

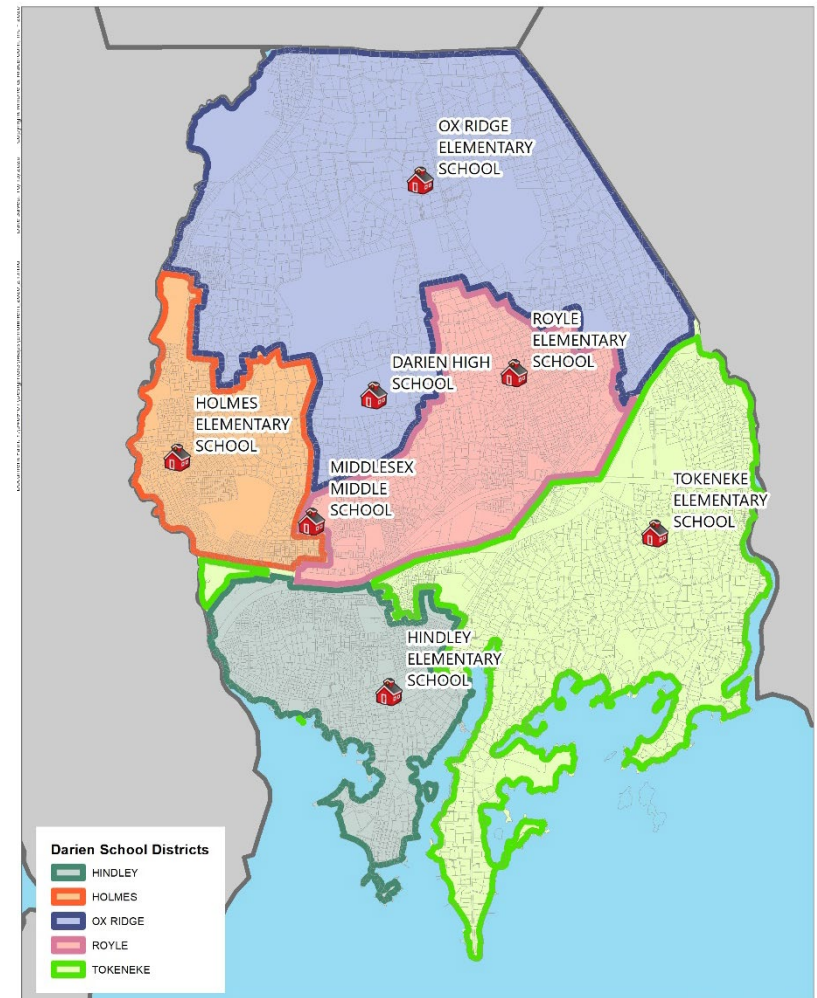
ENROLLMENT TRENDS & PROJECTIONS UPDATE

Darien
Public School District

NOVEMBER 10, 2020

INTRODUCTION

- Performance of Projections Models
- Key Demographic, Housing and Economic Trends
- Enrollment Trends
- Enrollment Projection Update



PROJECTIONS PERFORMANCE

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K to 12	K to 5	6 to 8	9 to 12
2020-21 Projected Low	2015	205	338	344	328	344	372	345	354	395	391	347	345	369	328	90	4,600	2,071	1,140	1,389
2020-21 Projected Medium		205	344	349	330	346	367	347	354	398	392	350	348	370	327	90	4,622	2,083	1,144	1,395
2020-21 Projected High		205	350	348	330	347	371	348	354	399	392	357	345	367	326	90	4,634	2,094	1,145	1,395
2020-21 Actual		205	312	347	338	338	374	349	359	389	397	353	346	365	317	69	4,584	2,058	1,145	1,381
Difference	Low Model		-26	3	10	-6	2	4	5	-6	6	6	1	-4	-11	-21	-16	-13	5	-8
			-7.7%	0.9%	3.0%	-1.7%	0.5%	1.2%	1.4%	-1.5%	1.5%	1.7%	0.3%	-1.1%	-3.4%	-23.3%	-0.3%	-0.6%	0.4%	-0.6%
Difference	Medium Model		-32	2	-8	8	-7	-2	-5	9	-5	-3	2	5	10	21	-38	-25	1	-14
			-9.5%	0.6%	-2.4%	2.3%	-1.9%	-0.6%	-1.4%	2.3%	-1.3%	-0.9%	0.6%	1.4%	3.0%	23.3%	-0.8%	-1.2%	0.1%	-1.0%
Difference	High Model		-38	-1	8	-9	3	1	5	-10	5	-4	1	-2	-9	-21	-50	-36	0	-14
			-12.2%	-0.3%	2.4%	-2.7%	0.8%	0.3%	1.4%	-2.6%	1.3%	-1.1%	0.3%	-0.5%	-2.8%	-30.4%	-1.1%	-1.7%	0.0%	-1.0%

- The recommended medium projections model was 0.8% lower than actual K-12 in 2020-21
 - Major differences in K and PK for all models – likely due to delayed entry and impact of COVID-19 pandemic

PROJECTIONS PERFORMANCE

August - October 2020 Enrollment Change

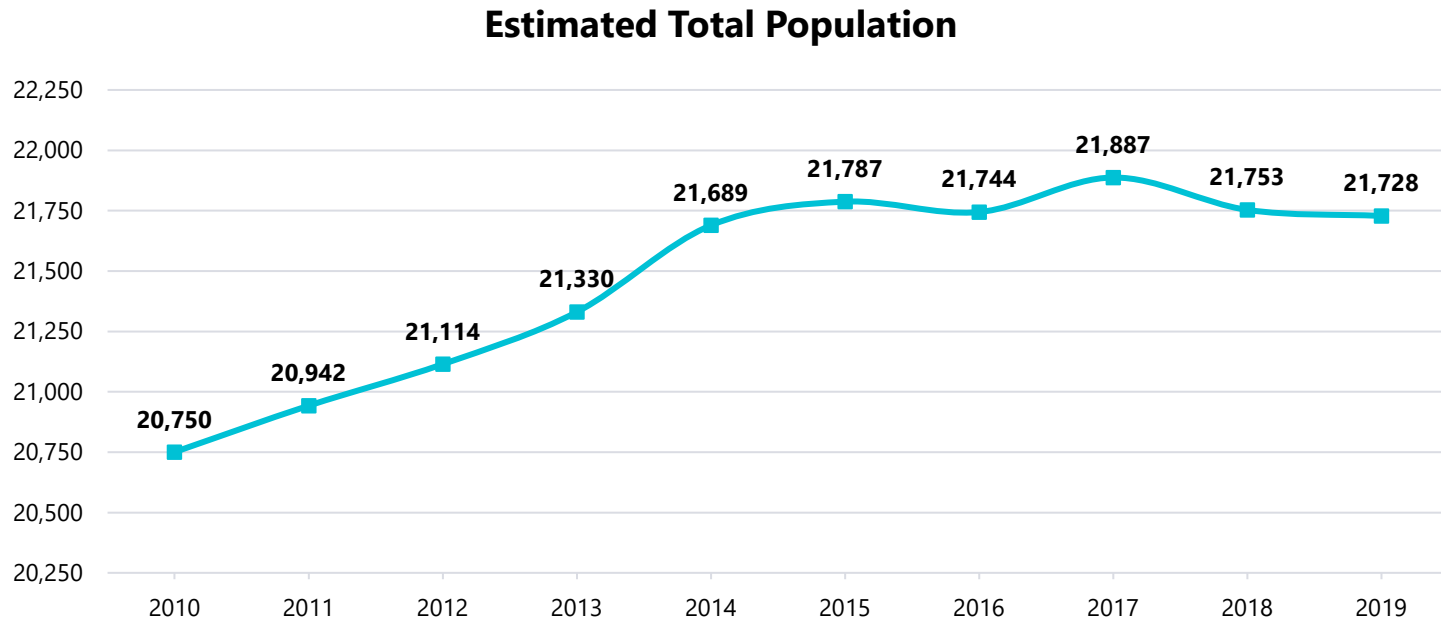
School	K	1	2	3	4	5	K-5 Total
Hindley	-1	-2	-3	-2	-3	0	-11
Holmes	-3	-2	0	-2	-3	2	-8
Ox Ridge	-1	-2	0	-1	2	-1	-3
Royle	-2	1	-1	-1	1	0	-2
Tokeneke	-6	-3	0	0	-4	-1	-14
Total	-13	-8	-4	-6	-7	0	-38

School	6	7	8	6-8 Total
Middlesex Middle School	-2	-3	0	-5

School	9	10	11	12	9-12 Total
Darien High School	0	-6	-3	-4	-13

- Across all grade groupings enrollment dropped between August and October
- Loss was concentrated at elementary levels and in the lower grades
- Impact of pandemic may be responsible for some of the withdrawals
- Nominal number of families choosing to homeschool this year

