

SPECIAL BOARD OF EDUCATION MEETING – WORK SESSION
September 29, 2020
6:30 p.m.

ADMINISTRATION BUILDING/MEETING ROOM

AGENDA

1. CALL TO ORDER

2. ROLL CALL

Present

Not Present

Michelle Bissell
Sherry Buckner-Sallee
Richard O. Micko
Seth Roberts
Laura Wolfe-Housum

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

5. TREASURER’S REPORT

* A. FY21 Permanent Appropriations

Be it resolved upon the recommendation of the Treasurer that the Permanent Appropriations for FY21 be approved.

(Exhibit A)

* B. Student Activity Program Budgets and Purpose and Goals for FY21

Be it resolved upon the recommendation of the Treasurer that the Student Activity Program Budgets and Purpose and Goals for FY21, per Exhibit B, be approved.

(Exhibit B)

AGENDA

SEPTEMBER 29, 2020

6. SUPERINTENDENT’S REPORT

A. SUPERINTENDENT

- 1. Discussion Item – 2020-2021 School Year Restart Plan

B. BUSINESS SERVICES

- 1. Purchase of Professional Cordless Electrostatic Sprayers for District Buildings and One Gallon Cordless Electrostatic Sprayers for Transportation (510-Coronavirus Relief Fund)

Be it resolved upon the recommendation of the Superintendent that the Board of Education approves the purchase of ten (10) Victory Professional Cordless Electrostatic Backpack Sprayers for District buildings, at a cost of \$16,199.90 and seventy (70) Ryobi One Cordless Electrostatic one gallon sprayers for Transportation, one (1) per bus, at a cost of \$25,200.00 from The Home Depot Pro Supplyworks, for a total cost of \$41,399.90. Funding to be from the Coronavirus Relief Fund.

(Exhibit C)

Motion:	Second:	Roll Call:	Yes	No
		<u>Michelle Bissell</u>		
		<u>Sherry Buckner-Sallee</u>		
		<u>Richard O. Micko</u>		
		<u>Seth Roberts</u>		
		<u>Laura Wolfe-Housum</u>		

7. CONSENT CALENDAR

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that all items appearing in this agenda with asterisks (*) (which items constitute the “consent calendar”) are adopted by one single motion, unless a member of the Board or the Superintendent requests that such items be removed from the “consent calendar” and voted upon separately.

Motion:	Second:	Roll Call:	Yes	No
		<u>Michelle Bissell</u>		
		<u>Sherry Buckner-Sallee</u>		
		<u>Richard O. Micko</u>		
		<u>Seth Roberts</u>		
		<u>Laura Wolfe-Housum</u>		

8. ADJOURNMENT

Motion:	Second:	Roll Call:	Yes	No
		<u>Michelle Bissell</u>		
		<u>Sherry Buckner-Sallee</u>		
		<u>Richard O. Micko</u>		
		<u>Seth Roberts</u>		
		<u>Laura Wolfe-Housum</u>		

Meeting adjourned at _____ p.m.

