



**STRONGSVILLE BOARD
OF EDUCATION**

Carl W. Naso, President
Duke Evans, Vice President
George A. Grozan
Jane L. Ludwig
Richard O. Micko

Cameron M. Ryba, Superintendent
George K. Anagnostou, Treasurer

**STRONGSVILLE BOARD OF EDUCATION
REGULAR MEETING AGENDA**

September 20, 2018

7:00 p.m.

Regular Meeting

Administration Building/Meeting Room

18199 Cook Avenue

MISSION

Strongsville City Schools in partnership with the community, will ensure all students reach their fullest potential through challenging curriculum and activities, provided by a highly qualified, motivated staff, in a safe, supportive environment with up-to-date facilities and technology.

WELCOME!

Thank you for taking time out of your busy life to join us. We appreciate your presence and involvement.

The Agenda

We review a draft agenda prior to our meetings. The agenda may deal with curriculum, budget, personnel, facilities, school transportation and/or long-range planning. It includes supporting materials to assist us with decisions.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda. We welcome your comments; however, we do ask that you abide by the guidelines of our Policy 0169.1. When your name is called, please stand and state your name, address, and topic. You will have three (3) minutes to speak. If your comment involves a problem with a student, employee, or Board member please do not address them by name. The primary role of the Board of Education is to listen and reflect on your comments. Sometimes Board members may respond or ask questions, but not always. Whether we respond or not, your input is valued.

0169.1 Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

The Board is also committed to conducting its meetings in a productive and efficient manner that assures that the regular agenda of the Board is completed in a reasonable period of time, honors the voluntary nature of the Board's time and using that time efficiently, and allows for fair and adequate opportunity for input to be considered. Consequently, public participation at Board meetings will be governed by the following principles:

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board; at all public meetings of the Board; and at those public meetings of the Board during which action may be taken and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct.

The presiding officer shall be guided by the following rules:

- A. Public participation may be permitted
 - 1. as indicated on the order of business.
 - 2. before the Board takes official action on any issue of substance.
 - 3. at the discretion of the presiding officer.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.

- C. Attendees may register their intention to participate in the public portion of the meeting upon their arrival at the meeting.

0169.1

Public Participation at Board Meetings (continued)

- D. Participants must be recognized by the presiding officer and will be requested to preface their comments by announcement of their name and address.
- E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.
- F. The presiding officer may:
1. prohibit public comments that are frivolous, repetitive, and/or harassing;
 2. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, off-topic, antagonistic, obscene, or irrelevant;
 3. request any individual to leave the meeting when that person does not observe reasonable decorum;
 4. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 5. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action;
 6. waive these rules.

R.C. 3313.20

Thank You for Supporting Our Schools

School Board Members are elected officials who devote many hours to our schools. We serve on the Board because we care about providing high quality schools in our community. You are probably here tonight because you care, too. We welcome your interest and comments! Involved and informed parents and citizens are our best allies in guaranteeing excellent public education.

STRONGSVILLE BOARD OF EDUCATION

Carl W. Naso, President

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George K. Anagnostou, Treasurer

THE REGULAR BOARD OF EDUCATION MEETINGS ARE PRESENTED OVER WIDE OPEN WEST AND TIME WARNER LOCAL CABLE CHANNELS AND ARE AVAILABLE FOR VIEWING ON THE DISTRICT YOUTUBE CHANNEL https://www.youtube.com/channel/UCVP2x5XImM6N1O_7z6UxZGg. ALL MEETINGS ARE RECORDED. ALL DISTRICT VIDEO AND AUDIO RECORDINGS WILL BE A PERMANENT PART OF THE MINUTES AND ARE AVAILABLE UPON REQUEST THROUGH THE TREASURER'S OFFICE.

Fund Definitions

001 – General Fund – The general fund is used to account for all financial resources, except those required to be accounted for in another fund. The general fund is available to the School District for any purpose provided it is expended or transferred according to the general laws of Ohio.

002 – Bond Retirement – The bond retirement fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs.

003 – Permanent Improvement – The permanent improvement fund is used to account for all transactions related to the acquiring, construction, or improving facilities and/or capital assets.

004 – Building Fund – The building fund is used to account for monies received and expended in connection with the construction of the middle school and renovation of the high school.

009 – Uniform School Supplies – The uniform school supplies fund is used to account for class fees for the purchase of school supplies.

014 – Internal Service Rotary Fund – The internal service rotary fund is used to account for operations that provide goods and services on a cost reimbursement basis.

018 – Public School Support – The public school support, otherwise known as the Principal's building fund, is used to account for specific local revenue sources, other than taxes, that are restricted to expenditures for specified purposes.

019 – Other Grants – The other grants fund is used to account for proceeds of specific revenue sources, except for State and Federal grants that are legally restricted to expenditures for specified purposes.

022 – OHSAA Tournaments – The OHSAA Tournament fund is used to account for the revenues and expenditures of an OHSAA tournament game hosted at the District. After the event takes place, this fund should equal zero.

024 – Employee Benefits Self-Insurance – The employee benefits self-insurance fund is used to account for monies received from other funds as payment for providing employee healthcare.

035 – Termination Benefits – The termination benefits fund is used to pay employee termination benefits upon separation as prescribed within the District's negotiated contracts.

200 – Student Managed Activities – The student managed activities fund is used to account for student activity programs which have student participation in the activity and have students involved in the management of the program.

300 – District Managed Student Activity – The District managed student activity fund is used to account for those student activity programs which have student participation but do not have student management of the programs. (Usually athletic and band programs but could be other clubs that are District managed.)

Fund Definitions (continued)

401 – Auxiliary Service (NPSS) – The auxiliary service fund is used to account for monies which provide services and materials to pupils attending non-public school within the School District. (Sts. Joseph and John, Creative Playrooms, and Le Chaperon Rouge).

451 – Data Communications – The data communications fund is used to account for money appropriated for Ohio Educational Computer Network Connections.

463 – Alternative Schools – The alternative schools fund is used to account for alternative educational programs for existing and new at-risk and delinquent youth.

499 – Miscellaneous State Grants – The miscellaneous state grant fund is used to account for various monies received from state agencies which are not classified elsewhere.

516 – IDEA, Part B Special Education – Grants to assist states in providing an appropriate public education to all children with disabilities.

551 – Title III, Limited English Proficiency – Grants to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children with limited English proficiency.

572 – Title I-Disadvantaged Youth – Federal Monies used to assist the School District in meeting the special needs of economically and educationally deprived children.

587 – IDEA Preschool Grant for the Handicapped – Grants the improvement and expansion of services for handicapped children ages three to five years.

590 – Improving Teacher Quality – Grants for professional development and other programs to ensure teachers meet high quality standards.

599 – Literacy Grant – Grants to improve the language and literacy of Ohio's children.

**Administration Building/Meeting Room
18199 Cook Avenue**

September 20, 2018

7:00 p.m.

1. CALL TO ORDER

2. ROLL CALL

Present

Not Present

*Duke Evans
George A. Grozan
Jane L. Ludwig
Richard O. Micko
Carl W. Naso*

3. PLEDGE OF ALLEGIANCE

4. DISTRICT GOALS

5. RECOGNITION

6. SUPERINTENDENT'S REPORT TO THE COMMUNITY

7. PUBLIC COMMENT

8. APPROVAL OF MINUTES

June 28, 2018 Regular Board of Education Meeting
July 16, 2018 Regular Board of Education Meeting
July 31, 2018 Special Board of Education Retreat
August 2, 2018 Regular Board of Education Meeting

All District video and audio recordings will be a permanent part of the minutes.

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

AGENDA**SEPTEMBER 20, 2018****9. TREASURER'S REPORT***** A. FY19 Permanent Appropriations**

Be it resolved upon the recommendation of the Treasurer that the Permanent Appropriations for FY19 be approved.

(Exhibit A)

*** B. Five-Year Forecast**

Be it resolved upon the recommendation of the Treasurer that the Five-Year Forecast be approved.

(Exhibit B)

*** C. Student Activity Program Budgets and Purpose and Goals for FY19**

Be it resolved upon the recommendation of the Treasurer that the Student Activity Program Budgets and Purpose and Goals for FY19, per Exhibit C, be approved.

(Exhibit C)

*** D. Invoice Order Approvals (300-District Managed Student Activity Fund)**

Be it resolved upon the recommendation of the Treasurer that in accordance with the O.R.C. for after-the-fact invoices, the Board approves the following invoices for payment, and the Treasurer be authorized to sign the Fiscal Certificate:

<u>Vendor</u>	<u>Purchase Order</u>	<u>Date</u>	<u>Amount</u>	<u>Purchased</u>
Bunker Hill Golf Course Golf Tournament/Cookout	2190745	8/22/18	\$3,010.00	8/8/18
Lakeside Chautauqua Cross Country Camp	2190631	8/10/18	\$5,636.66	8/5/18
NWEA MAP Growth Tests for Sts. Joseph & John	2190748	8/24/18	\$8,015.50	8/1/18

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****A. TIMELY INFORMATION****1. Upcoming Parent/Teacher Conference Days**

- October 3, 2018 – Evening Conferences for Grades 6-12
School in Session
- October 4, 2018 – Evening Conferences for Grades PK-8
School in Session
- October 9, 2018 – Evening Conferences for Grades 9-12
School in Session
- October 10, 2018 – Evening Conferences for Grades PK-5
School in Session

Conference Hours

Preschool: 3:45 – 6:45 p.m.

Elementary Schools: 4:45 – 7:45 p.m.

Middle School: 4:00 – 7:00 p.m.

High School: 3:15 – 6:15 p.m.

B. BUSINESS SERVICES**1. Auditorium – High School and Middle School Rental Fee Rates**

Be it resolved upon the recommendation of the Superintendent that the Board of Education approves the Schedule of Rental Fees for the Auditorium at the High School and Middle School, as listed in the exhibit.

(Exhibit D)

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

*** 2. Bus Routes and Stops**

Be it resolved upon the recommendation of the Superintendent that all bus routes and bus stops presented by the Transportation Department for the 2018-2019 school year be approved and that the Operations Manager and the Supervisor of Transportation be authorized to adjust the routes and stops as necessary during the school year.

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****B. BUSINESS SERVICES***** 3. Transportation for Non-Public Students**

Be it resolved upon the recommendation of the Superintendent that school bus transportation for the listed students in the following exhibit be declared impractical.

The time and distance require to provide transportation, the cost of providing transportation in terms of equipment, maintenance, personnel, and administration, and the additional service unavoidably disrupts current transportation schedules.

Be it further resolved upon the recommendation of the Superintendent that the Board of Education, in lieu of providing transportation, pays parents of students attending these schools. This reimbursement will be based on the amount allotted by the State.

(Exhibit E)

*** 4. Gifts**

SouthPark Mall donated \$500.00 to be used toward the purchase of school-themed t-shirts for District staff.

The Strongsville Athletic Boosters donated \$2,015.00 to the Strongsville High School Volleyball team for the upcoming season.

Southwest General Hospital donated 111 Lenovo USB keyboards and 30 mice to be used by students throughout the District.

Leonard Lane donated a \$50.00 Staples gift card to Surrarer Elementary School to be used for school supplies.

Ken Mehalko and Beverly Wehr donated \$100.00 to the Strongsville High School Piano Fund.

Bob, Linda, Amy, and Lori Bendall donated \$500.00 to the Strongsville High School Piano Fund.

An anonymous donor contributed \$100.00 to the Strongsville High School Piano Fund.

Beth Storm donated \$20.00 to the Strongsville High School Piano Fund.

Brenda Rosala donated \$10.00 to the Strongsville High School Piano Fund.

Safiya Mosley donated \$10.00 to the Strongsville High School Piano Fund.

Hillery Needham donated \$20.00 to the Strongsville High School Piano Fund.

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****B. BUSINESS SERVICES***** 4. Gifts (continued)**

Drew Kuzmickas donated \$100.00 to the Strongsville High School Piano Fund.

Nasreen Ali donated \$100.00 to the Strongsville High School Piano Fund.

St. Joseph Catholic Church donated miscellaneous school supplies to Whitney Elementary School.

Aziz Ahmad conducted a school supply drive and donated the collected, miscellaneous school supplies to Whitney Elementary School.

The Narowitz Family donated miscellaneous books to teachers and the library for student use at Whitney Elementary School.

C. CURRICULUM*** 1. Scholastic Leveled Bookroom Conversion Kits (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that Strongsville City School District pays to purchase Leveled Bookroom Conversion Kits and Nonfiction Focus 2nd Edition Complete Sets at a cost of \$89,100.15 to upgrade the elementary buildings' leveled bookrooms.

