
Michel Price	April 11, 2017
Jillian Puma	April 19, 2017

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 9. Unpaid Medical Leave – Non-Certificated**

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leave be approved:

Mollie Harrington (Parental)	Year 1 – 2017-2018 school year
------------------------------	--------------------------------

Medical Leaves – Certificated

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Catherine Beahn (FMLA)	April 18, 2017 to September 21, 2017
Heather Coblentz (FMLA)	May 1, 2017 to September 6, 2017
Deanna Gundlah (FMLA)	May 5, 2017 Intermittent
Andrea Lindley (FMLA)	May 3, 2017 to June 7, 2017
Erick Sopata (FMLA)	May 2, 2017 to May 5, 2017

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Marilyn Hochevar (Medical)	April 12, 2017 to June 7, 2017
Karen Lawrence (FMLA)	April 11, 2017 to May 4, 2017
Karen McManamon (FMLA)	Extension to May 12, 2017
Glen Olesick (FMLA)	May 1, 2017 to May 8, 2017

*** 10. Volunteers – Chaperones**

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to chaperone students:

Sarah Arold	April 25, 2017 to April 25, 2022
Alice Bou-Rizk	April 11, 2017 to April 11, 2022
Lori Brady	April 28, 2017 to April 28, 2022
Jevontae Freeman	April 20, 2017 to April 20, 2022
Daniela Ghinga	April 21, 2017 to April 21, 2022
Pamela Harris	April 26, 2017 to April 26, 2022
Heather Hrivnak	April 21, 2017 to April 21, 2022
Jodi Januszewski	April 24, 2017 to April 24, 2022
Lisa Kudla	April 18, 2017 to April 18, 2022
Nicole McClellan	April 25, 2017 to April 25, 2022
Monica Mossbarger	April 21, 2017 to April 21, 2022
Lisa Ogden	April 21, 2017 to April 21, 2022
Lilia Schuff	April 28, 2017 to April 28, 2022
Carrie Steiner	August 10, 2016 to August 10, 2021
Melena Wick	April 21, 2017 to April 21, 2022
Marija Zoric-Krajnovic	April 11, 2017 to April 11, 2022

AGENDA**MAY 23, 2017****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 11. Memorandum of Understanding**

Be it resolved upon the recommendation of the Superintendent that the Memorandum of Understanding between the Strongsville Board of Education and the Strongsville Education Association, as stated in the exhibit, be accepted.

(Exhibit H)

F. TECHNOLOGY**11. REPORT ON POLARIS CAREER CENTER – Richard O. Micko****12. REPORT ON LEGISLATION – Richard O. Micko****13. BOARD LIAISON REPORTS**

- A. City Council – Jane L. Ludwig, alternate Duke Evans
- B. Strongsville Education Foundation – Duke Evans and Carl W. Naso
- C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan
- D. OSBA Student Achievement – Jane L. Ludwig

14. BOARD COMMITTEE REPORTS

- A. Finance Committee – Duke Evans and Carl W. Naso
- B. Policy Committee – Jane L. Ludwig and Richard O. Micko
- C. Facilities Committee – George A. Grozan, alternate Carl W. Naso

15. CONSENT CALENDAR

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that all items appearing in this agenda with asterisks (*) (which items constitute the “consent calendar”) are adopted by one single motion, unless a member of the Board or the Superintendent requests that such items be removed from the “consent calendar” and voted upon separately.

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

AGENDA

MAY 23, 2017

16. BOARD OF EDUCATION / OTHER

- A. Resolution to Approve an Agreement for Employment of Cameron M. Ryba as Superintendent of Schools of the Strongsville City School District

Be it resolved that the Strongsville City Schools Board of Education approves an agreement for employment of Cameron M. Ryba as Superintendent of Schools of the Strongsville City School District for the period of August 1, 2018 through and including July 31, 2023.

(Exhibit I)

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

- B. Resolution to Approve an Agreement for Employment of George K. Anagnostou as Treasurer of the Strongsville City School District

Be it resolved that the Strongsville City Schools Board of Education approves an agreement for employment of George K. Anagnostou as Treasurer of the Strongsville City School District for the period of August 1, 2018 through and including July 31, 2023.

(Exhibit J)

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

17. MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Thursday, June 1, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, **June 29, 2017**, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

AGENDA**MAY 23, 2017****18. EXECUTIVE SESSION**

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

Entered into Executive Session at _____ p.m.

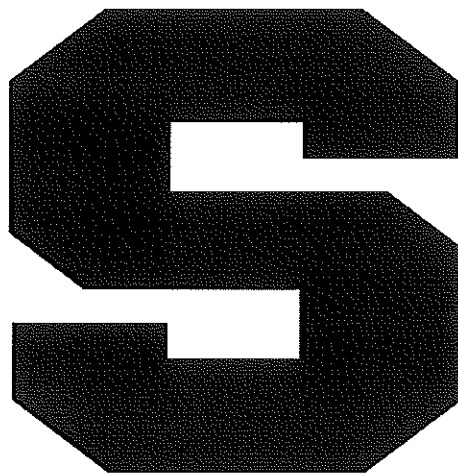
Resumed public session at _____ p.m.

19. ADJOURNMENT

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

Meeting adjourned at _____ p.m.

**FY 2016-2017 FINANCIAL
STATUS REPORT AS OF:
APRIL 30, 2017**



STRONGSVILLE

CITY SCHOOLS

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-April 30, 2017 Financial Report

Summary

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of March 31, 2017. The total revenues that is forecasted in the October 2016 five year forecast is \$71,451,528. The adopted budget approved by the Board in September was \$72,154,895 plus carryover encumbrances of \$988,614 for a total appropriation of \$73,143,509.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$15,126,000	\$7,660,452	\$319,478	\$0	\$0	\$0
State Foundation	808,694	805,688	800,714	1,107,367	805,443	792,998
State Property Allocation	0	0	0	3,025,897	428,716	0
Other	140,774	1,512,152	37,851	57,104	59,740	103,919
Total Revenues	16,075,468	9,978,292	1,158,043	4,190,368	1,293,899	896,917
Expenditures:						
Salaries	3,062,417	3,085,026	3,323,269	3,239,141	3,401,939	3,421,056
Benefits	1,274,542	1,386,003	1,426,989	1,250,524	1,248,678	1,510,007
Purchase Services	465,092	378,100	532,377	730,896	686,009	615,450
Materials and Supplies	43,035	134,003	132,814	133,067	131,759	76,532
Capital Outlay	8,481	11,444	315,995	57,913	36,585	19,171
Other Objects	104,863	9,510	445,844	35,014	406,628	11,415
Total Expenditures	4,958,430	5,004,086	6,177,288	5,446,555	5,911,598	5,653,631
Net Change in Cash	11,117,038	4,974,206	(5,019,245)	(1,256,187)	(4,617,699)	(4,756,714)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$4,483,000	\$20,041,000	\$2,705,479	\$67,475	\$0	\$0	\$50,402,884
State Foundation	795,066	803,675	796,619	2,594,307	0	0	10,110,571
State Property Allocation	0	0	0	9,093	0	0	3,463,706
Other	272,905	117,843	1,220,324	156,573	0	0	3,679,185
Total Revenues	5,550,971	20,962,518	4,722,422	2,827,448	0	0	67,656,346
Expenditures:							
Salaries	3,225,531	3,255,286	3,327,061	3,328,328	0	0	32,669,054
Benefits	1,285,450	1,289,802	1,288,659	1,293,083	0	0	13,253,737
Purchase Services	482,985	455,252	606,598	391,979	0	0	5,344,738
Materials and Supplies	84,140	115,730	144,129	564,829	0	0	1,560,038
Capital Outlay	65,908	70,121	18,136	3,982	0	0	607,736
Other Objects	17,552	101,767	1,286,212	49,954	0	0	2,468,759
Total Expenditures	5,161,566	5,287,958	6,670,795	5,632,155	0	0	55,904,062
Net Change in Cash	389,405	15,674,560	(1,948,373)	(2,804,707)	0	0	11,752,284

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-April 30, 2017 Financial Report

REVENUE

As of the October 2016 financial forecast, the Strongsville City Schools is forecasting \$71,451,528 in revenue within the General Funds in the 2016-2017 fiscal year as shown on figure 1. As of April 30, 2017 the District has received revenue in the amount of \$67,656,346. The District is projecting to receive \$5,847,284 in revenue from May-June for a total projected revenues of \$73,503,630, which would result in \$2,052,102 revenues above the initial forecast.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

	A	B	C	D = (B+C)		D-A
	Fiscal Year 2017 Forecast	Fiscal Year 2017 Actual	Projected Revenue May - June	Projected Total Revenue		Over/ (Under)
Revenues						
Real Property Tax	\$48,943,766	\$50,402,884	\$245,000	\$50,647,884	(a)	\$1,704,118
State Foundation	11,810,144	10,110,571	1,583,818	11,694,389	(b)	(115,755)
Property Tax Homestead and Rollbacks	6,046,413	3,034,990	3,021,067	6,056,057	(c)	9,644
Tangible Personal Property (TPP)	861,825	428,716	428,716	857,432	(c)	(4,393)
TIF Revenue	2,100,000	2,107,444	0	2,107,444	(d)	7,444
Casino Receipts	274,380	269,586	0	269,586	(c)	(4,794)
Interest	20,000	128,361	7,954	136,315	(c)	116,315
Other Revenues	590,000	392,335	369,079	761,414	(e)	171,414
Sports Pay to Participate	200,000	228,001	0	228,001	(c)	28,001
Tuition - From Other Districts	305,000	221,401	146,450	367,851	(c)	62,851
Tuition - Full Day Kindergarten	235,000	267,977	38,900	306,877	(c)	71,877
Tuition - Preschool	65,000	64,080	6,300	70,380	(c)	5,380
Total Revenues	\$71,451,528	\$67,656,346	\$5,847,284	\$73,503,630		\$2,052,102

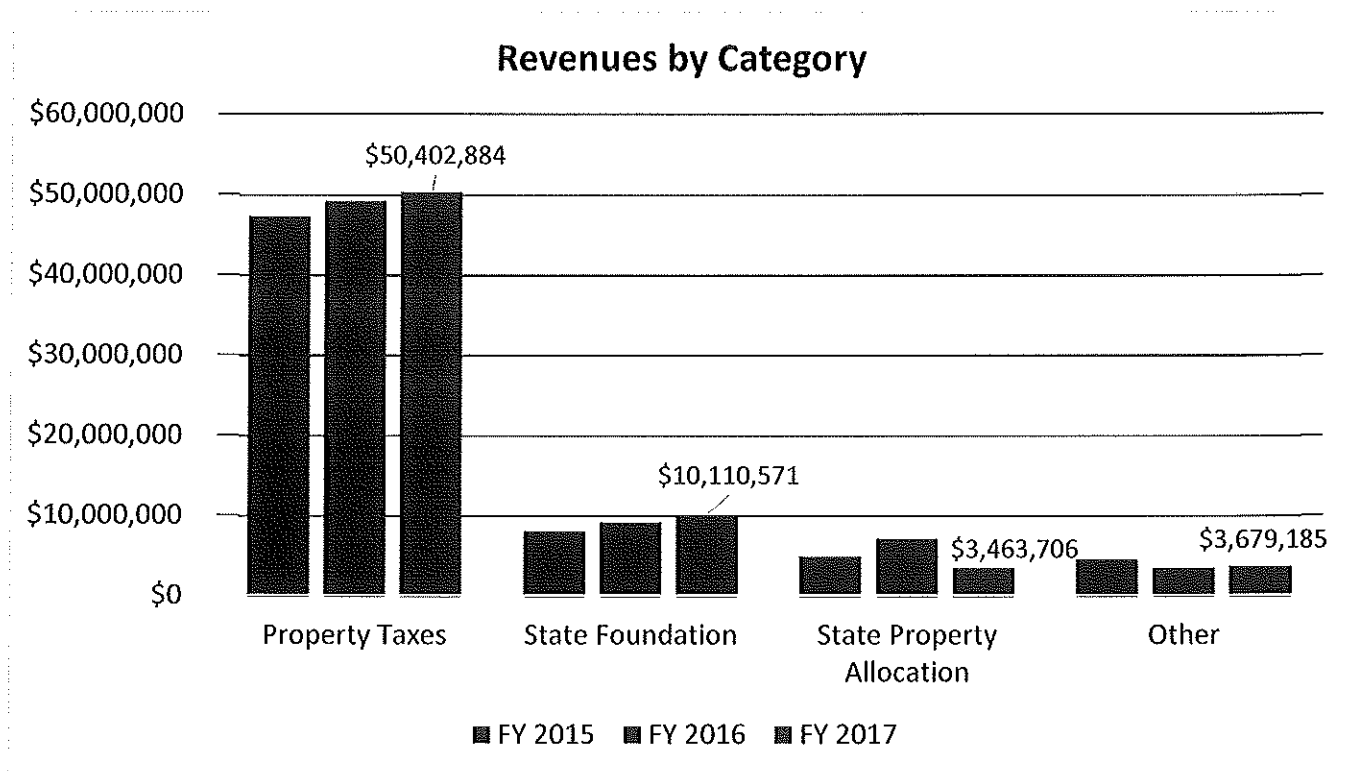
- (a) The District received \$49,761,999 in general real property taxes in FY16 and is forecasting \$50,647,884 in FY 17. The current collection rate for collection calendar year 2016 increased from 96.6% to 97.5%.
- (b) The District will receive state funding in FY17 based on HB 64.
- (c) These revenues have been received as anticipated.
- (d) The District received \$2,107,444 in TIF revenues in FY 17 compared to \$2,113,540 in FY16.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-April 30, 2017 Financial Report

Figure 2 compares revenue sources to the prior two years as of April 30. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

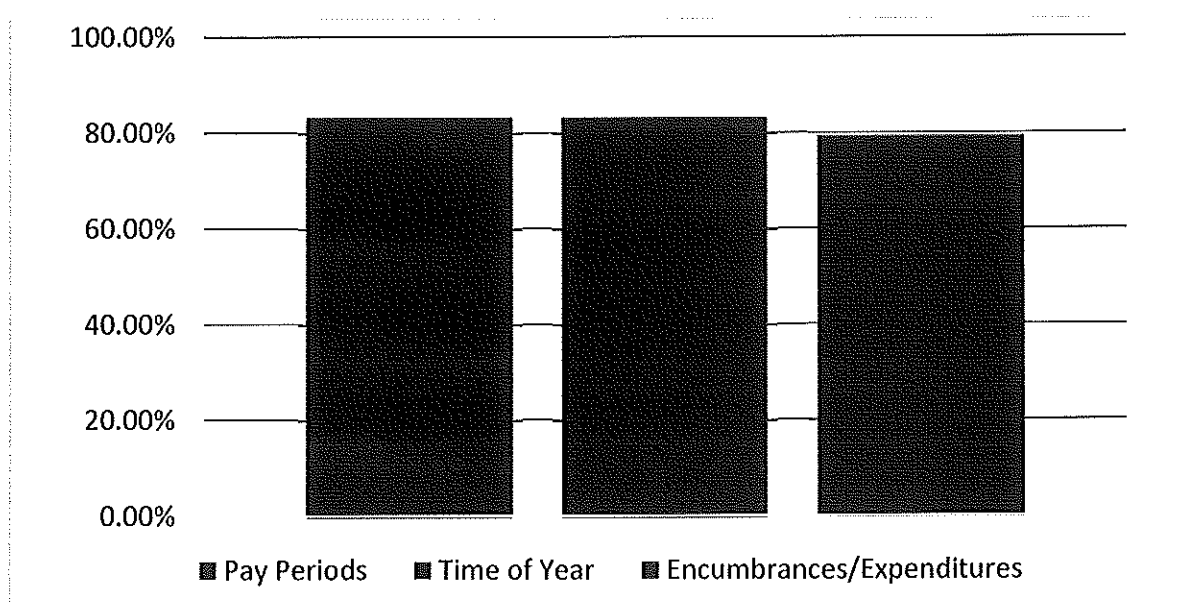
July 1, 2016-April 30, 2017 Financial Report

EXPENDITURES

The fiscal year 2017 adopted General Fund budget for the District is \$72,154,895. This budget, coupled with carryover encumbrances of \$988,614, resulted in a \$73,143,509 General Funds appropriation for FY 2017. The following information is a financial update of the status of this appropriation through April 30, 2017.