EXHIBIT A
FISCAL YEAR 2021 ANNUAL APPROPRIATION MEASURE
29-Sep-20

Fund	FY 2021	Carryover	Total	Change	
	Appropriation	Encumbrances	FY 2021 Appropriation		
001 General	\$ 77,413,480.65	\$ 1,932,268.63	\$ 79,345,749.28	30,750,574.09	a
002 Bond Retirement	4,964,071.95	-	4,964,071.95	729,413.75	a
003 Permanent Improvement	1,146,248.59	187,755.89	1,334,004.48	-	
004 Building Fund	50,000.00	344,202.31	394,202.31	-	
006 Food Services	1,993,126.40	32,030.00	2,025,156.40	-	
009 Uniform School Supplies	399,500.00	1,364.60	400,864.60	-	
014 Internal Service Rotary Fund	354,935.62	36,283.86	391,219.48	-	
018 Public School Support	205,050.00	15,744.63	220,794.63	-	
019 Other Grant	66,844.04	149,688.13	216,532.17	-	
022 District Agency Fund	154,270.50	-	154,270.50	-	
023 Liability Self-Insurance	42,084.65	8,567.05	50,651.70	30.00	a
024 Employee Benefits Self-Insurance	11,732,678.00	96,225.90	11,828,903.90	-	
035 Termination Benefits	625,000.00	-	625,000.00	-	
200 Student Managed Activity	416,704.59	2,897.50	419,602.09	2,831.65	a
300 District Managed Student Activity	813,303.97	17,173.66	830,477.63	1,400.56	a
401 Auxiliary Services (NPSS)	418,538.43	65,088.57	483,627.00	116.46	a
451 Data Communications	14,400.00	-	14,400.00	-	
467 Student Wellness and Success	158,072.25	20,000.00	178,072.25	(5,121.84)	a
499 Miscellaneous State Grants	34,310.87	-	34,310.87	7,197.13	a
507 CARES Act / ESSER Fund	407,127.70	-	407,127.70	-	
510 CoronaVirus Relief Fund	306,585.97	-	306,585.97	306,585.97	a
516 Idea, Part B Special Education	1,463,530.68	4,874.25	1,468,404.93	-	
551 Title III - Limited English Proficiency	66,907.83	10,280.78	77,188.61	-	
572 Title I - Disadvantaged Children	680,835.34	642.03	681,477.37	-	
587 Idea Preschool Grant for the Handicapped	33,280.53	649.09	33,929.62	-	
590 Improving Teacher Quality	198,431.07	5,228.31	203,659.38	-	
599 Miscellaneous Federal Grant Fund	584,663.68	56,424.50	641,088.18	3,000.00	a
TOTAL ALL FUNDS	\$ 104,743,983.31	\$ 2,987,389.69	\$ 107,731,373.00	\$ 31,796,027.77	

a. Adjustments due to the annual conversion of the temporary budget to annual budget.

Strongsville City Schools
2021

9/29/2020

Fund Number	Fund Description	*Estimated Unencumbered Balance	Taxes	Other Sources	Total