*** 2. Educational Service Center of Northeast Ohio (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into an Inter-district Service Area Contract with the Educational Service Center of Northeast Ohio for the 2018-2019 school year.

(Exhibit F)

*** 3. School Psychology Practicum Placement**

Be it resolved upon the recommendation of the Superintendent that the following student shall be placed for the purpose of a school psychology practicum:

Sarah Imbrigiotta	-- Strongsville High School, assigned to Jennifer Haberkorn, September 21, 2018 – May 31, 2019. A student at Cleveland State University.
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AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****C. CURRICULUM**

- * 4. Out of State Trip – Strongsville High School Boys' and Girls' Varsity Cross Country Teams

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Boys' and Girls' Cross Country Teams to travel to Rochester, New York to participate in the McQuaid Invitational, September 29-30, 2018. The team will also tour the American side of Niagara Falls. Transportation will be via chartered motorcoach and expenses will be paid by participating students and through fundraising.

- * 5. Strongsville High School German Students – Trip to Germany, Austria, and Switzerland

Be it resolved upon the recommendation of the Superintendent that permission be granted to Strongsville High School German teacher Christina Potter to travel with German students to Germany, Austria, and Switzerland. The trip will take place June 4-15, 2020. Expenses associated with the trip will be paid by participating students. If necessary, the trip may be postponed or the destination changed, depending on world events at the time.

D. STUDENT SERVICES

- * 1. Tuition Free Admission for Foreign Exchange Student

Be it resolved upon the recommendation of the Superintendent that tuition free admission for the 2018-2019 school year be granted to the following foreign exchange student:

Marius Matthewes Germany Nacel Open Door

2. Settlement Resolution (001-General Fund)

(Exhibit G)

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 1. Resignations – Non-Certificated (001-General Fund) (006-Food Services)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated resignations be accepted:

Michael Bays, Bus Driver assigned to the Transportation Department. Effective August 15, 2018.

Jeannette Hadjuk, Cafeteria Hourly assigned to Strongsville Middle School. Effective end of day September 3, 2018.

Laura Kress-Eiben, Special Education Aide/Attendant assigned to Strongsville High School. Effective end of day August 27, 2018.

Resignation – Certificated Supplemental (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated supplemental resignation be accepted:

Jeffrey Port, Assistant Football Coach, Strongsville Middle School. Effective August 1, 2018.

*** 2. Appointments – Non-Certificated (001-General Fund) (006-Food Services)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Haedin DeLarec, Bus Mechanic, 8 hours per day, 260 days per year, salary to be Step A at \$24.63 per hour. Effective September 17, 2018. Replacement for Steven Vachon.

Kelli Foster, Special Education Aide/Attendant, 3.5 hours per day, 189 days per year, salary to be Step A at \$16.06 per hour. Effective September 5, 2018. This is a new position.

Michael Hicar, Bus Driver, 4.82 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 17, 2018. Replacement for Joseph Borovicka.

Theresa Kimmick, Bus Driver, 5.15 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 31, 2018. Replacement for Michael Bays.

Raymond Lewis III, Bus Driver, 5.25 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 16, 2018. Replacement for John Gasparro.

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES**

- * 2. Appointments – Non-Certificated (001-General Fund) (006-Food Services)
(continued)

Jennifer Persons, Special Education Aide/Attendant, 6 hours per day, 189 days per year, salary to be \$16.06 per hour. Effective August 16, 2018. Replacement for Laura Zwolenik.

Kenna Poulsen, Monitor, 2 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective August 22, 2018. Replacement for Kimberly Manney.

Kimberly Regan, Bus Driver, 4.4 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective August 27, 2018. Replacement for Jacalyn Anaya.

Dawn Thall, Monitor, 3 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective August 17, 2018. Replacement for Christine Pinzone.

Sarah Zurowski, Cafeteria Hourly, 3.5 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective September 6, 2018. Replacement for Tracy Juby-Graham.

Appointments – Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes per the certificated substitute schedule. Effective August 17, 2018.

Leah Barker	Long-Term: Early Childhood P-3
Charles Bell	High School 7-12: Comprehensive Social Studies; Multi-Age: Arabic; Career Tech 4-12: Integrated Business
Bruce Benjamin	Short-Term: General Education
Sheri Hamm	Early Childhood P-3; Generalist 4-5
Amy Huber	Short-Term: General Education
Christina Macejko	Long-Term: Integrated Language Arts 7-12
Sheri Miller	Early Childhood P-3
Victoria Poore	Early Childhood P-3
Kevin Rice	Integrated Social Studies 7-12
Michael Sack	Integrated Social Studies 7-12
Mamta Sharma	Long-Term: Middle Childhood 4-9; Science
Sarah Sofish	Early Childhood Intervention Specialist P-3; Early Childhood P-3
Brian Swet	Integrated Social Studies 7-12

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 2. Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes per the non-certificated substitute schedule. Effective August 1, 2018.

Joseph Borovicka	Bus Aide, Bus Driver, Monitor
Elizabeth Bringman	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Louis Broschk	Custodian
Julie Brown	Custodian
Shelly Conrad	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Denise Dell'Anno	Bus Driver
Marilyn Gardner	Bus Aide, Bus Driver, Cafeteria Hourly, Monitor
John Gasparro	Bus Driver
Dina Halaa	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Cynthia Hamlin	Bus Driver
Leslie Hilliard	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Naima Islam	Cafeteria Hourly, Special Education Aide/Attendant
Charlotte Koz	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Roberta Latanich	Monitor, Special Education Aide/Attendant
Sally Matlock	Monitor, Special Education Aide/Attendant
Neelam Pathak	Monitor, Special Education Aide/Attendant
Phillip Pokatello	Custodian
Veronica Prochaska	Custodian
Nancy Prosser	Special Education Aide/Attendant
Katherine Ridel	Cafeteria Hourly, Special Education Aide/Attendant
Deborah Shostek	Cafeteria Hourly, Clerk, Media Specialist, Monitor, Special Education Aide/Attendant
Christine Spaulding	Clerk, Monitor, Special Education Aide/Attendant
Laura Timura	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Courtney Williams	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Paula Williams	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Karen Wise	Bus Aide, Bus Driver, Monitor
John Yelsik	Bus Driver

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES**

- * 2. Appointments – Certificated Supplemental Contracts – Prorated Extended Days (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Amanda Burton	Speech Language Pathologist	6 Days
Stacy Pietrocini	Guidance Counselor	6 Days

Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Leanne Ambroziak	.5 Student Council Advisor, Whitney
Mary Deighton	.75 Student Council Advisor, Chapman
Mara Elliott	Student Council Advisor, Muraski
Mary Leach	Team Leader, Middle School
Cheryl Mikula	.5 Student Council Advisor, Kinsner
Karen Schindler	Team Leader, Middle School
Kimberly Taylor	Orchestra Director, Middle School
Megan Wilson	Student Council Advisor, Surrarer

Appointments – Non-Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2018-2019 school year. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Theresa Arthur	.5 Student Council Advisor, Kinsner
Paula Spokane	.25 Student Council Advisor, Chapman
Gail Trimper	.5 Student Council Advisor, Whitney

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 2. Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Douglas Cicerchi
Louis Cirino

Winter Faculty Manager, SHS
Winter Faculty Manager, SHS

Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2018-2019 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2019-2020 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Michael Bell
Natalie Camardo
Albert Madsen
Dawn Thall
Carla Zampedro

Assistant Football Coach, SMS
Assistant Boys' Cross Country Coach, SHS
Assistant Wrestling Coach, SHS
Assistant Girls' Basketball Coach, SHS
Assistant Girls' Basketball Coach, SHS

Appointments – Certificated Testing Consultants (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as testing consultants, salary to be \$25.12 per hour. Effective August 1, 2018.

Janice Kurnick
Jane Salem
Lori Wallace

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 3. Changes in Hours – Non-Certificated (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in hours be approved. Effective August 16, 2018.

Linda Cancelliere	From 5.42 hours per day to 5.35 hours per day
Karen Figush	From 5.42 hours per day to 5.07 hours per day
Cathy Hoang	From 5.27 hours per day to 5.27 hours per day 189 days per year plus 2 hours per day 154 days per year
Kimberly Malcuit	From 5.35 hours per day to 5.48 hours per day

Be it further resolved upon the recommendation of the Superintendent that the following non-certificated change in hours be approved. Effective August 28, 2018.

Linda Cancelliere	From 5.35 hours per day returned to 5.42 hours per day
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*** 4. Changes in Status – Non-Certificated (001-General Fund) (006-Food Services)**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Pamela Bischof, Special Education Aide/Attendant, from 6 hours per day to 6.5 hours per day. No change to days per year or hourly rate. Effective August 20, 2018. Replacement for Faith Paliwoda.

Jennifer Fathauer, from Cafeteria Cook, 5 hours per day, 189 days per year to Cafeteria Manager – Elementary, 7 hours per day, 191 days per year, salary to be Step E at \$18.37 per hour. Effective August 30, 2018. Replacement for Renee Seefeldt.

Jennifer Healey, Special Education Aide/Attendant from 6 hours per day to 6.5 hours per day. No change to days per year or hourly rate. Effective August 21, 2018. This is for the 2018-2019 school year only.

Tracy Juby-Graham, Cafeteria Hourly, from 3.5 hours per day to 3 hours per day, no change to days per year or hourly rate. Effective August 16, 2018. Replacement for Diane Pytel.

Faith Paliwoda, from Special Education Aide/Attendant, 6 hours per day, to Bus Driver, 5.47 hours per day, no change to days per year, salary to be Step G at \$23.46 per hour. Effective August 16, 2018. Replacement for Raymond Chipgus. Removed from reduction in force status.

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 5. Changes in Salary – Administrative – Educational Incentive (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the educational incentive of the following certificated administrators be upgraded due to submission of grades. Effective August 1, 2018.

Susan Harb	From MA 30 to MA 45
Dr. Mark Smithberger	From MA 45 to Ph.D.

Changes in Salary – Certificated – Educational Upgrades (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the salary of the following certificated personnel be upgraded due to submission of grades or verification of experience. Effective August 1, 2018.

Kathleen Amari	From MA 15/9 to MA 30/9
Ashley Baldyga	From BA 15/6 to MA/6
Alexandra Boron	From MA/6 to MA 15/6
Daniel Collins	From BA 30/9 to MA/9
Megan Collins	From BA 15/7 to MA/7
Sabrina Conner	From MA/8 to MA 15/8
Kimberly Craigs	From MA/17 to MA 15/17
Allison DeVore	From BA/2 to BA/3
Tina Fike	From MA/10 to MA 15/10
Carla Ganim	From BA/6 to BA 15/6
Kimberly Gary	From BA/5 to BA 15/5
Joshua Hanes	From BA/0 to BA/4
Amy Hofmann	From MA 30/20 to MA 50/20
Vincent Isaac Jr.	From MA/6 to MA 30/6
Eileen Kerr	From BA/9 to BA 30/9
Andrea Kiernozek	From MA/9 to MA 15/9
Jennifer Kovacs	From BA/6 to BA 15/6
Kara Kuykendall	From MA/2 to MA 15/2
Dr. Lynne Lawson	From MA 50/20 to Ph.D./20
Michael Lescher	From BA 15/10 to BA 30/10
Julie Lyons	From MA 15/15 to MA 30/15
Kathryn Martin	From MA/2 to MA 15/2
Jeffrey Martinelli	From BA 15/7 to MA/7
Margaret McKinley	From MA 30/9 to MA 50/9
Timothy McNulty	From MA 15/16 to MA 30/16
Ryan Mester	From MA 15/16 to MA 30/16
Emma Northeim	From BA/1 to BA 15/1
Steven Owens	From BA/0 to MA/10
John Parsons	From MA 30/8 to MA 50/8
Julie Picchetti	From BA 30/6 to MA/6
Stacy Pietrocini	From BA/0 to MA/5
Gayle Randall	From MA 30/8 to MA 50/8
Holli Ruman	From BA/0 to BA/3
Kristen Russ	From MA 30/11 to MA 50/11

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES**

- * 5. Changes in Salary – Certificated – Educational Upgrades (001-General Fund)
(continued)