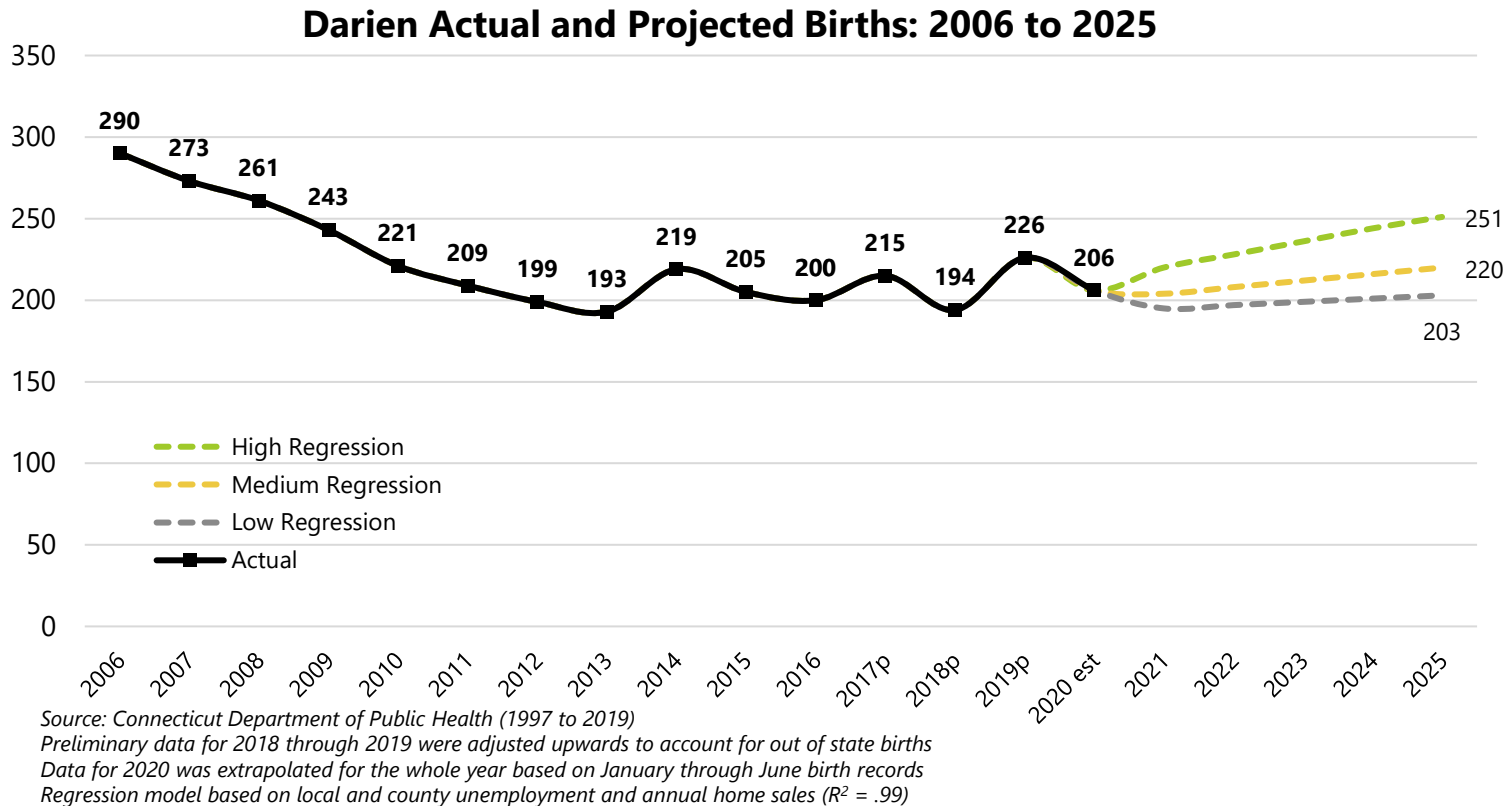
KEY COMMUNITY TRENDS - POPULATION



Backus, K, Mueller, LM (2010-2019) Town-level Population Estimates for Connecticut, Connecticut Department of Public Health, Health Statistics and Surveillance, Statistics Analysis & Reporting, Hartford, CT.

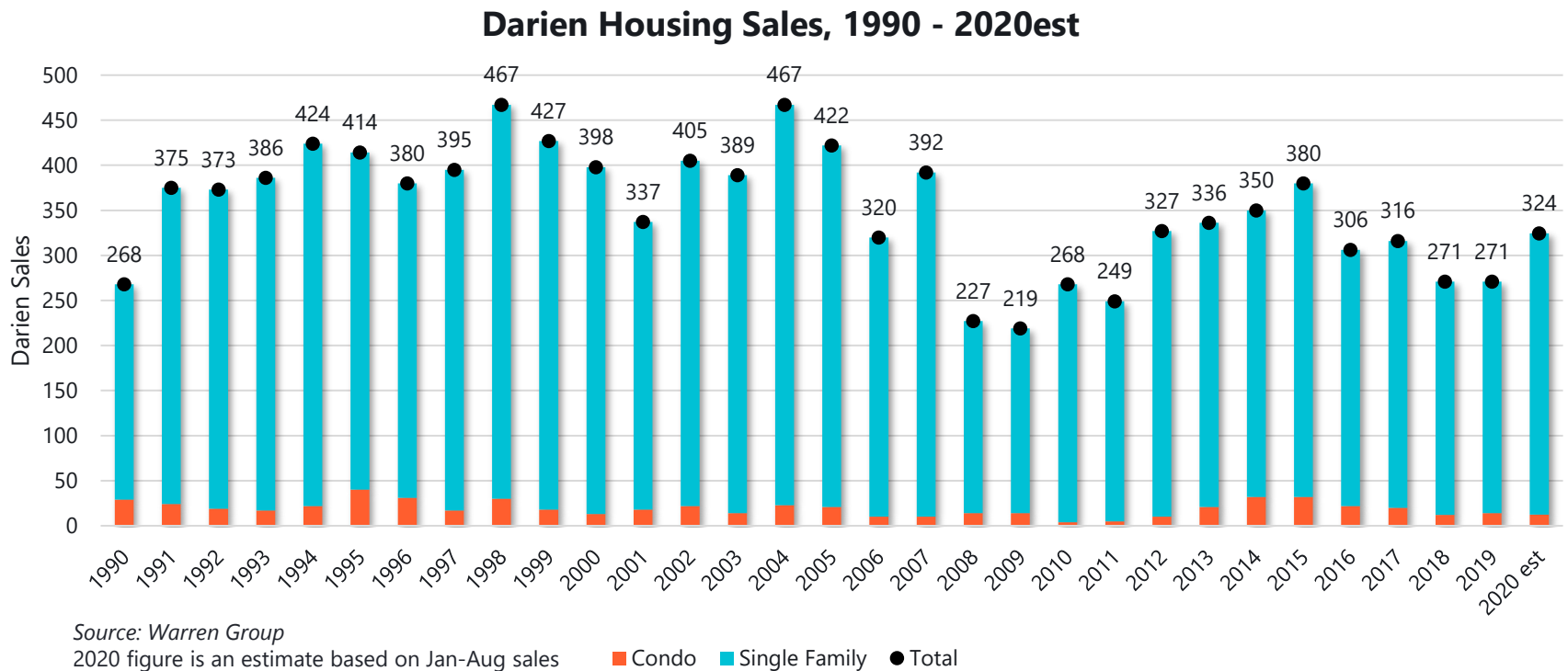
- Darien's total population estimated to have increased 5% from 2010 to 2019
- Increasing trend has levelled off since 2015, according to latest estimates

KEY COMMUNITY TRENDS - BIRTHS



- Period of steady decline in annual births from 2006 to 2013, decreasing 33%
- This year's kindergarten class associated with birth cohort of 2015.
- Larger birth cohorts in 2017 and 2019 will likely result in larger kindergarten classes
- Range of birth projections prepared to feed 10-year enrollment projections