General Fund					
001	General Fund	\$ 39,770,076.29	\$ 68,272,469.66	\$ 13,184,608.43	\$ 121,227,154.38
Special Revenue Funds					
018	Public School Support Fund	\$ 162,385.80	\$ -	\$ 93,000.00	\$ 255,385.80
019	Miscellaneous Grant Funds	\$ 17,435.92	\$ -	\$ 56,500.00	\$ 73,935.92
300	Student Activity Funds	\$ 237,742.75	\$ -	\$ 663,550.00	\$ 901,292.75
401	Auxiliary Service Funds	\$ 15,475.17	\$ -	\$ 403,063.26	\$ 418,538.43
451	Ohio K-12 Connectivity Grant Fund	\$ -	\$ -	\$ 14,400.00	\$ 14,400.00
467	Student Wellness and Success Fund	\$ 155,554.88	\$ -	\$ 264,514.01	\$ 420,068.89
499	Miscellaneous State Grant Funds	\$ -	\$ -	\$ 34,310.87	\$ 34,310.87
507	CARES Act / ESSER Fund	\$ -	\$ -	\$ 407,127.70	\$ 407,127.70
510	Coronavirus Relief Fund	\$ -	\$ -	\$ 306,585.97	\$ 306,585.97
516	IDEA Part B Special Ed Grant Fund	\$ -	\$ -	\$ 1,463,530.68	\$ 1,463,530.68
551	LEProficiency Grant Fund	\$ -	\$ -	\$ 66,907.83	\$ 66,907.83
572	Title I Grant Fund	\$ -	\$ -	\$ 680,835.34	\$ 680,835.34
587	Early Childhood Spec Ed Grant Fund	\$ -	\$ -	\$ 33,280.53	\$ 33,280.53
590	Title II-A Grant Fund	\$ -	\$ -	\$ 198,431.07	\$ 198,431.07
599	Misc. Grants	\$ 50.88	\$ -	\$ 584,663.68	\$ 584,714.56
Debt Service					
002	Debt Service	\$ 5,023,316.44	\$ 4,658,465.08	\$ 851.87	\$ 9,682,633.39
Capital Projects Funds					
003	Permanent Improvement	\$ 1,046,663.84	\$ 1,211,995.54	\$ -	\$ 2,258,659.38
004	Building	\$ 498,250.14	\$ -	\$ 189,569.06	\$ 687,819.20
Enterprise Funds					
006	Food Services	\$ 150,003.09	\$ -	\$ 1,993,126.40	\$ 2,143,129.49
009	Uniform School Supply Funds	\$ 1,384.65	\$ -	\$ 399,500.00	\$ 400,884.65
Internal Service Funds					
014	Rotary Service Fund	\$ 263,786.94	\$ -	\$ 285,425.00	\$ 549,211.94
023	Self-Insurance - Liability	\$ 22,084.65	\$ -	\$ 20,000.00	\$ 42,084.65
024	Self-Insurance	\$ 3,981,321.30	\$ -	\$ 11,380,169.00	\$ 15,361,490.30
035	Termination Benefits	\$ 500,000.00	\$ -	\$ 625,000.00	\$ 1,125,000.00
Fiduciary Funds					
200	Student Activity Funds	\$ 184,663.79	\$ -	\$ 241,150.00	\$ 425,813.79
022	OHSAA Tournaments	\$ 3,350.50	\$ -	\$ 151,000.00	\$ 154,350.50
Private Purpose Funds					
		\$ 52,033,547.03	\$ 74,142,930.28	\$ 33,741,100.70	\$ 159,917,578.01
		\$ -		\$ 107,884,030.98	