Jenna Rutz	From BA 15/4 to MA/4
Brittany Sermak	From BA 15/5 to MA/5
Stacy Shifley	From BA/0 to BA/5
Rebecca Sobus	From MA 30/18 to MA 50/18
Lyssa Stonitsch	From MA 15/18 to MA 30/18
Ashley Swaney	From MA/8 to MA 15/8
Carolyn Van Kerkhove	From BA 15/4 to MA/4
Nancy Vaughn	From BA 15/19 to BA 30/19
Cassandra Weber	From MA/17 to MA 15/17
Laura Williams	From MA/20 to MA 15/20
Brian Wilson	From MA/7 to MA 15/7
Cheryll Lynn Wilson	From MA 15/7 to MA 30/7
Mary Wolf	From MA 15/7 to MA 30/7
John Young	From MA 30/20 to MA 50/20
Andrea Zak	From MA/9 to MA 15/9
Jennifer Zazueta	From MA/9 to MA 15/9

- * 6. Stipends – Extended School Year 2018 (516-Part B IDEIA Grant) (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be appointed to the Summer Extended School Year (ESY) Program:

Lori Deertz	Bus Aide	General Fund
Theresa DiSanto	Bus Driver	General Fund
Karen Figush	Bus Aide	General Fund
Margaret Giera	Aide/Attendant	Part B IDEIA
Connie Lumsden	Bus Driver	General Fund
Kathleen Mikolajczyk	Bus Driver	General Fund

Stipends – Jump Start Program Summer 2018 (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be appointed to transport students for the Jump Start program:

Jill Bush	Connie Lumsden
Michalan Capitoni	Kimberly Malcuit
Lori Deertz	Mary Pawlowski
Theresa DiSanto	John Seitz
Debbie French	Kathy Starek

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 6. Stipend – Maker Space Camp (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be approved for the Summer 2018 Maker Space Camp:

Susan Lucke	\$31.93 per hour
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Stipends – Resident Educator Committee (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend be paid to the following certificated personnel for serving on the Resident Educator Committee for the 2018-2019 school year:

Ian Steffen	30 minutes	\$25.20
Andrea Zak	30 minutes	\$25.20

Stipends – Resident Educator Mentors (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be approved as Resident Educator Mentors for the 2018-2019 school year:

<u>Mentor</u>	<u>Mentee</u>
Kathleen Amari	Katherine Glueck
Kelly Barrett	Emma Northeim
Lisa Bluemel	Celena Otcasek
Laura Gaba	Mollie Mason
Mary Giaimo	Jeremy Jenkins
Tracy Harrison	Brittany Leonard
Kathy Janke	Kevin Maloney
Dr. Lynne Lawson	Claire Crowley
Ann McDevitt	Alison Bixler
Carol McKnight	Erica Powell
Melissa Novak	Year 3 Resident Educators
Theresa Novicky	Cassidy Arsenault
Karen Schindler	Alexandra DeRoia
Katherine Ward	Kyle Rhinehalt
Megan Wilson	Dana Hoopingarner

*** 7. Medical Leave – Administrative**

Be it resolved upon the recommendation of the Superintendent that the following administrative medical leave be approved:

Megan Surso (FMLA)	August 7, 2018 to September 4, 2018
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AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 7. Medical Leaves – Certificated**

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Jamie Bailey (FMLA)	August 29, 2018 to November 7, 2018
Theresa Mizerik (FMLA)	August 28, 2018 Intermittent

Medical Leaves – Non-Certificated

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Katica Cebula (FMLA)	August 16, 2018 to October 23, 2018
Kathryn Cubar (FMLA)	August 23, 2018 to October 19, 2018
Kathryn Cubar (Medical)	October 22, 2018 to November 18, 2018
Theresa DiSanto (FMLA)	August 16, 2018 to September 7, 2018
Pillar Lawhead (Medical)	August 16, 2018 to September 17, 2018
Brenda Soja (Medical)	August 23, 2018 to November 19, 2018
Bhuvaneswari Sridharan (Medical)	August 16, 2018 to September 8, 2018
Katherine Swigonski (Medical)	August 22, 2018 Intermittent

*** 8. Security Services – Strongsville City Police Department (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the Board of Education authorizes the Superintendent to work with the Strongsville City Police Department to provide security services for the 2018-2019 school year to the elementary school buildings and the preschool building. Officers to be paid at the rate of \$35.00 per hour by timesheet as verified by the building principal and the Strongsville Police Department.

*** 9. Service Agreement – Spanish First Class, Inc. (401-Auxiliary Services)**

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with Spanish First Class, Inc., to service pupils attending Sts. Joseph and John Inter-parochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct services to school age students is \$29,450.00.

(Exhibit H)

AGENDA**SEPTEMBER 20, 2018****10. SUPERINTENDENT'S REPORT****E. HUMAN RESOURCES***** 10. Volunteer – Coach**

Be it resolved upon the recommendation of the Superintendent that for the 2018-2019 school year the following volunteer be approved to coach students based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR/AED, and Pupil Activity Permit:

Alyssa Church

Soccer Coach

F. TECHNOLOGY**11. REPORT ON POLARIS CAREER CENTER – Richard O. Micko****12. REPORT ON LEGISLATION – Richard O. Micko****13. BOARD LIAISON REPORTS**

- A. City Council – Jane L. Ludwig, alternate Duke Evans
- B. Strongsville Education Foundation – Duke Evans and Carl W. Naso
- C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan
- D. OSBA Student Achievement – Jane L. Ludwig

14. BOARD COMMITTEE REPORTS

- A. Finance Committee – Duke Evans and Carl W. Naso
- B. Policy Committee – Jane L. Ludwig and Richard O. Micko
- C. Facilities Committee – George A. Grozan, alternate Carl W. Naso

15. CONSENT CALENDAR

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that all items appearing in this agenda with asterisks (*) (which items constitute the “consent calendar”) are adopted by one single motion, unless a member of the Board or the Superintendent requests that such items be removed from the “consent calendar” and voted upon separately.

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

AGENDA**SEPTEMBER 20, 2018****16. BOARD OF EDUCATION / OTHER****17. MEETING NOTIFICATION AND DATE CHANGE**

A Regular Board of Education Meeting – Work Session will be held **Wednesday, October 3, 2018**, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio. This is a change of date from October 4, 2018.

A Regular Board of Education Meeting will be held Thursday, October 18, 2018, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

18. EXECUTIVE SESSION

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

Entered into Executive Session at _____ p.m.

Resumed public session at _____ p.m.

19. ADJOURNMENT

Motion:	Second:	Roll Call:	Yes	No
		<i>Duke Evans</i>		
		<i>George A. Grozan</i>		
		<i>Jane L. Ludwig</i>		
		<i>Richard O. Micko</i>		
		<i>Carl W. Naso</i>		

Meeting adjourned at _____ p.m.

EXHIBIT A
FISCAL YEAR 2019 ANNUAL APPROPRIATION MEASURE
20-Sep-18

Fund	FY 2019		Total FY 2019	
	Appropriation	Carryover Encumbrances	Appropriation	Change
001 General	\$ 74,680,590.78	\$ 1,880,867.30	\$ 76,561,458.08	(53,852.22) a
002 Bond Retirement	4,247,513.00	-	4,247,513.00	-
003 Permanent Improvement	2,068,335.25	68,683.70	2,137,018.95	-
004 Building Fund	898,285.05	1,132,527.07	2,030,812.12	-
006 Food Services	1,894,523.00	2,839.34	1,897,362.34	8,485.34 a
009 Uniform School Supplies	402,500.00	9,350.56	411,850.56	-
014 Internal Service Rotary Fund	317,182.95	13,556.25	330,739.20	2,759.95 a
018 Public School Support	195,219.00	10,598.05	205,817.05	-
019 Other Grant	169,559.48	62,759.14	232,318.62	1,500.00 a
022 District Agency Fund	151,642.96	-	151,642.96	-
023 Liability Self-Insurance	20,000.00	810.19	20,810.19	-
024 Employee Benefits Self-Insurance	10,817,500.00	58,674.81	10,876,174.81	-
035 Termination Benefits	860,000.00	-	860,000.00	(13,000.00) a
200 Student Managed Activity	351,581.13	-	351,581.13	1,985.13 a
300 District Managed Student Activity	846,638.08	12,848.69	859,486.77	(4,260.92) a
401 Auxiliary Services (NPSS)	556,420.12	25,346.04	581,766.16	79,956.90 a
451 Data Communications	12,000.00	-	12,000.00	-
463 Alternative Schools	-	-	-	-
499 Miscellaneous State Grants	30,097.14	1,971.16	32,068.30	1,971.16 a
516 Idea, Part B Special Education	1,370,037.90	77,632.20	1,447,670.10	62,464.75 a
551 Title III - Limited English Proficiency	84,506.69	50.00	84,556.69	(1,928.28) a
572 Title I - Disadvantaged Children	555,612.99	6,332.00	561,944.99	3,808.70 a
587 Idea Preschool Grant for the Handicapped	27,875.43	-	27,875.43	-
590 Improving Teacher Quality	139,269.05	8,070.07	147,339.12	16,555.56 a
599 Miscellaneous Federal Grant Fund	457,792.50	11,241.87	469,034.37	11,241.87 a
TOTAL ALL FUNDS	\$ 101,154,682.50	\$ 3,384,158.44	\$ 104,538,840.94	\$ 117,687.94

a. Adjustments due to annual conversion of temporary budget to annual budget

Strongsville City Schools

2019

09/20/18

Fund Number	Fund Description	Unencumbered Balance	Taxes	Other Sources	Total
General Fund					
001	General Fund	\$ 29,314,331.87	\$ 57,827,889.48	\$ 11,074,698.91	\$ 98,216,920.26
Special Revenue Funds					
018	Public School Support Fund	\$ 149,001.51	\$ -	\$ 90,900.00	\$ 239,901.51
019	Miscellaneous Grant Funds	\$ 91,533.03	\$ -	\$ 91,500.00	\$ 183,033.03
300	Student Activity Funds	\$ 265,354.21	\$ -	\$ 700,666.00	\$ 966,020.21
401	Auxiliary Service Funds	\$ 22,374.13	\$ -	\$ 534,045.99	\$ 556,420.12
451	Ohio K-12 Connectivity Grant Fund	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
463	Alternative Education Grant Fund	\$ -	\$ -	\$ -	\$ -
499	Miscellaneous State Grant Funds	\$ 458.34	\$ -	\$ 29,638.80	\$ 30,097.14
516	IDEA Part B Special Ed Grant Fund	\$ -	\$ -	\$ 1,370,037.90	\$ 1,370,037.90
551	LEProficiency Grant Fund	\$ -	\$ -	\$ 84,506.69	\$ 84,506.69
572	Title I Grant Fund	\$ -	\$ -	\$ 555,612.99	\$ 555,612.99
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 27,875.43	\$ 27,875.43
590	Title II-A Grant Fund	\$ -	\$ -	\$ 139,269.05	\$ 139,269.05
599	Misc. Grants	\$ -	\$ -	\$ 457,792.50	\$ 457,792.50
Debt Service					
002	Debt Service	\$ 4,034,786.83	\$ 4,418,463.80	\$ 40,000.00	\$ 8,493,250.63
Capital Projects Funds					
003	Permanent Improvement	\$ 975,742.41	\$ 1,207,311.04	\$ 8,000.00	\$ 2,191,053.45
004	Building	\$ 1,009,825.02	\$ -	\$ 316,079.08	\$ 1,325,904.10
Enterprise Funds					
006	Food Services	\$ 44,542.89	\$ -	\$ 1,998,037.00	\$ 2,042,579.89
009	Uniform School Supply Funds	\$ 126,885.02	\$ -	\$ 401,500.00	\$ 528,385.02
Internal Service Funds					
014	Rotary Service Fund	\$ 190,716.94	\$ -	\$ 327,000.00	\$ 517,716.94
023	Self-Insurance - Liability	\$ 11,172.90	\$ -	\$ 10,000.00	\$ 21,172.90
024	Self-Insurance	\$ 4,749,240.75	\$ -	\$ 10,600,000.00	\$ 15,349,240.75
035	Termination Benefits	\$ 136,988.49	\$ -	\$ 1,583,011.51	\$ 1,720,000.00
Fiduciary Funds					
200	Student Activity Funds	\$ 165,742.51	\$ -	\$ 216,315.00	\$ 382,057.51
022	OHSAA Tournaments	\$ 626.96	\$ -	\$ 151,016.00	\$ 151,642.96
Private Purpose Funds					
		\$ 41,289,323.81	\$ 63,453,664.32	\$ 30,819,502.85	\$ 135,562,490.98
		\$ -		\$ 94,273,167.17	