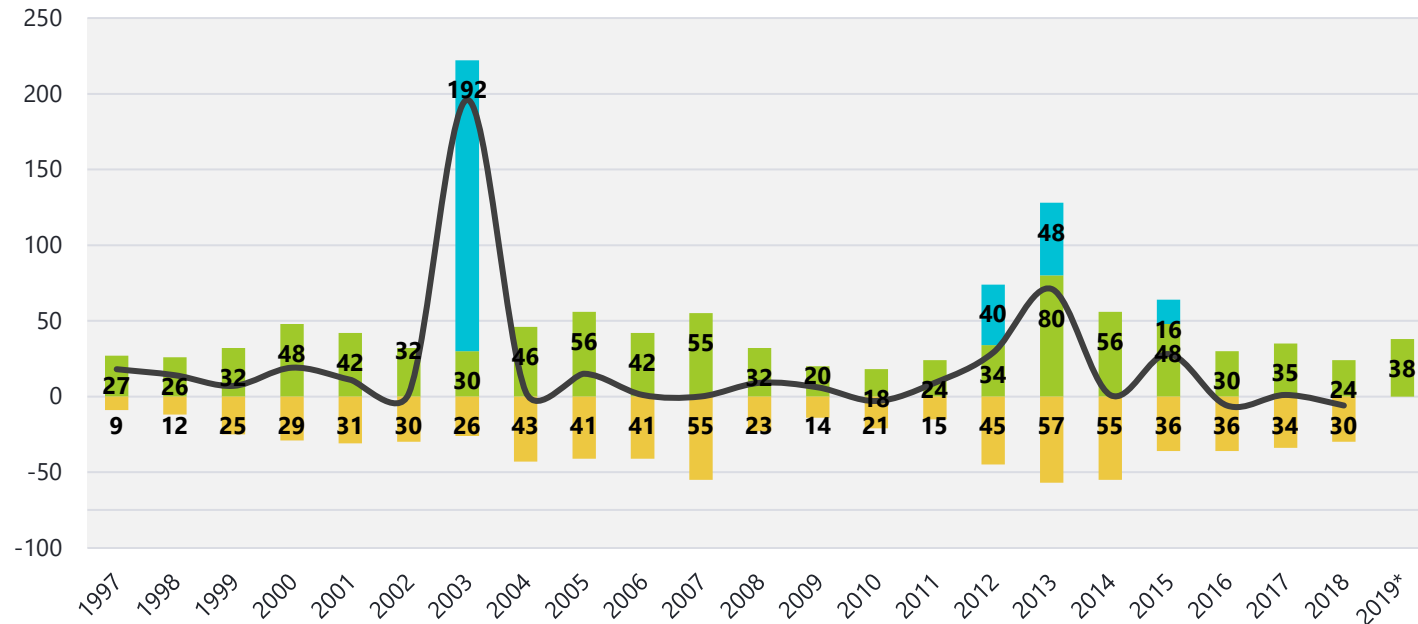
KEY COMMUNITY TRENDS - HOUSING



- Year-to-date housing sales for 2020 are about 20% higher than 2018 and 2019
- Year-to-date median sale price for single-family homes is at a recent high \$1,425,000 – indicates a competitive local housing market

KEY COMMUNITY TRENDS - HOUSING

Darien Housing Permits and Demolitions, 1997 - 2019



Source: CT Dept. of Economic and Community Development, The

Housing Permit SF

Housing Permit MF

* Demolitions and Single-Family vs Multi-family not yet available for 2019

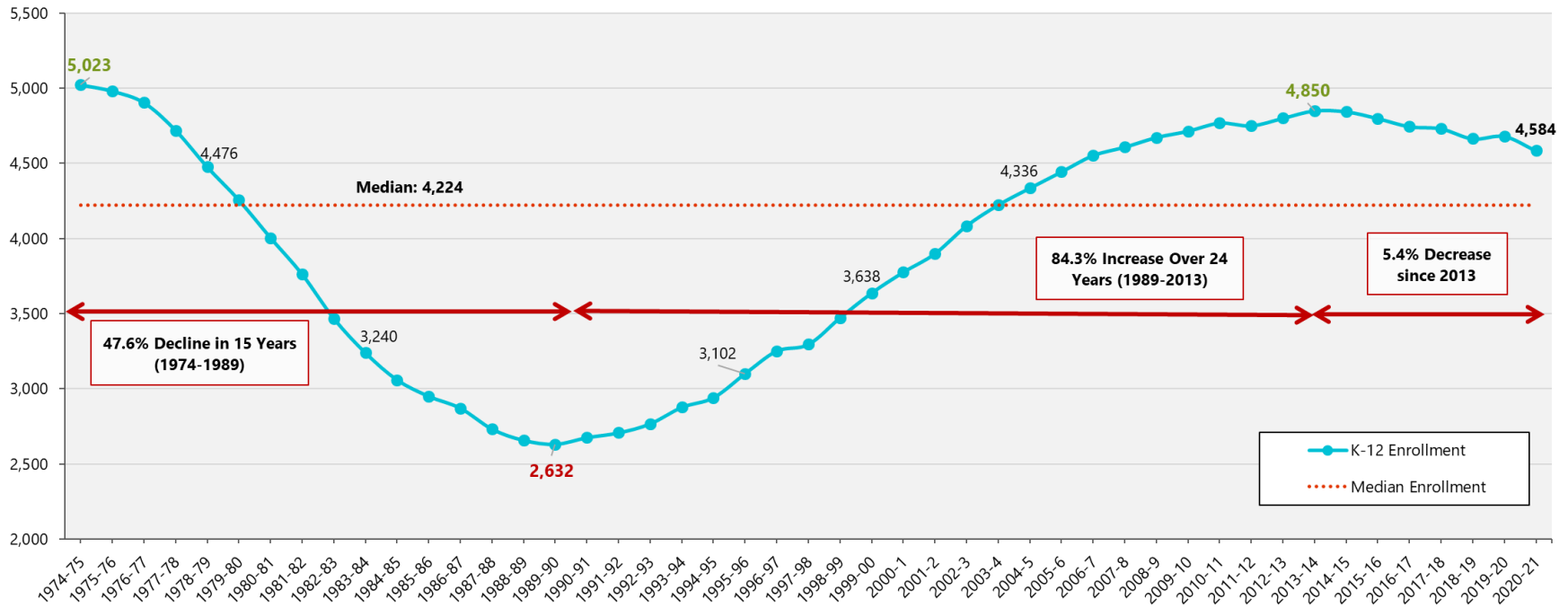
- Large jumps in net gain are due to years with high multi-family (MF) housing construction
- Single Family permits generally cancelled out with demolition permits. Trend of "tear down rebuilds" continues

KEY COMMUNITY TRENDS - HOUSING

- Kensett Phase II under construction – total of 14 new units, expect full occupancy by early 2021
- Additional multi-family redevelopment of existing sites in Noroton Heights and Downtown near the train stations
 - Transit-oriented multi-family housing tends not to attract many families with school age children (depending on unit size)
 - 116 approved condo units at Corbin Block in the Tokeneke district expected completion in mid-2022 at earliest
 - 122 apartment units at The Commons in the Royle District expected to be complete by 2023
 - 59 apartment units at the Noroton Heights Shopping Center in the Royle District expected to be complete in 2024 at the earliest.

K-12 Enrollment Trends

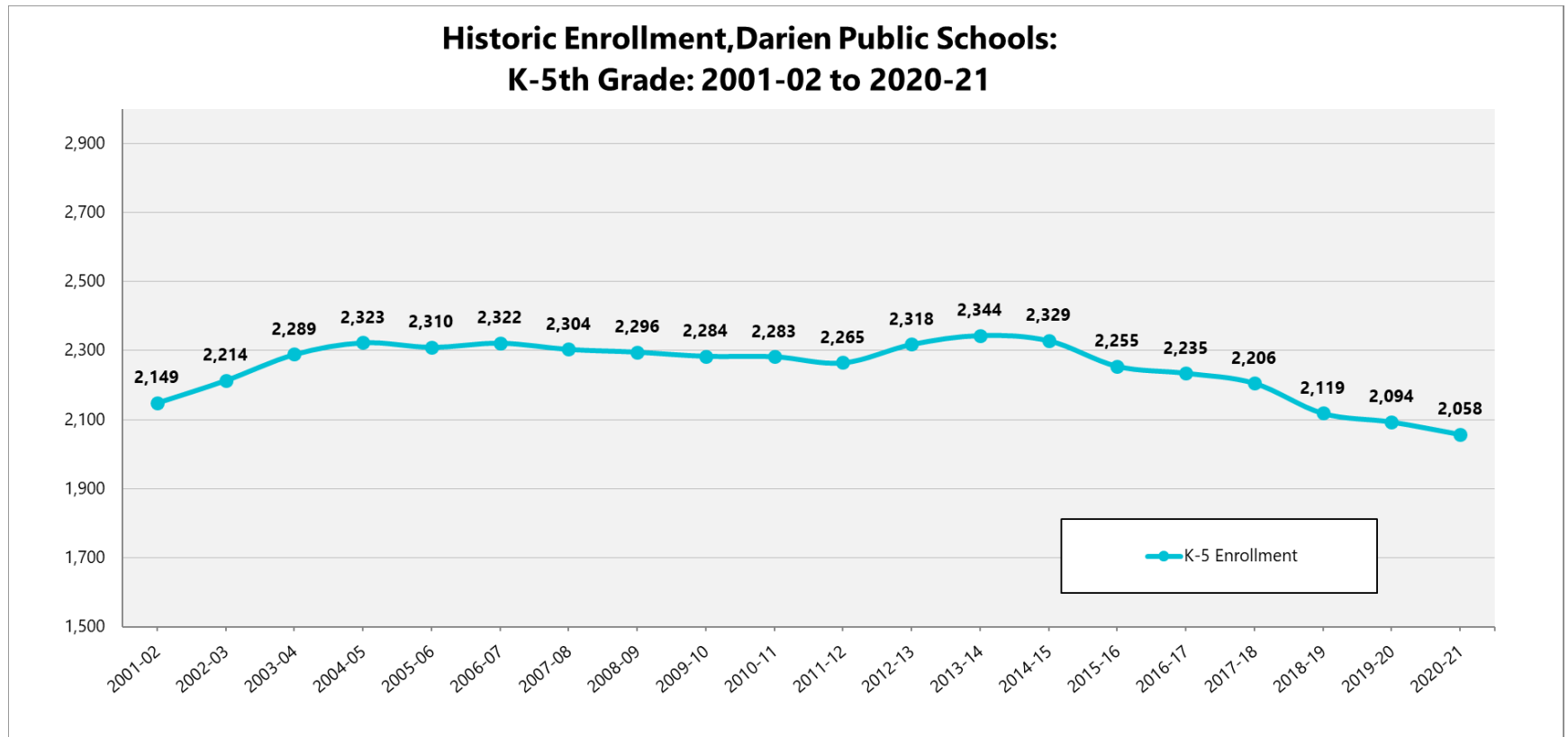
Historic Enrollment, Darien Public Schools, K-12th Grade
(1974-75 to 2020-21)