Thank You,

Treasurer/CFO
Strongsville City Schools

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Uniform School Supplies (USS)			
TOTAL FOR FUND-SCC 009 9110	\$ 17,000.00	\$ 17,000.00	\$ -
TOTAL FOR FUND-SCC 009 9220	\$ 29,000.00	\$ 29,000.00	\$ -
TOTAL FOR FUND-SCC 009 9210	\$ 23,000.00	\$ 23,000.00	\$ -
TOTAL FOR FUND-SCC 009 9300	\$ 19,500.00	\$ 19,500.00	\$ -
TOTAL FOR FUND-SCC 009 9310	\$ 23,000.00	\$ 23,000.00	\$ -
TOTAL FOR FUND-SCC 009 9600	\$ 113,000.00	\$ 113,000.00	\$ -
TOTAL FOR FUND-SCC 009 9900	\$ 175,000.00	\$ 175,000.00	\$ -
	Total Uniform School Supplies Funds	\$ 399,500.00	\$ 399,500.00
		\$ -	\$ -
Internal Rotary			
TOTAL FOR FUND-SCC 014 9001	\$ 24,551.42	\$ 24,551.42	\$ -
TOTAL FOR FUND-SCC 014 9002	\$ 105,000.00	\$ 105,000.00	\$ -
TOTAL FOR FUND-SCC 014 9003	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 014 9005	\$ 20,000.00	\$ 20,000.00	\$ -
TOTAL FOR FUND-SCC 014 9006	\$ 935.43	\$ 935.43	\$ -
TOTAL FOR FUND-SCC 014 9007	\$ 3,064.29	\$ 3,064.29	\$ -
TOTAL FOR FUND-SCC 014 9150	\$ 9,000.00	\$ 9,000.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL FOR FUND-SCC 014 9110	\$ 479.70	\$ 479.70	\$ -
TOTAL FOR FUND-SCC 014 9210	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 014 9111	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9220	\$ 6,000.00	\$ 6,000.00	\$ -
TOTAL FOR FUND-SCC 014 9211	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9300	\$ 3,200.00	\$ 3,200.00	\$ -
TOTAL FOR FUND-SCC 014 9301	\$ 400.00	\$ 400.00	\$ -
TOTAL FOR FUND-SCC 014 9310	\$ 4,500.00	\$ 4,500.00	\$ -
TOTAL FOR FUND-SCC 014 9311	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 014 9600	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 014 9601	\$ 250.00	\$ 250.00	\$ -
TOTAL FOR FUND-SCC 014 9900	\$ 12,500.00	\$ 12,500.00	\$ -
TOTAL FOR FUND-SCC 014 9901	\$ 204.78	\$ 204.78	\$ -
TOTAL FOR FUND-SCC 014 9903	\$ 142,350.00	\$ 142,350.00	\$ -
	Total Internal Rotary Funds	\$ 354,935.62	\$ 354,935.62
		\$ -	\$ -
Public School Support (PSS)			
TOTAL FOR FUND-SCC 018 9110	\$ 10,200.00	\$ 10,200.00	\$ -
TOTAL FOR FUND-SCC 018 9220	\$ 17,500.00	\$ 17,500.00	\$ -
TOTAL FOR FUND-SCC 018 9210	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 018 9300	\$ 13,000.00	\$ 13,000.00	\$ -
TOTAL FOR FUND-SCC 018 9310	\$ 11,500.00	\$ 11,500.00	\$ -
TOTAL FOR FUND-SCC 018 9400	\$ 6,750.00	\$ 6,750.00	\$ -
TOTAL FOR FUND-SCC 018 9600	\$ 20,100.00	\$ 20,100.00	\$ -
TOTAL FOR FUND-SCC 018 9900	\$ 118,500.00	\$ 118,500.00	\$ -
	Total Public School Support Funds	\$ 205,050.00	\$ 205,050.00
		\$ -	\$ -