Thank You,

Treasurer/CFO
Strongsville City Schools

Strongsville City Schools Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Revenue:								
1.010 - General Property Tax (Real Estate)	47,132,420	47,922,670	49,022,847	45,139,356	47,995,929	48,020,622	47,999,947	44,638,309
1.020 - Public Utility Personal Property	2,629,579	2,728,201	2,950,406	3,016,731	3,007,794	3,007,794	3,007,794	2,891,082
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	11,052,774	11,899,808	11,038,718	9,813,613	9,386,200	9,388,414	8,960,247	8,958,382
1.040 - Restricted Grants-in-Aid	60,887	73,299	71,560	71,905	71,905	71,905	71,905	71,905
1.045 - Restricted Federal Grants-in-Aid - SFSF	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	8,305,124	6,913,489	6,086,416	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
1.060 - All Other Operating Revenues	3,604,535	3,831,739	5,165,620	4,336,565	4,212,084	4,062,084	4,062,084	4,062,084
1.070 - Total Revenue	72,785,319	73,369,206	74,335,567	68,533,365	70,892,912	70,780,368	70,339,009	66,417,295
Other Financing Sources:								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	96,621	-	-	-	-
2.060 - All Other Financing Sources	97,239	55,492	314,386	272,599	22,000	22,000	22,000	22,000
2.070 - Total Other Financing Sources	97,239	55,492	314,386	369,220	22,000	22,000	22,000	22,000
2.080 - Total Revenues and Other Financing Sources	72,882,558	73,424,698	74,649,953	68,902,585	70,914,912	70,802,368	70,361,009	66,439,295
Expenditures:								
3.010 - Personnel Services	38,962,973	39,382,911	40,183,935	41,744,121	42,774,873	43,543,867	44,526,668	45,235,446
3.020 - Employees' Retirement/Insurance Benefits	16,229,383	15,857,051	16,138,708	16,985,917	17,842,766	18,723,256	19,730,316	20,689,618
3.030 - Purchased Services	6,562,467	6,735,972	7,304,388	8,670,239	8,797,277	8,981,943	9,170,237	9,361,589
3.040 - Supplies and Materials	1,716,053	1,869,948	1,364,853	2,378,007	2,353,952	2,353,952	2,353,952	2,353,952
3.050 - Capital Outlay	413,174	863,734	636,157	1,165,090	1,165,090	1,165,090	1,165,090	1,165,090
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 - Principal-All Years	374,604	343,554	557,221	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	296,492	309,017	327,143	340,897	355,310
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	180,209	163,273	143,112	121,568	107,329	92,040	76,161	59,539
4.300 - Other Objects	1,316,532	1,187,026	1,258,194	1,399,854	1,376,737	1,386,774	1,402,187	1,414,552
4.500 - Total Expenditures	65,755,395	66,403,469	67,586,568	72,761,288	74,727,041	76,574,065	78,765,508	80,635,096
Other Financing Uses								
5.010 - Operating Transfers-Out	1,117,624	1,159,500	16	1,919,304	1,017,434	1,016,697	1,015,934	1,015,144
5.020 - Advances-Out	-	-	96,621	-	-	-	-	-
5.030 - All Other Financing Uses	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	1,117,624	1,159,500	96,637	1,919,304	1,017,434	1,016,697	1,015,934	1,015,144
5.050 - Total Expenditures and Other Financing Uses	66,873,019	67,562,969	67,683,205	74,680,592	75,744,475	77,590,762	79,781,442	81,650,240
Excess of Rev & Other Financing Uses Over (Under)								
6.010 - Expenditures and Other Financing Uses	6,009,539	5,861,729	6,966,748	(5,778,007)	(4,829,563)	(6,788,394)	(9,420,433)	(15,210,945)
Cash Balance July 1 - Excluding Proposed Renewal/								
7.010 - Replacement and New Levies	12,357,191	18,366,730	24,228,459	31,195,207	25,417,200	20,587,637	13,799,243	4,378,810
7.020 - Cash Balance June 30	18,366,730	24,228,459	31,195,207	25,417,200	20,587,637	13,799,243	4,378,810	(10,832,135)
8.010 - Estimated Encumbrances June 30	988,614	1,187,263	1,880,867	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Reservations of Fund Balance:								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
10.010 - of Appropriations	17,378,116	23,041,196	29,314,340	23,517,200	18,687,637	11,899,243	2,478,810	(12,732,135)
Rev from Replacement/Renewal Levies								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	3,934,968
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	3,934,968
Fund Balance June 30 for Certification								
12.010 - of Contracts, Salary and Other Obligations	17,378,116	23,041,196	29,314,340	23,517,200	18,687,637	11,899,243	2,478,810	(8,797,167)
Revenue from New Levies								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	17,378,116	23,041,196	29,314,340	23,517,200	18,687,637	11,899,243	2,478,810	(8,797,167)

**STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**



FIVE YEAR FINANCIAL FORECAST

AND

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

OCTOBER 2018 UPDATE

STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

NOTE 1 NATURE AND PURPOSE OF PRESENTATION

This financial projection presents, in accordance with mandates of Ohio Law, the expected revenues, expenditures, and fund balance of the General Fund of the Strongsville City School District (the "District") for each of the fiscal years ending June 30, 2019 through June 30, 2023, with historical data presented for the fiscal years ended June 30, 2016, 2017, and 2018.

This forecast includes the impact on the State bi-annual budget for that was approved for fiscal years 2018 and 2019.

The assumptions disclosed herein are those that the District believes are significant to the projection. However, because circumstances and conditions assumed in projections frequently do not occur as expected, and are based on information existing at the time projections are prepared, there will usually be differences between projected and actual results.

A Basis of Accounting

This financial projection has been prepared on the cash receipts and disbursements basis, which is the required basis of accounting used for budgetary purposes. Under this system, revenues are recognized when received rather than when earned, and expenditures are recognized when paid rather than when the obligation is incurred. Under Ohio Law, the District is also required to encumber legally binding expenditure commitments and to make appropriations for the expenditure and commitment of funds.

B Fund Accounting

The District maintains its accounts in accordance with the principals of "fund accounting". Fund accounting is used by governmental entities, such as school districts, to report financial position and the results of operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain district functions and activities. The transactions of each fund are reflected in a self-balancing group of accounts, which presents an accounting entity that stands separate from the activities reported in other funds.

The forecast includes revenue and expenditure estimates for the general operating fund of the District (Fund 001).

NOTE 2 REVENUE ASSUMPTIONS

The District's primary sources of revenue are from the levying of property taxes on real property located within the District boundaries and the State of Ohio through the State Foundation program. The following provides information with respect to the revenue categories.

STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

A PROPERTY TAXES LINE 1.010, 1.020 AND 1.050

Property taxes, which are levied and assessed on a calendar year basis, include amounts levied against all real and public utility property in the school district.

The real property tax base is the taxable (assessed) value of land and buildings. The taxable value is 35% of true (market) value. Under state law, real property is reappraised every six years and property values are updated in the third year following each sexennial reappraisal.

In 1976, the Ohio General Assembly passed HB 920. This law provides real property owners tax credits equal to any increase caused by an increase in value of all real property as a result of reappraisal. This does not apply to inside non-voted millage. In effect, HB 920 removes inflationary revenue growth from the applicable real property by requiring an adjustment to the voted millage rate, thereby resulting in a lower effective millage rate.

HB 66 made provision to replace revenue lost due to the phase out of the Tangible Personal Property Tax. In FY 15, the District received \$3.6 million in Tangible Personal Property Tax hold harmless. In the most recent bi-annual budget, the Tangible Personal Property Tax will be phased out by \$1.4 million in FY 16, and additional phase out of \$1.4 million in FY 17 for a combine loss through FY 17 of \$2.8 million. In FY 18 the remaining \$800k will be phased out for a total reduction of funding of \$3.6 million each year in the years FY 18-20. The District will be held harmless for the FY 16 \$1.4 million reduction through a supplement through the State Foundation. During FY 17, the District was held harmless for \$2.2 million of the \$2.8 million reduction through a supplement through the State Foundation. The net FY 17 reduction in Tangible Personal Property tax is \$600k, while the remaining \$3.0 million will be completely reduce in FY 18-22.

Property taxes are levied and collected based on a January-December calendar collection year. Within the calendar collection year, there are two collection period, 1st half which is settled by March and the 2nd half which is settled by September. Since the school district is on July-June fiscal year, which overlaps two collection calendar years, the overlap can cause the District tax revenue to fluctuate from year to year.

STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

The forecast assumes the collection rate and collection split will be as follows per property classification:

Residential Collection Rate	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	98.27%	97.65%	98.18%	98.36%	98.01%	98.48%	98.00%	98.00%	98.00%	98.00%
1st Half CY Collection %	97.65%	98.18%	98.36%	98.01%	98.48%	98.00%	98.00%	98.00%	98.00%	98.00%

Residential Collection Split	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	47.33%	47.32%	47.12%	47.31%	46.96%	44.39%	47.20%	47.20%	47.20%	47.20%
1st Half CY Collection %	52.68%	52.88%	52.69%	53.04%	55.61%	52.80%	52.80%	52.80%	52.80%	52.80%
Total Fiscal Year	100.01%	100.20%	99.81%	100.35%	102.57%	97.19%	100.00%	100.00%	100.00%	100.00%

Commercial Collection Rate	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	92.97%	95.09%	89.38%	97.34%	93.44%	91.01%	93.25%	93.25%	93.25%	93.25%
1st Half CY Collection %	95.09%	89.38%	97.34%	93.44%	91.01%	93.25%	93.25%	93.25%	93.25%	93.25%

Commercial Collection Split	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Forecasted	FY 20 Forecast	FY 21 Forecast	FY 22 Forecast	FY 23 Forecast
2nd Half CY Collection %	51.94%	46.54%	51.19%	46.84%	43.97%	42.95%	46.30%	46.30%	46.30%	46.30%
1st Half CY Collection %	53.46%	48.81%	53.16%	56.03%	57.05%	53.70%	53.70%	53.70%	53.70%	53.70%
Total Fiscal Year	105.40%	95.35%	104.35%	102.87%	101.02%	96.65%	100.00%	100.00%	100.00%	100.00%

As indicated on the graph, the current collection rate:

- Residential property has increased to 98.48% for the 2018 2nd half collection period. Forecast assumes a residential collection rate of 98% which is the five year average.
- Commercial property has fluctuated year over year. Most recent, from Calendar Year 2017 to Calendar Year 2018, the collection rate has dropped from 93.44% to 91.01%. The forecast assumes a commercial collection rate of 93.25% which is the five year average.

Property taxes are currently estimated by the Cuyahoga County Auditor's Office based on an overall current collection rate of 97.02%. A 1% change in collection rate represents \$575k.

As indicated on the graph, the current collection split:

- Residential property has been consistent year over year for a total fiscal year collection of about 100%. For fiscal year 2018, the District experienced an influx of collections, primarily due to residents paying their tax bill 100% during the first half collection period due to the recent change in federal tax laws. For fiscal year 2018, the District received 102.57% of residential tax collections and in FY 19 is predicting a decrease to 97.19%. For fiscal years 2020-2023, the split should normalized back to 100%.
- Commercial property has fluctuated year over year. For fiscal years 2017 and 2018, the District's commercial property tax collections average 102%. For fiscal year 2019, the forecast is predicting a collection amount to be 96.65%. For fiscal years 2020-2023, the forecast is assuming the split to be 100%.

For fiscal year 2019, the forecast assumes a one-time property tax refund that will reduce tax revenues by \$2 million due to a tax exemption determination by the Ohio Department of Taxation. The District is in current talks with the organization to minimize the impact of the refund.

STRONGSVILLE CITY SCHOOL DISTRICT

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

The property Tax Allocation includes the following components: Property Tax Rollbacks and the tangible personal property tax hold harmless funds from the State of Ohio.

The Ohio Revised Code and Ohio Administrative Code mandate Cuyahoga County to conduct a re-appraisal every six years, an update every three years and annual valuation of improvements based upon building permits received from each city annually. The last re-appraisal was in 2012 and the triennial update was completed in 2015. During 2018, Cuyahoga County will be completing a re-appraisal, based on published draft results by the County, the District's property values are expected to increase by 8.8%. The results will not become official until they are approved by the Ohio Department of Taxation in November. The forecast assumes a property valuation of \$1.62 billion in 2019.

State law grants tax relief to property owners (property tax rollbacks) in the form of a 10% reduction in real property tax bills. In addition, a 2.5% rollback is granted for owner occupied homesteads (total of 12.5%). The State reimburses school districts for the loss of real property taxes as a result of the rollback provision.

