



2019 Bond Projects Update

June 8, 2021

Jeremy Trimble

Chief Operations Officer



Summer 2021 Bond Projects



Facilities Projects

- Campus Refurbishments
- Portable Refurbishments
- HVAC- WRMS
- Elevator Modernization- Multiple Campuses
- Stage Sound & Lighting- Multiple Campuses



Safety Projects

- Stage Curtain Replacements
- Add Perimeter Fencing- Multiple Campuses
- Fire Alarm Replacement- HCMS
- PA Communications upgrades- HCMS, WRMS
- Emergency Notification System



Energy Efficiency Projects

- Start LED Lighting Retrofit- District Wide
- Start Occupancy Sensor Retrofit- District Wide



Student Programs Projects

- Fine Arts purchases
- Athletics purchases
- Tech. Audio & Video- BCE, EE, VVE, WRMS
- Technology devices



Co & Extra-Curricular Facilities

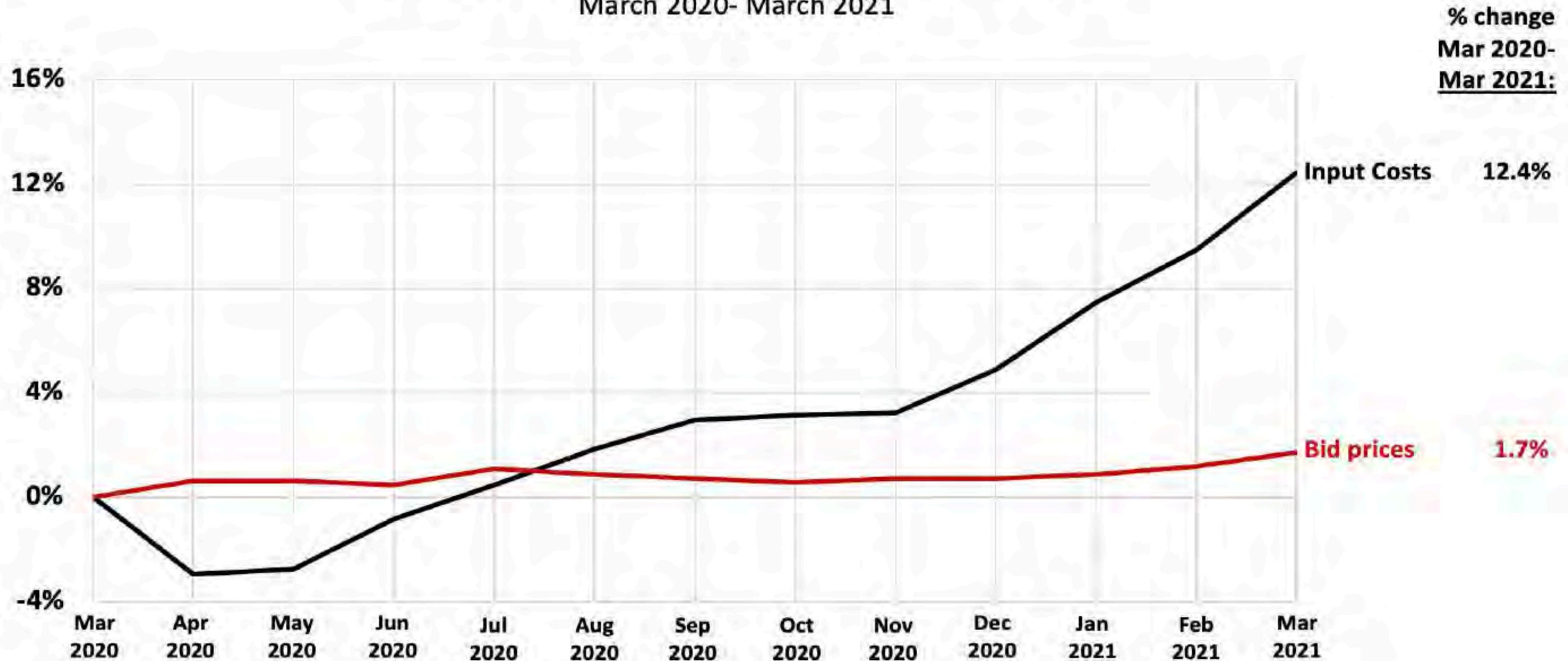
- Continue Aquatics Center
- Complete Wrestling Facility
- Complete Robotics Expansion



Associated General Contractors of America (AGC)

Change in construction input costs and bid prices

March 2020- March 2021



Source: Bureau of Labor Statistics, producer price indexes (PPIs) for new residential building construction (bid prices) and inputs to nonresidential construction goods (input costs), not seasonally adjusted



Project Schedule

CO & EXTRA-CURRICULAR PROJECTS																							
2020												2021											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
		ROBOTICS			Permitting							Construction											
		WRESTLING			Permitting							Construction											
		AQUATICS			Permitting							Construction											





Robotics Facility





WESTLAKE HIGH SCHOOL ROBOTICS











Wrestling Facility



Westlake High School Wrestling Addition













Aquatics Facility



Westlake High School Aquatics Center



EANES ISD AQUATICS