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Local Grants			
TOTAL FOR FUND-SCC 019 9917	\$ 2,457.86	\$ 2,457.86	\$ -
TOTAL FOR FUND-SCC 019 9922	\$ 1,500.00	\$ 1,500.00	\$ -
TOTAL FOR FUND-SCC 019 9926	\$ 50,000.00	\$ 50,000.00	\$ -
TOTAL FOR FUND-SCC 019 9955	\$ 6,366.00	\$ 6,366.00	\$ -
TOTAL FOR FUND-SCC 019 9956	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL FOR FUND-SCC 019 9960	\$ 194.99	\$ 194.99	\$ -
TOTAL FOR FUND-SCC 019 9967	\$ 25.19	\$ 25.19	\$ -
TOTAL FOR FUND-SCC 019 9971	\$ 425.00	\$ 425.00	\$ -
TOTAL FOR FUND-SCC 019 9972	\$ 250.00	\$ 250.00	\$ -
TOTAL FOR FUND-SCC 019 9973	\$ 625.00	\$ 625.00	\$ -
	Total Other Local Grant Funds	\$ 66,844.04	\$ 66,844.04
		\$ -	\$ -
Student Managed Student Activities			
TOTAL FOR FUND-SCC 200 9141	\$ 3,850.00	\$ 3,850.00	\$ -
TOTAL FOR FUND-SCC 200 9241	\$ 6,500.00	\$ 6,500.00	\$ -
TOTAL FOR FUND-SCC 200 9242	\$ 6,367.74	\$ 6,367.74	\$ -
TOTAL FOR FUND-SCC 200 9341	\$ 40,000.00	\$ 40,000.00	\$ -
TOTAL FOR FUND-SCC 200 9341	\$ 500.00	\$ 500.00	\$ -
TOTAL FOR FUND-SCC 200 9641	\$ 16,941.66	\$ 16,941.66	\$ -
TOTAL FOR FUND-SCC 200 9645	\$ 850.42	\$ 850.42	\$ -
TOTAL FOR FUND-SCC 200 9670	\$ 2,252.69	\$ 2,252.69	\$ -
TOTAL FOR FUND SCC 200 9901	\$ 3,553.41	\$ 3,553.41	\$ -
TOTAL FOR FUND SCC 200-9902	\$ 450.00	\$ 450.00	\$ -
TOTAL FOR FUND-SCC 200 9904	\$ 751.23	\$ 751.23	\$ -
TOTAL FOR FUND-SCC 200 9905	\$ 2,090.15	\$ 2,090.15	\$ -
TOTAL FOR FUND-SCC 200 9907	\$ 22,899.36	\$ 22,931.36	\$ 32.00
TOTAL FOR FUND-SCC 200 9909	\$ 15,868.23	\$ 15,868.23	\$ -
TOTAL FOR FUND-SCC 200 9910	\$ 5,525.05	\$ 5,525.05	\$ -
TOTAL FOR FUND-SCC 200 9912	\$ 5,051.43	\$ 5,409.38	\$ 357.95
TOTAL FOR FUND-SCC 200 9913	\$ 3,865.65	\$ 3,867.65	\$ 2.00
TOTAL FOR FUND-SCC 200 9916	\$ -	\$ 6.39	\$ 6.39
TOTAL FOR FUND-SCC 200 9917	\$ 6,213.27	\$ 6,372.89	\$ 159.62
TOTAL FOR FUND-SCC 200 9918	\$ 2,713.76	\$ 2,713.76	\$ -
TOTAL FOR FUND-SCC 200 9919	\$ 2,518.38	\$ 2,518.38	\$ -
TOTAL FOR FUND-SCC 200 9922	\$ 3,889.58	\$ 3,889.58	\$ -
TOTAL FOR FUND-SCC 200 9923	\$ 3,034.49	\$ 3,034.49	\$ -
TOTAL FOR FUND-SCC 200 9927	\$ 808.66	\$ 808.66	\$ -
TOTAL FOR FUND-SCC 200 9929	\$ 2,932.00	\$ 2,932.00	\$ -