The prior budget bill (HB 119) included a significant property tax reduction for senior citizens. This Homestead Exemption will allow senior citizen homeowners and permanently/totally disabled homeowners, regardless of income, to withhold \$25,000 of market value of their owner occupied home from property taxes.

In November 2016 residents renewed a 5 year 6 mill levy with collection beginning January 2018. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
General Property Tax (Real Estate)	\$ 48,156,087	\$ 51,003,723	\$ 51,028,416	\$ 51,007,741	\$ 47,529,391
Property Tax Allocation:					
Property Tax Rollbacks	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
Tangible Personal Property	-	-	-	-	-
Total Tax Allocation	6,155,195	6,219,000	6,229,549	6,237,032	5,795,533
Total Tax Related Revenue	\$ 54,311,282	\$ 57,222,723	\$ 57,257,965	\$ 57,244,773	\$ 53,324,924

B UNRESTRICTED/RESTRICTED STATE GRANTS-IN AID LINE 1.035, 1.040

This component of the financial forecast includes the State Foundation Program.

HB 59 has replaced the prior funding formulas, the bridge formula and the Ohio Evidence Based Funding Model. Under the current version of HB 59, calculations include funding for both the District and Charter School students. HB 59 mandates that all school districts pay tuition for all students who reside in the District and attend a charter school. The District's charter school tuition payment is reflected in line 3.030 (Purchased Services) of the forecast.

In the spring of 2015, the State of Ohio approved their 2016-2017 biennial budget which became law on July 1, 2015. Under the new biennial budget, the State reimbursement for Tangible Personal Property Tax (TPP) which is included in the property tax allocations will be phased out beginning in fiscal year 2017. The District will experience a decrease in TPP funding of \$548,025 in fiscal year 2017, and a decrease of \$3,111,418 in fiscal year 2018 and beyond, for a total annual loss of TPP funding in the amount \$3,659,443.

STRONGSVILLE CITY SCHOOL DISTRICT

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

In the spring of 2017, the State of Ohio approved their 2018-2019 biennial budget which became law on July 1, 2017. Under the new biennial budget, the State elimination of TPP reimbursement was upheld, although a strong push was made through advocacy. Included in the biennial budget that impacted the District was the phase out of the “guarantee” within the State Foundation Funding Formula. District’s can be on the funding formula in three different scenarios:

- **Formula district** - a district would receive the amount generated by the formula
- **Capped district** - amount generated by the formula, less a certain percentage of growth from the previous year.
- **Guarantee district** - amount generated by the formula, plus an amount to at least receive the same level of funding from the previous biennial budget.

Strongsville is a guarantee district. The approved budget the will reduce the guarantee amount based on ADM decline between school years 2014 through 2016. The guarantee percentage would drop (on a sliding scale) by 1% for each percent above 5% of enrollment, but the guarantee would be no less than 95% than the 2017 amount. Strongsville’s ADM declined between 2014-2016 is 6.2%, meaning the guarantee amount will be reduced by 1.2%. The financial impact of this phase out to the District is \$112,397. Due to the unknown predictability of future state budgets, the forecast assumes a 5% reduction in the guarantee amount for fiscal years FY 2020 and FY 2021 compared to FY 2019, and another 5% reduction in the grantee amount for FY 2022 compared to FY 2021.

During FY 16, the District was held harmless for the \$1.4 million tangible personal property tax phase out which will be a supplement through the State Foundation Program.

During FY 17, the District was held harmless for the \$2.2 million tangible personal property tax phase out which will be a supplement through the State Foundation Program. 80% of this amount was paid during FY 17 and the remaining 20% will be paid during FY 18.

During FY 18, through Senate Bill 8, the District was held harmless for \$767,479 million tangible personal property tax which will be a supplement through the State Foundation Program.

The following are the estimated unrestricted/restricted state grants-in aid assumed in this five year forecast.

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted State Funding	\$9,536,141	\$9,106,578	\$9,106,579	\$8,676,697	\$8,676,697
Casino Receipts	277,472	279,622	281,835	283,550	281,685
TPP Supplement	-	-	-	-	-
Restricted State Funding	71,905	71,905	71,905	71,905	71,905
Total State Foundation	\$9,885,518	\$9,458,105	\$9,460,319	\$9,032,152	\$9,030,287

STRONGSVILLE CITY SCHOOL DISTRICT **SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

C ALL OTHER REVENUE
Line 1.060

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Payments in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF)	\$2,144,481	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Tuition - Prek, Full Day Kindergarten, Summer School	460,000	460,000	460,000	460,000	460,000
Tuition - Court Placed	352,000	352,000	352,000	352,000	352,000
Dues and Fees	363,580	363,580	363,580	363,580	363,580
Catastrophic Aid	250,000	250,000	250,000	250,000	250,000
Interest Income	300,000	200,000	50,000	50,000	50,000
All Other	466,504	486,504	486,504	486,504	486,504
Total Other Revenue	\$4,336,565	\$4,212,084	\$4,062,084	\$4,062,084	\$4,062,084

- Payment in Lieu of Taxes (PILOT) and Tax Increment Financing Payments (TIF) is the largest source of other revenue. During FY 18, the amount received will see a increase due to a settlement agreement.
- Tuition is collected for the Preschool program, Full Day Kindergarten, and Summer School.
- Tuition is collected from other districts for students that are placed in the District by the court system in foster homes with Strongsville residents. During FY 18, the district will experience an increase due to a delay in the FY 17 payment which was received in FY 18.
- Dues and Fees are collected for pay to participate and other fees.
- Catastrophic Aid is a supplemental payment to districts for special education students. This reimbursement is available to the financially responsible district for any child whose educational and related expenses exceed certain limits.

NOTE 3 EXPENDITURE ASSUMPTIONS

A PERSONAL SERVICES – SALARIES AND WAGES
LINE 3.010

The District reached a three year agreement with the SEA union effective August 1, 2016 through July 31, 2019. The District reached a three year agreement with the OAPSE union effective July 1, 2014 through June 30, 2017. The District is currently in negotiations with OAPSE as the previous agreement has expired.

Staffing assumptions (General Fund):

FY 18 – 661
FY 19 – 670
FY 20 – 670
FY 21 – 670
FY 22 – 670
FY 23 – 673

Since 2009, there are 184 less positions compared to FY 2019, a 20% decline which is keeping pace with declining enrollment

STRONGSVILLE CITY SCHOOL DISTRICT

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

The forecast assumes the current employee contracts as is with any step and column increases.

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Personal Services					
Salaries and Wages	\$41,744,121	\$42,774,873	\$43,543,867	\$44,526,668	\$45,235,446

B FRINGE BENEFITS

Line 3.020

This component of the financial forecast includes the following items:

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Employee Insurance Benefits	\$9,515,123	\$10,183,279	\$10,929,783	\$11,769,124	\$12,619,874
Medicare	607,825	622,884	634,066	648,416	647,334
Worker's Compensation	350,000	359,791	366,436	374,823	381,187
State Teacher/ State Employees					
Retirement Benefits	6,472,969	6,636,812	6,752,971	6,897,953	7,001,223
Other Benefits	40,000	40,000	40,000	40,000	40,000
	<u>\$16,985,917</u>	<u>\$17,842,766</u>	<u>\$18,723,256</u>	<u>\$19,730,316</u>	<u>\$20,689,618</u>

- (1) Health care costs are based on estimated staffing levels. Health care rates increased by 5% in FY 17, and FY 18 saw a 0% increase. For FY 19-23, health care rates are projected to increase 7% each year. Health care rates are based on projections provided by the DS Benefits Group.

During FY 14, the District switched to a fully insured health care plan. Since the switch, the District has saved \$4.6 million through fiscal year 2017 by being on a self-funded plan compared to a fully insured plan.

- (2) The projection assumes the State's mandated retirement contribution rate of 14% will not change during the forecast period.
- (3) See staffing levels under personnel services.
- (4) Increase to Workers Compensation is due to the mandated change in payment program to have claims paid in the year they are incurred and an increase to the premium percentage.
- (5) Medicare costs are projected to remain consistent over the forecast period.
- (6) Other Benefits are projected to remain consistent over the forecast period.

STRONGSVILLE CITY SCHOOL DISTRICT SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

C PURCHASED SERVICES Line 3.030

This component of the financial forecast includes the following items:

	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
Charter School Tuition	\$1,050,000	\$1,150,000	\$1,250,000	\$1,350,000	\$1,450,000
College Credit Plus	385,439	385,439	385,439	385,439	385,439
Out of District Tuition	1,982,712	1,982,711	1,982,711	1,982,711	1,982,711
Utilities	1,450,665	1,508,692	1,569,039	1,631,801	1,697,073
Other Purchased Services	3,801,423	3,770,435	3,794,753	3,820,286	3,846,366
	<u>\$8,670,239</u>	<u>\$8,797,277</u>	<u>\$8,981,942</u>	<u>\$9,170,237</u>	<u>\$9,361,589</u>

- (1) Under HB 59, charter school students are counted (for State Foundation Funding Calculations) in the District of residence. Strongsville City School District charter school tuition payment is reflected in line 3.030 (purchased services) of the forecast.
- (2) Out of District Tuition costs are based on budgeted projections. The District is projecting a 25% increase in the number of students taking college credit classes from FY 18 to FY 19. FY 18 payments are based by the following semesters: Spring 2017, Summer, 2017, and Fall 2017. FY 19 payments are based on the following semesters, Spring 2018, Summer 2018, and Fall 2018.
- (3) Utility costs are based on current payments and historical increases. The district is projecting an annual increase of 4%.
- (4) Other purchased service accounts include allocations for contract student transportation, maintenance, telephone services, postage, printing, school bus lease payments, outside legal fees, and other related items.

D SUPPLIES, MATERIALS AND TEXTBOOKS LINE 3.040

	2018-2019	2019-2020	2020-2021	2021-2022	2021-2023
Supplies and Textbooks	\$2,378,007	\$2,353,951	\$2,353,951	\$2,353,951	\$2,353,951

Supply and Textbook allocations are projected consistent with current budget estimates. The textbook and instructional supplies and materials budget is \$1.1 million. The remaining budget is made of transportation fuel, bus parts, and custodial supplies.

E CAPITAL OUTLAY LINE 3.050

	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
Capital Outlay	\$1,165,090	\$1,165,090	\$1,165,090	\$1,165,090	\$1,165,090

For FY19-23, the District increased the technology capital equipment budget by \$500,000 annually for Chromebooks for the implementation of the 1:1 device to student ratio.

STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES

F DEBT SERVICE
LINE 4.010 THROUGH LINE 4.060

This component of the financial forecast includes the following items:

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Improvements & Bus Acquisitions, Series 2005	\$76,975	\$75,575	\$79,075	\$77,475	\$75,815
Energy Conservation Bonds, Series 2006	-	-	-	-	-
HB 264 Energy Conservation Bonds, Series 2008	341,085	340,773	340,108	339,583	339,035
Total Debt Service	<u>\$418,060</u>	<u>\$416,348</u>	<u>\$419,183</u>	<u>\$417,058</u>	<u>\$414,850</u>

The forecast includes only those outstanding debt issuances that are funded by the General Fund. Therefore, District general obligations that are paid by the District's Debt Service Fund, which are funded by a separate dedicated property tax, are excluded from this forecast. A brief description of the debt issuances related specifically to the General Fund is as follows:

1. School Improvements & Bus Acquisitions, Series 2005

In August 2005, The Board of Education adopted two resolutions authorizing the issuance of two series of bonds in the respective amounts of \$1,260,000 for the renovation of the Strongsville Early Learning Preschool and \$415,000 for the acquisition of school buses. The final amount for the Strongsville Early Learning Center is on December 1, 2035. The final payment for the acquisition of buses was December 1, 2015.

2. Energy Conservation Bonds, Series 2006

In April 2006, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$895,000, for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy. The District made an early defeasance payment on January 30, 2018, to pay this debt off entirely.

3. Energy Conservation Bonds (House Bill 264)

In June 2008, The Board of Education adopted a resolution authorizing the issuance and sale of bonds, in the aggregate principal amount of \$3,645,000 for the purpose of paying costs of installations, modifications and remodeling of school buildings to conserve energy.

G OTHER OBJECTS
LINE 4.300

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Other Miscellaneous Expenditures	\$1,399,854	\$1,376,707	\$1,386,774	\$1,402,187,773	\$1,414,552

The main component of this category is County Auditor and Treasurer fee's for the collection of tax receipts. Other components include bank charges, insurance, judgments, and other miscellaneous expenses.

