ESSER GRANTS

COVID RELIEF Grant FUNDS
Elementary and Secondary School Emergency Relief Fund (ESSER)

COVID GRANT /ESSER 1 EXPENDITURES
Grant Amount = $758,160

Focused on **Survival....**

Personal Protective Equipment (PPE), Positions to support remote learning

Hand sanitizer	Gloves
Floor Tape	Plexiglass partitions
Masks	Disinfectant
Wipes	Technology

Coronavirus Relief Fund
Grant Amount = $1,203,684

Facilities:

Air Quality Assessment, Body Coverings, Wipes, Rental Storage Containers, Sprayers

Teaching and Learning:

Application Subscriptions, Furniture, Registrations, Goggles, Supplies, Video Conferencing

ESSER 2   PRIORITIES EXPENDITURES
Grant Amount = $4,268,046

Focus on **Thrive…..**

Academic Supports, Learning Loss, Learning Acceleration and Recovery

Additional staff, Math interventionists, Advanced Learning Program (ALP) teachers, English Teacher, tutors, extended learning time

School Safety and Social-Emotional Well-being of the "Whole Student" and of our School Staff

Additional staff, Social Workers, Social/Emotional Learning (SEL), RULER Training

Remote Learning, Education Technology, Staff Development, and the Digital Divide

Technology (Chromebooks for secondary students)

ARP (ESSER 3) Grant Amount = $9,858,423

REIMAGINING SCHOOLS TO TRANSFORM STUDENTS LIVES

Focus on **Transformation...**

20% must be focused on learning loss:

Learning Acceleration, Academic Renewal, and Student Enrichment

ESSER 3 REIMAGINING SCHOOLS TO TRANSFORM STUDENTS' LIVES

Focus on **Transformation…**

Family and Community Connections

Social, Emotional, and Mental Health of the Student and our School Staff

Wraparound social, emotional, and mental health supports to restore and successfully re-engage our school communities

Strategic Use of Technology, Staff Development, and the Digital Divide

Building Safe, Inviting spaces, and Healthy Schools

Extended School Days

Enrichment

GREENWICH BOARD OF EDUCATION
Preliminary COVID-19 Expenditure as of June 9, 2021
Sources & Applications of COVID Funds

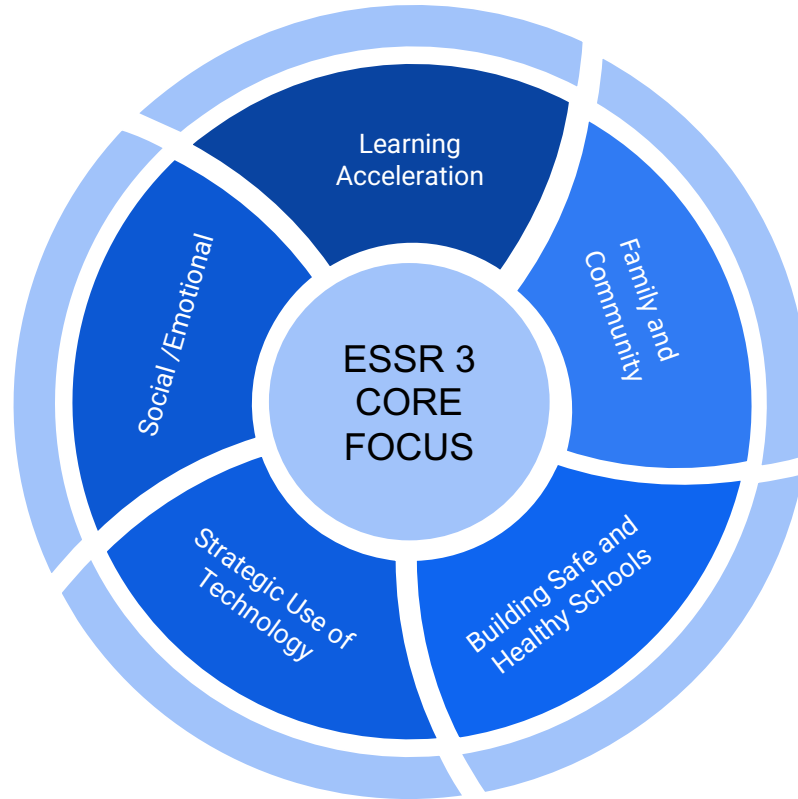| MUNIS DATA		To Be Applied To				
Department/Expense Categories	FY21 Expense	ESSER 1	CRF	ESSER 2	ARP	Remaining Bal
Facilities	**759,818**		**(521,101)**	**(238,717)**		**0**
AIR ACCESSIBILITY/AIR QUALITY ASSESSMENT	73,193		(73,193)			0
ALARM SERVICE	2,320		(2,320)			0
DISINFECTANT	587,850		(349,133)	(238,717)		0
FACE & BODY COVERINGS & WIPES	18,575		(18,575)			0
FURNITURES	1,440		(1,440)			0
GHS COVID PROGRAMMING	11,942		(11,942)			0
HVAC WORK WMS	18,950		(18,950)			0
RENTAL STORAGE CONTAINERS	12,300		(12,300)			0
SPRAYERS	13,220		(13,220)			0
SUPPLIES	20,028		(20,028)			0
Food Services	**233,577**			**(233,577)**		**0**
STUDENT MEAL DELIVERY	233,577			(233,577)		0
IT / MIS	**1,696,049**	**(727,049)**		**(969,000)**		**0**
APPLE MACBOOK	219,091	(219,091)				0
CABLING & HEADPHONES	402,001	(402,001)				0
CHROME BOOKS	969,000			(969,000)		
PORTABLE SMARTBOARDS	89,871	(89,871)				0
TRIPODS	16,087	(16,087)				0
Teaching and Learning	**713,696**	**(31,111)**	**(682,584)**			**0**
APPLICATION SUBSCRIPTION FEES	55,579		(55,579)			0
FACE & BODY COVERINGS & WIPES	195,475		(195,475)			
FURNITURES	38,239		(38,239)			0
REGISTRATION/PROFESSIONAL DEVELOPMENT	1,125		(1,125)			0
SAFETY GOOGLES	2,731		(2,731)			0
SUPPLIES	66,212	(31,111)	(35,100)			0
TEACHING SUPPLIES	170,138		(170,138)			0
TRIPLE WINDOW BARRIER SHIELDS	179,198		(179,198)			0
VIDEO CONFERENCING	5,000		(5,000)			0
Human Resources	**1,260,579**			**(1,260,579)**		**0**
CERTIFIED EMPLOYEES	850,380			(850,380)		0
CERT EMPLOYEES DELAYED PPT/EVALS (YTD)	218,265			(218,265)		0
NON-CERTIFIED	191,934			(191,934)		0
Total COVID Related Expense	**4,663,719**	**(758,160)**	**(1,203,684)**	**(2,701,873)**	**-**	**-**
Total COVID Related Funding Sources	**Total Grants**	**ESSER 1**		**ESSER 2**[1]	**ARP**[2]	
Grant Amount	16,088,313	758,160	1,203,684	**4,268,046**	9,858,423	
Remaining Balance	*11,424,594*	*(0)*	*(0)*	*1,566,173*	*9,858,423*	

COMMUNITY INPUT ⇨

Leadership Input Session

Town Hall

Community Survey

Student Survey

Staff Survey

To share ongoing input please visit:
www.greenwichschools.org and click on the homepage
button, "ESSER 3 Input."

Thank you!