EXHIBIT B

FY21 Proposed Budgets For:

Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
Student Managed Student Activities (continued)			
TOTAL FOR FUND-SCC 200 9932 HS - RAYS (RACHEL'S CHALLENGE)	\$ 3,029.38	\$ 3,029.38	\$ -
TOTAL FOR FUND-SCC 200 9941 HS - STUDENT COUNCIL	\$ 99,583.02	\$ 99,583.02	\$ -
TOTAL FOR FUND-SCC 200 9943 HS - CLASS OF 2022	\$ 72,267.46	\$ 72,619.00	\$ 351.54
TOTAL FOR FUND-SCC 200 9945 HS - NATIONAL ART HONOR SOCIETY	\$ 4,368.89	\$ 4,368.89	\$ -
TOTAL FOR FUND-SCC-200-9953 HS - CLASS OF 2021	\$ 43,221.32	\$ 43,221.32	\$ -
TOTAL FOR FUND-SCC-200-9954 HS - CLASS OF 2024	\$ 1,450.00	\$ 1,450.00	\$ -
TOTAL FOR FUND-SCC 200 9960 HS - CLASS OF 2020	\$ 6,699.24	\$ 6,699.24	\$ -
TOTAL FOR FUND-SCC 200 9961 HS - YOUTH OPTIMIST CLUB	\$ 1,154.00	\$ 1,154.00	\$ -
TOTAL FOR FUND-SCC 200 9962 HS - RHO KAPPA NHS	\$ 4,804.54	\$ 4,891.39	\$ 86.85
TOTAL FOR FUND-SCC 200 9965 HS - KEY CLUB	\$ 8,906.51	\$ 9,865.76	\$ 959.25
TOTAL FOR FUND-SCC 200 9976 HS - PRIDE CLUB	\$ 148.86	\$ 148.86	\$ -
TOTAL FOR FUND-SCC 200 9978 HS - ANIME CLUB	\$ 1,383.50	\$ 1,383.50	\$ -
TOTAL FOR FUND-SCC 200 9985 HS - NATIONAL HONOR SOCIETY	\$ 6,680.94	\$ 7,556.99	\$ 876.05
TOTAL FOR FUND-SCC 200 9993 HS - PIN 'EM CLUB	\$ 748.12	\$ 748.12	\$ -
Total Student Managed Student Activity Funds	\$ 413,872.94	\$ 416,704.59	\$ 2,831.65
District Managed Student Activities			
TOTAL FOR FUND-SCC 300 0000 HS ATHLETICS - (HSAD)	\$ 145,500.00	\$ 145,500.00	\$ -
TOTAL FOR FUND-SCC 300 9610 MS SKI CLUB	\$ 6,025.93	\$ 6,025.93	\$ -
TOTAL FOR FUND-SCC 300 9633 MS ORCHESTRA	\$ 16,555.22	\$ 16,555.22	\$ -
TOTAL FOR FUND-SCC 300 9634 MS BAND	\$ 38,444.34	\$ 38,444.34	\$ -
TOTAL FOR FUND-SCC 300 9635 MS ART	\$ 5,584.70	\$ 5,584.70	\$ -
TOTAL FOR FUND-SCC 300 9637 MS VOCAL MUSIC	\$ 35,218.66	\$ 35,218.66	\$ -
TOTAL FOR FUND-SCC 300 9640 MS ADMIRALS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9641 MS CAPTAINS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9642 MS CRUISERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9643 MS VIKINGS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9644 MS DISCOVERERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9645 MS GLOBETROTTERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9646 MS PIONEERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9647 MS SEEKERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9648 MS ADVENTURERS	\$ 2,392.25	\$ 2,392.25	\$ -
TOTAL FOR FUND-SCC 300 9649 MS CRUSADERS	\$ 4,145.90	\$ 4,145.90	\$ -
TOTAL FOR FUND-SCC 300 9650 MS DRAGONS	\$ 6,748.22	\$ 6,748.22	\$ -
TOTAL FOR FUND-SCC 300 9651 MS PIRATES	\$ 2,104.21	\$ 2,104.21	\$ -
TOTAL FOR FUND-SCC 300 9652 MS VOYAGERS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL FOR FUND-SCC 300 9659 MS ATHLETICS	\$ 21,872.98	\$ 21,872.98	\$ -
TOTAL FOR FUND-SCC 300 9690 MS PHYS ED	\$ 5,387.06	\$ 5,391.96	\$ 4.90
TOTAL FOR FUND-SCC 300 9901 HS - INSTRUMENTAL MUSIC APPAREL	\$ 16,090.99	\$ 16,090.99	\$ -
TOTAL FOR FUND-SCC 300 9904 HS - CHORAL APPAREL	\$ 2,990.26	\$ 2,990.26	\$ -
TOTAL FOR FUND-SCC 300 9905 HS - BAND	\$ 6,076.14	\$ 6,530.65	\$ 454.51
TOTAL FOR FUND-SCC 300 9906 HS - DRAMA	\$ 13,353.75	\$ 13,353.75	\$ -
TOTAL FOR FUND-SCC 300 9907 HS - ASAP (Academic/Social Advancement Program)	\$ 1,864.07	\$ 1,864.07	\$ -
TOTAL FOR FUND-SCC 300 9908 HS - SEAC (Special Education)	\$ 5,947.38	\$ 5,947.38	\$ -
TOTAL FOR FUND-SCC 300 9909 HS - STAMPEDE	\$ 2,398.29	\$ 2,398.29	\$ -
TOTAL FOR FUND-SCC 300 9910 HS - SKI CLUB	\$ 15,238.63	\$ 15,238.63	\$ -
TOTAL FOR FUND-SCC 300 9911 HS - BOYS' LACROSSE	\$ 7,500.00	\$ 7,500.00	\$ -
TOTAL FOR FUND-SCC 300 9912 HS - GIRLS' LACROSSE	\$ 14,965.20	\$ 14,965.20	\$ -
TOTAL FOR FUND-SCC 300-9913 HS - LEADERSHIP ACADEMY	\$ 11,273.62	\$ 11,273.62	\$ -
TOTAL FOR FUND-SCC 300-9914 HS - JROTC	\$ 1,402.20	\$ 1,402.20	\$ -

EXHIBIT B
FY21 Proposed Budgets For:
Student Activity Programs, USS, PSS, Internal Rotary, Local Grants