H TRANSFERS AND ADVANCES IN AND OUT
LINES 2.040, 2.050, 5.010, AND 5.020

Transfers are need to cover deficits in the following funds:

006 Food Service Fund in the amount of \$109,022 for FY 18 and \$103,515, both transfers will be made in FY 2019.

**STRONGSVILLE CITY SCHOOL DISTRICT
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICIES**

035 Termination Benefits, to cover employee severance payments in the amount of \$729,785 for FY 18 and \$860,000 for FY 19, both transfers will be made in FY 2019.

004 Excellence in Athletics Campaign – As part of the Excellence in Athletics Campaign, Southwest Hospital has agreed to reduce the athletic trainer fee's for the next 10 years and the difference be applied to the Excellence in Athletics Campaign. Beginning in FY 17, the amounts are \$24,500, FY 18 \$23,835, FY 19 \$23,147, FY 20 \$22,434, FY 21 \$21,697, FY 22 \$20,934, and FY 23 \$20,144. The District will also be transferring \$35,000 annually from the General Fund to the Excellence in Athletics funds which is the result of annual savings from maintenance of a natural grass field to help offset replacement turf in the future.

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Transfers and Advances	\$1,919,304	\$1,017,434	\$1,016,697	\$1,015,934	\$1,015,144

**I ENCUMBRANCES
LINE 8.010**

The District uses the encumbrance method as part of formal budgetary and management control. Under this method, purchase orders, contracts, and other commitments for expenditure of funds are recorded to reserve that portion of the applicable appropriation for future payment. Encumbrances outstanding at year-end represent planned expenditures which were budgeted in the fiscal year but which were not paid for as of year-end. The estimated encumbrances in FY19-23 are \$1,900,000.

**J PROPERTY TAX – RENEWAL OR REPLACEMENT
LINE 11.020**

The District does have one operating renewal levy within the School District's levies issued. The renewal levy is a 5 year 6.0 mill levy that is currently set to expire at the end of tax year 2017. The Board of Education authorized the School District to place the renewal levy on the November 8, 2016 ballot for renewal considerations, which is the earliest time the School District can be on the ballot. The renewal passed by 61.3% of the votes for the renewal levy. The forecast assumes the levy will expire tax year December 31, 2021. Collections will continue through December 31, 2022.

In line 11.020 shows the half year collection in FY 23, which will be the first fiscal year that collections will end if not renewed.

EXHIBIT C
FY19 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Approved 6/28/18	Proposed 9/20/18	Change Increase / (Decrease)
Uniform School Supplies (USS)				
TOTAL FOR FUND-SCC 009 9110	CE UNIFORM SUPPLIES	\$ 17,000.00	\$ 17,000.00	\$ -
TOTAL FOR FUND-SCC 009 9220	KE UNIFORM SUPPLIES	\$ 32,000.00	\$ 32,000.00	\$ -
TOTAL FOR FUND-SCC 009 9210	ME UNIFORM SUPPLIES	\$ 29,000.00	\$ 29,000.00	\$ -
TOTAL FOR FUND-SCC 009 9300	SE UNIFORM SUPPLIES	\$ 19,500.00	\$ 19,500.00	\$ -
TOTAL FOR FUND-SCC 009 9310	WE UNIFORM SUPPLIES	\$ 19,000.00	\$ 19,000.00	\$ -
TOTAL FOR FUND-SCC 009 9400	SELP UNIFORM SUPPLIES	\$ -	\$ -	\$ -
TOTAL FOR FUND-SCC 009 9600	MS UNIFORM SUPPLIES	\$ 111,000.00	\$ 111,000.00	\$ -
TOTAL FOR FUND-SCC 009 9900	HS UNIFORM SUPPLIES	\$ 175,000.00	\$ 175,000.00	\$ -
Total Uniform School Supplies Funds		\$ 402,500.00	\$ 402,500.00	\$ -
Internal Rotary				
TOTAL FOR FUND-SCC 014 9001	SUMMER SCHOOL	\$ 20,500.00	\$ 23,589.00	\$ 3,089.00
TOTAL FOR FUND-SCC 014 9002	FACILITY USAGE	\$ 80,000.00	\$ 75,000.00	\$ (5,000.00)
TOTAL FOR FUND-SCC 014 9003	FIELD TURF / STADIUM USAGE	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL FOR FUND-SCC 014 9005	ROTARY - WEBCHECK	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 014 9006	SPECIAL ROTARY-AUDIO VISUAL	\$ 1,045.00	\$ 1,045.00	\$ -
TOTAL FOR FUND-SCC 014 9007	MAKERSPACE CAMPS	\$ -	\$ 1,789.00	\$ 1,789.00
TOTAL FOR FUND-SCC 014 9150	SPECIAL ROTARY-STOCKROOM	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	CE - FIELD TRIP ROTARY	\$ 2,000.00	\$ 2,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	CE - LIBRARY FINES & FEES (NEW)	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9210	ME - FIELD TRIP ROTARY	\$ 3,000.00	\$ 3,000.00	\$ -
TOTAL FOR FUND-SCC 014 9111	ME - LIBRARY FINES & FEES (NEW)	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9220	KE - FIELD TRIP ROTARY	\$ 3,000.00	\$ 3,000.00	\$ -
TOTAL FOR FUND-SCC 014 9211	KE - LIBRARY FINES & FEES (NEW)	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9300	SE - FIELD TRIP ROTARY	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 014 9301	SE - LIBRARY FINES & FEES (NEW)	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9310	WE - FIELD TRIP ROTARY	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 014 9311	WE - LIBRARY FINES & FEES (NEW)	\$ -	\$ 100.00	\$ 100.00
TOTAL FOR FUND-SCC 014 9600	MS - FIELD TRIP ROTARY	\$ 15,000.00	\$ 15,000.00	\$ -
TOTAL FOR FUND-SCC 014 9601	MS - LIBRARY FINES & FEES (NEW)	\$ -	\$ 250.00	\$ 250.00
TOTAL FOR FUND-SCC 014 9900	HS - FIELD TRIP ROTARY	\$ 12,500.00	\$ 14,259.95	\$ 1,759.95
TOTAL FOR FUND-SCC 014 9901	HS - LIBRARY FINES & FEES (NEW)	\$ -	\$ 250.00	\$ 250.00
TOTAL FOR FUND-SCC 014 9903	AP/ACT/SAT TESTING FEES	\$ 128,500.00	\$ 137,500.00	\$ 9,000.00
Total Internal Rotary Funds		\$ 300,545.00	\$ 317,182.95	\$ 16,637.95
Public School Support (PSS)				
TOTAL FOR FUND-SCC 018 9110	CE PUBLIC SCHOOL SUPPORT	\$ 10,581.00	\$ 10,581.00	\$ -
TOTAL FOR FUND-SCC 018 9220	KE PUBLIC SCHOOL SUPPORT	\$ 16,524.00	\$ 16,524.00	\$ -
TOTAL FOR FUND-SCC 018 9210	ME PUBLIC SCHOOL SUPPORT	\$ 6,851.00	\$ 6,851.00	\$ -
TOTAL FOR FUND-SCC 018 9300	SE PUBLIC SCHOOL SUPPORT	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9310	WE PUBLIC SCHOOL SUPPORT	\$ 11,900.00	\$ 11,900.00	\$ -
TOTAL FOR FUND-SCC 018 9400	SELP PUBLIC SCHOOL SUPPORT	\$ 7,863.00	\$ 7,863.00	\$ -
TOTAL FOR FUND-SCC 018 9600	MS PUBLIC SCHOOL SUPPORT	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9900	HS PUBLIC SCHOOL SUPPORT	\$ 115,500.00	\$ 115,500.00	\$ -
Total Public School Support Funds		\$ 195,219.00	\$ 195,219.00	\$ -

EXHIBIT C

FY19 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Approved 6/28/18	Proposed 9/20/18	Change Increase / (Decrease)
Local Grants				
TOTAL FOR FUND-SCC 019-9902	TEACH, LEARN, GROW GRANT (TOWER GARDEN)	\$ -	\$ 69.95	\$ 69.95
TOTAL FOR FUND-SCC 019-9220	KE - GPD S.M.A.R.T. GRANT	\$ 592.11	\$ 592.11	\$ -
TOTAL FOR FUND-SCC 019-9910	HIGHER EDUCATION GRANT ESC	\$ 2,084.89	\$ 2,084.89	\$ -
TOTAL FOR FUND-SCC 019-9911	SEF DONATIONS	\$ -	\$ 78.80	\$ 78.80
TOTAL FOR FUND-SCC 019 9914	AMERICAN DAIRY FUEL UP TO PLAY	\$ 82.64	\$ -	\$ (82.64)
TOTAL FOR FUND-SCC 019 9915	S E F EQUIPMENT GRANT - DONATIONS	\$ 867.82	\$ 867.82	\$ -
TOTAL FOR FUND-SCC 019 9917	MS - ROTARY SOCIAL PROGRAMS DONATION	\$ 4,092.16	\$ 4,902.16	\$ 810.00
TOTAL FOR FUND-SCC 019 9922	HS - COCA-COLA SCHOLARSHIP FUND	\$ -	\$ 1,500.00	\$ 1,500.00
TOTAL FOR FUND-SCC 019 9926	USAC E-RATE	\$ 68,876.15	\$ 110,000.00	\$ 41,123.85
TOTAL FOR FUND-SCC 019 9954	MS - ARCHERY GRANT	\$ -	\$ 4.00	\$ 4.00
TOTAL FOR FUND-SCC 019 9956	DONATIONS/GRANT SUPERINTEDENT INTITATIVES	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL FOR FUND-SCC 019 9955	DONATIONS FOR NEW GRAND PIANO	\$ 35,000.00	\$ 40,214.83	\$ 5,214.83
TOTAL FOR FUND-SCC 019 9957	MAKERSPACE GRANTS	\$ -	\$ 4,182.83	\$ 4,182.83
TOTAL FOR FUND-SCC 019 9958	STAPLES / INTEL TECH GRANT	\$ -	\$ 62.09	\$ 62.09
Total Other Local Grant Funds		\$ 111,595.77	\$ 169,559.48	\$ 57,963.71
Student Managed Student Activities				
TOTAL FOR FUND-SCC 200 9141	CE - STUDENT COUNCIL	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 200 9241	ME - STUDENT COUNCIL	\$ 6,500.00	\$ 6,500.00	\$ -
TOTAL FOR FUND-SCC 200 9242	KE - STUDENT COUNCIL	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 200 9341	WE - STUDENT COUNCIL	\$ 33,000.00	\$ 33,000.00	\$ -
TOTAL FOR FUND-SCC 200 9641	MS - STUDENT COUNCIL	\$ 14,750.00	\$ 14,750.00	\$ -
TOTAL FOR FUND-SCC 200 9645	MS - GUIDANCE CLUB	\$ 973.00	\$ 973.00	\$ -
TOTAL FOR FUND-SCC 200 9670	MS - PROJECT SUPPORT	\$ 1,603.00	\$ 1,603.00	\$ -
TOTAL FOR FUND SCC 200 9901	HS - ART CLUB	\$ 3,050.00	\$ 3,050.00	\$ -
TOTAL FOR FUND SCC 200-9902	HS - STEM CLUB	\$ 450.00	\$ 450.00	\$ -
TOTAL FOR FUND SCC 200-9903	HS - PLANTARIUM CLUB	\$ 214.00	\$ 213.58	\$ (0.42)
TOTAL FOR FUND-SCC 200 9904	HS - DEBATE TEAM	\$ 876.00	\$ 876.00	\$ -
TOTAL FOR FUND-SCC 200 9905	HS - C.A.R.E	\$ 3,575.00	\$ 3,575.00	\$ -
TOTAL FOR FUND-SCC 200 9907	HS - MATH CLUB	\$ 21,286.00	\$ 21,286.00	\$ -
TOTAL FOR FUND-SCC 200 9909	HS - SCIENCE CLUB	\$ 14,435.00	\$ 14,435.00	\$ -
TOTAL FOR FUND-SCC 200 9912	HS - TECHNOLOGY CLUB	\$ 3,650.00	\$ 3,650.00	\$ -
TOTAL FOR FUND-SCC 200 9913	HS - SOCIEDAD HONORARIA HISPANICA	\$ 2,700.00	\$ 2,700.00	\$ -
TOTAL FOR FUND-SCC 200 9914	HS - COMPUTER CLUB	\$ 135.00	\$ -	\$ (135.00)
TOTAL FOR FUND-SCC 200 9917	HS - FRENCH CLUB	\$ 5,284.00	\$ 5,284.00	\$ -
TOTAL FOR FUND-SCC 200 9918	HS - GERMAN CLUB	\$ 2,861.00	\$ 2,861.00	\$ -
TOTAL FOR FUND-SCC 200 9919	HS - SPANISH CLUB	\$ 2,480.00	\$ 3,480.00	\$ 1,000.00
TOTAL FOR FUND-SCC 200 9920	HS - ASAP CLUB	\$ 12.00	\$ 12.12	\$ 0.12
TOTAL FOR FUND-SCC 200 9922	HS - HELP TO OTHERS (H2O)	\$ 11,389.00	\$ 11,389.00	\$ -
TOTAL FOR FUND-SCC 200 9927	HS - BUSINESS CLUB	\$ 808.00	\$ 808.00	\$ -
TOTAL FOR FUND-SCC 200 9929	HS - ROTARY INTERACT CLUB	\$ 4,567.00	\$ 4,567.00	\$ -
TOTAL FOR FUND-SCC 200 9932	HS - RACHEL'S CHALLENGE	\$ 5,509.00	\$ 5,509.00	\$ -
TOTAL FOR FUND-SCC 200 9933	HS - MIDDLE EASTERN CLUB	\$ 155.00	\$ -	\$ (155.00)
TOTAL FOR FUND-SCC 200 9941	HS - STUDENT COUNCIL	\$ 79,764.00	\$ 79,764.00	\$ -
TOTAL FOR FUND-SCC 200 9943	HS - CLASS OF 2022	\$ 1,050.00	\$ 1,050.00	\$ -
TOTAL FOR FUND-SCC 200 9945	HS - NATIONAL ART HONOR SOCIETY	\$ 4,561.00	\$ 4,561.00	\$ -
TOTAL FOR FUND-SCC-200-9953	HS - CLASS OF 2021	\$ 1,990.00	\$ 1,990.00	\$ -
TOTAL FOR FUND-SCC 200 9958	HS - CLASS OF 2018	\$ 1,614.00	\$ 3,599.43	\$ 1,985.43
TOTAL FOR FUND-SCC 200 9959	HS - CLASS OF 2019	\$ 12,545.00	\$ 12,545.00	\$ -
TOTAL FOR FUND-SCC 200 9960	HS - CLASS OF 2020	\$ 72,072.00	\$ 72,072.00	\$ -
TOTAL FOR FUND-SCC 200 9961	HS - YOUTH OPTIMIST CLUB	\$ 1,154.00	\$ 1,154.00	\$ -
TOTAL FOR FUND-SCC 200 9962	HS - RHO KAPPA NHS	\$ 4,853.00	\$ 4,853.00	\$ -
TOTAL FOR FUND-SCC 200 9965	HS - KEY CLUB	\$ 11,364.00	\$ 11,364.00	\$ -
TOTAL FOR FUND-SCC 200 9978	HS - ANIME CLUB	\$ 1,383.00	\$ 1,383.00	\$ -