Through April 30, 2017 the District has expended \$55,904,062 and has outstanding encumbrances of \$2,084,960. This total of \$57,989,022 reflects 79.28% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is ten months or 83.33% of the fiscal year has passed. Secondly, twenty of twenty-four (20/24), or 83.33% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through April is under the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-April 30, 2017 Financial Report

Figure 4

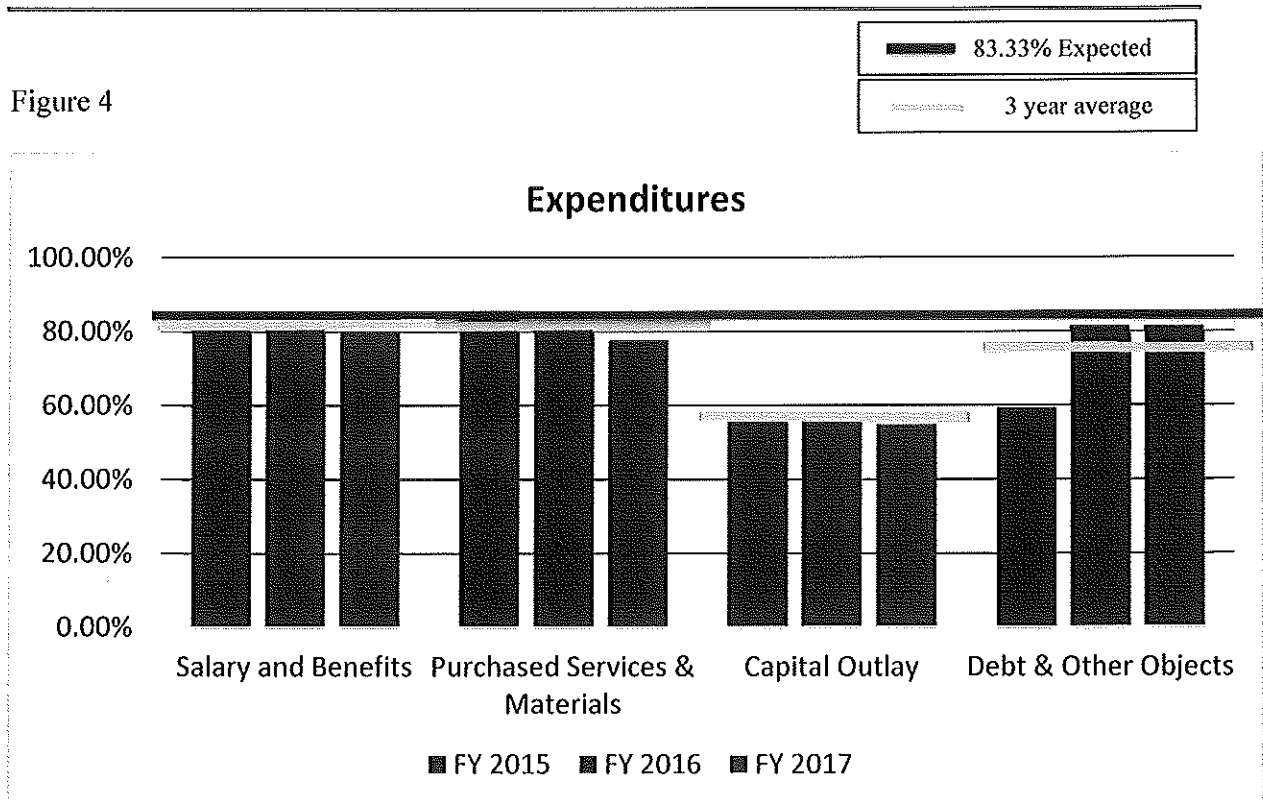
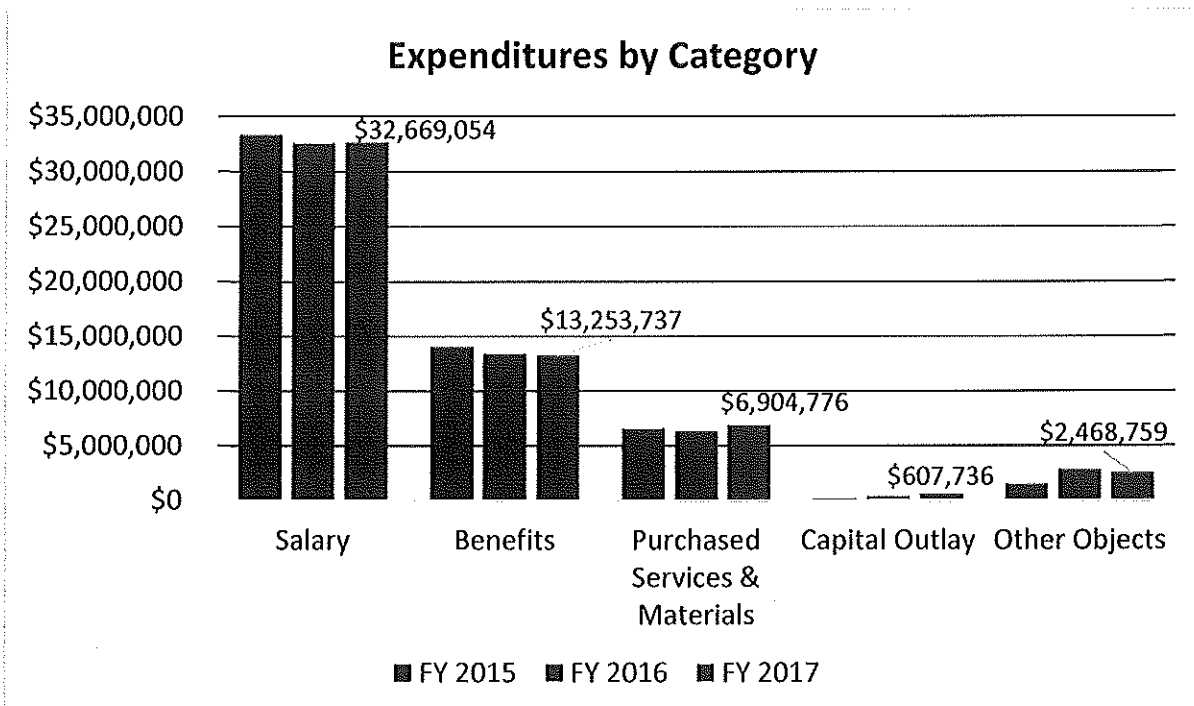


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2016-April 30, 2017 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are on target for this time of year. Salaries are slightly higher than last year for this time of year which is due to the net of negotiated agreements and one less payroll through April compared to prior years. Overall, salaries are trending under budget. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.7 million in April which is slightly higher to the \$1.7 million in March. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums are forecasted to increase 5% in calendar year 2017 from calendar year 2016.

The current year Purchased Services and Materials categories indicate a 77.52% encumbrance/expenditure level for April. This encumbrance/expenditure rate is slightly lower compared to the 81.19% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1.6% of the total General Fund budget indicates a 54.88% encumbrance/expenditure level for April. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of April 30, 2017. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

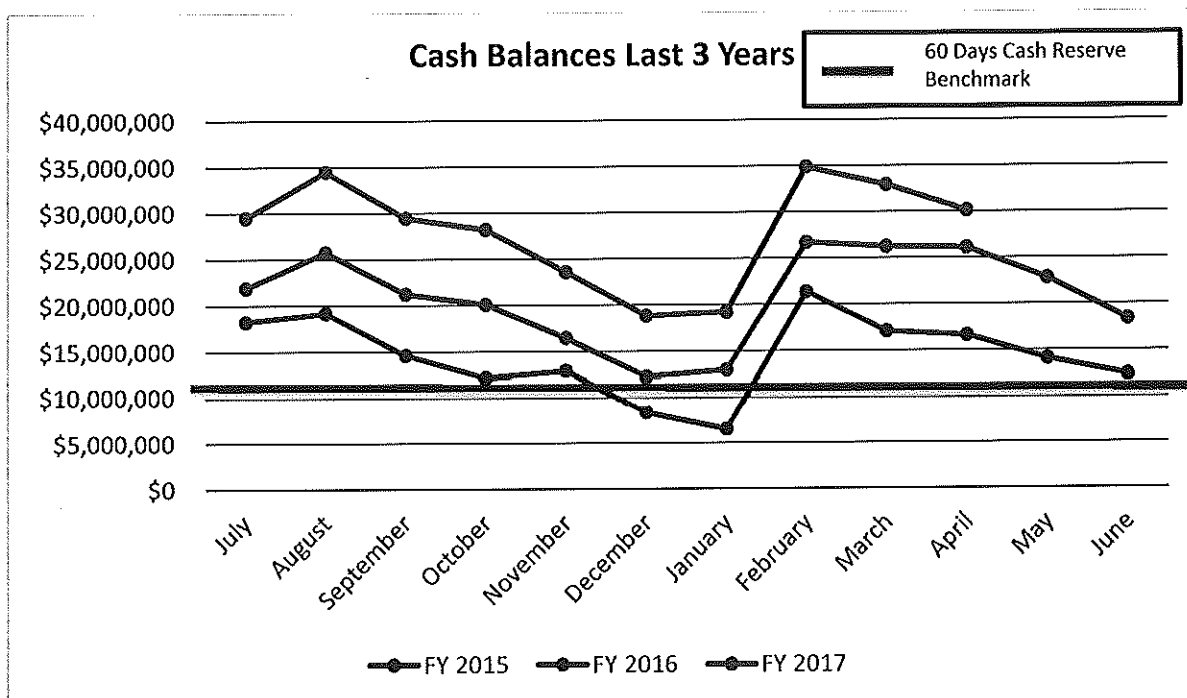
July 1, 2016-April 30, 2017 Financial Report

CASH BALANCES

The cash balance as of April 30, 2017 is \$30,119,014. The unencumbered balance as of April 30, 2017 is \$28,034,054. See Figure 6 for details.

Figure 6

	FY 2017
<i>Beginning Cash Balance</i>	\$ 18,366,730
Total Revenues	67,656,346
Total Expenditures	55,904,062
Revenue Over/(Under) Expenditures	11,752,284
Ending Cash Balance	30,119,014
Encumbrances	2,084,960
<i>Unencumbered Balance</i>	\$ 28,034,054



Strongsville City Schools
Monthly Financial Reports for April, 2017
To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Excellence in Athletics Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures

**April 2015, 2016 & 2017
and Year to Date**

	April 2015	April 2016	April 2017	Monthly Change from Previous Year	Fiscal Year to Date 2015	Fiscal Year to Date 2016	Fiscal Year to Date 2017	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	2,451,201.27	0.00	67,474.76	67,475	47,352,843.02	49,239,219.10	50,402,883.53	1,163,664
Public Utility Personal Property Tax	0.00	0.00	0.00	0	0.00	15,779.95	2,988.39	(12,792)
State Aide - Unrestricted	777,125.59	1,897,300.05	2,586,919.43	689,619	8,323,586.91	9,475,436.83	10,318,470.91	843,034
State Aide - Restricted	6,019.17	4,239.37	7,387.57	3,148	62,504.48	52,605.74	61,685.95	9,080
Property Tax Allocation	7,245.34	3,018,374.86	9,093.07	(3,009,282)	4,918,026.08	7,173,731.02	3,463,706.21	(3,710,025)
All Other Revenues	2,083,548.08	97,301.63	156,572.56	59,271	4,259,833.52	3,259,331.68	3,406,610.75	147,279
Total Revenues	5,325,139.45	5,017,215.91	2,827,447.39	(2,189,769)	64,916,794.01	69,216,104.32	67,656,345.74	(1,559,759)
Expenditures:								
Salaries	3,088,853.48	3,115,275.91	3,328,328.81	213,053	33,320,411.10	32,612,788.97	32,669,054.31	56,265
Benefits	1,578,788.24	1,271,155.75	1,293,082.85	21,927	14,005,092.12	13,410,105.92	13,253,736.93	(156,369)
Purchased Services	508,294.52	613,342.37	391,979.16	(221,363)	5,151,990.38	5,341,131.26	5,344,737.51	3,606
Supplies and Materials	120,114.11	83,413.08	564,828.62	481,416	1,405,535.47	982,527.06	1,560,038.06	577,511
Capital Outlay	26,715.49	28,492.87	3,982.05	(24,511)	176,327.57	347,950.65	607,735.81	259,785
Other Objects	450,034.80	25,881.07	49,953.69	24,073	1,457,984.77	2,790,513.77	2,468,759.11	(321,755)
Total Expenditures	5,772,800.64	5,137,561.05	5,632,155.18	494,594	55,517,341.41	55,485,017.63	55,904,061.73	419,044
Excess of Revenue over (under) Expenditures	(447,661.19)	(120,345.14)	(2,804,707.79)		9,399,452.60	13,731,086.69	11,752,284.01	

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of April 30, 2017

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Balanced Committed / Uncommitted	
							Projected HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	720,394.10	17,462.30	422,006.48	283,098.27	15,289.35	0.00	15,289.35	15,289.35	0.00
Drake Elementary	0.00	306,226.54	8,182.84	9,225.79	0.00	297,000.75	0.00	297,000.75	0.00	297,000.75
Total Demolition and Abatement	978,942.00	1,450,416.34	449,440.84	855,027.97	283,098.27	312,290.10	0.00	312,290.10	15,289.35	297,000.75
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	18,985,615.02	27,020,945.12	228,306.30	159,915.79	159,915.79	0.00	0.00	0.00
Middle School Construction & Demo										
Middle School Construction	46,009,242.00	44,289,588.22	37,610,349.46	43,976,967.52	211,105.15	101,515.55	101,515.55	0.00	0.00	0.00
Center Middle School - Demo	1,073,951.00	816,213.57	7,988.08	782,388.08	33,825.49	0.00	0.00	0.00	0.00	0.00
Board of Education Building - DEMO	47,083,193.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OFCC Projects	74,766,353.00	74,229,085.34	57,053,393.40	72,899,028.69	756,335.21	573,721.44	261,431.34	312,290.10	15,289.35	297,000.75
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
OPS Building	0.00	165,296.00	2,696.24	155,544.49	0.00	9,751.51	0.00	9,751.51	9,751.51	0.00
Total Demolition and Abatement	0.00	375,815.00	7,186.86	160,035.11	0.00	215,779.89	0.00	215,779.89	9,751.51	206,028.38
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,631,175.08	1,611,778.31	1,664,687.51	46,190.80	920,296.77	0.00	920,296.77	0.00	0.00
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.95	2,323,046.95	0.00	6,716.80	0.00	6,716.80	0.00	6,716.80
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,571.47	0.00	551,571.72	0.00	53.75	0.00	53.75	53.75	0.00
Total High School Turf Project	0.00	751,571.47	0.00	751,571.72	0.00	53.75	0.00	53.75	53.75	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	731,661.53	6,815.50	731,661.53	0.00	0.00	0.00	0.00	0.00	0.00
Total Locally Funded Projects	6,233,647.00	7,121,087.66	4,249,928.45	5,932,049.65	46,190.80	1,142,847.21	0.00	1,142,847.21	930,102.03	212,745.18
TOTAL	\$81,000,000.00	\$81,350,173.00	\$61,303,321.85	\$78,831,078.34	\$802,526.01	\$1,716,568.65	\$261,431.34	\$1,455,137.31	\$945,391.38	\$509,745.93
									\$1,455,137.31	

