

MARPLE NEWTOWN SCHOOL DISTRICT
Newtown Square, Pennsylvania
BUDGET & FINANCE COMMITTEE MEETING
April 13, 2021
Marple Newtown High School Auditorium
MINUTES
Present

Board: Mrs. Alberti, Mr. Bilker, Mrs. Chandless, Mr. Dezzi, Mrs. Harvey, Mr. Siano, Mrs. Tomasco

Administration: Dr. Tina Kane, Dr. Connie Bompadre, Mr. Joseph Driscoll, Mr. Jim Orwig, Mr. Jake Gallagher, Dr. Dorie Martin-Pitone, Dr. Heather Logue, Mrs. Gina Ros

Press: 0

Audience: 9

Mrs. Chandless called the meeting to order and led the Pledge of Allegiance at 6:31 PM.

1. Additions to the Agenda

There was none

2. Approval of the minutes

Mrs. Chandless asked that the minutes be approved.

With no further discussion, minutes were approved.

3. Bills for Payment

Mrs. Chandless asked to take to the full Board for approval

A. Motion: To take to the full Board for approval the General Fund. Note: Food Service/Capital Reserve Bill will be presented with the final voting agenda.

Mr. Driscoll advised the Board there was nothing new. If there are any questions let him know.

Will take to the full Board for approval

4. Financial Reports

Mrs. Chandless asked to take to the full Board for approval

A. Motion: To approve the monthly Financial Reports for February 2021, Budget Transfers for March and April.

Informational item monthly financial report for February 2021

With take to the full Board for approval

5. 2021 Proposed Final Budget

Mr. Driscoll gave the following presentation:

- Explained the Index which is 2.60%
- The Board has voted not to exceed the Index
- Explained the exceptions ~ Special Education cost and PSERS payments
- Explained the Reassessment of Delaware County
- Additional considerations:
 - Labor agreements and staffing level
 - Medical benefits ~ no increase
 - Special Education and Tuition
 - Retirement Rate
 - Prior Year reductions ~ positions and reductions
 - New initiatives ~ Staff and Federal
- Revenue
 - State revenue
 - Homestead Credit
 - As of right now there is no State budget
 - ESSR's (Grant dollars)
 - Medical Access
 - Title Programs
 - ESSR's II & III ~ Waiting for approval on II, have yet to apply for III, they multiyear grants
 - Tuition – other LEA
 - Transfer, Interim taxes
 - Interest earnings

Mr. Driscoll continued with the explanation of Revenue Projections, Expenditure summary and Expenditures. He also explained the Countywide Reassessment process. The next steps will have the Federal Grants (ESSER II & III) and any updated projections. The voting dates will be April 27th, May 28th, notice of public inspection. Final adoption will be on June 22, 2021. The May 2021 adoption of proposed final date will have to be rescheduled. There is a 30-day requirement between the Proposed and Final adoption.

6. New Business

There was none

7. Public Comments

There was none

8. Adjournment

With no further business for the Board, Mrs. Chandless adjourned the meeting at 7:06 PM.