Description	Approved 6/25/20	Proposed 9/29/20	Change Increase / (Decrease)
District Managed Student Activities (continued)			
TOTAL FOR FUND-SCC 300 9915 HS - SHS MAKERS	\$ 7,000.00	\$ 7,000.00	\$ -
TOTAL FOR FUND-SCC 300 9916 HS - FOOTBALL SUMMER CAMP	\$ 899.55	\$ 899.55	\$ -
TOTAL FOR FUND-SCC 300 9917 HS - ATHLETIC PROGRAMS	\$ 30,921.59	\$ 30,921.59	\$ -
TOTAL FOR FUND-SCC 300 9917 HS - STEP TEAM	\$ 1,318.00	\$ 1,318.00	\$ -
TOTAL FOR FUND-SCC 300 9920 HS - BOYS' TRACK FUND	\$ 21,500.00	\$ 21,500.00	\$ -
TOTAL FOR FUND-SCC 300 9921 HS - GIRLS' TRACK FUND	\$ 8,800.00	\$ 8,800.00	\$ -
TOTAL FOR FUND-SCC 300 9922 HS - MD VOCATIONAL TRAINING	\$ 12,298.81	\$ 12,298.81	\$ -
TOTAL FOR FUND-SCC 300 9923 HS - ENGINEERING CLUB	\$ 5,267.08	\$ 5,267.08	\$ -
TOTAL FOR FUND-SCC 300 9924 HS - DECA	\$ 56,500.00	\$ 56,500.00	\$ -
TOTAL FOR FUND-SCC 300 9928 HS - OHIO CAREER ASSOC	\$ 3,765.56	\$ 3,765.56	\$ -
TOTAL FOR FUND-SCC 300 9929 HS - FCCLA	\$ 2,050.00	\$ 2,050.00	\$ -
TOTAL FOR FUND-SCC 300 9930 HS - DANCE TEAM	\$ 8,038.36	\$ 8,038.36	\$ -
TOTAL FOR FUND-SCC 300 9934 HS - GIRLS' SOCCER KICK-A-THON	\$ 4,166.06	\$ 4,166.06	\$ -
TOTAL FOR FUND-SCC 300 9935 HS - ORCHESTRA TRIP	\$ 18,015.76	\$ 18,015.76	\$ -
TOTAL FOR FUND-SCC 300 9936 HS - BOYS' SOCCER	\$ 3,882.60	\$ 3,882.60	\$ -
TOTAL FOR FUND-SCC 300 9937 HS - VOCAL MUSIC	\$ 2,303.59	\$ 2,303.59	\$ -
TOTAL FOR FUND-SCC 300 9939 HS - MUSICAL PRODUCTION	\$ 25,125.00	\$ 25,125.00	\$ -
TOTAL FOR FUND-SCC 300 9941 HS - GIRLS' BASKETBALL FUND	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL FOR FUND-SCC 300 9946 HS - BOYS' BASKETBALL FUND	\$ 16,250.00	\$ 16,250.00	\$ -
TOTAL FOR FUND-SCC 300 9950 HS - VOLLEYBALL CAMP	\$ 12,000.00	\$ 12,000.00	\$ -
TOTAL FOR FUND-SCC 300 9951 HS - PROJECT SUPPORT	\$ 3,571.80	\$ 3,602.95	\$ 31.15
TOTAL FOR FUND-SCC 300 9955 HS - GIRLS' TENNIS FUND	\$ 9,100.00	\$ 9,100.00	\$ -
TOTAL FOR FUND-SCC 300 9956 HS - BOYS' TENNIS FUND	\$ 2,156.29	\$ 2,156.29	\$ -
TOTAL FOR FUND-SCC 300 9960 HS - SWIM TEAM FUND	\$ 2,668.39	\$ 2,668.39	\$ -
TOTAL FOR FUND-SCC 300 9965 HS - ICE HOCKEY FUND	\$ 800.16	\$ 800.16	\$ -
TOTAL FOR FUND-SCC 300 9967 HS - LANTERN	\$ 10,632.88	\$ 11,542.88	\$ 910.00
TOTAL FOR FUND-SCC 300 9968 HS - YEARBOOK/STROHIGAN	\$ 15,500.00	\$ 15,500.00	\$ -
TOTAL FOR FUND-SCC 300 9970 HS - BASEBALL FUND	\$ 28,319.30	\$ 28,319.30	\$ -
TOTAL FOR FUND-SCC 300 9971 HS - SOFTBALL FUND	\$ 9,656.46	\$ 9,656.46	\$ -
TOTAL FOR FUND-SCC 300 9972 HS - GIRLS' CROSS COUNTRY	\$ 14,644.95	\$ 14,644.95	\$ -
TOTAL FOR FUND-SCC 300 9975 HS - BOYS' CROSS COUNTRY	\$ 17,148.41	\$ 17,148.41	\$ -
TOTAL FOR FUND-SCC 300 9976 HS - BOYS' GOLF	\$ 13,217.00	\$ 13,217.00	\$ -
TOTAL FOR FUND-SCC 300 9980 HS - GYMNASISTICS FUND	\$ 1,685.83	\$ 1,685.83	\$ -
TOTAL FOR FUND-SCC 300 9985 HS - GIRLS' GOLF FUND	\$ 4,861.05	\$ 4,861.05	\$ -
TOTAL FOR FUND-SCC 300 9990 HS - TRAINER FUND	\$ 5,120.91	\$ 5,120.91	\$ -
TOTAL FOR FUND-SCC 300 9992 HS - CHEERLEADING FALL	\$ 138.02	\$ 138.02	\$ -
TOTAL FOR FUND-SCC 300 9996 HS - CHEERLEADING WINTER	\$ 24,500.00	\$ 24,500.00	\$ -
Total District Managed Student Activity Funds	\$ 811,903.41	\$ 813,303.97	\$ 1,400.56