Strongsville City Schools

\$1,700,000 Excellence in Athletics Project

Expenditure History

as of April 30, 2017

Project	Original Budget	Prior Years Expense	Year to Date Expenditure	Life to Date Expenditures	Encumbrances	Unencumbered Balance
High School Turf Project						
Bond Interest - Fund 004	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
Initial Funding - Fund 004	551,571.47	0.00	551,517.72	551,517.72	0.00	53.75
FY 16 Fundraising - Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
Total High School Turf Project	968,338.47	18,729.10	949,555.62	968,284.72	0.00	53.75
Middle School Turf Project						
Initial Funding - Fund 004	\$731,661.53	\$6,815.50	\$724,846.03	\$731,661.53	\$0.00	\$0.00
Total Middle School Turf Project	731,661.53	6,815.50	724,846.03	731,661.53	0.00	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.65	\$1,699,946.25	\$0.00	\$53.75
Fund 004	\$1,483,233.00	\$6,815.50	\$1,476,363.75	\$1,483,179.25	\$0.00	\$53.75
Fund 019	216,767.00	18,729.10	198,037.90	216,767.00	0.00	0.00
TOTAL	\$1,700,000.00	\$25,544.60	\$1,674,401.65	\$1,699,946.25	\$0.00	\$53.75

Date: 05/02/2017
Time: 7:50 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUM (ALL FUNDS) - APR 2017

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
18,366,730.04	2,827,447.39	67,656,345.74	5,632,155.18	55,904,061.73	30,119,014.05	2,084,960.22	28,034,053.83
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,230,835.72	37,405.40	4,105,252.06	50.32	2,910,587.01	6,425,500.77	1,453,231.25	4,972,269.52
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
337,672.10	12,677.74	1,317,041.74	7,790.45	952,844.42	701,869.42	98,354.98	603,514.44
TOTAL FOR Fund 004 - BUILDING:							
20,051,941.41	4,630.39	100,418.33	51,421.26	17,527,756.49	2,624,603.25	802,526.01	1,822,077.24
TOTAL FOR Fund 006 - FOOD SERVICE:							
278,904.71	152,333.97	1,289,448.15	83,040.33	1,472,413.86	95,939.00	354,731.39	258,792.39
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
27,094.86	16,368.20	363,325.07	9,106.23	291,240.90	99,179.03	27,772.29	71,406.74
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
113,324.24	10,892.00	84,220.19	2,352.72	94,332.10	103,212.33	34,386.71	68,825.62
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
158,062.37	11,916.50	95,015.65	5,161.96	98,387.71	154,690.31	15,943.49	138,746.82
TOTAL FOR Fund 019 - OTHER GRANT:							
273,385.49	14,400.89	262,600.91	2,357.71	228,307.89	307,678.51	49,941.71	257,736.80
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,321.22	0.00	72,378.96	0.00	71,752.00	1,948.18	0.00	1,948.18
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
0.00	210.00	5,524.95	0.00	118.75	5,406.20	881.25	4,524.95
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
3,165,806.71	858,315.53	8,319,023.21	487,926.72	7,426,138.17	4,058,691.75	2,312,073.28	1,746,618.47
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
858,117.83	0.00	900,000.00	0.00	891,344.78	866,773.05	0.00	866,773.05
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
133,110.46	45,624.40	154,350.78	6,235.71	86,343.18	201,118.06	13,279.40	187,838.66

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 05/02/2017
Time: 7:50 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - APR 2017

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Page:
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
258,027.73	43,280.65	496,414.39	41,783.59	440,669.76	313,772.36	50,090.04	263,682.32
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
64,544.25	383.58	581,383.59	48,387.21	479,784.13	166,143.71	107,661.41	58,482.30
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
24,300.00	0.00	12,600.00	0.00	24,300.00	12,600.00	0.00	12,600.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	185.00	39,405.75	185.00	39,590.75	185.00-	250.00	435.00-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	2,000.00	18,000.00	2,000.00	20,000.00	2,000.00-	0.00	2,000.00-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
363.02	92,925.53	882,079.39	96,972.86	979,415.27	96,972.86-	49,516.87	146,489.73-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	3,735.79	21,493.54	887.55	22,381.09	887.55-	13,180.55	14,068.10-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
30,090.71-	36,521.45	370,358.50	39,402.39	394,466.24	54,198.45-	10,081.91	64,280.36-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	27,456.96	0.00	29,071.63	1,614.67-	0.00	1,614.67-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
5,732.62	12,316.91	97,030.58	3,994.51	95,600.84	7,162.36	32,249.37	25,087.01-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 05/02/2017
Time: 7:50 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - APR 2017

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(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
49,319,184.07	4,083,405.04	87,271,168.44	6,521,211.70	90,480,908.70	46,109,443.81	7,511,112.13	38,598,331.68

GRAND TOTALS:

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 05/02/17
Time: 8:05 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - APR 2017

Page: 1
(REVSUM)

Account Number		Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND RCPT SCC	SUBJ OU								
001 1111 0000 0000000 000		REAL ESTATE PROPERTY TAX	48,943,766.00	50,402,883.53	67,474.76	27,296,953.23	1,459,117.53-	102.98	
001 1122 0000 0000000 000		TANGIBLE PERSONAL PROPERTY TAX	0.00	2,988.39	0.00	0.00	2,988.39-	0.00	
001 1211 0000 0000000 000		TUITION PARENTS - PRESCHOOL	65,000.00	64,080.00	8,160.00	37,280.00	920.00	98.58	
001 1212 0000 0000000 000		TUITION PARENTS - SUMMER SCHOOL	500.00	0.00	0.00	0.00	500.00	0.00	
001 1219 0000 0000000 000		TUITION - FULL-DAY KINDERGARTEN	235,000.00	267,977.27	300.00-	94,099.81	32,977.27-	114.03	
001 1221 0000 0000000 000		TUITION - SF14	230,000.00	119,999.31	0.00	0.00	110,000.69	52.17	
001 1223 0000 0000000 000		TUITION - SF14-H SPECIAL EDUCATION	75,000.00	53,080.64	0.00	0.00	21,919.36	70.77	
001 1229 0000 0000000 000		EXCESS COST - SF6	0.00	48,320.74	0.00	47,512.59	48,320.74-	0.00	
001 1410 0000 0000000 000		INTEREST - GENERAL FUND	20,000.00	128,360.73	69,536.71	110,225.27	108,360.73-	641.80	
001 1635 0000 0000000 340		SPORTS PAY TO PARTICIPATE - SMS	50,000.00	48,200.00	3,400.00	20,200.00	1,800.00	96.40	
001 1635 0000 0000000 360		SPORTS PAY TO PARTICIPATE - HIGH SCHOOL	150,000.00	179,801.00	9,300.00	58,430.00	29,801.00-	119.87	
001 1710 0000 0000000 000		STUDENT FEES	0.00	511.39	0.00	511.39	511.39-	0.00	
001 1740 0000 0000000 000		PRIOR YEAR STUDENT FEES	100,000.00	32,431.23	2,874.73	11,844.18	67,568.77	32.43	
001 1740 0000 0000000 210		GENERAL ED / TECHNOLOGY FEE - CHAPMAN	0.00	3,675.00	50.00	725.00	3,675.00-	0.00	
001 1740 0000 0000000 225		GENERAL ED / TECHNOLOGY FEE - KINSNER	0.00	10,591.68	100.00	2,425.00	10,591.68-	0.00	
001 1740 0000 0000000 230		GENERAL ED / TECHNOLOGY FEE - MURASKI	0.00	5,112.49	166.66	924.99	5,112.49-	0.00	

Date: 05/02/17
Time: 8:05 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - APR 2017

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(REVSUM)

Account Number			Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1740	0000	0000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER 0.00	4,193.00	100.00	868.00	4,193.00-	0.00
001	1740	0000	0000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY 0.00	4,320.00	225.00	1,475.00	4,320.00-	0.00
001	1740	0000	0000000	340	GENERAL ED / TECHNOLOGY FEE - SMS 0.00	7,230.00	200.00	3,580.00	7,230.00-	0.00
001	1740	0000	0000000	360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	34,518.49	997.50	7,843.49	34,518.49-	0.00
001	1790	0000	0000000	340	ATHLETIC TRAINER FEE-SMS 4,000.00	3,608.00	100.00	1,080.00	392.00	90.20
001	1790	0000	0000000	360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	13,675.00	705.00	3,635.00	1,675.00-	113.96
001	1820	0000	0000000	000	GENERAL FUND - DONATIONS 1,000.00	31.47	6.94	9.87	968.53	3.15
001	1832	0000	0000000	000	SERVICE - OTHER DISTRICTS 21,000.00	23,225.14	0.00	23,225.14	2,225.14-	110.60
001	1833	0000	0000000	000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	7,343.61	1,194.86	3,456.50	3,343.61-	183.59
001	1851	0000	0000000	000	VENDING MACHINE COMMISSION 3,000.00	2,002.29	0.00	531.38	997.71	66.74
001	1852	0000	0000000	000	TELEPHONE/CELL TOWER COMMISSIONS 36,500.00	35,334.47	3,473.47	19,209.43	1,165.53	96.81
001	1890	0000	0000000	000	MISCELLANEOUS REVENUE 20,000.00	31,019.55	9,404.18	13,898.34	11,019.55-	155.10
001	1932	0000	0000000	000	COMPENSATION FOR LOSS OF ASSETS 1,000.00	0.00	0.00	0.00	1,000.00	0.00
001	1933	0000	0000000	000	SALE OF PERSONAL PROPERTY 15,000.00	31,930.87	7,920.24	8,055.67	16,930.87-	212.87
001	2400	0000	0000000	000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,100,000.00	2,107,444.14	0.00	1,070,473.99	7,444.14-	100.35
001	3110	0000	0000000	000	BASIC STATE AID - MONTHLY FOUNDATION 11,747,250.00	10,048,884.88	2,586,919.43	4,960,144.75	1,698,365.12	85.54

Date: 05/02/17
Time: 8:05 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - APR 2017

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(REVSUM)

EXHIBIT A
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Account Number	FND	RCPT	SCC	SUBJ	OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3131 0000 000000 000						STATE ROLLBACK PAYMENTS 4,904,008.00	2,458,640.94	8,088.00	8,088.00	8,088.00	2,445,367.06	50.14
001 3132 0000 000000 000						STATE HOMESTEAD EXEMPTION PAYMENTS 1,142,405.00	576,349.06	1,005.07	1,005.07	1,005.07	566,055.94	50.45
001 3135 0000 000000 000						TANGIBLE PERSONAL PROPERTY TAX LOSS 861,825.00	428,716.21	0.00	0.00	0.00	433,108.79	49.75
001 3190 0000 000000 000						MISC UNRESTRICTED FUNDS 274,380.00	269,586.03	0.00	0.00	129,392.64	4,793.97	98.25
001 3211 0000 000000 000						ECON. DISAD. FUNDING 45,137.00	41,226.46	4,598.96	4,598.96	17,836.56	3,910.54	91.34
001 3219 0000 000000 000						CAREER TECH EDUCATION FUNDING 17,757.00	20,459.49	2,788.61	2,788.61	11,686.64	2,702.49	115.22
001 3300 0000 000000 000						CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
001 4120 0000 000000 000						FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 115,000.00	84,406.92	28,247.49	28,247.49	68,423.76	30,593.08	73.40
001 4210 0000 220000 360						JROTC INSTRUCTOR SUPPLEMENT - SHS 0.00	43,327.71	6,015.82	6,015.82	23,613.43	43,327.71	0.00
001 5300 0000 000000 000						REFUND OF PRIOR YEAR'S EXPENDITURE 7,000.00	10,858.61	4,693.96	4,693.96	4,693.96	3,858.61	155.12
*****TOTAL FOR FUND 001 (GENERAL):												
Ex Tr/Ad						71,451,528.00	67,656,345.74	2,827,447.39	2,827,447.39	34,063,358.08	3,795,182.26	94.69
In Tr/Ad						71,451,528.00	67,656,345.74	2,827,447.39	2,827,447.39	34,063,358.08	3,795,182.26	94.69
002 1111 0000 000000 000						BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,766,355.00	3,833,502.37	52,973.50	52,973.50	2,053,995.75	67,147.37	101.78
002 1122 0000 000000 000						BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 0.00	115.26	0.00	0.00	0.00	115.26	0.00
002 1410 0000 000000 000						BOND RETIREMENT - INTEREST 5,000.00	27,069.56	14,834.75	14,834.75	23,162.29	22,069.56	541.39
002 3131 0000 000000 000						BOND RETIREMENT STATE ROLLBACK PAYMENTS 400,000.00	198,122.64	652.30	652.30	652.30	201,877.36	49.53

Date: 05/02/17
Time: 8:05 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - APR 2017

Page: 4
(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
002 3132 0000 0000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 100,000.00		46,442.23	81.05	81.05	53,557.77	46.44
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad		4,271,355.00	4,105,252.06	37,405.40-	2,077,891.39	166,102.94	96.11
In Tr/Ad		4,271,355.00	4,105,252.06	37,405.40-	2,077,891.39	166,102.94	96.11
003 1122 0000 0000000 000	PERM. IMP. - PERSONAL PROPERTY 0.00		38.42	0.00	0.00	38.42-	0.00
003 1190 0000 0000000 000	PERM. IMP. - TAXES 1,041,652.00		1,047,487.10	14,501.26-	560,683.52	5,835.10-	100.56
003 1410 0000 0000000 000	PERM. IMP. - INTEREST 150.00		3,209.15	1,620.43	2,715.41	3,059.15-	0.00
003 1931 9002 0000000 000	SALE OF REAL PROPERTY 200,000.00		198,516.25	0.00	0.00	1,483.75	99.26
003 3131 0000 0000000 000	PERM. IMP. - STATE ROLLEACKS 98,000.00		54,918.01	180.64	180.64	43,081.99	56.04
003 3132 0000 0000000 000	PERM. IMP. - HOMESTEAD 27,500.00		12,872.81	22.45	22.45	14,627.19	46.81
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
Ex Tr/Ad		1,367,302.00	1,317,041.74	12,677.74-	563,602.02	50,260.26	96.32
In Tr/Ad		1,367,302.00	1,317,041.74	12,677.74-	563,602.02	50,260.26	96.32
*****GRAND TOTALS:							
Ex Tr/Ad		77,090,185.00	73,078,639.54	2,777,364.25	36,704,851.49	4,011,545.46	94.80
In Tr/Ad		77,090,185.00	73,078,639.54	2,777,364.25	36,704,851.49	4,011,545.46	94.80

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF APRIL 2017

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,503,518.28	-
US BANK FIELD TURF DONATION ACCOUNT	109,538.56	\$ 0.89
US BANK CP SWEEP	13,838,694.60	1,203.03
ARBITERPAY ACCOUNT	902.80	-
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	2,137,261.51	1,725.52
STAR OHIO - CONSTRUCTION - 32704	1,674,021.07	737.74
STAR OHIO - MS RETAINAGE - 75808	-	-
UBS AG INVESTMENTS	950,582.18	3,892.65
MEEDER INVESTMENTS	20,122,844.92	83,446.92
ACCOUNT BALANCE / INTEREST	<u>\$ 46,337,363.92</u>	<u>\$ 91,006.75</u>

=====

	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 30,049,477.34	\$ 69,536.71
BOND RETIREMENT (002)		
Bond Retirement (Old)	6,410,666.02	14,834.75
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	700,248.99	1,620.43
CONSTRUCTION (004)	2,619,972.86	4,630.39
FIELD TURF DONATION (019)	109,537.67	0.89
AUXILIARY (401)		
Auxiliary - SJJ	159,070.27	368.10
Auxiliary - LCR	4,766.84	11.03
Auxiliary - CP	1,923.02	4.45
	<u>\$ 40,055,663.01</u>	<u>\$ 91,006.75</u>

Current Fund Balance
from EOM FINSUMM

Date: 05/02/17
Time: 7:38 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ IDIG
G/F BUDGET SUMMARY - APRIL 2017

