



Board of Directors, Workshop/Special Meeting Minutes, Tuesday, June 1, 2021  
RICHLAND SCHOOL DISTRICT NO. 400  
BENTON COUNTY, RICHLAND, WASHINGTON

The Board of Directors of Richland School District No. 400 met for a Workshop/Special Meeting Tuesday, June 1, 2021 via Zoom and in person at 6972 Keene Road, West Richland, Washington, Benton County. School Board President Rick Jansons presided. Board members present: Heather Cleary, Kari Williams, Jill Oldson, and Ken Gosney.

Mr. Jansons called the meeting to order at 4:03 P.M.

**1.0 2021 – 2022 Budget Process**

Mr. Jansons introduced Clinton Sherman, Executive Director of Finance, who shared information on the process used to create the 2021-2022 budget. Mr. Sherman explained enrollment drives the District revenue. He will use a conservative enrollment number of 13,200 for the budget preparation process. The District receives \$8,700 per student enrolled.

Dr. Redinger shared the District is not planning on cutting any staff and has not made any cuts throughout the year. Mr. Sherman also explained allowable uses for Elementary and Secondary School Emergency Relief (ESSER) funds with 20% of these funds required to be used to assist with learning loss. Board members will help prioritize additional uses for these funds.

Mr. Sherman shared department information and stated Special Education usually runs in the red. Levy dollars are used to supplement this difference. He also explained an increase in Material, Supplies, and Operating Costs (MSOC) due to several material adoptions that were postponed over the last year. School lunches will also continue to be served at no cost for the 2021-2022 schoolyear. Board discussion continued.

Mr. Sherman will present a short budget overview at the June 8, 2021 Board meeting with a Public Hearing scheduled for the June 22, 2021 meeting, followed by the budget adoption.

**ADJOURNMENT**

The meeting adjourned at 4:53 P.M.

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RICHLAND SCHOOL DISTRICT NO. 400

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SECRETARY, BOARD OF DIRECTORS