

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 27th day of April 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

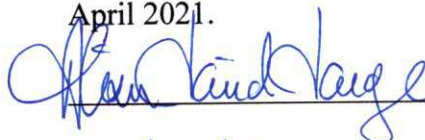
Revenue Sources:


8.4xxx.xxx

Total Appropriation in Current Budget	\$3,152,284
Amount of Increase (Decrease) of this Amendment	
Total	<u>\$3,152,284</u>

*Explanation: There is no increase or decrease to the fund's revenues. There is a transfer of \$501 between functions from 5xxx to 6xxx that provided a training for district administrators.*

Passed by a majority vote of the Jackson County Board of Education on the 27th day of April 2021.

 \_\_\_\_\_, Chairperson, Board of Education

 \_\_\_\_\_, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #7 and Transfer #7**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

<u>Other Specific Revenue Fund</u>		<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
5000	Instructional Services	\$ 1,649,369		\$ (501)	\$ 1,648,868
6000	System-Wide Support Services	596,259		501	596,760
7000	Ancillary Services	115,464		-	115,464
8000	Non-Program Charges	791,192		-	791,192
<b>Totals</b>		<b>\$ 3,152,284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,152,284</b>

Source of Revenue:

Transfers between functions:  
From 5xxx to 6xxx

501

\$ -

-

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of April 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

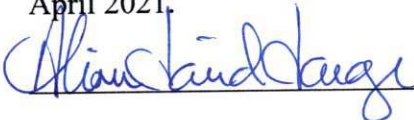
Revenue Sources:


1.3100.xxx	Allocation from State Treasurer	\$44,321
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Total Appropriation in Current Budget	\$26,592,138
Amount of Increase (Decrease) of this Amendment	<u>44,321</u>
	<u>\$26,636,459</u>

*Explanation: The net increase of \$44,321 includes January & February substitute pay for non-instructional support (PRC 003) \$3,365; the hospital & Indian Reservation allotment to children with special needs (PRC 032) \$34,956; and stop arm camera allotment for transportation (PRC 056) \$6,000.*

Passed by a majority vote of the Jackson County Board of Education on the 27th day of April 2021.

 \_\_\_\_\_, Chairperson, Board of Education

 \_\_\_\_\_, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>				
5000 Instructional Services	\$ 23,741,828	\$ 34,956	-	\$ 23,776,784
6000 System-Wide Pupil Support Services	2,767,090	9,365	-	2,776,455
7000 Ancillary Services	83,220		-	83,220
8000 Non-Program Charges			-	
Totals	<u>\$ 26,592,138</u>	<u>\$ 44,321</u>	<u>\$ -</u>	<u>\$ 26,636,459</u>

Source of Revenue:

State Public School Fund:  
State Textbook Allotment

Central Office Admn 002  
Non-instructional support PRC 003 3,365  
CTE Program PRC 014  
School Technology PRC 015  
Disadvantage Students PRC 024  
Teacher Assistants PRC 027  
Behavioral Support PRC 029  
Children with Special Needs PRC 032 34,956  
Academically & Intellectually PRC 034  
Transportation PRC 056 6,000  
Classroom Materials & Instru Supplies PRC 061  
Special Programs EC PRC 063  
At Risk PRC 069  
School Connectivity PRC 073  
Nondigital Resources CRF PRC 123  
School Nutrition CRF PRC 125  
Home & Community WIFI CRF PRC 128  
Textbooks PRC 130  
CRF Exceptional Children PRC 132  
CRF PPE PRC 137  
CRF Gaggle Safety Management PRC 138

\$ 44,321