

March 2021

	K-12 Building Capacity ¹		Pre-K Class-rooms ²	19/20 Enrollment	20/21 Enrollment	PROJECTED ENROLLMENT (K-12 Students)										PROJECTED CAPACITY CONFLICTS									
						2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ELEMENTARY	AGNOR-HURT	504	3	440	409	430	450	463	464	451	458	451	452	450	453	74	54	41	40	53	46	53	52	54	51
	BAKER-BUTLER	596	1	670	629	686	729	749	747	750	754	734	735	734	738	(90)	(133)	(153)	(151)	(154)	(158)	(138)	(139)	(138)	(142)
	BROADUS WOOD ³	360	2	270	251	265	276	269	261	265	263	258	258	259	260	95	84	91	99	95	97	102	102	101	100
	BROWNSVILLE ⁴	756	1	849	723	870	928	957	956	958	970	945	943	942	952	(114)	(172)	(201)	(200)	(202)	(214)	(189)	(187)	(186)	(196)
	CROZET ⁴	328	680	1	341	325	342	360	380	375	372	379	376	375	378	(14)	320	300	305	308	301	304	305	305	302
	GREER	566		3	481	431	476	482	474	484	481	471	459	459	462	90	84	92	82	85	95	107	107	107	104
	HOLLYMEAD	470		2	418	345	400	418	428	425	430	426	413	413	415	70	52	42	45	40	44	57	57	57	55
	MERIWETHER LEWIS	420		-	403	322	372	382	397	395	399	392	383	383	385	48	38	23	25	21	28	37	37	37	35
	MOUNTAIN VIEW	624		3	721	662	704	738	775	792	791	811	801	802	807	(80)	(114)	(151)	(168)	(167)	(187)	(177)	(178)	(175)	(183)
	MURRAY	260		1	247	231	257	272	272	270	270	270	264	265	266	3	(12)	(12)	(10)	(10)	(10)	(4)	(5)	(6)	(6)
	RED HILL ⁵	144	198	1	196	153	178	180	186	190	186	184	181	180	180	20	18	12	8	12	14	17	18	19	18
	SCOTTSVILLE ⁵	162	285	1	214	207	221	221	218	216	219	216	209	209	211	64	64	67	69	66	69	76	76	75	74
	STONE ROBINSON ³	536		3	472	419	470	494	522	519	524	532	519	520	518	66	42	14	17	12	4	17	16	18	14
	STONY POINT	228		1	232	170	215	221	225	233	233	235	231	231	231	13	8	3	(5)	(5)	(7)	(3)	(3)	(2)	(3)
	WOODBROOK	584		3	529	525	541	558	563	551	538	530	514	514	515	43	26	21	33	46	54	70	70	70	69
Subtotal	6,538		26	6,483	5,802	6,427	6,708	6,878	6,878	6,867	6,891	6,738	6,739	6,731	6,775	288	359	189	189	200	176	329	328	336	292
MIDDLE	BURLEY			582	601	615	639	602	612	644	657	688	653	674	644	102	78	115	105	73	60	29	64	43	73
	HENLEY			915	871	906	910	899	940	989	1,032	1,077	1,077	1,088	1,024	93	89	100	59	10	(34)	(79)	(79)	(90)	(26)
	JOUETT			645	674	709	706	702	715	739	733	756	736	713	677	8	11	15	2	(22)	(16)	(39)	(19)	4	40
	SUTHERLAND			593	575	587	588	575	597	622	637	669	665	663	623	66	65	78	56	31	16	(16)	(12)	(10)	30
	WALTON			341	338	334	344	343	347	349	344	360	353	351	332	165	155	156	152	150	155	139	146	148	167
	Subtotal	3,584		3,076	3,059	3,151	3,187	3,121	3,211	3,343	3,403	3,550	3,484	3,489	3,300	433	397	463	373	241	181	34	100	95	284
HIGH	ALBEMARLE	1,785		1,932	1,853	1,866	1,892	2,009	2,064	2,061	2,098	2,073	2,138	2,189	2,257	(81)	(107)	(224)	(279)	(276)	(313)	(288)	(353)	(404)	(472)
	MONTICELLO	1,230		1,198	1,174	1,205	1,200	1,195	1,202	1,209	1,216	1,189	1,243	1,223	1,266	25	30	35	28	21	14	41	(13)	7	(36)
	W. ALBEMARLE	1,200		1,202	1,138	1,180	1,204	1,236	1,294	1,285	1,286	1,332	1,374	1,414	1,521	20	(4)	(36)	(94)	(85)	(86)	(132)	(174)	(214)	(321)
	CENTER 1 ⁶	150														150	150	150	150	150	150	150	150	150	
	Subtotal	4,365		4,332	4,165	4,251	4,296	4,440	4,560	4,555	4,600	4,594	4,755	4,826	5,044	114	69	(75)	(195)	(190)	(235)	(229)	(390)	(461)	(679)
CHARTER SCHOOL	240		141	161	191	205	207	210	210	210	210	210	210	210	49	35	33	30	30	30	30	30	30	30	
POST HIGH ⁷	24			21	26	31	36	41	41	50	50	50	50	50	(2)	(7)	(12)	(17)	(17)	(26)	(26)	(26)	(26)	(26)	
TOTAL	14,751	15,280		14,032	13,208	14,046	14,427	14,682	14,900	15,016	15,154	15,142	15,238	15,306	15,379	882	853	598	380	264	126	138	42	(26)	(99)

1 Building Capacity for K-12 students only. Does not include capacity for art, music, Pre-K, and auxiliary space, which vary by school. Two capacities indicate construction is planned and funded. Subtotals and totals do not include planned construction.

2 Number of classrooms currently used for a Pre-K program (Bright Stars, Head Start, Title 1, or Early Childhood Special Education). Building capacity is reduced to indicate this use.

3 These schools currently host SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.

4 An addition to Crozet is planned and funded, providing additional capacity in the 2022/23 school year. It is anticipated that students will be redistricted from Brownsville to Crozet after the addition onto Crozet is complete.

5 Additions to Red Hill and Scottsville are underway, providing additional capacity in the 2021/22 school year.

6 High school enrollment figures are not adjusted for students attending Centers, which adds capacity for high school students.

7 Beginning in FY 2020/21, Post High is shown separately. Previously, Post High enrollment and capacity was shown as part of Albemarle High School. Program capacity is 24-26 seats (16-18 at Post High Building, 8 in classroom, located on Burley Middle School campus).