Source: Darien Public Schools: 1974 to 2000 and 2020. Connecticut State Department of Education: 2001 to 2019

- Enrollment growth strongest in the 1990s and early 2000s
- Flattening from 2010 on with a steady decrease between 2013-14 and 2020-21
- Darien enrollment peaked 10-years after statewide enrollment peak

K-5 Enrollment Trends



- Recent peak enrollment in 2013-14
- Decrease of 12% since then, with 3% decrease over the last three years
- Period of latest decline corresponds with depth of annual birth rate decline and housing slow-down since recent peak in 2015

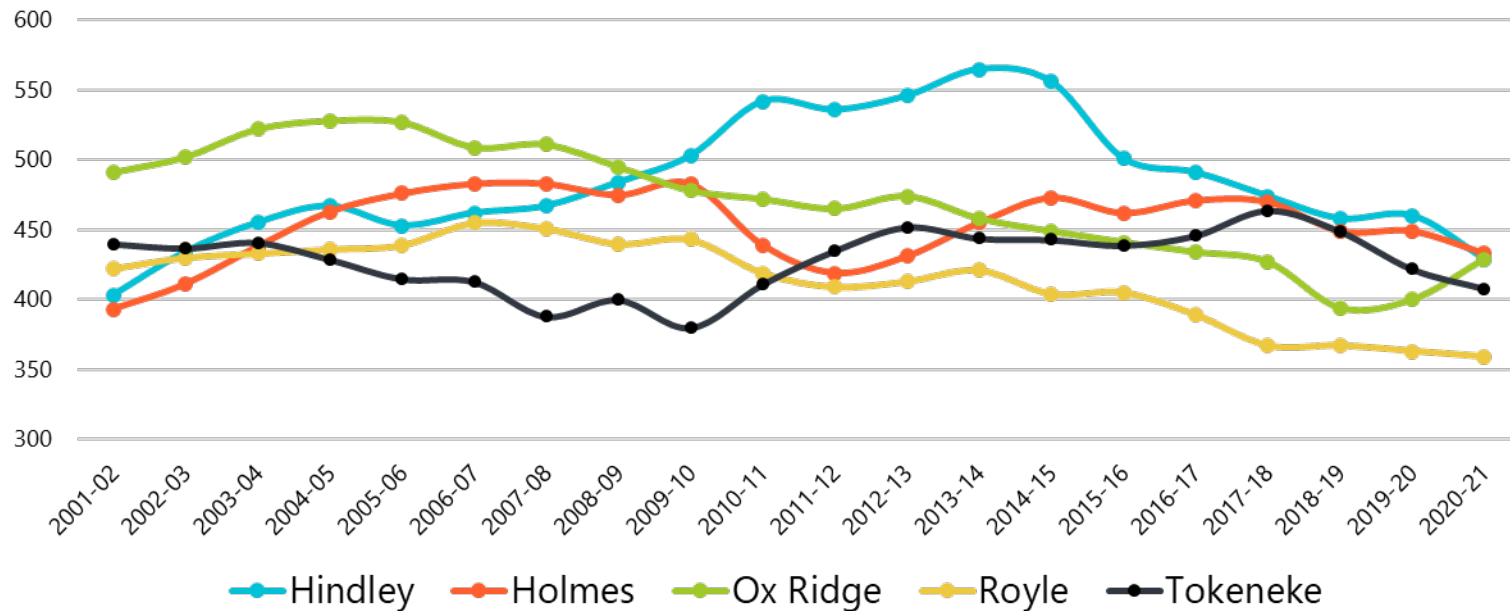
K-5 Enrollment Trends

School Year	Birth Year	Births	K	1	2	3	4	5
2008-09	2003	295	363	399	371	408	365	390
2009-10	2004	335	422	355	389	367	392	359
2010-11	2005	300	379	421	356	369	374	384
2011-12	2006	290	387	369	423	358	367	361
2012-13	2007	273	388	393	371	433	373	360
2013-14	2008	261	398	383	388	372	430	373
2014-15	2009	243	375	406	380	392	367	409
2015-16	2010	221	362	372	402	380	380	359
2016-17	2011	209	367	354	374	400	378	362
2017-18	2012	199	337	363	358	367	402	379
2018-19	2013	193	318	338	367	350	350	396
2019-20	2014	219	345	324	346	376	350	350
2020-21	2015	210	312	347	338	338	374	349

- The large 2009-10 Kindergarten cohort entered 11th grade in 2020-21
- Cumulative affect of smaller incoming cohorts over the last four years
- Large drop in K enrollment this year likely due to pandemic relative "red-shirting"

Elementary Enrollment Trends

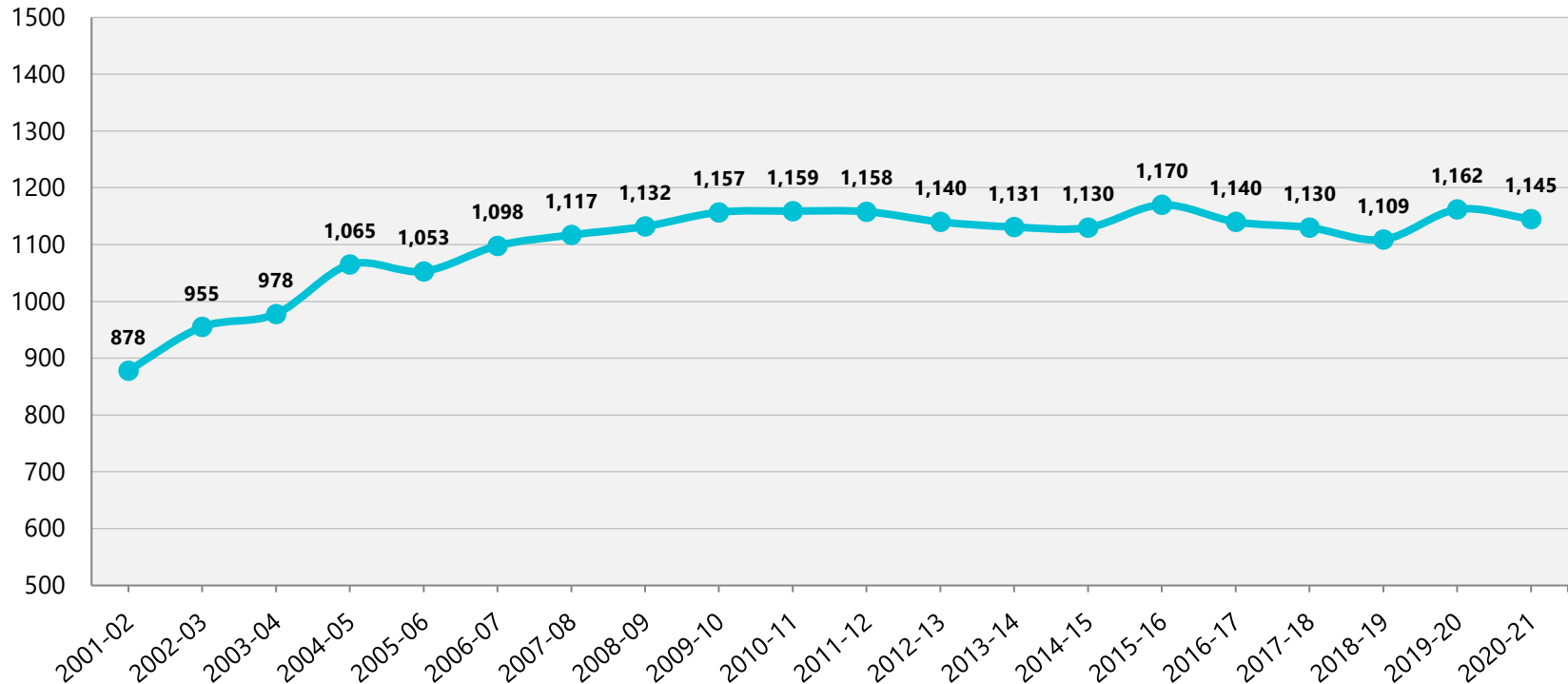
**Historic Elementary (K-5) Enrollment by School:
2001-02 to 2020-21**



- Despite overall decreasing elementary trend, individual school trends vary
- Tokeneke experienced the steepest decline of 9% over the last three years
- Hindley has also experienced a modest decline (6% decrease) over the last three years
- Royle (2% decrease) and Holmes (4% decrease) have experienced small enrollment declines over the last three years
- Ox Ridge enrollment has increased by 9% over the last three years