Page: 1
(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ IDIG 100 (PERSONAL SERVICES - SALARIES):							
40,452,770.11	0.00	40,452,770.11	32,669,054.31	3,328,328.81	0.00	7,783,715.80	80.76
*****TOTAL FOR OBJ IDIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
16,939,173.63	6,763.63	16,945,937.26	13,253,736.93	1,293,082.85	11,110.34	3,681,089.99	78.28
*****TOTAL FOR OBJ IDIG 400 (PURCHASED SERVICES):							
8,482,059.74	536,735.25	9,018,794.99	5,344,737.51	391,979.16	1,520,547.54	2,153,509.94	76.12
*****TOTAL FOR OBJ IDIG 500 (SUPPLIES AND MATERIALS):							
2,167,097.68	196,573.59	2,363,671.27	1,560,038.06	564,828.62	398,097.70	405,535.51	82.84
*****TOTAL FOR OBJ IDIG 600 (CAPITAL OUTLAY):							
967,138.88	244,298.33	1,211,437.21	607,735.81	3,982.05	57,147.38	546,554.02	54.88
*****TOTAL FOR OBJ IDIG 800 (MISCELLANEOUS OBJECTS):							
1,912,154.55	4,243.64	1,916,398.19	1,568,759.11	49,953.69	98,057.26	249,581.82	86.98
*****TOTAL FOR OBJ IDIG 900 (OTHER USES OF FUNDS):							
1,234,500.00	0.00	1,234,500.00	900,000.00	0.00	0.00	334,500.00	72.90
*****GRAND TOTALS:							
72,154,894.59	988,614.44	73,143,509.03	55,904,061.73	5,632,155.18	2,084,960.22	15,154,487.08	79.28

FYTD	Prior FY Carryover	FYTD	FYTD	MTD	Current	FYTD Unenc	FYTD
Appropriated	Encumbrances	Expendable	Actual Expenditures	Actual Expenditures	Encumbrances + Requis Amt	Balance less Requis Amt	Percent Exp/Enc
*****TOTAL FOR FUND 001 (GENERAL) :							
72,154,894.59	988,614.44	73,143,509.03	55,904,061.73	5,632,155.18	2,132,314.36	15,107,132.94	79.35
*****TOTAL FOR FUND 002 (BOND RETIREMENT) :							
4,360,362.50	200.00	4,360,562.50	2,910,587.01	50.32	1,453,231.25	3,255.76-	100.07
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT) :							
1,336,318.76	77,224.67	1,413,543.43	952,844.42	7,790.45	98,354.98	362,344.03	74.37
*****TOTAL FOR FUND 004 (BUILDING) :							
3,229,271.53	16,817,579.62	20,046,851.15	17,527,756.49	51,421.26	802,526.01	1,716,568.65	91.44
*****TOTAL FOR FUND 006 (FOOD SERVICE) :							
1,905,256.27	19,514.21	1,924,770.48	1,472,413.86	83,040.33	354,731.39	97,625.23	94.93
*****TOTAL FOR FUND 009 (UNIFORM SCHOOL SUPPLIES) :							
436,785.79	0.00	436,785.79	291,240.90	9,106.23	30,021.47	115,523.42	73.55
*****TOTAL FOR FUND 014 (ROTARY-INTERNAL SERVICES) :							
231,582.24	10,023.80	241,606.04	94,332.10	2,352.72	35,886.71	111,387.23	53.90
*****TOTAL FOR FUND 018 (PUBLIC SCHOOL SUPPORT) :							
284,758.17	1,131.13	285,889.30	98,387.71	5,161.96	16,017.68	171,483.91	40.02
*****TOTAL FOR FUND 019 (OTHER GRANT) :							
291,962.38	220,014.90	511,977.28	228,307.89	2,357.71	49,941.71	233,727.68	54.35
*****TOTAL FOR FUND 020 (SPECIAL ENTERPRISE FUND) : 0.00							
			0.00	0.00	0.00	0.00	0.00

Date: 05/02/17
Time: 7:38 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - APR 2017

Page: 2
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
151,000.00	0.00	151,000.00	71,752.00	0.00	10,000.00	69,248.00	54.14
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
6,000.00	0.00	6,000.00	118.75	0.00	881.25	5,000.00	16.67
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,002,500.00	0.00	10,002,500.00	7,426,138.17	487,926.72	2,312,073.28	264,288.55	97.36
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
995,000.00	0.00	995,000.00	891,344.78	0.00	0.00	103,655.22	89.58
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
373,778.75	0.00	373,778.75	86,343.18	6,235.71	15,544.40	271,891.17	27.26
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
906,256.47	17,503.24	923,759.71	440,669.76	41,783.59	51,840.04	431,249.91	53.32
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
610,803.14	34,674.81	645,477.95	479,784.13	48,387.21	107,661.41	58,032.41	91.01
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
36,900.00	0.00	36,900.00	24,300.00	0.00	0.00	12,600.00	65.85

Date: 05/02/17
Time: 7:38 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - APR 2017

Page: 3
(APFSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
50,919.00	1,393.00	52,312.00	39,590.75	185.00	250.00	12,471.25	76.16
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
28,000.00	0.00	28,000.00	20,000.00	2,000.00	0.00	8,000.00	71.43
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,277,713.62	15,327.80	1,293,041.42	979,415.27	96,972.86	49,516.87	264,109.28	79.57
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
72,490.52	10,213.95	82,704.47	22,381.09	887.55	13,180.55	47,142.83	43.00
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
658,792.70	5,763.10	664,555.80	394,466.24	39,402.39	10,081.91	260,007.65	60.87
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
30,396.63	0.00	30,396.63	29,071.63	0.00	0.00	1,325.00	95.64
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
161,335.89	5,015.70	166,351.59	95,600.84	3,994.51	32,249.37	38,501.38	76.86
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****GRAND TOTALS:							
99,593,078.95	18,224,194.37	117,817,273.32	90,480,908.70	6,521,211.70	7,576,304.64	19,760,059.98	83.23

Strongsville City Schools Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
Revenue:								
1.010 - General Property Tax (Real Estate)	46,857,239	44,969,504	47,132,420	47,710,195	47,480,955	47,417,159	47,503,513	47,463,357
1.020 - Public Utility Personal Property	2,325,044	2,487,339	2,629,579	2,728,201	2,783,740	2,811,577	2,825,557	2,825,557
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-In-Aid	9,920,308	9,932,508	11,052,774	11,931,102	9,865,295	9,401,298	8,938,508	8,935,377
1.040 - Restricted Grants-In-Aid	42,076	69,999	60,887	71,695	66,051	65,027	64,046	63,288
1.045 - Restricted Federal Grants-In-Aid - SFSP	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	9,735,080	9,766,953	8,305,124	6,936,384	6,121,365	6,160,929	6,185,238	6,185,238
1.060 - All Other Operating Revenues	2,842,879	4,318,754	3,604,535	3,711,014	3,547,358	3,522,358	3,517,358	3,517,358
1.070 - Total Revenue	71,722,626	71,545,057	72,785,319	73,088,591	69,864,764	69,378,348	69,034,219	68,990,175
Other Financing Sources:								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	52,583	47,582	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	-	-	-	-	-
2.060 - All Other Financing Sources	145,519	258,418	97,239	30,176	22,000	22,000	22,000	22,000
2.070 - Total Other Financing Sources	198,102	306,000	97,239	30,176	22,000	22,000	22,000	22,000
2.080 - Total Revenues and Other Financing Sources	71,920,728	71,851,057	72,882,558	73,118,767	69,886,764	69,400,348	69,056,219	69,012,175
Expenditures:								
3.010 - Personnel Services	38,353,933	39,530,009	38,962,973	39,396,873	41,212,955	41,766,987	42,445,092	43,116,320
3.020 - Employees' Retirement/Insurance Benefits	16,863,021	16,707,172	16,229,383	16,028,039	17,171,727	18,141,896	19,103,666	20,414,921
3.030 - Purchased Services	5,653,625	6,174,920	6,562,467	8,130,289	8,371,258	8,577,358	8,788,225	9,003,086
3.040 - Supplies and Materials	1,785,647	2,026,609	1,716,053	2,251,457	2,465,544	2,401,644	2,401,644	2,401,644
3.050 - Capital Outlay	409,094	339,568	413,174	971,720	1,044,503	1,044,503	1,044,503	1,044,503
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 - Principal-All Years	516,901	356,284	374,604	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	343,554	358,164	373,468	389,497	368,745
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	216,477	196,754	180,209	163,274	146,828	129,669	111,928	92,176
4.300 - Other Objects	1,305,212	1,066,411	1,316,532	1,400,759	1,313,187	1,324,755	1,341,027	1,357,061
4.500 - Total Expenditures	65,103,910	66,397,727	65,755,395	68,685,965	72,084,166	73,760,280	75,625,582	77,798,456
Other Financing Uses								
5.010 - Operating Transfers-Out	3,356,404	313,617	1,117,624	1,234,500	1,222,835	1,131,147	1,039,434	1,038,697
5.020 - Advances-Out	-	-	-	-	-	-	-	-
5.030 - All Other Financing Uses	2,472	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	3,358,876	313,617	1,117,624	1,234,500	1,222,835	1,131,147	1,039,434	1,038,697
5.050 - Total Expenditures and Other Financing Uses	68,462,786	66,711,344	66,873,019	69,920,465	73,307,001	74,891,427	76,665,016	78,837,153
Excess of Rev & Other Financing Uses Over (Under)								
6.010 - Expenditures and Other Financing Uses	3,457,942	5,139,713	6,009,539	3,198,302	(3,420,237)	(5,491,079)	(7,608,797)	(9,824,978)
Cash Balance July 1 - Excluding Proposed Renewal/								
7.010 - Replacement and New Levies	3,759,536	7,217,478	12,357,191	18,366,730	21,565,032	18,144,794	12,653,716	5,044,919
7.020 - Cash Balance June 30	7,217,478	12,357,191	18,366,730	21,565,032	18,144,794	12,653,716	5,044,919	(4,780,059)
8.010 - Estimated Encumbrances June 30	763,796	1,092,092	988,614	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Reservations of Fund Balance:								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
10.010 - of Appropriations	6,453,682	11,265,099	17,378,116	20,465,032	17,044,794	11,553,716	3,944,919	(5,880,059)
Rev from Replacement/Renewal Levies								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
12.010 - of Contracts, Salary and Other Obligations	6,453,682	11,265,099	17,378,116	20,465,032	17,044,794	11,553,716	3,944,919	(5,880,059)
Revenue from New Levies								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	6,453,682	11,265,099	17,378,116	20,465,032	17,044,794	11,553,716	3,944,919	(5,880,059)
ADM Forecasts								
20.010 - Kindergarten	-	-	-	304	323	327	317	328
20.015 - Grades 1-12	-	-	-	5,078	4,912	4,797	4,694	4,605



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STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES



FIVE YEAR FINANCIAL FORECAST

AND

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

MAY 2017 UPDATE

**STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

NOTE 1 NATURE AND PURPOSE OF PRESENTATION

This financial projection presents, in accordance with mandates of Ohio Law, the expected revenues, expenditures, and fund balance of the General Fund of the Strongsville City School District (the "District") for each of the fiscal years ending June 30, 2017 through June 30, 2021, with historical data presented for the fiscal years ended June 30, 2014, 2015, and 2016.

This forecast includes the impact on the State bi-annual budget for that was approved for fiscal years 2016 and 2017.

The assumptions disclosed herein are those that the District believes are significant to the projection. However, because circumstances and conditions assumed in projections frequently do not occur as expected, and are based on information existing at the time projections are prepared, there will usually be differences between projected and actual results.

A Basis of Accounting

This financial projection has been prepared on the cash receipts and disbursements basis, which is the required basis of accounting used for budgetary purposes. Under this system, revenues are recognized when received rather than when earned, and expenditures are recognized when paid rather than when the obligation is incurred. Under Ohio Law, the District is also required to encumber legally binding expenditure commitments and to make appropriations for the expenditure and commitment of funds.

B Fund Accounting

The District maintains its accounts in accordance with the principals of "fund accounting". Fund accounting is used by governmental entities, such as school districts, to report financial position and the results of operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain district functions and activities. The transactions of each fund are reflected in a self-balancing group of accounts, which presents an accounting entity that stands separate from the activities reported in other funds.

The forecast includes revenue and expenditure estimates for the general operating fund of the District (Fund 001).

NOTE 2 REVENUE ASSUMPTIONS

The District's primary sources of revenue are from the levying of property taxes on real property located within the District boundaries and the State of Ohio through the State Foundation program. The following provides information with respect to the revenue categories.

STRONGSVILLE CITY SCHOOL DISTRICT **SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

A PROPERTY TAXES **LINE 1.010, 1.020 AND 1.050**

Property taxes, which are levied and assessed on a calendar year basis, include amounts levied against all real and public utility property in the school district.

The real property tax base is the taxable (assessed) value of land and buildings. The taxable value is 35% of true (market) value. Under state law, real property is reappraised every six years and property values are updated in the third year following each sexennial reappraisal.

In 1976, the Ohio General Assembly passed HB 920. This law provides real property owners tax credits equal to any increase caused by an increase in value of all real property as a result of reappraisal. This does not apply to inside non-voted millage. In effect, HB 920 removes inflationary revenue growth from the applicable real property by requiring an adjustment to the voted millage rate, thereby resulting in a lower effective millage rate.

HB 66 made provision to replace revenue lost due to the phase out of the Tangible Personal Property Tax. In FY 15, the District received \$3.6 million in Tangible Personal Property Tax hold harmless. In the most recent bi-annual budget, the Tangible Personal Property Tax will be phased out by \$1.4 million in FY 16, and additional phase out of \$1.4 million in FY 17 for a combine loss through FY 17 of \$2.8 million. In FY 18 the remaining \$800k will be phased out for a total reduction of funding of \$3.6 million each year in the years FY 18-20. The District will be held harmless for the FY 16 \$1.4 million reduction through a supplement through the State Foundation. For FY 17, the District will be held harmless for \$2.2 million of the \$2.8 million reduction through a supplement through the State Foundation. The net FY 17 reduction in Tangible Personal Property tax is \$600k, while the remaining \$3.0 million will be completely reduce in FY 18-20.

The forecast assumes the property tax collection rate and split as follows:

Residential Collection Rate	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 Forecasted	FY 17 Actual	FY 18 Forecast	FY 19 Forecast	FY 20 Forecast	FY 21 Forecast
2nd Half CY Collection %		97.28%	98.27%	97.65%	98.18%	98.36%	98.36%	98.50%	98.00%	98.00%	98.00%
1st Half CY Collection %	97.28%	98.27%	97.65%	98.18%	98.36%	98.00%	98.50%	98.00%	98.00%	98.00%	98.00%

Residential Collection Split	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 Forecasted	FY 17 Actual	FY 18 Forecast	FY 19 Forecast	FY 20 Forecast	FY 21 Forecast
2nd Half CY Collection %		47.23%	47.33%	47.32%	47.12%	47.31%	47.31%	47.17%	47.25%	47.25%	47.25%
1st Half CY Collection %	52.77%	52.67%	52.68%	52.88%	52.69%	52.75%	52.83%	52.75%	52.75%	52.75%	52.75%

Commercial Collection Rate	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 Forecasted	FY 17 Actual	FY 18 Forecast	FY 19 Forecast	FY 20 Forecast	FY 21 Forecast
2nd Half CY Collection %		94.63%	92.97%	95.09%	89.38%	97.34%	97.34%	98.50%	95.71%	95.71%	95.71%
1st Half CY Collection %	94.63%	92.97%	95.09%	89.38%	97.34%	93.88%	98.50%	95.71%	95.71%	95.71%	95.71%

Commercial Collection Rate	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 Forecasted	FY 17 Actual	FY 18 Forecast	FY 19 Forecast	FY 20 Forecast	FY 21 Forecast
2nd Half CY Collection %		52.23%	51.94%	46.54%	51.19%	46.84%	46.84%	46.85%	46.85%	46.85%	46.85%
1st Half CY Collection %	46.77%	48.06%	53.46%	48.81%	53.16%	49.00%	53.15%	53.15%	53.15%	53.15%	53.15%

STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

The Ohio Revised Code and Ohio Administrative Code mandate Cuyahoga County to conduct a re-appraisal every six years, an update every three years and annual valuation of improvements based upon building permits received from each city annually. The last re-appraisal was in 2012 and the triennial update was completed in 2015. All property values were updated for the 2016 collection year, which resulted in a 1.7% increase in values. The forecast assumes the following property valuations:

Fiscal Year	Residential	Commercial	Public Utility	Total
CY 14 Actual	\$1,042,936,430	\$341,829,830	\$31,584,330	\$1,416,350,590
CY 15 Actual	\$1,049,626,620	\$334,780,730	\$33,230,900	\$1,417,638,250
CY 16 Actual	\$1,085,544,980	\$327,009,910	\$34,026,660	\$1,446,581,550
CY 17 Actual	\$1,099,063,440	\$331,059,270	\$36,099,090	\$1,466,221,800
CY 18 Forecast	\$1,104,555,202	\$325,780,001	\$36,460,081	\$1,466,795,284
CY 19 Forecast	\$1,132,151,306	\$313,831,299	\$36,824,682	\$1,482,807,287
CY 20 Forecast	\$1,132,151,306	\$313,831,299	\$36,824,682	\$1,482,807,287
CY 21 Forecast	\$1,132,151,306	\$307,307,680	\$36,824,682	\$1,476,283,668

State law grants tax relief to property owners (property tax rollbacks) in the form of a 10% reduction in real property tax bills. In addition, a 2.5% rollback is granted for owner occupied homesteads (total of 12.5%). The State reimburses school districts for the loss of real property taxes as a result of the rollback provision.