Quote Detail

Customer: STRONGSVILLE BOARD OF
 EDU
Customer ID: 449360
Quote ID: 20842000
 Quote sprayers 09.23.20
Description:
Quote Date: 9/23/2020

Shipped To:
 15650 PEARL RD
 CUSTODIAL OPERATIONS UNIT STRONGSVILLE,
 OH 44136-6026

Subtotal	\$41,399.90
Tax	\$0.00
Shipping	\$0.00
Handling	\$0.00
Total	\$41,399.90

Item Number	Description	Unit Price	Qty.	Unit of Measure	Price
312823135	Victory Professional Cordless Electrostatic Backpack Sprayer	\$1,619.99	10	Each	\$16,199.90
314154445	RYOBI ONE+ 18-Volt Lithium-Ion Cordless Electrostatic 1 Gal. Sprayer with Two 2.0 Ah Battery and Charger Included	\$360.00	70	Each	\$25,200.00
				Subtotal	\$41,399.90
				Tax	\$0.00
				Shipping	\$0.00
				Handling	\$0.00
				Total	\$41,399.90

Questions about this quote?

Contact our Customer Service representatives at 1-866-412-6726

Sovereign Industries, Inc.
23432 Lakeland Boulevard
Euclid, OH 44132

QUOTATION

Quote Number: 092320-9
Quote Date: Sep 23, 2020
Page: 1

Voice: (216) 731-8000
Fax: (216) 731-8005



Quoted To:
STRONGSVILLE BOARD OF EDUCATION STEVE BRECKNER 18199 COOK AVE STRONGSVILLE, OH 44136 EMAIL ***

Customer ID	Good Thru	Payment Terms	Sales Rep
STRONG B/E	10/23/20	Net 30 Days	01 - Ken Press

Quantity	Item	Description	Unit Price	Amount
10.00	VP 300	VICTORY ELECTROSTATIC BACKPACK SPRAYER COMPLETE WITH LITHIUM ION BATTERY AND BATTERY CHARGER	1,639.00	16,390.00
			Subtotal	16,390.00
			Sales Tax	
			TOTAL	16,390.00