6-8 Enrollment Trends

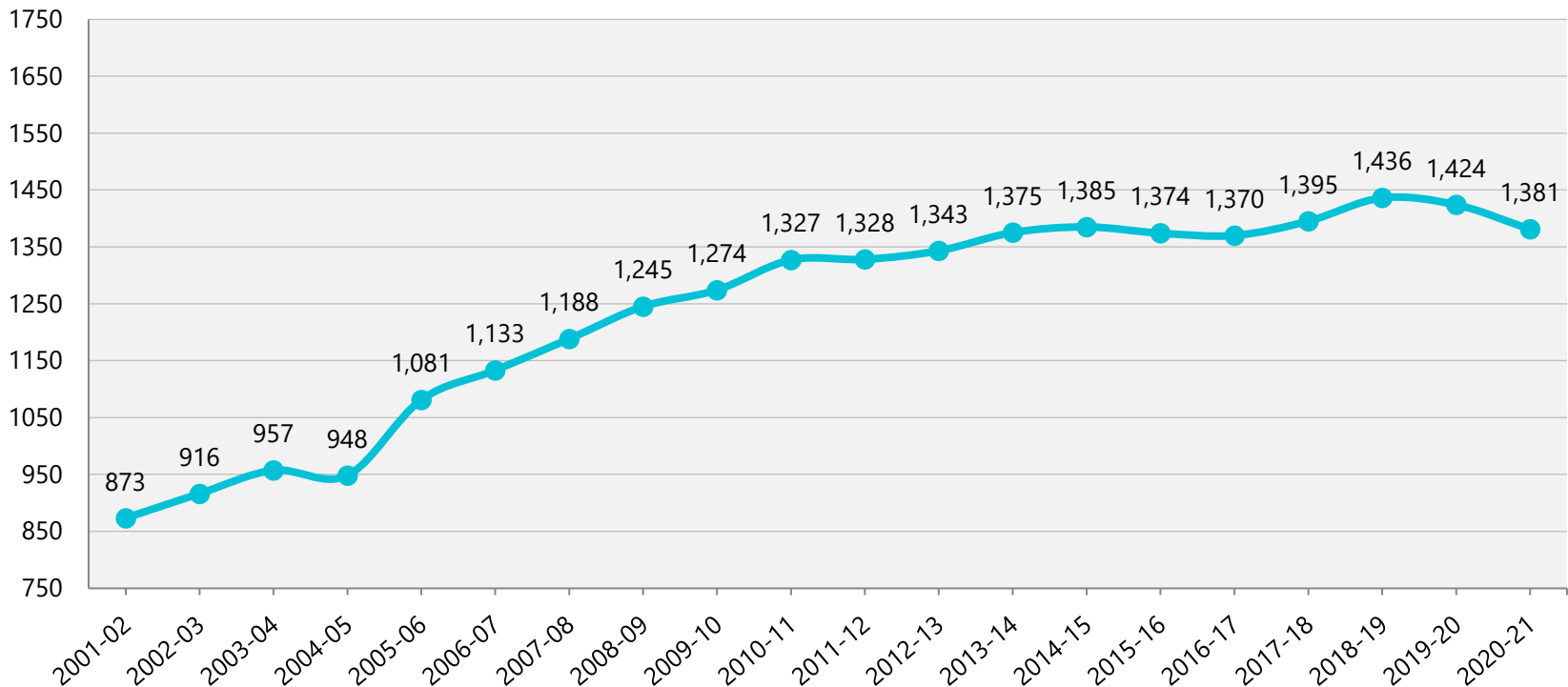
Historic Middle School Enrollment: 2001-02 to 2020-21



- Relative stability between 1,100 and 1,170 students since the 2007-08 school year.
- Small year-to-year variations based on size of incoming 6th grade and outgoing 8th grade classes

9-12 Enrollment Trends

Historic High School Enrollment: 2001-02 to 2020-21



- Period of relative stability from 2013-14 through 2016-17
- Most recent enrollment peak of 1,436 students in 2018-19
- Enrollment has decreased by 4% over the last three years as smaller classes matriculate up

Projections Methodology

Persistence Ratios

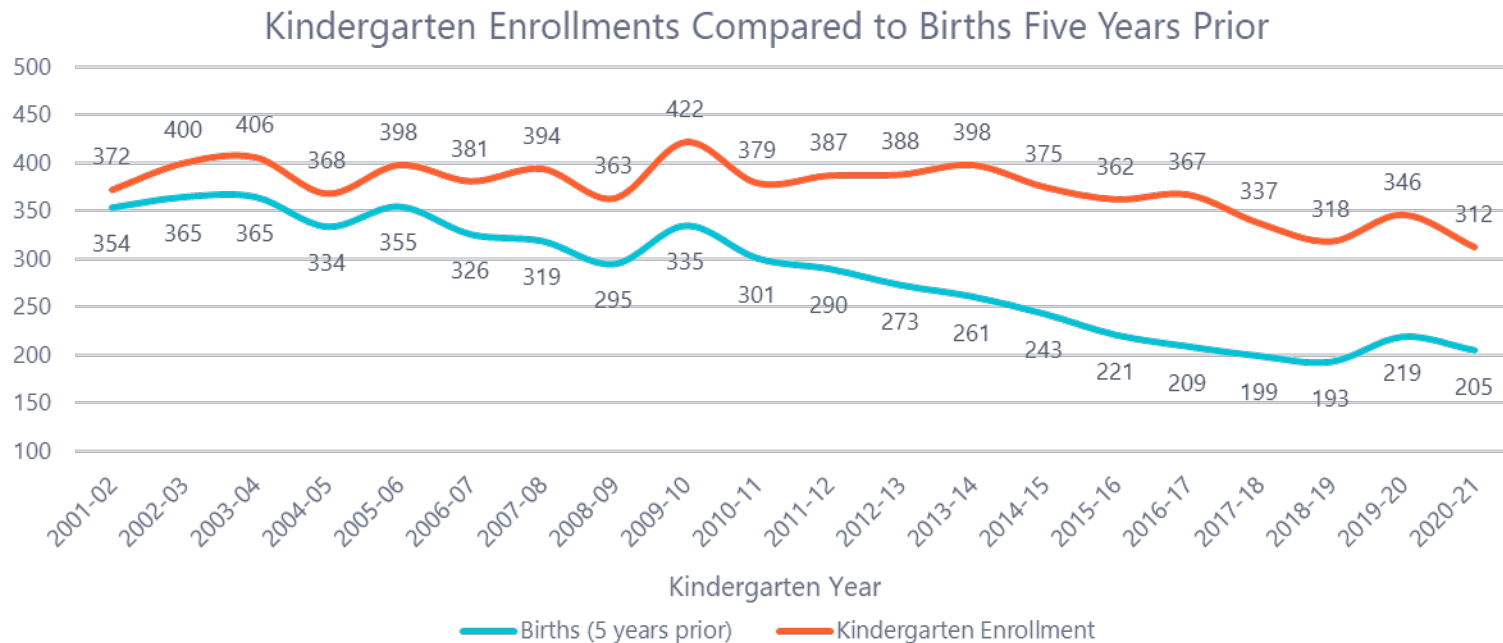
- Persistence ratios are calculated from historic enrollment data to determine growth or loss in a class as it progresses through school system
- Persistence ratios account for the various external factors affecting enrollments, including housing characteristics, residential development, economic conditions, student transfers in and out of the system, and student mobility
- Persistence Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Changes in population, housing stock and tenure, and economic conditions help explain persistence ratios
- Full-day kindergarten began in 2012-13. Years prior to 2012-13 were not used for B-K and K-1 persistence ratios
- Some larger housing developments that are currently approved or under construction are not captured in historic persistence ratios. Housing multipliers were developed and added to the baseline projections

Projection Caveats & Assumptions

These projections are predicated on the following assumptions:

- The district boundaries for each of the schools and primary placement of Avalon Darien in Tokeneke will not change during the projected time horizon;
- There will not be significant changes to deployment of pre-kindergarten programs beyond the planned expansion to 150 students;
- Recent private school enrollment trends will remain stable;
- Trends in children attending a school outside of their designated home attendance zone will not change;
- Housing and employment assumptions at the districtwide level will prove accurate;
- Estimated housing multipliers for future housing developments hold true.

Birth-Kindergarten Ratios



- Increasing disparity between births and kindergarten enrollments during most of this decade indicates in-migration a growing driver of kindergarten enrollment
- In-migration through housing sales supported by demographic and housing analyses
- However, births and K are more consistently correlated over the last three years indicating more stable trend

Overall Persistency Ratios

Kindergarten through 12th Grade Persistency Ratios by School Year
2008-2009 to 2020-21