The prior budget bill (HB 119) included a significant property tax reduction for senior citizens. This Homestead Exemption will allow senior citizen homeowners and permanently/totally disabled homeowners, regardless of income, to withhold \$25,000 of market value of their owner occupied home from property taxes.

In November 2016 residents renewed a 5 year 6 mill levy with collection beginning January 2018. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
General Property Tax (Real Estate)	\$ 50,438,396	\$ 50,264,695	\$ 50,228,736	\$ 50,329,070	\$ 50,288,914
Property Tax Allocation:					
Property Tax Rollbacks	6,078,952	6,121,365	6,160,929	6,185,238	6,185,238
Tangible Personal Property	857,432	-	-	-	-
Total Tax Allocation	6,936,384	6,121,365	6,160,929	6,185,238	6,185,238
Total Tax Related Revenue	\$ 57,374,780	\$ 56,386,060	\$ 56,389,665	\$ 56,514,308	\$ 56,474,152

B UNRESTRICTED/RESTRICTED STATE GRANTS-IN AID LINE 1.035, 1.040

This component of the financial forecast includes the State Foundation Program.

HB 59 has replaced the prior funding formulas, the bridge formula and the Ohio Evidence Based Funding Model. Under the current version of HB 59, calculations include funding for both the District and Charter School students. HB 59 mandates that all school districts pay tuition for all

STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

students who reside in the District and attend a charter school. The District's charter school tuition payment is reflected in line 3.030 (Purchased Services) of the forecast.

For FY 16, the District will be held harmless for the \$1.4 million tangible personal property tax phase out which will be a supplement through the State Foundation Program.

For FY 17, the District will be held harmless for the \$2.2 million tangible personal property tax phase out which will be a supplement through the State Foundation Program.

The following are the estimated unrestricted/restricted state grants-in aid assumed in this five year forecast. It assumes that the district is on the "state guarantee" for FY17 – FY21. It is also assumed that a portion of the "state guarantee" will be phased out based on the current Governors budget proposal. A reduction of 5% or \$462,344 in fiscal years 2018 and 2019, compared to fiscal year 2017, and another reduction of 5% or \$458,123 in fiscal years 2020 and 2021, from fiscal 2019. For fiscal year 2017, the District's guarantee amount is \$3.5 million.

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Unrestricted State Funding	\$11,663,672	\$9,604,144	\$9,145,672	\$8,688,531	\$8,689,288
Casino Receipts	269,586	261,151	255,626	249,977	246,089
Restricted State Funding	71,695	66,051	65,027	64,046	63,288
Total State Foundation	\$12,004,953	\$9,931,346	\$9,466,325	\$9,002,554	\$8,998,665

C ALL OTHER REVENUE
Line 1.060

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Payments in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF)	\$2,107,444	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Tuition - Prek, Full Day Kindergarten	376,257	350,000	350,000	350,000	350,000
Tuition - Court Placed	319,530	310,000	310,000	310,000	310,000
Dues and Fees	343,711	326,000	326,000	326,000	326,000
Catastrophic Aid	150,000	150,000	150,000	150,000	150,000
Interest Income	70,830	50,000	25,000	20,000	20,000
All Other	373,418	283,358	283,358	283,358	283,358
Total Other Revenue	\$3,741,190	\$3,569,358	\$3,544,358	\$3,539,358	\$3,539,358

- Payment in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF) is the largest source of other revenue.
- Tuition is collected for the Preschool program, Full Day Kindergarten, and Summer School.
- Tuition is collected from other districts for students that are placed in the District by the court system in foster homes with Strongsville residents.
- Dues and Fees are collected for pay to participate and other fees.
- Catastrophic Aid is a supplemental payment to districts for special education students. This reimbursement is available to the financially responsible district for any child whose educational and related expenses exceed certain limits.

**STRONGSVILLE CITY SCHOOL DISTRICT
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NOTE 3 EXPENDITURE ASSUMPTIONS

**A PERSONAL SERVICES – SALARIES AND WAGES
LINE 3.010**

The District reached a three year agreement with the SEA union effective August 1, 2016 through July 31, 2019. The District reached a three year agreement with the OAPSE union effective July 1, 2014 through June 30, 2017.

Staffing assumptions (General Fund):

FY 17 – 655

FY 18 – 657

FY 19 – 644

FY 20 – 644

FY 21 – 644

Since 2009, there are 206 less positions compared to FY 2017, a 23% decline which is keeping pace with declining enrollment. If enrollment decline continues, the School District projects to reduce 13 positions in FY 2019. In fiscal year 2018, the School District will be increasing by two positions, a kindergarten teachers and a 1st grade teacher to due to recent increased enrollment in those grades. Below is a summary of staffing changes included in the forecast:

FY 16 – Less 20 positions

FY 17 – Less 17 positions

FY 18 – Add 2 positions

FY 19 - Less 13 positions

If possible, the District will make the reductions with the retirement of current staff, prior to any reductions in force.

The forecast assumes the stated reduction of position along with any step and column increases.

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Personal Services					
Salaries and Wages	\$39,396,873	\$41,212,955	\$41,766,987	\$42,445,092	\$43,116,320

**B FRINGE BENEFITS
Line 3.020**

This component of the financial forecast includes the following items:

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Employee Insurance Benefits	\$8,785,627	\$9,656,804	\$10,330,997	\$11,380,644	\$12,579,772
Medicare	543,966	600,095	608,128	617,961	627,694
Worker's Compensation	393,053	469,814	472,112	475,126	478,105
State Teacher/ State Employees Retirement Benefits	6,234,105	6,415,014	6,499,158	6,599,935	6,699,350
Other Benefits	71,288	30,000	231,501	30,000	30,000
	<u>\$16,028,039</u>	<u>\$17,171,727</u>	<u>\$18,141,896</u>	<u>\$19,103,666</u>	<u>\$20,414,921</u>

**STRONGSVILLE CITY SCHOOL DISTRICT
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- (1) Health care costs are based on estimated staffing levels. Health care rates increased by 3% in FY 16 and 5% in FY 17. For FY 18-21, health care rates are projected to increase 10% each year. Health care rates are based on projections provided by the DS Benefits Group which are in line to industry standards..

During FY 14, the District switched to a fully insured health care plan. Since the switch, the District has saved \$2.8 million through fiscal year 2016 by being on a self-funded plan compared to a fully insured plan.

- (2) The projection assumes the State's mandated retirement contribution rate of 14% will not change during the forecast period.
- (3) See staffing levels under personnel services.
- (4) Increase to Workers Compensation is due to increase claims in recent years. The increase from FY 17 to FY 18 is based on FY 17 reported claims and projections.
- (5) Medicare costs are projected to remain constant over the forecast period.

C PURCHASED SERVICES
Line 3.030

This component of the financial forecast includes the following items:

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Charter School Tuition	\$749,938	\$850,000	\$850,000	\$850,000	\$850,000
College Credit Plus	303,372	299,367	299,367	299,367	299,367
Out of District Tuition	1,887,461	2,141,390	2,241,390	2,341,390	2,441,390
Utilities	1,702,117	1,830,400	1,903,616	1,979,760	2,058,951
Other Purchased Services	3,487,401	3,250,101	3,282,985	3,317,708	3,353,378
	<u>\$8,130,289</u>	<u>\$8,371,258</u>	<u>\$8,577,358</u>	<u>\$8,788,225</u>	<u>\$9,003,086</u>

- (1) Under HB 59, charter school students are counted (for State Foundation Funding Calculations) in the District of residence. Strongsville City School District charter school tuition payment is reflected in line 3.030 (purchased services) of the forecast.
- (2) Out of District Tuition costs are based on budgeted projections. For the College Credit Plus program, these payments are currently made a year in arrears. For the upcoming school year, The Ohio Department of Education is going to be making the payments for the current year, so there will be an additional payment in FY 17 to be caught up. Also there has been additional 25% increase in participation in the program from FY 15 to FY 16 and currently an additional 20% increase in students are registered for the upcoming school year, FY 17.
- (3) Utility costs are based on current payments and historical increases.
- (4) Other purchased service accounts include allocations for contract student transportation, maintenance, telephone services, postage, printing, school bus lease payments, outside legal fees, and other related items.

**STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

**D SUPPLIES, MATERIALS AND TEXTBOOKS
LINE 3.040**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Supplies and Textbooks	\$2,251,457	\$2,465,544	\$2,401,644	\$2,401,644	\$2,401,644

Supply and Textbook allocations are projected consistent with current budget estimates. The textbook and instructional supplies budget is \$1.1 million. The remaining budget is made of transportation fuel, bus parts, and custodial supplies.

**E CAPITAL OUTLAY
LINE 3.050**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital Outlay	\$971,720	\$1,044,503	\$1,044,503	\$1,044,503	\$1,044,503

For FY17-21, the District increased the technology capital equipment budget by \$500,000 annually for Chromebooks for the implementation of the 1:1 device to student ratio.

**F DEBT SERVICE
LINE 4.010 THROUGH LINE 4.060**

This component of the financial forecast includes the following items:

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
School Improvements & Bus Acquisitions, Series 2005	\$79,775	\$78,375	\$76,975	\$75,575	\$78,275
Energy Conservation Bonds, Series 2006	85,077	85,077	85,077	85,077	42,538
HB 264 Energy Conservation Bonds, Series 2008	341,975	341,541	341,085	340,772	340,108
Total Debt Service	\$506,827	\$504,993	\$503,137	\$501,424	\$460,921

The forecast includes only those outstanding debt issuances that are funded by the General Fund. Therefore, District general obligations that are paid by the District's Debt Service Fund, which are funded by a separate dedicated property tax, are excluded from this forecast. A brief description of the debt issuances related specifically to the General Fund is as follows:

1. School Improvements & Bus Acquisitions, Series 2005

In August 2005, The Board of Education adopted two resolutions authorizing the issuance of two series of bonds in the respective amounts of \$1,260,000 for the renovation of the Strongsville Early Learning Preschool and \$415,000 for the acquisition of school buses. The final amount for the Strongsville Early Learning Center is on December 1, 2035. The final payment for the acquisition of buses is on December 1, 2015.

2. Energy Conservation Bonds, Series 2006

In April 2006, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$895,000, for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy. The final payment of the debt is on December 1, 2020.

**STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

3. Energy Conservation Bonds (House Bill 264)

In June 2008, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$3,645,000 for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy.

**G OTHER OBJECTS
LINE 4.300**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other Miscellaneous Expenditures	\$1,400,759	\$1,222,835	\$1,131,147	\$1,341,027	\$1,357,061

The main component of this category is County Auditor and Treasurer fee's for the collection of tax receipts. Other components include bank charges, insurance, judgments, and other miscellaneous expenses.

**H TRANSFERS AND ADVANCES IN AND OUT
LINES 2.040, 2.050, 5.010, AND 5.020**

Transfers are need to cover deficits in the following funds:

009 Uniform School Supplies in the amount of \$120,000 annually.

035 Termination Benefits, to cover employee severance payments in the amount of \$1,055,000 for FY 17. Beginning in FY 18 this number will begin to decrease as policy changes have been made to the District early retirement incentives.

019 Excellence in Athletics Campaign – As part of the Excellence in Athletics Campaign, Southwest Hospital has agreed to reduce the athletic trainer fee's for the next 10 years and the difference be applied to the Excellence in Athletics Campaign. Beginning in FY 17, the amounts are \$24,500, FY 18 \$23,835, FY 19 \$23,147, and FY 20 \$22,434. The District will also be transferring \$35,000 annually from the General Fund to the Excellence in Athletics funds which is the result of annual savings from maintenance of a natural grass field to help offset replacement turf in the future.


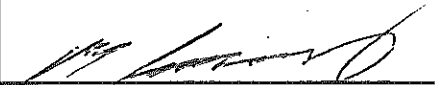
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Transfers and Advances	\$1,234,500	\$1,222,835	\$1,131,147	\$1,039,434	\$1,038,697

**I ENCUMBRANCES
LINE 8.010**

The District uses the encumbrance method as part of formal budgetary and management control. Under this method, purchase orders, contracts, and other commitments for expenditure of funds are recorded to reserve that portion of the applicable appropriation for future payment. Encumbrances outstanding at year-end represent planned expenditures which were budgeted in the fiscal year but which were not paid for as of year-end. The estimated encumbrances in FY17-21 are \$1,100,000.

**J PROPERTY TAX – RENEWAL OR REPLACEMENT
LINE 11.020**

In March 2012 residents renewed a 5 year 6 mill levy with collection beginning January 2013. The forecast assumes the levy will expire tax year December 31, 2016. Collections will continue through December 31, 2017. In November 2016, residents renewed this levy with collection beginning January 2018. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

STRONGSVILLE CITY SCHOOL DISTRICT			
Budget Form for Funds 009, 014, 018, 019, 200 & 300			FY 17
Employee Name: Laurel Maher/Heather McGrath		Board Resolution Number:	
Title: Science Club Advisor	Date Prepared:	Account # 200-4117-9909-360	
Supply Account or Student Activity ?	Student Managed - 200 Fund	Fund:	200-9909 Science Club HS
BEGINNING UNENCUMBERED CASH BALANCE =====>			879
1710 SUPPLIES/SCIENCE FEE			
1610 ADMISSIONS			500
1620 SALES			8,000
1630 DUES AND FEES			8,000
1690 OTHER EXTRA-CURRICULAR RECEIPTS			
1820 DONATIONS			2,500
1833 ATHLETIC ENTRY FEES FOR THE 300 FUND ONLY			
1839 SERVICE TO OTHER FUNDS			
1860 FINES			
1890 OTHER REVENUE			
5100 TRANSFERS IN			
5210 ADVANCES IN			
5300 REFUND OF PRIOR YEAR EXPENDITURE			
TOTAL CASH AVAILABLE FOR EXPENDITURES =====>			\$ 19,879
419 PROFESSIONAL and TECHNICAL SERVICES			
439 TRAVEL and MEETING			
490 OTHER PURCHASED SERVICES			16,000
510 INSTRUCTIONAL SUPPLIES			
560 FOOD SUPPLIES and MATERIALS			
590 SUPPLIES and MATERIALS			3,500
640 EQUIPMENT			50
881 SCHOLARSHIPS			
883 MEMORIALS			275
889 AWARDS and PRIZES			50
891 OTHER EXPENDITURES			
910 TRANSFERS			
922 RETURN OF GENERAL FUND ADVANCE			
TOTAL EXPENDITURES =====>			\$ 19,875
ENDING UNENCUMBERED CASH BALANCE =====>			\$ 4
		4.11.17	
Advisor or Fiscal Agent		Date	
		4/12/17	
Building Principal		Date	
		Superintendent	
		Date	
		Treasurer	
		Date	