EXHIBIT C

FY19 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Approved 6/28/18	Approved 6/28/18	Change Increase / (Decrease)
Student Managed Student Activities (continued)				
TOTAL FOR FUND-SCC 200 9985	HS - NATIONAL HONOR SOCIETY	\$ -	\$ 8,176.00	\$ 8,176.00
TOTAL FOR FUND-SCC 200 9993	HS - PIN 'EM CLUB	\$ 598.00	\$ 598.00	\$ -
Total Student Managed Student Activity Funds		\$ 340,710.00	\$ 351,581.13	\$ 10,871.13
District Managed Student Activities				
TOTAL FOR FUND-SCC 300 0000	HS ATHLETICS - (HSAD)	\$ 161,150.00	\$ 162,150.00	\$ 1,000.00
TOTAL FOR FUND-SCC 300 9610	MS SKI CLUB	\$ 5,500.00	\$ 5,500.00	\$ -
TOTAL FOR FUND-SCC 300 9633	MS ORCHESTRA	\$ 19,966.00	\$ 19,966.00	\$ -
TOTAL FOR FUND-SCC 300 9634	MS BAND	\$ 46,866.00	\$ 46,866.00	\$ -
TOTAL FOR FUND-SCC 300 9635	MS ART	\$ 5,729.00	\$ 5,679.64	\$ (49.36)
TOTAL FOR FUND-SCC 300 9637	MS VOCAL MUSIC	\$ 40,450.00	\$ 40,450.00	\$ -
TOTAL FOR FUND-SCC 300 9640	MS ADMIRALS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9641	MS CAPTAINS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9642	MS CRUISERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9643	MS VIKINGS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9644	MS DISCOVERERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9645	MS GLOBETROTTERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9646	MS PIONEERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9647	MS SEEKERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9648	MS VANGUARD	\$ 1,376.00	\$ 1,376.00	\$ -
TOTAL FOR FUND-SCC 300 9649	MS CRUSADERS	\$ 2,500.00	\$ 2,500.00	\$ -
TOTAL FOR FUND-SCC 300 9650	MS DRAGONS	\$ 4,080.00	\$ 3,681.49	\$ (398.51)
TOTAL FOR FUND-SCC 300 9651	MS PIRATES	\$ 1,795.00	\$ 1,795.00	\$ -
TOTAL FOR FUND-SCC 300 9652	MS VOYAGERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9659	MS ATHLETICS	\$ 28,813.00	\$ 28,813.00	\$ -
TOTAL FOR FUND-SCC 300 9690	MS PHYS ED	\$ 6,000.00	\$ 6,000.00	\$ -
TOTAL FOR FUND-SCC 300 9901	HS - INSTRUMENTAL MUSIC APPAREL	\$ 45,500.00	\$ 27,500.00	\$ (18,000.00)
TOTAL FOR FUND-SCC 300 9904	HS - CHORAL APPAREL	\$ 2,990.00	\$ 2,990.00	\$ -
TOTAL FOR FUND-SCC 300 9905	HS - BAND	\$ 4,500.00	\$ 4,500.00	\$ -
TOTAL FOR FUND-SCC 300 9906	HS - DRAMA	\$ 7,712.00	\$ 7,712.00	\$ -
TOTAL FOR FUND-SCC 300 9907	HS - ASAP (Academic/Social Advancement Program)	\$ 1,641.00	\$ 1,641.00	\$ -
TOTAL FOR FUND-SCC 300 9908	HS - SEAC (Special Education)	\$ 7,050.00	\$ 7,050.00	\$ -
TOTAL FOR FUND-SCC 300 9909	HS - THE STAMPEDE	\$ 5,787.00	\$ 5,787.00	\$ -
TOTAL FOR FUND-SCC 300 9910	HS - SKI CLUB	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 300 9911	HS - BOYS' LACROSSE	\$ 7,000.00	\$ 7,000.00	\$ -
TOTAL FOR FUND-SCC 300 9912	HS - GIRLS' LACROSSE	\$ 7,473.00	\$ 7,473.00	\$ -
TOTAL FOR FUND-SCC 300-9913	HS - LEADERSHIP ACADEMY	\$ 11,203.00	\$ 11,203.00	\$ -
TOTAL FOR FUND-SCC 300-9914	HS - JROTC	\$ 2,185.00	\$ 2,185.00	\$ -
TOTAL FOR FUND-SCC 300 9916	HS - FOOTBALL SUMMER CAMP	\$ 27,454.00	\$ 27,454.00	\$ -
TOTAL FOR FUND-SCC 300 9920	HS - BOYS' TRACK FUND	\$ 19,750.00	\$ 19,664.31	\$ (85.69)
TOTAL FOR FUND-SCC 300 9921	HS - GIRLS' TRACK FUND	\$ 6,300.00	\$ 6,300.00	\$ -
TOTAL FOR FUND-SCC 300 9922	HS - MD VOCATIONAL TRAINING	\$ 3,560.00	\$ 3,560.00	\$ -
TOTAL FOR FUND-SCC 300 9924	HS - DECA	\$ 73,000.00	\$ 73,000.00	\$ -
TOTAL FOR FUND-SCC 300 9928	HS - OHIO CAREER ASSOC	\$ 3,765.00	\$ 3,765.00	\$ -
TOTAL FOR FUND-SCC 300 9929	HS - FCCLA	\$ 2,050.00	\$ 2,050.00	\$ -
TOTAL FOR FUND-SCC 300 9930	HS - DANCE TEAM	\$ 5,210.00	\$ 5,195.92	\$ (14.08)
TOTAL FOR FUND-SCC 300 9934	HS -GIRLS' SOCCER KICK-A-THON	\$ 4,166.00	\$ 4,166.00	\$ -
TOTAL FOR FUND-SCC 300 9935	HS - ORCHESTRA TRIP	\$ 19,480.00	\$ 19,426.89	\$ (53.11)
TOTAL FOR FUND-SCC 300 9936	HS - BOYS' SOCCER	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL FOR FUND-SCC 300 9937	HS - VOCAL MUSIC	\$ 2,308.00	\$ 2,308.00	\$ -
TOTAL FOR FUND-SCC 300 9939	HS - MUSICAL PRODUCTION	\$ 21,125.00	\$ 21,125.00	\$ -
TOTAL FOR FUND-SCC 300 9941	HS - GIRLS' BASKETBALL FUND	\$ 10,500.00	\$ 10,500.00	\$ -
TOTAL FOR FUND-SCC 300 9946	HS - BOYS' BASKETBALL FUND	\$ 16,385.00	\$ 16,385.00	\$ -
TOTAL FOR FUND-SCC 300 9950	HS - VOLLEYBALL CAMP	\$ 8,500.00	\$ 8,500.00	\$ -

EXHIBIT C
FY19 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description		Approved 6/28/18	Approved 6/28/18	Change Increase / (Decrease)
District Managed Student Activities	(continued)			
TOTAL FOR FUND-SCC 300 9951	HS - PROJECT SUPPORT	\$ 2,800.00	\$ 2,800.00	\$ -
TOTAL FOR FUND-SCC 300 9955	HS - GIRLS' TENNIS FUND	\$ 11,100.00	\$ 11,100.00	\$ -
TOTAL FOR FUND-SCC 300 9956	HS - BOYS' TENNIS FUND	\$ 2,156.00	\$ 2,156.00	\$ -
TOTAL FOR FUND-SCC 300 9960	HS - SWIM TEAM FUND	\$ 2,668.00	\$ 2,668.00	\$ -
TOTAL FOR FUND-SCC 300 9965	HS - ICE HOCKEY FUND	\$ 800.00	\$ 800.00	\$ -
TOTAL FOR FUND-SCC 300 9967	HS - LANTERN	\$ 8,476.00	\$ 8,476.00	\$ -
TOTAL FOR FUND-SCC 300 9968	HS - YEARBOOK/STROHIGAN	\$ 5,089.00	\$ 5,089.00	\$ -
TOTAL FOR FUND-SCC 300 9970	HS - BASEBALL FUND	\$ 52,867.00	\$ 52,867.00	\$ -
TOTAL FOR FUND-SCC 300 9971	HS - SOFTBALL FUND	\$ 4,150.00	\$ 4,150.00	\$ -
TOTAL FOR FUND-SCC 300 9972	HS - GIRLS' CROSS COUNTRY	\$ 12,150.00	\$ 11,258.65	\$ (891.35)
TOTAL FOR FUND-SCC 300 9975	HS - BOYS' CROSS COUNTRY	\$ 17,250.00	\$ 14,480.59	\$ (2,769.41)
TOTAL FOR FUND-SCC 300 9980	HS - GYMNASTICS FUND	\$ 1,685.00	\$ 1,685.00	\$ -
TOTAL FOR FUND-SCC 300 9985	HS - GIRLS' GOLF FUND	\$ 4,550.00	\$ 4,550.00	\$ -
TOTAL FOR FUND-SCC 300 9990	HS - TRAINER FUND	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 300 9991	HS - WEIGHT ROOM FUND	\$ 1,339.00	\$ 1,339.59	\$ 0.59
TOTAL FOR FUND-SCC 300 9992	HS - CHEERLEADING FALL	\$ 30,000.00	\$ 30,000.00	\$ -
TOTAL FOR FUND-SCC 300 9996	HS - CHEERLEADING WINTER	\$ 22,500.00	\$ 22,500.00	\$ -
Total District Managed Student Activity Funds		\$ 867,899.00	\$ 846,638.08	\$ (21,260.92)

Strongsville City Schools

ADMINISTRATIVE OFFICE

Cameron M. Ryba, Superintendent
cryba@scsmustangs.org

George K. Anagnostou, Treasurer
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7058 ♦ Fax 440.238.7242

www.strongnet.org

Schedule of Rental Fees for Direct and Indirect Costs

Strongsville High School

School Premises	Fees (per hour)
Auditorium	\$150
Little Theater	\$50
Classroom/Planetarium	\$30
Media Center	\$50
Cafeteria	\$80
Kitchen	\$20
Main Gymnasium	\$100
Auxiliary Gymnasium	\$50
Locker Rooms/Shower	\$10
Athletic Fields	\$150 \$300 w/lights
Computer Lab	\$35
Full Use of Pat Catan Stadium	\$2000

Strongsville City Schools

EXHIBIT D
Page 2 of 3

ADMINISTRATIVE OFFICE

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Strongsville Middle School

School Premises	Fees (per hour)
Auditorium	\$150
Cafeteria	\$80
Classroom	\$30
Media Center	\$30
Gymnasium	\$100
Auxiliary Gymnasiums	\$50
Athletic Fields	\$150
Locker Rooms/Shower	\$10

Strongsville Elementary Schools

Lunchroom	\$20
Multipurpose Room (SELP)	\$20

Strongsville City Schools

ADMINISTRATIVE OFFICE

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Personnel

Personnel	Fees
Planetarium Director	\$35 (outside of school hours)
Stage Supervisor, Sound Technician, or Lighting Operator	\$35
Custodians	Current Rate
Cooks	Current Rate

BOARD APPROVAL
PAYMENT IN LIEU OF TRANSPORTATION
(2018-19) SCHOOL YEAR

AL IHSAN SCHOOL OF EXCELLENCE (W. 130th St.)