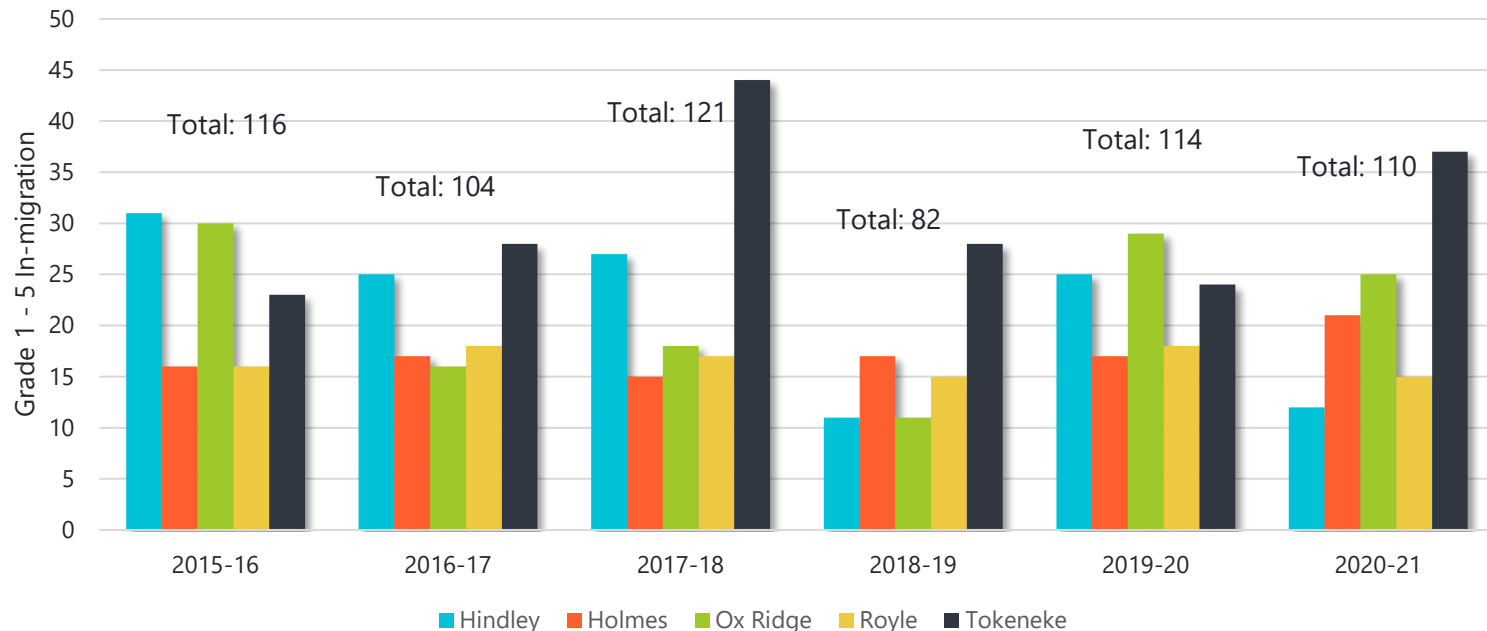
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2008-09	1.2305	1.0127	0.9946	1.0303	0.9812	0.9898	1.0427	0.9923	0.9972	0.9194	0.9758	0.9295	0.9870	0.57%
2009-10	1.2597	0.9780	0.9749	0.9892	0.9608	0.9836	1.0205	0.9744	0.9793	0.9634	0.9444	1.0031	1.0289	-1.56%
2010-11	1.2591	0.9976	1.0028	0.9486	1.0191	0.9796	1.0501	1.0000	1.0079	0.9524	0.9708	0.9690	0.9938	0.00%
2011-12	1.3345	0.9736	1.0048	1.0056	0.9946	0.9652	1.0234	0.9894	0.9849	0.9063	0.9667	0.9518	1.0096	-0.62%
2012-13	1.4212	1.0155	1.0054	1.0236	1.0419	0.9809	1.0471	0.9924	0.9973	0.8954	0.9626	0.9713	1.0095	1.36%
2013-14	1.5249	0.9871	0.9873	1.0027	0.9931	1.0000	1.0167	1.0079	0.9846	0.9409	0.9858	0.9940	1.0237	0.04%
2014-15	1.5432	1.0201	0.9922	1.0103	0.9866	0.9512	1.0241	1.0301	0.9738	0.9688	0.9629	0.9711	1.0210	-0.52%
2015-16	1.6380	0.9920	0.9901	1.0000	0.9694	0.9782	1.0220	0.9817	1.0000	0.9218	0.9462	0.9911	1.0298	-0.78%
2016-17	1.7560	0.9779	1.0054	0.9950	0.9947	0.9526	1.0000	0.9761	0.9947	0.9310	0.9883	0.9773	1.0090	-1.47%
2017-18	1.6935	0.9891	1.0113	0.9813	1.0050	1.0026	1.0249	0.9972	0.9828	0.9223	1.0199	1.0178	1.0145	-0.13%
2018-19	1.6477	1.0030	1.0110	0.9777	0.9537	0.9851	1.0211	0.9892	0.9916	0.9626	0.9738	1.0056	1.0320	-1.34%
2019-20	1.5799	1.0220	1.0207	1.0245	1.0000	1.0057	1.0025	1.0258	1.0027	1.0056	0.9715	0.9672	1.0222	1.04%
2020-21	1.5220	1.0029	1.0400	0.9797	0.9947	0.9971	1.0199	0.9798	1.0000	0.9592	0.9692	0.9733	0.9784	-0.50%
Long Term Avg.	1.3898	1.0019	0.9959	0.9967	0.9887	0.9847	1.0196	0.9980	0.9908	0.9368	0.9686	0.9751	1.0121	
5-Year Avg	1.6398	0.9990	1.0177	0.9916	0.9896	0.9886	1.0137	0.9936	0.9944	0.9561	0.9845	0.9882	1.0112	
5-Year Avg. Omit 2020-21	1.6630	0.9968	1.0077	0.9957	0.9846	0.9848	1.0141	0.9940	0.9944	0.9487	0.9799	0.9918	1.0215	
4-Year Avg.	1.6108	1.0043	1.0208	0.9908	0.9884	0.9976	1.0171	0.9980	0.9943	0.9624	0.9836	0.9910	1.0118	
4-Year Avg. Omit 2020-21	1.6693	0.9980	1.0121	0.9946	0.9884	0.9865	1.0121	0.9971	0.9930	0.9554	0.9884	0.9920	1.0194	
3-Year Avg.	1.5832	1.0047	1.0143	0.9945	0.9862	0.9978	1.0162	1.0041	0.9924	0.9635	0.9884	0.9969	1.0229	
3-Year Wgt Avg.	1.6214	1.0102	1.0159	1.0017	0.9854	0.9983	1.0124	1.0088	0.9957	0.9774	0.9803	0.9884	1.0242	
2-Year Avg	1.6138	1.0125	1.0159	1.0011	0.9769	0.9954	1.0118	1.0075	0.9972	0.9841	0.9727	0.9864	1.0271	

- Decreasing trend in Birth-K ratio apparent over last five years
- Lowest 11th – 12th grade persistency of the decade this year
- Estimate of migration calculated from 2nd-7th grades to 3rd – 8th grades – typically shows slight out-migration overall for the district
 - Return to net out-migration after high level of in-migration in 2019-20

Elementary In-Migration

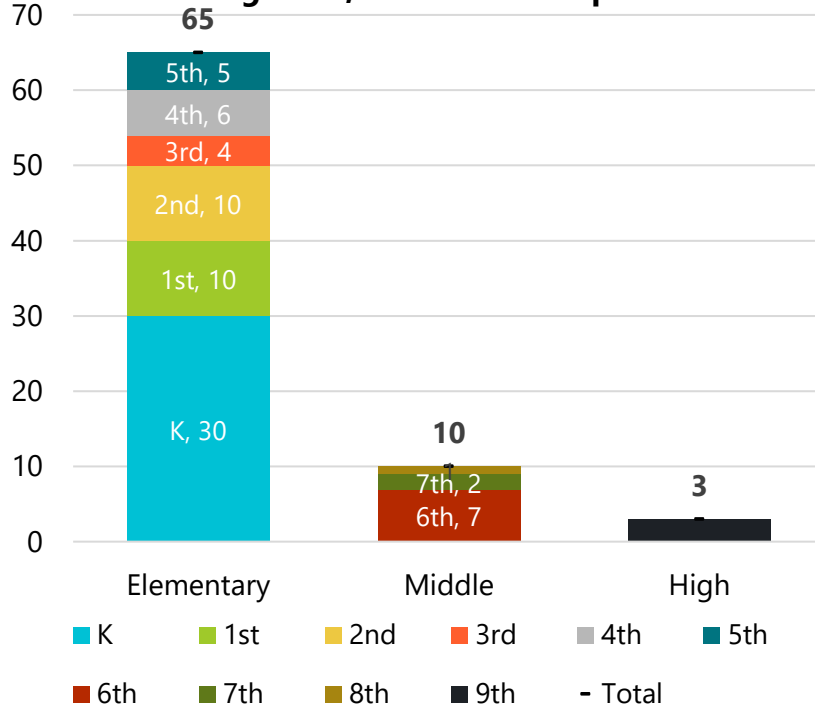
- 2020-21 elementary in-migration in line with historic average
- Highest levels of in-migration in 2020-21 at Ox Ridge and Tokeneke
 - Ox Ridge held steady and Tokeneke experienced a significant jump over last year