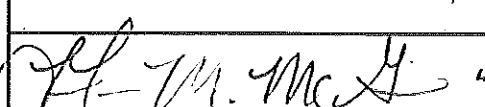
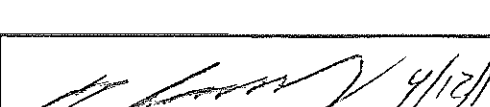
STRONGSVILLE CITY SCHOOL DISTRICT			
Student Activity Program Purpose, Goals and Proposed Budget			
Employee Name: Laurel Maher/Heather McGrath		Board Resolution Number:	
Title: Science Club Advisor	Date Prepared:	Account #	200-4117-9909-360
Supply Account or Student Activity?	Student Managed - 200 Fund	Fund:	200-9909 Science Club HS
GENERAL PURPOSE OF ACTIVITY PROGRAM			
<ol style="list-style-type: none"> 1. To stimulate student interest and curiosity in science. 2. To involve the community by way of speakers, field trips, projects and competitions. 3. To emphasize and educate about careers in science. 4. To possibly provide a planetarium experience for the public. 5. To take classes to Cedar Point for first hand experience of multiple physics concepts. <p>Note: In the event that this activity and its account were to be discontinued, all remaining funds are to be transferred to the SHS Public Support Account Fund 018.</p>			
GOALS / OBJECTIVES OF ACTIVITY PROGRAM			
<ol style="list-style-type: none"> 1. To meet monthly. 2. To prepare for competitions (Science Olympiad, Chemistry Olympiad, US First, NASA Summer Camp, or other such activities). 3. To plan field trips (including Cedar Point) to create interest in science. 4. To conduct appropriate fundraising to fund activities. 5. To provide funds and additional support for the SHS Science Department for miscellaneous needs that are not provided through other sources. 			
<p>Prior to any financial transactions by a student activity, a purpose clause must be submitted and approved by the Board. The purpose clause should encompass the reason for the activity's existence, its aspirations, its future goals, and the means through which the goals and aspirations may be achieved. Any amendment should also be approved by the Board. The student group should establish how the revenue is going to be raised and how the funds will be expended to accomplish its goals and aspirations. The budget requires to be approved by the Board as part of the purpose clause.</p> <p>By signing this document, you hereby certify that you have read and understood all Board policies as related to student activity programs, deposit of funds, petty cash, expenditure of funds, receipt of funds and any other policies and procedures that may relate to the function of a student activity program.</p>			
 Advisor or Fiscal Agent		 Building Principal	
Date: 4.11.17		Date: 4/12/17	

EXHIBIT D

EXHIBIT D (Replacement)
FISCAL YEAR 2017 ANNUAL APPROPRIATION MEASURE
23-May-17

Fund	FY 2017		Total	
	Appropriation	Carryover Encumbrances	FY 2017 Appropriation	Change
001 General	\$ 72,154,894.59	\$ 988,614.44	\$ 73,143,509.03	-
002 Bond Retirement	4,366,862.50	200.00	4,367,062.50	6,500.00 a
003 Permanent Improvement	1,336,318.76	77,224.67	1,413,543.43	-
004 Building Fund	3,229,271.53	16,817,579.62	20,046,851.15	-
006 Food Services	1,905,256.27	19,514.21	1,924,770.48	-
009 Uniform School Supplies	436,785.79	-	436,785.79	-
014 Internal Service Rotary Fund	281,482.24	10,023.80	291,506.04	49,900.00 b
018 Public School Support	284,758.17	1,131.13	285,889.30	-
019 Other Grant	291,962.38	220,014.90	511,977.28	-
022 District Agency Fund	151,000.00	-	151,000.00	-
023 Liability Self-Insurance	6,000.00	-	6,000.00	-
024 Employee Benefits Self-Insurance	10,002,500.00	-	10,002,500.00	-
035 Termination Benefits	995,000.00	-	995,000.00	-
200 Student Managed Activity	391,678.75	-	391,678.75	17,900.00 c
300 District Managed Student Activity	906,256.47	17,503.24	923,759.71	-
401 Auxiliary Services (NPSS)	610,803.14	34,674.81	645,477.95	-
451 Data Communications	36,900.00	-	36,900.00	-
463 Alternative Schools	50,919.00	1,393.00	52,312.00	-
499 Miscellaneous State Grants	28,000.00	-	28,000.00	-
516 Idea, Part B Special Education	1,277,713.62	15,327.80	1,293,041.42	-
551 Title III - Limited English Proficiency	72,490.52	10,213.95	82,704.47	-
572 Title I - Disadvantaged Children	658,792.70	5,763.10	664,555.80	-
587 Idea Preschool Grant for the Handicapped	30,396.63	-	30,396.63	-
590 Improving Teacher Quality	161,335.89	5,015.70	166,351.59	-
TOTAL ALL FUNDS	\$ 99,667,378.95	\$ 18,224,194.37	\$ 117,891,573.32	\$ 74,300.00

Explanations:

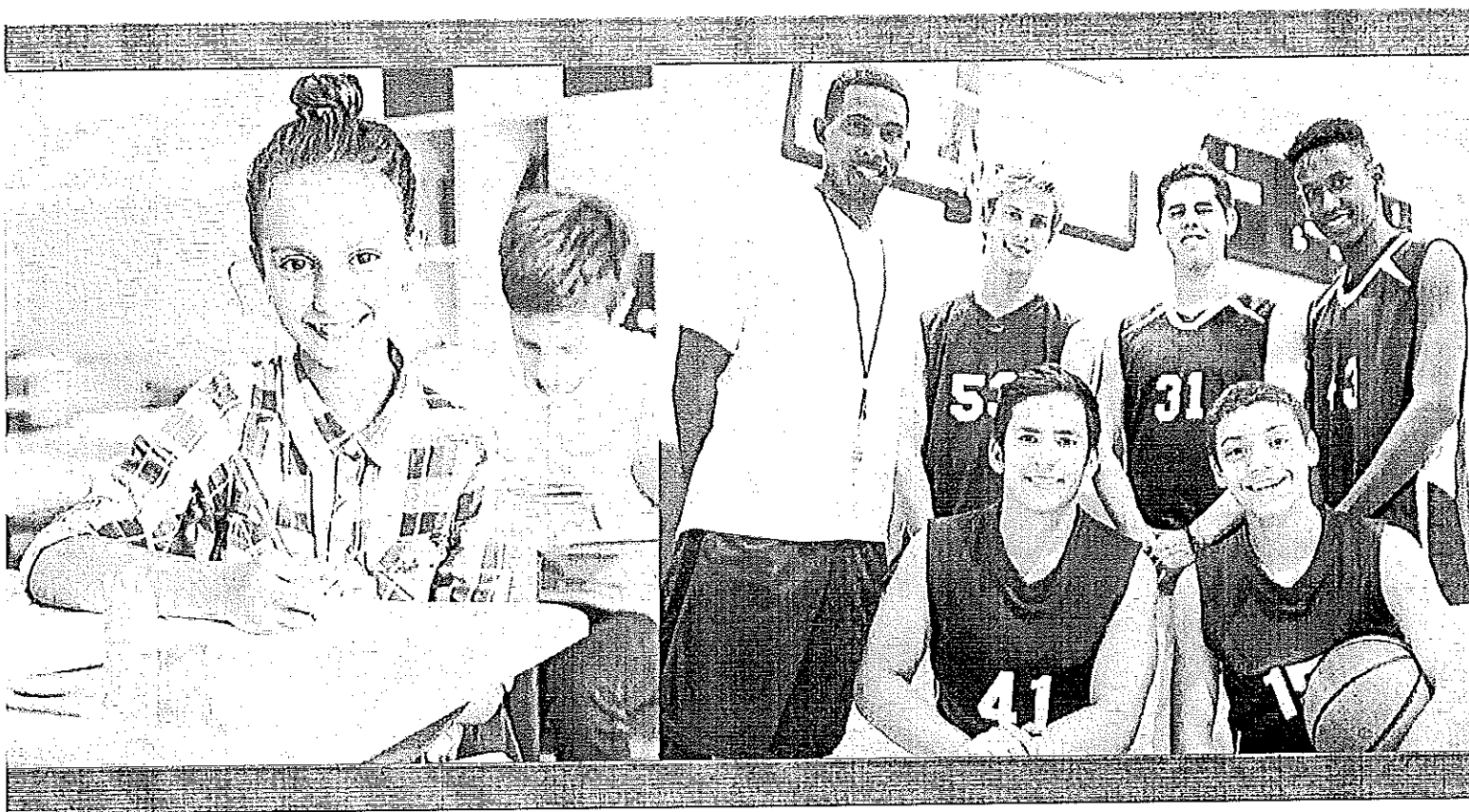
- Additional budget needed to cover County Auditor Fees as they exceeded budgeted amount. Expenditures are offset due to additional tax revenue increased County Auditor fees.
- a) increased County Auditor fees.
- b) Adjusted to bring budget up to actual fees charged and expected cost for AP testing in fund 014.9903.
- c) Adjusted to bring budget up to cash levels and anticipated revenue for Student Activity Programs.

2017-18 OHIO STUDENT ACCIDENT INSURANCE PROGRAM Multi-Benefit Protection

Plan Administered by:

**Student
Protective
Agency**

300 Coshocton Ave.
Mount Vernon, OH 43050
1-800-278-2544



ACCIDENT INSURANCE PROTECTION PROVIDING:

For the Student - Sound coverage with a selection of plan options

For the Parent - Additional financial security in times of increasing medical costs

For You - The fulfillment of an administrative service and responsibility

Underwritten & Claims Administered by:

GTL | GUARANTEE
TRUST
LIFE

Guarantee Trust Life Insurance Company
PO Box 1148
Glenview, Illinois 60025
1-800-622-1993



ACCIDENT MEDICAL INSURANCE PLANS for all students and athletes



SCHOOL-TIME STUDENT ACCIDENT COVERAGE: Protects your students the entire school year, during regular school sessions, as well as participating in other school-sponsored activities requiring the attendance of the student. Protects your students while traveling directly to or from the student's Residence and school to attend or participate in school activities. The expiration date of coverage shall be the close of the regular nine month school term, except while the Insured is attending academic classroom sessions exclusively sponsored and solely supervised by the school during the summer.

24-HOUR-A-DAY ACCIDENT COVERAGE: Protects your students 24-hours-a-day, year-round and continues until the end of the Policy Year. The student is protected AT HOME, AT SCHOOL, AT CAMP, ON VACATION. . . ANYWHERE ACCIDENTS CAN HAPPEN.

SPORTS ACCIDENT COVERAGE: Interscholastic sports (including practice) are covered by the School-Time and 24-Hour-A-Day Accident Coverage. Travel is also covered when going directly and uninterruptedly to and from practice or competition when traveling as a group in a Designated Vehicle. High school tackle football for grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) is only covered by the optional Football Only Accident Coverage, which requires an additional premium.

FOOTBALL ONLY ACCIDENT COVERAGE: Players in Grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) are covered for accidents occurring while participating in high school interscholastic tackle football practice or competition. Travel is also covered when going directly and uninterruptedly to and from such practice or competition when traveling as a group in a Designated Vehicle.

EFFECTIVE COVERAGE DATES: Coverage will be effective on the date of premium receipt by Guarantee Trust Life Insurance Company (GTL), its representatives or school officials, or the official first day of school, whichever is later.

For interscholastic sports, coverage can pre-date the official first day of school for students who are participating in pre-school practice sessions, competition or covered travel sanctioned by the Ohio High School Athletic Association. In such cases coverage will be effective as of the date of premium receipt but only while participating in actual practice sessions, competitions or covered travel. Other aspects of coverage will not commence until the official first day of school.

Football Only Accident Coverage begins on the date of premium receipt by GTL, its representatives or school officials, but not prior to the first official date of practice and no earlier than August 1st as sanctioned by the Ohio High School Athletic Association and continues through the date of the last official game of the 2017 season, including playoffs. Other aspects of coverage will not commence until the official first day of school.

EXCESS PROVISION: All Covered Charges over \$250 will be considered for payment on an Excess basis if any Other Valid and Collectible Insurance covers the Insured person. GTL will pay the first \$250 in Covered Charges regardless of other insurance.

POLICY BENEFITS AND PREMIUMS

All Maximum amounts are per Injury except as specifically stated.

Injury means bodily injury due to an Accident which results directly and independently of disease, bodily infirmity, or any other causes; solely, directly and independently of all other causes, results in medical expense; occurs after the effective date of the Covered Person's coverage under the Policy; and occurs while the Policy is in force. All injuries sustained in any one Accident, including all related conditions and recurrent symptoms of these injuries are considered a single Injury.

COVERAGE AND BENEFITS	LOW OPTION	HIGH OPTION
Maximum Benefit Amount Per Injury	\$25,000.00	\$25,000.00
Deductible	\$0.00	\$0.00
Hospital Room and Board and general nursing care limited to a maximum of	\$150.00/day	\$300.00/day
Hospital Miscellaneous Expense limited to a maximum of	\$1,000.00	\$2,000.00
Hospital Emergency Care limited to a maximum of	\$150.00	\$300.00
Orthopedic Appliances furnished by the Hospital limited to a maximum of	\$100.00	\$200.00
Doctor's fees for surgery, in accordance with the Surgical Schedule using	\$80.00 per unit value	\$160.00 per unit value
Anesthesia Services, limited to	25% of the Surgical Schedule allowance	25% of the Surgical Schedule allowance
Non-Surgical Doctors' Visits, including Physical Therapy Physical Therapy is limited to a maximum benefit of 3 visits.	\$25.00	\$50.00
Dental Treatment, per tooth (for Injury to Sound, Natural Teeth) limited to Up to a maximum of	\$200.00 \$600.00	\$400.00 \$1,200.00
Imaging procedures, including X-rays and interpretation, limited to a maximum of amount of	\$100.00	\$200.00
MRI/CAT Scan, up to a maximum benefit of	\$125.00	\$250.00
Ambulance Expense, limited to a maximum of	\$100.00	\$200.00
Loss of Life	\$2,000.00	\$2,000.00
Loss of One Hand or One Foot or Entire Sight of Both Eyes	\$1,000.00	\$1,000.00
Loss of both Hands or Feet	\$10,000.00	\$10,000.00
PREMIUMS (ONE-TIME PAYMENT)	LOW OPTION	HIGH OPTION
SCHOOL-TIME ACCIDENT COVERAGE		
Students — Grades K - 6	\$24.00	\$48.00
Grades 7 - 12	\$39.00	\$78.00
24-HOUR-A-DAY ACCIDENT COVERAGE		
Students — Grades K - 6	\$83.00	\$166.00
Grades 7 - 12	\$96.00	\$192.00
OPTIONAL FOOTBALL ONLY ACCIDENT COVERAGE		
Per Player — Grades 10 - 12 (including grade 9 if playing or practicing with grades 10 through 12)	\$136.00	\$272.00

EXCLUSIONS

THE POLICY DOES NOT COVER: (1) Treatment, services or supplies which are not Medically Necessary; are not prescribed by a Doctor as necessary to treat an Injury; are Experimental/Investigational in nature; are received without charge or legal obligation to pay; are received from persons employed or retained by the Policyholder or any Family Member, unless otherwise specified; or are not specifically listed as Covered Charges in the Policy; (2) Intentionally self-inflicted Injury; (3) Injury sustained while violating or attempting to violate any duly enacted law; (4) Injury by acts of war, whether declared or not; (5) Injury received while traveling or flying by air, except as a fare paying passenger on a regularly scheduled commercial airline; (6) Injury covered by Worker's Compensation or the Occupational Disease Law; (7) Treatment of illness, disease or infections, except infections which result from an accidental Injury or infections which result from accidental, involuntary or an unintentional ingestion of a contaminated substance; (8) Hernia, any type; (9) Injury sustained fighting or brawling, except in self-defense; (10) Suicide or attempted suicide; (11) Loss resulting from the use of any drug or agent classified as a narcotic, psycholytic, psychedelic, hallucinogenic, or having a similar classification or effect, unless prescribed by a Doctor; (12) Injury sustained while operating, riding in or upon, mounting or alighting from, any two, three or four-wheeled recreational motor/engine driven vehicle, snowmobile or all-terrain vehicle (ATV); (13) Injury sustained while participating in or practicing for senior high interscholastic tackle football including grade 9 if playing with grade 10 or above, including travel, unless optional coverage has been purchased; (14) Cosmetic or plastic surgery, except for reconstructive surgery on an injured part of the body; (15) Treatment in any Veteran's Administration or federal Hospital, except if there is a legal obligation to pay; (16) Loss resulting from being legally intoxicated or under the influence of alcohol as defined by the laws of the state in which the Injury occurs; (17) Dental treatment, except as specifically stated; (18) Services of an assistant surgeon or Doctor when surgery is performed; (19) Eyeglasses, contact lenses, routine eye exams or prescriptions therefore; (20) Prescription Drugs, crutches, braces, artificial limbs, etc., except as specifically stated.

