

# TRANSPORTATION STATISTICS

## Terminology:

### **Single Tier**

One bus shall be used in the morning for loading of students and discharging them at one or more schools, and in the afternoon to load the students at one or more schools and discharge them at a location in the District.

### **Double Triple or Quad Tier**

One bus that is scheduled to complete a single tier shall pick up an additional load(s) of students and discharge them at the appointed discharge location(s) or at the school which they are scheduled to attend.

### **Extracurricular**

The Contractor will provide the District vehicles of various types to transport students from the school to the event designated by the District, and from the event back to the school, all at the time stipulated by the District. The District will stipulate the type of vehicle to be used. The District reserves the right to contract with another service for vehicles not used for daily school transportation even if the Contractor offers this type of service.

### **Unusually Hazardous Routes**

Routes that service students who live in an unusually hazardous transportation area that is listed on the District's unusually hazardous transportation plan and has been approved by the Dane County Sheriff's Department and DPI.

### **After School Activity Route**

A route that runs after school that transports students who are attending after school activities.

### **Private school only Route**

Private school routes that solely transport private school students. Many private school students ride on routes with public school students and they would not fall into this category.

### **4K only Route**

4K routes that solely transport 4K students. Some 4K students ride on elementary routes with K-5th grade students and they would not fall into this category.

### **Summer School Route**

Routes designed specifically for students attending summer school.

### **Extra Run/Shuttle**

Used to transport students who are being transported outside of the normal school start/end time. For example, advanced learner students who take a class at a different school, Prairie Phoenix Academy students who take a class at the High School, special education students who have irregular or shortened schedules, and early childhood students who attend a couple hours per day.

### **Midday Route**

Used to transport students during the midday transition. Most midday routes are for 4K students who are going home from the morning program or coming into the afternoon program. Some special education students may also have mid day routes if they have a shortened schedule.

### **Aides**

An assistant on the bus that helps the bus driver provide safe transportation.

## Cost Information:

Transportation costs and information is from 2018-19 (our last "normal" full year of transportation)

REGULAR EDUCATION TRANSPORTATION			
Routes	\$1,874,544	Amount Paid Per Regular Education Route	
Unusually Hazardous Routes	\$516,786	Single Tier	\$242.94
Private School Only Routes	\$9,474	Double Tier	\$58.26
4K Only Routes	\$223,163	After School Activity	\$121.47
Shuttles	\$31,690	4K Midday	\$65.91
Aides	\$95,466	Aide	\$19.86 / Hour
<b>TOTAL</b>	<b>\$2,751,123</b>	Shuttle	\$29.14 / Hour

SPECIAL EDUCATION TRANSPORTATION			
Routes	\$662,436	Amount Paid Per Special Education Route	
Field Trips	\$4,535	Single Tier	\$121.47
Extra Runs / Shuttles	\$143,482	Double Tier	\$29.13
Aides	\$194,065	Triple Tier	\$14.57
<b>TOTAL</b>	<b>\$1,004,518</b>	Quad Tier	\$14.57
		Midday	\$65.91
		Extra Run / Shuttle	\$29.14 / Hour
		Aide	\$19.86 / Hour

ADDITIONAL TRANSPORTATION COSTS		
Transportation Type	Cost	Additional Information
Co-Curricular Transportation	\$154,571	\$18.82 / Hour, \$1.62 / Mile
Field Trip Transportation	\$186,379	\$18.82 / Hour, \$1.62 / Mile
Regular Ed Summer School Transportation	\$101,290	22 Routes, 3 AM / PM Aides, 10 PM Only Aides
Special Ed Summer School Transportation	\$20,711	4 Routes, 2 AM / PM Aides, Shuttle Hours and Attendants
After School Activity Route	\$124,016	1 Route PVMS, 2 Routes PMMS, 2 Routes CHUMS, 1 Route HS

<b>ESTIMATED TOTAL ANNUAL COST FOR BUSING</b>	<b>\$4,342,608</b>
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## Number of Routes:

REGULAR EDUCATION ROUTES			
Route Type	AM Routes	PM Routes	Addtl. Routes
<b>Elementary Single Tier Routes</b> <i>(includes 4K and private schools)</i>	13 Routes	22 Routes	11 4K Midday Routes
<b>Elementary Double Tier Routes</b> <i>(includes 4K and private schools)</i>	18 Routes	16 Routes	
<b>Secondary Single Tier Routes</b>	39 Routes	33 Routes	
<b>Secondary Double Tier Routes</b>	0 Routes	6 Routes	

SPECIAL EDUCATION ROUTES		
Route Type	AM Routes	PM Routes
<b>Single Tier Routes</b>	10 Routes	10 Routes
<b>Double Tier Routes</b>	9 Routes	10 Routes
<b>Triple Tier Routes</b>	3 Routes	8 Routes
<b>Quad Tier Routes</b>	1 Route	1 Route

## Miscellaneous Information:

- Currently elementary and middle school students are routed separately. Some upper middle school and high school students are combined for routing.
- Department of Public Education transportation requirement: *Students living more than 2 miles from school must be offered transportation.*
  - Sun Prairie service level provided for elementary students: *1 mile and more*
  - Sun Prairie service level provided for secondary students: *1.5 miles and more*
- Number of students eligible for transportation:
  - 6,100 students
- Average number of students transported daily:
  - 4,100 students
- Number of miles driven in a year:
  - Regular Education Routes - 510,504 miles
  - Special Education Routes - 136,304 miles
- Information on how SPASD compares to other districts in busing costs can be seen in this [PRESENTATION](#) (reference slides 20-22).