In-Migration by School (Grades 1-5): 2015-16 to 2020-21

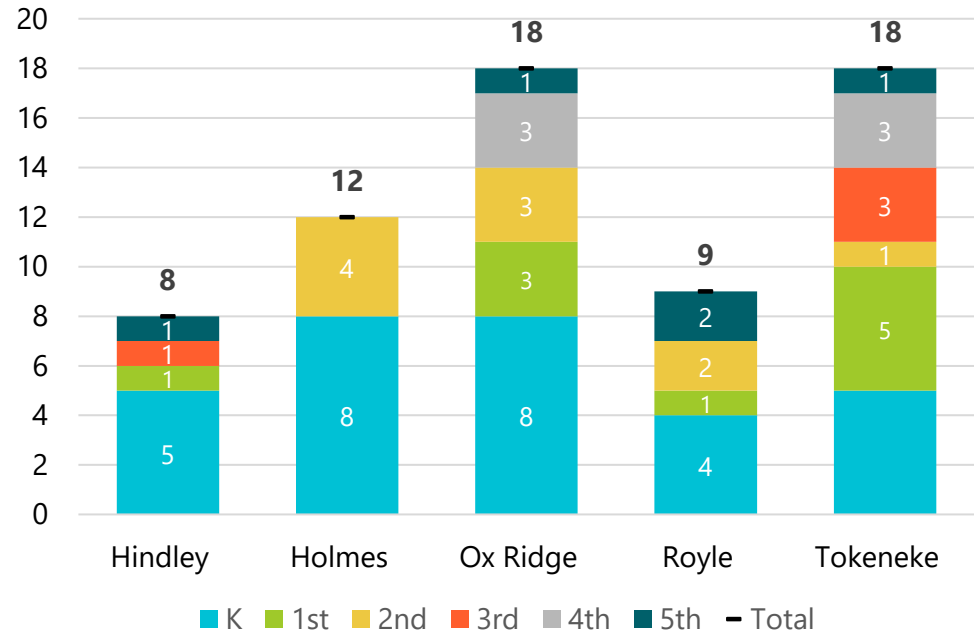


Enrollments from Sales

2020-21 K-12 Students Generated from Housing Sales, Oct. 2019 to Sept. 2020



2020-21 Elementary Students Generated from Housing Sales by District, Oct. 2019 to Sept. 2020



- Average district-wide student yield from Oct 2019 – Sept 2020 sales is 0.24 – varies widely at the individual school level from year to year
- Rental housing and or transfers from private schools account for difference between total in-migration and in-migration from sales
- About 32% of new students in grades 1-5 are tied to home sales, lower than last year last year, significant difference in sales and in-migration

Students Generated From Housing

Current Housing Multipliers						
Development Name	5-Year Average Enrollment	Total Units	Total Students Generated/ Unit	Elementary (K-5) Students Generated/ Unit	Middle (6-8) Students Generated/ Unit	High School (9-12) Students Generated/ Unit
Avalon	92	189	0.49	0.22	0.10	0.16
The Heights at Darien	42	106	0.40	0.22	0.09	0.08
Total	134	295	0.45	0.22	0.10	0.14

- Housing multipliers for existing developments were updated to include 2020-21 enrollment
- Used to determine the students generated from future multi-family housing developments, by unit and by grade grouping

Recent, Under Construction, and Planned Housing

- Noroton Heights Shopping Center and Federal Realty are in the Royle Elementary School District
- Corbin District Project is in the Tokeneke Elementary School District
- Many small developments with 4 or fewer units are expected within the next few years. – Students generated from these developments are accounted for in the baseline projections model



Recent, Under Construction, and Planned Housing

Recently Completed Projects		Total Net New Units	Apartment or Condominium
Old Town Hall Homes/The Royle @ Darien	719 Boston Post Road	23	Apartment
Fox Hill Builders	10 Webster Valley Road	1	s.f. house
Able Construction	25 Scofield Farm Road	1	s.f. house
Partially completed / Projects Now Under Construction			
Kensett Phase II	Kensett Lane	14	Condominium
Estate of Cary	26, 28A, 28B Old Farm Road/10 & 12 Homewood	4	s.f. house
Criscuolo	168 West Avenue	2	Apartment
Periera	20 Raymond Street	1	s.f. house
Fletcher Development	8, 10, 12, 14 Locust Hill Rd	4	s.f. house
Marsella	21-25 Brookside Road	1	s.f. house
Darien Place (former Darien Playhouse)	1077 Boston Post Road	4	Apartment
Approved, Not Yet Built			
Zangrillo	214-218 Long Neck Point Road	1	s.f. house
Vacarro	1897 Boston Post Road	5	Apartment
Donohue	765-767 Hollow Tree Ridge Road	1	s.f. house
Hoffman	757 Boston Post Road	1	Apartment
Pagliarulo	40 Swifts Lane	1	s.f. house
Mende	90 Pear Tree Point Road/Long Neck Pt. Rd	4	s.f. house
Noroton Heights Shopping Ctr (Palmer)	340 & 440 Heights Road	59	Apartment
The Commons (Federal Realty)	102-140 Heights Road	122	Apartment
Corbin District project/Baywater Properties	Boston Post Rd/Corbin Drive	116	Condominium
Baywater Corbin	26 East Lane	12	Apartment-style
Fore Group	175 Brookside Road	1	s.f. house
Stefanoni	57 Hoyt Street	8	unknown

Source: Town of Darien Planning and Zoning Department, October 2020

Students Generated From Future Housing

Estimated Students Generated From Future Development					
Development Name	Total Units	Total Students Generated	Students Grades K-5 Generated	Students Grades 6-8 Generated	Students Grades 9-12 Generated
Noroton Heights Shopping Center (2024)	59	27	13	6	8
Federal Realty (2023)	122	56	27	12	17
Corbin District Project (2022)	116	53	26	11	16
Total	297	136	66	29	41

* Several smaller apartment style housing are approved. Base enrollment projections assume that housing construction will continue at the same rate as the last 4-5 years.

- Smaller developments are accounted for in the baseline projections. However, students generated from large multi-family projects need to be added to the projections
- Noroton Heights Shopping Center and Federal Realty are expected to break ground in 2021 with full completion by 2024 and 2023, respectively. Student multipliers for these projects are incorporated in the projections – assumes gradual phase in of occupancy starting in 2023-24 school year
- Corbin District Project student multipliers have also been incorporated, assuming first students generated in 2022-23 school year

Projections Assumptions

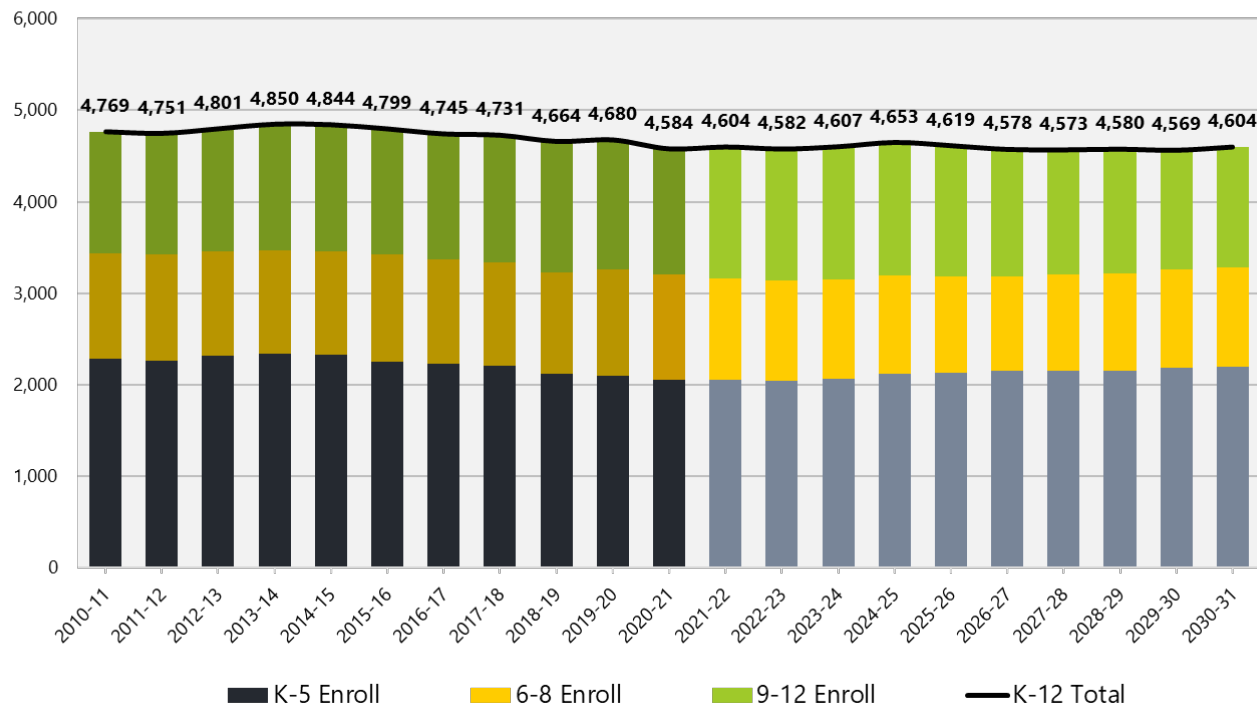
- Three sets of projections based on varying economic, birth and persistency ratio assumptions:
 - Low-growth: slowing of housing market and economy
 - Medium-growth: modest economic rebound, and recent strong housing market continues
 - High-growth: accelerated economic recovery with quicker decline in unemployment and uptick in housing market
- Assumes Pre-K expansion from 90 students to 150 students when construction at Ox Ridge is completed in 2022-23
- Housing Multipliers for approved developments have been applied to all projection models

Assumptions				
	Low Growth	Med Growth	High Growth	
Annual Births	195-203	204-220	220-251	
County Unemployment	5.5% - 5.7%	5% - 5.2%	3.8% - 4.5%	
Darien Unemployment (Y-1)	4.4% - 5.3%	3.8% - 4.8%	3% - 4.2%	
Home Sales	275-305	280-306	315-325	