IMPORTANT INFORMATION

1. Treatment must begin within thirty (30) days of Accident.
2. Expense must be incurred within fifty-two (52) weeks of Accident.
3. Written proof of loss must be furnished within ninety (90) days of Accident.
4. No refunds are available.

Blanket Accident insurance is issued on Form Series GP-2020 by Guarantee Trust Life Insurance Company, Glenview, IL. This product, and its features are subject to state availability and may vary by state. Certain exclusions and limitations may apply. This brochure is a brief description of the coverage. The exact provisions governing the insurance are contained in the Policy issued to the School and certain provisions may be administered to conform to state requirements. The Policy shall control in the event of any conflict between the Policy and this brochure. For complete details of coverage please contact the agent administering the program.

GUARANTEE TRUST LIFE INSURANCE COMPANY

Glenview, Illinois

Application For Blanket Student Accident Insurance

Name of Policyholder: Strongsville City Schools

Address: 18199 Cook Ave Strongsville OH 44136 Cuyahoga
Street City State Zip County

Junior/Middle High Schools consist of grades 6-8 Senior High Schools consist of grades 9-12

Total District enrollment: _____ Please attach a list of all schools in the District.

Policy Number: 344-00P-

☐ STUDENT ACCIDENT COVERAGE

Coverage shall become effective on the date that premium is received by the Company or its representative, but in no event prior to the first day of school, which is 8/22/17. The termination date shall be 06/06/18, which is the opening day of the following fall term of the Policyholder. Termination of each individual's Insurance will be as outlined in the Master Policy.

For interscholastic sports which begin prior to the first day of school, coverage begins on the first day of the earliest practice, which is 8/1. Coverage for each individual sport terminates at the end of its season, as determined by the State High School Athletic Association.

☐ FOOTBALL ONLY ACCIDENT COVERAGE

☒ IN EFFECT

☐ NOT IN EFFECT

Interscholastic Football Only Accident Coverage becomes effective at 12:01 a.m. on 8/1 and expires at 11:59 p.m. on December 31st of the same year. Spring Practice begins on N/A. Each individual's football coverage shall become effective on the date the premium is paid, provided the Company receives the name and premium in an envelope postmarked not later than three days after coverage is to be effective. In the event that the name and premium are received at a later date, coverage shall be effective on the day after the date of postmark.

It is understood and agreed that Interscholastic Football Only Accident Coverage will be null and void unless Student Accident Coverage is offered by the school authorities to all students in all schools of the Policyholder.

The Student Accident Insurance Policy will cover those students who pay the required premium as shown below:					
COVERAGE	GRADES	PREMIUMS		COVERAGE	GRADES
24-Hour	K-6	Low / High		Football Only Per Player	10-12
	7-12	\$83	\$166		Low / High
School-Time	K-6	\$96	\$192		(Including grade
	7-12	\$24	\$48		9 if playing or
		\$39	\$78		practicing with
					grades 10-12)

It is agreed that any claim form presented by the Policyholder will certify that the claimant was actually injured while attending, playing, or practicing, or attending school as a student of the Policyholder.

Any person who, with intent to defraud or knowing that he is facilitating a fraud against an insurer, submits an application or files a claim containing a false or deceptive statement is guilty of insurance fraud.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature: _____ Date: _____

Agent Signature: _____ Date: _____

Ship supplies to address below:

Street Address: PDF: cdaugherty@scsmustangs.org Phone: 440-572-7050

City: _____ State: _____ Zip: _____

Attention: _____ Requested Date of Shipment: July

Please provide an email address to receive supplies electronically: cdaugherty@scsmustangs.org

EXHIBIT F

**PRESCHOOL CURRICULUM ADOPTION
EXHIBIT FOR BOARD APPROVAL**

PUBLISHER	COPY-RIGHT	PRODUCT	DESCRIPTION	ITEM CODE
Teaching Strategies	2016	The Creative Curriculum for Preschool, 6th Edition,	The Foundation (volumes 1-6)	77044
	2017	GOLD	Online Assessment Portfolios	10GOLDPORT
	2017	GOLD	Archives	60ARCHIVE
	2017	GOLD	Start-Up Fee	70GOLDSTRT
	2017	Professional Development	The Foundation	-----
	2017	Professional Development	GOLD	-----

**FAMILY AND CONSUMER SCIENCE TEXTBOOK ADOPTION
EXHIBIT FOR BOARD APPROVAL**

COURSE	PUBLISHER	COPY- RIGHT	PRODUCT	DESCRIPTION	ISBN #
Food & Culinary Fundamentals AND Nutrition & Wellness	McGraw-Hill	2016	Food for Today	Student Edition	9780021399949
				Online Teacher Center 6-year Subscription	9780021403424
Transitions and Careers	Goodheart- Wilcox	2018	School to Career	Student Edition	9781631266157
				Instructor's Edition	9781631266201
				Instructor's Resource CD	9781631266218
				ExamView Assessment Suite CD	9781631266225
				Instructor's Presentations for PowerPoint CD - Individual License	9781631266232

MEMORANDUM OF UNDERSTANDING

WHEREAS, the Board and the Union are parties to a collective bargaining agreement ("CBA") and;

WHEREAS, the Union has concerns regarding Article 5 of the CBA when it comes to the professional growth plan and/or improvement plans; and

WHEREAS, both parties wish to resolve the underlying dispute without the need for further grievance-related proceedings; and

WHEREAS the Union and the Board in good faith agree to resolve the pending issue described above; and

NOW THEREFORE BE IT RESOLVED the Board and the Union in a non-precedent agreement and for consideration of the above, and for the mutually accepted provisions contained herein, agree to the following:


1. Based upon the results of the annual teacher evaluation, each teacher must develop either a professional growth plan or professional improvement plan as follows no later than the final contracted day of each school year and submit it to the appropriate evaluator.
2. Teachers who final summative rating is "accomplished" will develop a professional growth plan independently.
3. Teachers whose final summative rating is "skilled" will develop a professional growth plan collaboratively with his/her credentialed evaluator.
4. Teachers whose final summative rating is "developing" will develop a professional growth plan with their credentialed evaluator.
5. Teachers whose final summative rating is "ineffective" will develop a professional improvement plan with their credentialed evaluator. Additionally, under Article 5-Teacher Evaluation, E.2. a and c would still apply here, *OTES teachers earning "below expected" levels of growth as their most recent student growth measure rating and OTES/Non-OTES personnel receive an overall ineffective rating on any of the elements of the evaluation rubric may be placed on an improvement plan.*
6. Teachers receiving a final summative rating of **Accomplished** and **Skilled** on their previous evaluation may submit their evaluator request to their building principal in writing no later than September 1st. Evaluator assignments will be made on a first come-first serve basis until an evaluator reaches his/her cap. An evaluator cap is equal to the number of annual evaluations required in the building divided by the number of building-level evaluators. Teachers who are not assigned a selected evaluator based on their request will have an evaluator assigned. Requests accepted no earlier than May 10th.

7. Neither of the parties admits fault and this is a complete and final resolution to Article 5, Teacher Evaluation.

For: Strongsville City School District
Education

For: Strongsville Education Association Board of

By: _____
Board of Education, President

By: 
Strongsville Education Association, President

Date: _____

Date: 4-28-17

By: _____
Superintendent

Date: _____

**STRONGSVILLE CITY SCHOOL DISTRICT
CONTRACT OF SUPERINTENDENT
(5-YEAR TERM)**

This employment contract is entered into this 23rd day of May, 2017, by and between the **BOARD OF EDUCATION OF THE STRONGSVILLE CITY SCHOOL DISTRICT**, (hereinafter "Board") and **CAMERON RYBA** (hereinafter "Superintendent"). The Board and the Superintendent, for the consideration herein specified, agree as follows:

1. TERM OF CONTRACT

The Board hereby employs Superintendent, and Superintendent hereby accepts employment as Superintendent of Schools for a term commencing on the 1st day of August, 2018, and ending on the 31st day of July, 2023.

2. PROFESSIONAL CERTIFICATION

The Superintendent shall maintain and furnish to the Board evidence of his maintaining, throughout the life of this contract, a valid and appropriate certificate/license to act as Superintendent of Schools of the District in accordance with the laws of the State of Ohio.

3. DUTIES OF SUPERINTENDENT

The Superintendent shall perform all duties as prescribed by law and as are consistent with Board Policy. The Superintendent shall perform the duties specified in the job description for Superintendent as adopted by the Board, as it may be amended from time to time, during the term of this contract. Such job description, as so amended, is hereby incorporated into this contract by reference as if fully reinstated herein.

4. COMPENSATION

- A. The Board shall pay the Superintendent an annual salary rate of \$146,395.00 (One Hundred Forty Six Thousand, Three Hundred Ninety Five Dollars) commencing on August 1, 2018. Salary increases effective August 1, 2019 and thereafter will be based upon the Superintendent's annual performance rating inclusive of progress towards district goals and overall work towards district improvement efforts. A performance rating of *Skilled or Accomplished* and documented progress towards district goals will result in a one and a half percent (1.5%) salary increase for each twelve month period, effective August 1, 2019, August 1, 2020, August 1, 2021, and August 1, 2022. If the Board fails to complete the Superintendent's evaluation by June 1 of each year, a one and a half percent (1.5%) salary increase will be awarded. The annual salary increase rate may be reduced at any time during this contract through Board action based on a performance rating of *Developing or Ineffective* and/or a lack of progress towards district goals, or when all administrative personnel do not receive salary increases or performance level movement. This salary shall be paid in equal installments in the same manner as other licensed employees. As provided by Ohio law, this salary may be increased, but not decreased, during the term of this contract, except pursuant to a uniform plan affecting all employees of the District.
- B. Upon request of the Superintendent, the Board shall withhold and transfer a portion of the Superintendent's salary to a tax deferred annuity program of the Superintendent's choosing.

- C. If, during the term of this agreement, the Superintendent is awarded a doctoral degree, the Superintendent's salary will be immediately increased in the amount of Two Thousand Five Hundred Dollars (\$2,500.00) per year.

5. TAX DEFERRED ANNUITY/403(B) PLAN

Each year the Superintendent is employed under the terms of this contract, the Board shall annually vest \$2,000.00 (Two Thousand Dollars) commencing on July 1, 2019 and ending July 1, 2023.

If the Superintendent fulfills this contract during the 2021-22 school year, a \$5,000.00 (Five Thousand Dollars) payment to the tax deferred annuity/403(b) plan shall become payable on July 25, 2022. If the Superintendent fulfills this contract during the 2022-23 school year, a \$5,000.00 (Five Thousand Dollars) payment to the tax deferred annuity/403(b) plan shall become payable on July 25, 2023.

The Board shall make this payment to an approved tax deferred annuity/403(b) designated by Superintendent, subject to the restrictions permitted by Section 9.91 of the Ohio Revised Code. The annuity shall be the property of Superintendent both before and after separation from employment. It is the intention of the parties that the amounts paid for such tax deferred annuity/403(b) plan be included in Superintendent's compensation for retirement purposes.

6. OTHER COMPENSATION

The Board shall provide the Superintendent with all benefits applicable to administrative employees of the District per the Administrative Handbook, excluding the degree incentive. In addition, the Board shall provide:

A. STRS Contributions

The Board shall pay ("pick-up") the employee's required share of STRS contributions, and in addition, shall pay both the employer's and employee's share of STRS contributions on this picked-up amount ("pick-up on pick-up"). Such pick-up of retirement contributions shall be a condition of employment and not at the Superintendent's option. If, during the term of this Contract, legislation is enacted, becomes effective, and is applicable to this Contract, and such legislation would prohibit the payment by the Board of the employee's share of retirement contributions on Superintendent's behalf as a fringe benefit pick-up, the Board shall add to Superintendent's salary the amount of the employee contribution previously picked up as a fringe benefit. The Board shall then deduct such amount from Superintendent's salary and pay such amount directly to the STRS on Superintendent's behalf (a salary reduction pick-up). Such salary reduction pick-up shall become a condition of Superintendent's employment under this Contract, and not at Superintendent's option. Such adjustments to the salary of Superintendent shall not have the effect of increasing the per diem pay calculations made under any other provision of this Contract.

B. Medicare

The Board shall pay on behalf of the Superintendent the Superintendent's share of the Medicare payroll tax (currently 1.45% of salary).

C. Group Health Plans

The Board shall pay eighty-five percent (85%) of the premium cost for single or family coverage under the Administrator's comprehensive major medical insurance plan. The Board shall pay eighty-five (85%) of the premium cost for any dental coverage being offered to Administrators, and eighty-five (85%) of the premium cost of any vision coverage being offered to Administrators. The Board reserves the right to change carriers or its method of insurance during the term of this contract, as long as there is a substantial equivalency of coverage before and after such change.

D. Spousal Enrollment

The addition of spousal enrollment requirements to the Superintendent's benefits package will be enacted when all administrative employees receive this benefit pursuant to the Administrative Handbook.

E. Life Insurance

With respect to life insurance benefits, the Superintendent is to be provided the same choice available to other administrators, namely, a choice between a \$50,000 term policy and a term policy having a benefit equal to three times the administrator's salary.

7. PROFESSIONAL GROWTH

The Superintendent shall be encouraged to attend professional meetings the actual and necessary expenses of said attendance to be paid by the District in accordance with Board Policy. The Board will pay the full annual cost of the Superintendent's membership for up to three (3) professional organizations of the Superintendent's choosing. In addition, the Board shall pay annually up to a maximum of \$500 toward any civic organization dues chosen by the Superintendent.

8. VACATION AND HOLIDAYS

The Superintendent shall be entitled to twenty-five (25) vacation days with pay each year this contract is in effect and to the legal holidays specified in the Board approved calendar. The Superintendent shall be entitled to carry over and accumulate a maximum of three (3) years of vacation days during the duration of the contract. Also, vacation time accrued prior to becoming Superintendent shall be vested and may be used pursuant to this procedure, in addition to the vacation benefit provided by this Agreement. Accrued vacation days may be utilized for vacation, carried over to the following contract year (subject to the above limitation), or exchanged for cash at the close of the contract year at the discretion of the Superintendent. Unused vacation days shall be paid to the Superintendent at the time of separation at his current rate of compensation, not to exceed the amount accrued within three (3) years before the date of separation. In the event of death, such amount shall be paid to the estate in accordance with Section 2113.04 of the Ohio Revised Code.

9. PERSONAL LEAVE

Superintendent shall be entitled to three (3) personal days per contract year, to be accrued in full at the beginning of this contract and upon each August 1st thereafter. All or part of the personal leave accrued but unused at the end of any calendar year shall be extinguished and not be carried forward in Superintendent's personal leave accrual balance.

10. DAYS TO BE WORKED

The Superintendent's rate of pay shall be calculated on the basis of 260 working days. The Superintendent shall devote such time and energies as are necessary to perform the duties specified during normal business hours, but it is expressly agreed that the duties of this position will require the Superintendent to work during times other than normal business hours.

11. SICK LEAVE

The Superintendent shall be entitled to the use of and accumulation of sick leave in accordance with Ohio law and Board Policy.

12. EXPENSES

The Board shall reimburse the Superintendent for all actual and necessary travel and other expenses required in the performance of the official duties during the employment under this contract subject to such limitations as provided by law and Board Policy. The mileage rate for travel shall be at the Board approved rate.