Ameer Humedan – gr. 3
Zaid Maatouk – gr. 2
Nabeel Maatouk – gr. 4
Bayan Mahmoud – gr. 2
Ayzah Kamran – gr. 1

BETHANY LUTHERAN SCHOOL

Madiera McCorkle – gr. 7

BETHEL CHRISTIAN

Sophia Bombeshko – gr. 1
Gabriella Drake – gr. 6
Lauryn Jovic – gr. kg
Audrey Wokal – gr. 6
Aileen Mahoney – gr. 1
Isabella Fabec – gr. kg

BIRCHWOOD SCHOOL OF HAWKEN

Lucas Del Rio – gr. kg
Mariana Del Rio – gr. 5
Aanya Lakireddy – gr. 5
Siya Lakireddy – gr. 5

HOLY FAMILY

Karma Flak – gr. kg
Jack Hanna – gr. 7
Nadia McCarthy – gr. 2
Liam McCarthy – gr. kg
Jacob Prexta – gr. 8

MENLO PARK

Parker Costin – gr. 1
Rishika Ambulooru – gr. 4

PARMA COMMUNITY ELEMENTARY – SNOW ROAD

Katelyn Keller – gr. 5

PARMA COMMUNITY – PURITAS ROAD

Aiden Griffin – gr. 1

PARMA HEIGHTS CHRISTIAN ACADEMY

Eve Walters – gr. 4

SOUTH SUBURBAN MONTESSORI

Benjamin Zambo – gr 2

ST. AMBROSE

Tyler Pozsonyi – gr. 8

Lauren Pozsonyi – gr. 4

Kacie Belz – gr. 3

Kylie Belz – gr. 6

Andrew Zambo – gr. 3

Aiden Becker – gr. 3

Aubree Becker – gr 1

Alexander Sepesy – gr. 3

Benjamin Sepesey – gr kg

Benjamin Jarowski – gr. kg

McKaelyn Harrison – gr. 6

Austin Ridzy – gr. 1

Annabel Poelking – gr kg

ST. MARY’S OF THE FALLS (Olmsted Falls)

Tristen Nye – gr. 6

Tehya Nye – gr. 4

Taryn Nye – gr. 2

Tabraham Nye – gr. kg.

SUMMIT ACADEMY

Joshua Ferryman – gr. 8

EDUCATIONAL SERVICE CENTER OF NORTHEAST OHIO
Inter-district Service Area Contract
2018-2019 School Year

REVISED 9-6-18

A contract entered into between the **STRONGSVILLE CITY SCHOOLS**, 18100 Cook Ave., Strongsville, OH 44136 and the Governing Board of the Educational Service Center of Northeast Ohio (hereinafter referred to as "Board") and located at 6393 Oak Tree Blvd., S. Independence Ohio 44131.

In consideration of the promises and terms contained and pursuant to the provisions of Sections 3313.17, 3313.841, 3313.842, 3313.91 and 3323.08 of the Ohio Revised Code, the Board agrees to provide to the Service Area the following services for the term of the 2018-2019 school year commencing July 1, 2018 and concluding June 30, 2019. The Board shall provide the services in the fields stated on the attached for the designated days or hours.

TEACHING FIELD	DAYS	NON-TEACHING FIELD	DAYS	ADMINISTRATIVE FIELD	DAYS
1 Teacher of Visually Impaired 1 Teacher of Deaf/Hard of Hearing 1 Audiologist 2 ELL Teachers 1 Interpreter 7 hrs./day 1 Interpreter 7 hrs./day 1 Interpreter 6 hrs./day	As Needed As Needed As Needed 184 173 178 178			1 Gifted Education Coordinator 1 Intern School Psychologist (NO COST TO THE DISTRICT)	60 185

The Superintendent or designee of the Educational Service Center of Northeast Ohio has the right to assign personnel to perform the contracted services.

The terms of this contract shall automatically terminate at the conclusion of the school year as stated above.

The Board shall invoice the Service Area for all net costs related (not covered by state and federal funds) to the employment of the personnel specified herein. Said net costs shall include cost of, salary, workers' compensation, unemployment compensation, Medicare, retirement, SERS surcharge (if any), life insurance, health/dental/vision benefits, employee leave, any agreed upon additional personnel costs and substitute personnel (if provided by ESCNEO) attributable to the Board plus an administrative fee. Should any subsequent unemployment compensation or severance claim be made by an employee covered under this contract, the Service Area school district herein receiving the services shall be so liable for their proportionate share of the employee's claim. The Service Area accepts the responsibility of conducting annual evaluation (s) of administrative, classified and certified employees, who are not evaluated by the ESCNEO as defined in a prior agreement between Service Area and ESCNEO administration pursuant to Section 3319.01, 3319.02, 3319.11 and 3319.111 of the Ohio Revised Code.

It is further agreed that contract costs and adjustments (plus or minus) based on unanticipated increases / reductions in State funds will be made prior to June 30, 2019. All applicable federal and state laws, regulations and/or rules shall govern the implementation of the services provided pursuant to this agreement.

This agreement constitutes the entire understanding between the parties with respect to the services and Service Area designated herein. There are no provisions, terms, conditions or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, whether oral/spoken or written, between the parties. Any subsequent agreement between the parties is a separate and distinct contract and not a renewal hereof.

By:

By:

City/Local Schools/Exempted Village Superintendent

Robert M. Miquel
Educational Service Center Superintendent

City/Local Schools/Exempted Village Treasurer

[Signature]
Educational Service Center Treasurer

Date _____ Board Resolution # _____

Date: May 24, 2018 Board Resolution #2018-0509

RESOLUTION

The Board of Education of the Strongsville City School District, Cuyahoga County, Ohio,
met in Regular Session on September 20, 2018, with the following members present:

Duke Evans

George A. Grozan

Jane L. Ludwig

Richard O. Micko

Carl W. Naso

_____ moved and _____ seconded the adoption
of the following Resolution:

WHEREAS, concerns have been raised on behalf of a student under federal and state laws governing the provision of a free and appropriate education; and

WHEREAS, the Board of Education believes it is in the best interest of the Strongsville City School District to enter into an expeditious and reasonable resolution of that dispute.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville City School District that the Board authorizes the Superintendent and Treasurer, directly or through their designee(s), to take any action necessary to effectuate this Resolution and the terms surrounding the resolution of the concerns.

BE IT FURTHER RESOLVED that all formal actions of this Board of Education concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Board of Education in compliance with the law.

Upon roll call on the adoption of the Resolution, the vote was as follows:

<u>Mr. Evans</u>	_____	<u>Mr. Grozan</u>	_____
<u>Mrs. Ludwig</u>	_____	<u>Mr. Micko</u>	_____
<u>Mr. Naso</u>		_____	

The foregoing is a true and correct excerpt from the minutes of the meeting of the September 20, 2018 of the Board of Education of the Strongsville City School District, Cuyahoga County, Ohio showing the adoption of the Resolution set forth above.

George Anagnostou, Treasurer

Confidential



8606 Hemlock Ridge Drive
Kirtland, Ohio 44094
Phone: 440-478-0860

IN-SCHOOL CURRICULUM SPANISH PROGRAM CONTRACT FOR 2018 - 2019 SCHOOL YEAR

Sts. Joseph and John Elementary School
12580 Pearl Road - Strongsville, Ohio 44136
Mrs. Darlene Thomas, Principal - Phone: 440-238-4877

This is a contractual agreement between SPANISH FIRST CLASS and **Sts. Joseph and John Elementary School - Strongsville, Ohio** for an in-school curriculum Enrichment Spanish Program for the 2018-2019 School Year.

SPANISH FIRST CLASS will be responsible for providing a complete Spanish program for grades 1-8 that includes:

- Teacher - Federal and local taxes, social security tax, workman's compensation
- Orientation, training and ongoing professional development
- Teacher Certification Expenses
- All Teaching Materials
- Coordination of programs, textbooks and workbooks
- Ongoing Teaching Materials and Program Enhancements and Development
- Curriculum that meets ODE Standards
- Classroom Observations
- Supervision
- Evaluations
- Support
- Trained Substitutes

Program will be conducted over 3 days (for a total of 18 hours). Classes will be scheduled in 30 and 40-minute periods. Grading based on participation, effort, homework and tests will be recorded for the students upon request. The total hours include planning period and break. The program will follow the school calendar.

Acquisition of workbooks and textbooks required for the program is the responsibility of **Sts. Joseph and John Elementary School - Strongsville, Ohio**. SPANISH FIRST CLASS will assist **Sts. Joseph and John Elementary School - Strongsville, Ohio** in the acquisition of the workbooks/textbooks by providing a Purchase Order request.

SPANISH FIRST CLASS agrees to provide a substitute teacher whenever possible on the days when the regular staff is not able to report to work. However, if SPANISH FIRST CLASS is not able to provide a substitute, SPANISH FIRST CLASS will reimburse **Sts. Joseph and John Elementary School - Strongsville, Ohio** the sum of **\$80.00** per day that the company is not able to provide a substitute.

Confidential

For these services **Sts. Joseph and John Elementary School - Strongsville, Ohio** will pay SPANISH FIRST CLASS the sum of **\$29,450.00**. This will be paid as follows:

\$14,725.00 by September 1st, 2018

\$14,725.00 on January 15, 2019

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees that the Spanish curriculum, program schedules, lesson plans and materials developed by SPANISH FIRST CLASS are the property of SPANISH FIRST CLASS and are not authorized to be used in any other teaching setting without written permission by SPANISH FIRST CLASS.

Please Note: Only individuals authorized by SPANISH FIRST CLASS, the School Principal or the Classroom Teacher may observe Spanish lessons taught by SPANISH FIRST CLASS teachers. The program materials and methods are proprietary to SPANISH FIRST CLASS and may not be shared with others outside of the Company.

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees not to offer employment directly or indirectly to any staff employed or contracted by SPANISH FIRST CLASS for two (2) consecutive years from the termination day of this contract. This covenant not to offer employment shall remain in full force and effect for two (2) consecutive years from that date in which any employee leaves the employment with the Company.

In the event of the breach of this provision, **Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees that SPANISH FIRST CLASS is entitled to injunctive relief without necessity to post bond as well as monetary damages. The school agrees to be responsible for all damages including SPANISH FIRST CLASS reasonable attorney's fees and cost incurred in the enforce of this agreement.

In the unlikely event that a qualified instructor is not secured by **August 15, 2018**, SPANISH FIRST CLASS will refund the initial payment in full and is released from all liabilities and claims.

This contract has been submitted on this date **March 08, 2018**.

IN WITNESS THEREOF, the parties have executed this contract.

SPANISH FIRST CLASS, INC.

By: _____

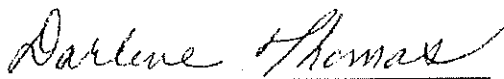


Veronica Pineda
Director

3/08/18

Date

This contract
accepted by _____



(Authorized signature/title)

3/26/18

Date

Strongsville City Schools

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George K. Anagnostou, Treasurer