13. MEDICAL EXAMINATION

If so requested by the Board, or at the election of the Superintendent, the Superintendent shall undergo a comprehensive medical examination conducted by a reputable physician of Superintendent's choosing, which examination shall not be conducted more than once in any calendar year except by mutual agreement. When such an examination is performed, the physician shall submit a written statement to the Board, which is limited to the conclusion as to whether Superintendent is physically and mentally capable of performing the duties of his/her office. The actual medical report of the examination shall become the property of the Superintendent and shall remain confidential as between the physician(s) and the Superintendent. The cost of the medical examination and the report shall be borne by the Board.

14. LIABILITY INSURANCE

The Board will provide professional liability insurance coverage protecting the Superintendent from liability from claims, suits, actions and legal proceedings brought against the Superintendent in his/her official capacity and as an agent or employee of the School District and while acting within the scope and course of said employment. The minimum amount of such coverage shall be \$1 million per occurrence/\$3 million aggregate. This paragraph shall not be construed to require the purchase of additional insurance if a general school district liability policy is already in effect having at least the above minimum coverages. 14.

15. EVALUATION

The Board shall evaluate the Superintendent annually in accordance with the Ohio Superintendent Evaluation System (OSES). During the year of contract expiration, the formative assessment portion of the OSES shall be completed, with documentation provided to the Superintendent, on or before December 31. Such evaluation shall be considered by the Board in deciding whether to renew the Superintendent's contract. If the services of the Superintendent are not continued as Superintendent beyond the term of this Agreement, it is the desire of the Board to maintain the employment relationship in some leadership capacity in the future.

16. CONTRACT TERMINATION

This employment contract may be terminated by:

- A. mutual agreement of the parties
- B. retirement, disability, or death of the Superintendent
- C. termination by the Board in accordance with the laws of Ohio

17. SEVERANCE PAY

Upon retirement from employment in the District, the Superintendent shall be entitled to pay at his then-current per diem rate for 30% of his/her accumulated and unused sick leave in the District as of the date of separation.

Payment of this severance pay shall extinguish the Superintendent's sick leave accumulation in the District and for purposes of future public employment in Ohio. This severance pay may, however, be waived by the Superintendent, in which case the sick leave accrual shall remain to the credit of the Superintendent for purposes of future public employment in Ohio, to the extent permitted by law.

18. STRS OBLIGATIONS

The Superintendent acknowledges that he has been notified of his duties and obligations under chapter 3307 of the Ohio Revised Code, relating to the State Teachers Retirement System (STRS), and agrees to accept his duties and obligations there under.

19. SAVINGS CLAUSE

If any portion of this contract is deemed illegal due to conflict with State or Federal law, the remainder of the contract shall remain in full force and effect.

20. ENTIRE AGREEMENT; MODIFICATIONS

This contract supersedes all previous agreements, arrangements and understandings, written or oral, between the Superintendent and the Board with respect to the subject matter hereof. No modification, waiver, amendment, or addition to any of the terms of this contract shall be effective unless set forth in writing signed by the Superintendent and the Board.

WHEREFORE, the parties, individually or through their designated representatives, have indicated their acceptance of the foregoing terms by affixing their signatures below:

SUPERINTENDENT

STRONGSVILLE CITY SCHOOLS
DISTRICT BOARD OF EDUCATION

Cameron M. Ryba

By: _____
Board President

Date above signed: _____

And by: _____
Treasurer

Date above signed: _____

AGREEMENT
FOR THE
EMPLOYMENT OF GEORGE K. ANAGNOSTOU
AS TREASURER OF THE STRONGSVILLE CITY SCHOOL DISTRICT
(5-YEAR TERM)

This Agreement is made this 23rd day of May, 2017, by and between the **Board of Education of the Strongsville City School District**, Cuyahoga County, Ohio (hereinafter called the "Board") and **George K. Anagnostou** (hereinafter called the "Treasurer") as follows:

1. **Term of Contract**

The Board, in accordance with its action taken at its meeting held on the 18th day of May, 2017, hereby employs the Treasurer of the Strongsville City School District for the term of approximately five (5) years commencing on August 1, 2018, and ending on July 31, 2023, unless sooner terminated as provided herein.

2. **Days of Service**

The Treasurer's annual term of service under this contract shall be 260 days, inclusive of paid holidays.

3. **Professional Certification/Licensure**

The Treasurer shall maintain and furnish to the Board evidence of his maintaining, throughout the life of this Agreement, valid credentials to act as Treasurer of this District in accordance with the laws of the State of Ohio. This Agreement shall terminate automatically and without further notice or process upon the failure of the Treasurer to maintain such credentials.

4. **Duties**

The Treasurer shall be the Chief Financial Officer of the school system and shall have, under the direction of the Board, general supervision and financial management of the school system. The Treasurer shall perform those duties set forth in, and be subject to, the written policy of the Board, as now adopted or as may hereafter be modified, reserving, however, those legal powers specifically vested in the Treasurer by law. In performing these duties on behalf of the Board, the Treasurer may consult with legal counsel or other professional advisors as may be reasonably necessary, subject to any limitations imposed by the Board.

The Treasurer shall devote his full time and energies to the duties of his position. It is expressly understood and agreed that the performance of the duties of Treasurer may require the Treasurer to work outside normal business hours and at non-school locations, for which he shall not receive additional compensation. The Treasurer shall attend all school Board meetings except when excused by the Board, serve as an ex-officio member of all school Board committees, serve as secretary of the Board with regard to the keeping and distribution

of minutes of meetings of the Board of Education and all Board committees, and provide administrative recommendations on each item of business considered by each of these groups as requested by the Board. The Treasurer, in his discretion, and to the extent permitted by law, may delegate to other school personnel under his supervision, the exercise of any powers and the discharge of any duties imposed upon the Treasurer. The delegation of any power or duty, shall not, however, relieve the Treasurer of responsibility for the action taken under such delegation.

Prior to the commencement of the term of this contract, and entering upon the duties of this office, the Treasurer shall execute a bond, in an amount and with a surety approved by this Board, the expense for which will be borne by the Board, payable to the State of Ohio, in condition for the faithful performance of all official duties required of the Treasurer. The Treasurer covenants to comply with the terms and conditions required for maintenance of that bond. The bond shall be deposited with the President of the Board and a certified copy filed with the Auditor of Cuyahoga County.

5. Compensation

The Board shall pay the Treasurer an annual salary rate of \$123,913 (One Hundred Twenty Three Thousand, Nine Hundred Thirteen Dollars) commencing on August 1, 2018. Salary increases effective August 1, 2019 and thereafter will be based upon the Treasurer's annual performance rating inclusive of progress towards district goals and overall work towards district improvement efforts. A performance rating of *Skilled* or *Accomplished* and documented progress towards district goals will result in a one and a half percent (1.5%) salary increase for each twelve month period, effective August 1, 2019, August 1, 2020, August 1, 2021, and August 1, 2022. If the Board fails to complete the Treasurer's evaluation by June 1 of each year, a one and a half percent (1.5%) salary increase will be awarded. The annual salary increase rate may be reduced at any time during the contract through Board action based on a performance rating of *Developing* or *Ineffective* and/or lack of progress towards district goals, or when all administrative personnel do not receive salary increases or performance level movement. This salary shall be paid in equal installments in the same manner as other licensed employees. As provided by Ohio law, this salary may be increased, but not decreased, during the term of this contract, except pursuant to a uniform plan affecting all employees of the District.

6. Tax Deferred Annuity/403(b) and/or 457(b)

Each year the Treasurer is employed under the terms of this contract, the Board shall annually vest \$2,000 (Two Thousand Dollars) commencing on July 1, 2019 and ending July 1, 2023.

If the Treasurer fulfills this contract during the 2021-22 school year, a \$5,000 (Five Thousand Dollars) payment to the tax deferred annuity/403(b) or 457(b) plan shall become payable on July 25, 2022. If the Treasurer fulfills this contract during the 2022-2023 school year, a \$5,000 (Five Thousand Dollars) payment to the tax deferred annuity/403(b) or 457 plan shall become payable on July 25, 2023.

The Board shall make this payment to an approved tax deferred annuity 403(b) or 457(b) designated by the Treasurer, subject to the restrictions permitted by Section 9.91 and/or Section 148.01 of the Ohio Revised Code. The annuity shall be the property of the Treasurer both before and after separation from employment. It is the intention of the parties that the amounts paid for such tax deferred annuity 403(b) and/or 457(b) plan be included in the Treasurer's compensation for retirement purposes.

7. Other Compensation

The Board shall provide the Treasurer with all benefits applicable to administrative employees of the District per the Administrative Handbook, excluding the degree incentive. In addition, the Board shall provide:

A. SERS Contributions

The Board shall pay ("pick-up") the employee's required share of SERS contributions, and in addition, shall pay both the employer's and employee's share of the SERS contributions on this picked-up amount ("pick-up on pick-up"). Such pick-up of retirement contributions shall be a condition of employment and not at the Treasurer's option. If, during the term of this Contract, legislation is enacted, becomes effective, and is applicable to this Contract, and such legislation would prohibit the payment by the Board of the employee's share of retirement contributions on the Treasurer's behalf as a fringe benefit pick up, the Board shall add to the Treasurer's salary the amount of the employee contribution previously picked up as a fringe benefit. The Board shall then deduct such amount from the Treasurer's salary and pay such amount directly to the SERS on the Treasurer's behalf (a salary reduction pick-up). Such salary reduction pick-up shall become a condition of the Treasurer's employment under this Contract, and not of the Treasurer's option. Such adjustments to the salary of Treasurer shall not have the effect of increasing the per diem pay calculations made under any other provision of this contract. The Treasurer agreed that he has been notified and accepts his duties and obligations under Chapter 3309 of the Ohio Revised Code relating to SERS.

B. Medicare

The Board shall pay on behalf of the Treasurer the Treasurer's share of the Medicare payroll tax (currently 1.45% of salary).

C. Group Health Plans

The Board shall pay eighty-five percent (85%) of the premium cost for single or family coverage under the Administrator's comprehensive major medical insurance plan. The board shall pay eighty-five (85%) of the premium cost for any dental coverage being offered to Administrators, and eighty-five (85%) of the premium cost of any vision coverage being offered to Administrators. The Board reserves the right

to change carriers or its method of insurance during the term of this contract, as long as there is a substantial equivalency of coverage before and after such change.

D. Spousal Enrollment

The addition of spousal enrollment requirements to the Treasurer's benefits package will be enacted when all administrative employees receive this benefit pursuant to the Administrative Handbook.

E. Life Insurance

With respect to life insurance benefits, the Treasurer is to be provided the same choice available to other administrators, namely, a choice between a \$50,000 term policy and a term policy having a benefit equal to three times the administrator's salary.

8. Professional Growth

In recognition of the benefits to the District of membership in such organizations, attendance at such meetings and/or participation in such activities, the Board will reimburse the Treasurer for reasonable expenses necessarily incurred in attending professional meetings including attendance at regular meetings of the Ohio Association of School Business Officials. Attendance at other appropriate professional meetings at the local, state, and national level may be required, including the annual conference of the Ohio School Boards Association; reimbursement for expenses must be within the limits of appropriations. The Board shall pay the Treasurer's annual dues to the Ohio Association of School Business Officials and Buckeye Association of School Administrators.

9. Vacation/Leaves

The Treasurer shall be entitled to twenty-five (25) days of vacation with pay annually during the term of this Agreement. Vacation days shall be used so as to minimize disruption of School District operations. The Treasurer is encouraged to use all vacation to which he is entitled. Upon the Treasurer's separation from employment, the Treasurer shall be paid at the Treasurer's current rate of pay for all accrued and unused vacation leave to the Treasurer's credit at the time of separation, not to exceed the amount accrued during the three (3) years before the date of separation. In the event of the death of the Treasurer, such unused vacation leave shall be paid in accordance with O.R.C. §2113.04, or to the estate of the Treasurer. The Treasurer shall be eligible for the same paid or unpaid leaves (e.g., sick leave, personal leave, parental leave, etc.) as other District administrators employed pursuant to O.R.C. §3319.02.

10. Personal Leave

The Treasurer shall be entitled to three (3) personal days per contract year, to be accrued in full at the beginning of this contract and upon each August 1st thereafter. All or part of the

personal leave accrued but unused at the end of any calendar year shall be extinguished and not be carried forward in the Treasurer's personal leave accrual balance.

11. **Sick Leave**

The Treasurer shall be entitled to the use of and accumulation of sick leave in accordance with Ohio Law and Board Policy.

12. **Severance Pay**

Upon retirement from employment in the District, the Treasurer shall be entitled to pay at his then-current per diem rate for 30% of his accumulated and unused sick leave in the District as of the date of separation.

Payment of this severance pay shall extinguish the Treasurer's sick leave accumulation in the District and for purposes of future public employment in Ohio. This severance pay may, however, be waived by the Treasurer, in which case the sick leave accrual shall remain to the credit of the Treasurer for purposes of future public in Ohio, to the extent permitted by law.

13. **Leadership Program**

The Treasurer shall be entitled to receive any rights, privileges, or benefits provided in the Strongsville City Schools Leadership Program.

14. **Expenses**

The Board shall reimburse the Treasurer for all actual and necessary travel and other expenses incurred in the performance of his official duties during his employment under this Agreement, subject to such limitations as are provided by law and by Board policy. The Treasurer will be reimbursed at the IRS-approved mileage rate for all travel (in and out of District) in the performance of his official duties and using his own automobile.

15. **Evaluation**

The Board shall evaluate the Treasurer not later than July 31 in each year of this contract. The evaluation shall be made according to a procedure and criteria agreed in advance between the Treasurer and the Board. It is understood that the establishment of the evaluation procedure set forth herein shall not create an expectancy of continued employment.

16. **Indemnification**

The Board shall defend and indemnify the Treasurer from all claims arising in connection with the performance of his duties as Treasurer while acting in good faith and not manifestly outside the scope of his employment or official responsibilities. On a case-by-case basis, the Board may determine to defend and indemnify the Treasurer against any civil demands, claims, suits, and legal proceedings and any criminal legal proceedings arising in connection

with his employment and/or position. This section shall not, however, apply to disputes between the Treasurer and the Board, nor findings for recovery made against the Treasurer in a report of examination by the Bureau of Inspection and Supervision of Public Offices pursuant to O.R.C. §117.11.

17. Contract Termination

The employment of the Treasurer may be terminated:

- A. By mutual agreement of the parties;
- B. Upon the retirement, disability, or death of the Treasurer; or
- C. For the reasons set forth in Section 3313.22 of the Ohio Revised Code.

18. Savings Clause

If any portion of this Agreement is determined by a court of competent jurisdiction to be illegal or unenforceable, the remainder thereof shall remain in full force and effect.

19. Acceptance of Agreement

In consideration of the foregoing, George K. Anagnostou hereby agrees with the Board of Education to enter into this Contract of Employment for the term designated above. He further agrees to devote his full time, skill, labor, and attention to said position and faithfully perform his duties as Treasurer of the Strongsville City School District in accordance with applicable law for such term, or until such time as this Contract may be terminated as authorized by this Contract and Ohio law. He hereby agrees to abide by, enforce, and maintain the policies, rules, and regulations adopted by said Board of Education for the governance of the public schools of the Strongsville City School District.

20. Construction

This Contract of Employment shall be subject to and construed according to the laws of the State of Ohio. Any provision hereof declared invalid or unenforceable by a court of competent jurisdiction shall be severed and the remaining term continued in full force and effect.

21. Modification

There shall be no modification to the Contract of Employment except as may occur in writing and signed by the parties following adoption of proper resolution by the Board of Education.

22. Complete Agreement

This writing sets forth the complete agreement of the parties and shall not be varied or amended except in writing signed by both parties and pursuant to properly adopted resolutions of the Board.

George K. Anagnostou, by affixing his signature hereto, represents that he has been notified as required by O.R.C. §3309.251 of his options for participation under O.R.C. Chapter 3309 pertaining to the School Employees Retirement System as a condition of this employment.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth above.

**BOARD OF EDUCATION OF THE
STRONGSVILLE CITY SCHOOL DISTRICT**

GEORGE K. ANAGNOSTOU

By: _____
Carl Naso, President

Date

Date