District Projections - Medium

- **Demographic & Housing Conditions align best with Medium growth**
- Projects stable enrollment over the next decade
 - Growth at the elementary level (6.8%) and declines at the middle (-5.3%) and high school (-4.2%) level

**Historic and Projected K-12 Enrollment: 2010-11 to 2030-31
(Medium Projections Model)**



Low Projections

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2020-21	2015	205	312	347	338	338	374	349	359	389	397	353	346	365	317	69	4,584	2,058	1,145	1,381
2021-22	2016	200	344	311	350	337	333	368	354	357	387	377	346	343	373	90	4,580	2,043	1,098	1,439
2022-23	2017	215	348	344	314	349	333	329	374	353	356	368	370	344	351	150	4,533	2,017	1,083	1,433
2023-24	2018	194	335	352	351	317	348	332	337	376	355	342	365	371	355	150	4,536	2,035	1,068	1,433
2024-25	2019	226	358	336	359	356	317	348	339	338	377	342	339	366	383	150	4,558	2,074	1,054	1,430
2025-26	2020	206	344	357	339	358	351	313	353	339	337	361	335	337	375	150	4,499	2,062	1,029	1,408
2026-27	2021	195	332	342	359	339	353	346	316	351	336	322	353	332	344	150	4,425	2,071	1,003	1,351
2027-28	2022	197	335	330	344	358	334	348	350	314	348	321	315	350	339	150	4,386	2,049	1,012	1,325
2028-29	2023	199	338	333	331	344	353	329	352	348	311	333	314	312	357	150	4,355	2,028	1,011	1,316
2029-30	2024	201	342	336	334	331	339	348	332	350	345	298	326	312	318	150	4,311	2,030	1,027	1,254
2030-31	2025	203	345	340	338	334	326	334	352	330	347	330	291	323	318	150	4,308	2,017	1,029	1,262

Low Projections	K-12th		K-5th		6th-8th		9th-12th	
School Year	TOTAL	% Change	K-5 Total	% Change	6-8 Total	% Change	9-12 Total	% Change
2021-22	4,580	-0.09%	2,043	-0.73%	1,098	-4.10%	1,439	4.20%
2022-23	4,533	-1.03%	2,017	-1.27%	1,083	-1.37%	1,433	-0.42%
2023-24	4,536	0.07%	2,035	0.89%	1,068	-1.39%	1,433	0.00%
2024-25	4,558	0.49%	2,074	1.92%	1,054	-1.31%	1,430	-0.21%
2025-26	4,499	-1.29%	2,062	-0.58%	1,029	-2.37%	1,408	-1.54%
2026-27	4,425	-1.64%	2,071	0.44%	1,003	-2.53%	1,351	-4.05%
2027-28	4,386	-0.88%	2,049	-1.06%	1,012	0.90%	1,325	-1.92%
2028-29	4,355	-0.71%	2,028	-1.02%	1,011	-0.10%	1,316	-0.68%
2029-30	4,311	-1.01%	2,030	0.10%	1,027	1.58%	1,254	-4.71%
2030-31	4,308	-0.07%	2,017	-0.64%	1,029	0.19%	1,262	0.64%

1st 5-YR Percent Change

-1.9%

0.2%

-10.1%

2.0%

2nd 5-YR Percent Change

-4.2%

-2.2%

0.0%

-10.4%

10-YR Percent Change

-6.0%

-2.0%

-10.1%

-8.6%

Medium Projections

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2020-21	2015	205	312	347	338	338	374	349	359	389	397	353	346	365	317	69	4,584	2,058	1,145	1,381
2021-22	2016	205	351	313	354	335	334	373	355	360	386	379	349	343	372	90	4,604	2,060	1,101	1,443
2022-23	2017	200	350	354	321	352	332	334	380	357	358	370	376	347	351	150	4,582	2,043	1,095	1,444
2023-24	2018	215	338	357	365	322	352	335	343	386	358	346	370	377	358	150	4,607	2,069	1,087	1,451
2024-25	2019	194	369	341	368	368	323	356	343	347	386	347	346	371	388	150	4,653	2,125	1,076	1,452
2025-26	2020	226	356	371	348	366	364	323	362	346	345	372	343	344	379	150	4,619	2,128	1,053	1,438
2026-27	2021	206	353	356	377	346	362	363	327	363	342	332	367	340	350	150	4,578	2,157	1,032	1,389
2027-28	2022	204	359	353	362	375	342	361	368	328	359	329	327	364	346	150	4,573	2,152	1,055	1,366
2028-29	2023	208	366	359	359	360	371	341	366	369	325	345	324	324	371	150	4,580	2,156	1,060	1,364
2029-30	2024	212	373	367	365	357	356	370	345	367	365	313	340	321	330	150	4,569	2,188	1,077	1,304
2030-31	2025	216	379	374	373	363	353	355	375	346	363	351	308	337	327	150	4,604	2,197	1,084	1,323

Medium Projections	K-12th		K-5th		6th-8th		9th-12th	
School Year	TOTAL	% Change	K-5 Total	% Change	6-8 Total	% Change	9-12 Total	% Change
2021-22	4,604	0.44%	2,060	0.10%	1,101	-3.84%	1,443	4.49%
2022-23	4,582	-0.48%	2,043	-0.83%	1,095	-0.54%	1,444	0.07%
2023-24	4,607	0.55%	2,069	1.27%	1,087	-0.73%	1,451	0.48%
2024-25	4,653	1.00%	2,125	2.71%	1,076	-1.01%	1,452	0.07%
2025-26	4,619	-0.73%	2,128	0.14%	1,053	-2.14%	1,438	-0.96%
2026-27	4,578	-0.89%	2,157	1.36%	1,032	-1.99%	1,389	-3.41%
2027-28	4,573	-0.11%	2,152	-0.23%	1,055	2.23%	1,366	-1.66%
2028-29	4,580	0.15%	2,156	0.19%	1,060	0.47%	1,364	-0.15%
2029-30	4,569	-0.24%	2,188	1.48%	1,077	1.60%	1,304	-4.40%
2030-31	4,604	0.77%	2,197	0.41%	1,084	0.65%	1,323	1.46%

1st 5-YR Percent Change	0.8%	3.4%	-8.0%	4.1%
2nd 5-YR Percent Change	-0.3%	3.2%	2.9%	-8.0%
10-YR Percent Change	0.4%	6.8%	-5.3%	-4.2%

High Projections

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2020-21	2015	205	312	347	338	338	374	349	359	389	397	353	346	365	317	69	4,584	2,058	1,145	1,381
2021-22	2016	200	357	315	353	339	333	373	355	362	387	388	346	342	374	90	4,624	2,070	1,104	1,450
2022-23	2017	215	351	362	321	355	335	333	380	359	361	379	381	343	351	150	4,611	2,057	1,100	1,454
2023-24	2018	194	338	360	372	326	354	338	342	387	361	357	376	381	355	150	4,647	2,088	1,090	1,469
2024-25	2019	226	375	343	370	379	326	358	346	348	388	358	354	376	394	150	4,715	2,151	1,082	1,482
2025-26	2020	206	350	379	348	372	374	326	364	351	348	382	351	351	386	150	4,682	2,149	1,063	1,470
2026-27	2021	220	379	352	384	350	367	373	330	367	349	342	374	347	359	150	4,673	2,205	1,046	1,422
2027-28	2022	228	379	382	356	386	345	366	378	333	364	343	334	370	355	150	4,691	2,214	1,075	1,402
2028-29	2023	236	392	382	387	358	381	344	371	381	331	358	335	330	379	150	4,729	2,244	1,083	1,402
2029-30	2024	244	405	395	387	389	353	380	348	374	378	326	350	331	338	150	4,754	2,309	1,100	1,345
2030-31	2025	251	416	408	400	389	383	352	385	351	371	372	319	346	339	150	4,831	2,348	1,107	1,376

High Projections	K-12th		K-5th		6th-8th		9th-12th	
School Year	TOTAL	% Change	K-5 Total	% Change	6-8 Total	% Change	9-12 Total	% Change
2021-22	4,624	0.87%	2,070	0.58%	1,104	-3.58%	1,450	5.00%
2022-23	4,611	-0.28%	2,057	-0.63%	1,100	-0.36%	1,454	0.28%
2023-24	4,647	0.78%	2,088	1.51%	1,090	-0.91%	1,469	1.03%
2024-25	4,715	1.46%	2,151	3.02%	1,082	-0.73%	1,482	0.88%
2025-26	4,682	-0.70%	2,149	-0.09%	1,063	-1.76%	1,470	-0.81%
2026-27	4,673	-0.19%	2,205	2.61%	1,046	-1.60%	1,422	-3.27%
2027-28	4,691	0.39%	2,214	0.41%	1,075	2.77%	1,402	-1.41%
2028-29	4,729	0.81%	2,244	1.36%	1,083	0.74%	1,402	0.00%
2029-30	4,754	0.53%	2,309	2.90%	1,100	1.57%	1,345	-4.07%
2030-31	4,831	1.62%	2,348	1.69%	1,107	0.64%	1,376	2.30%

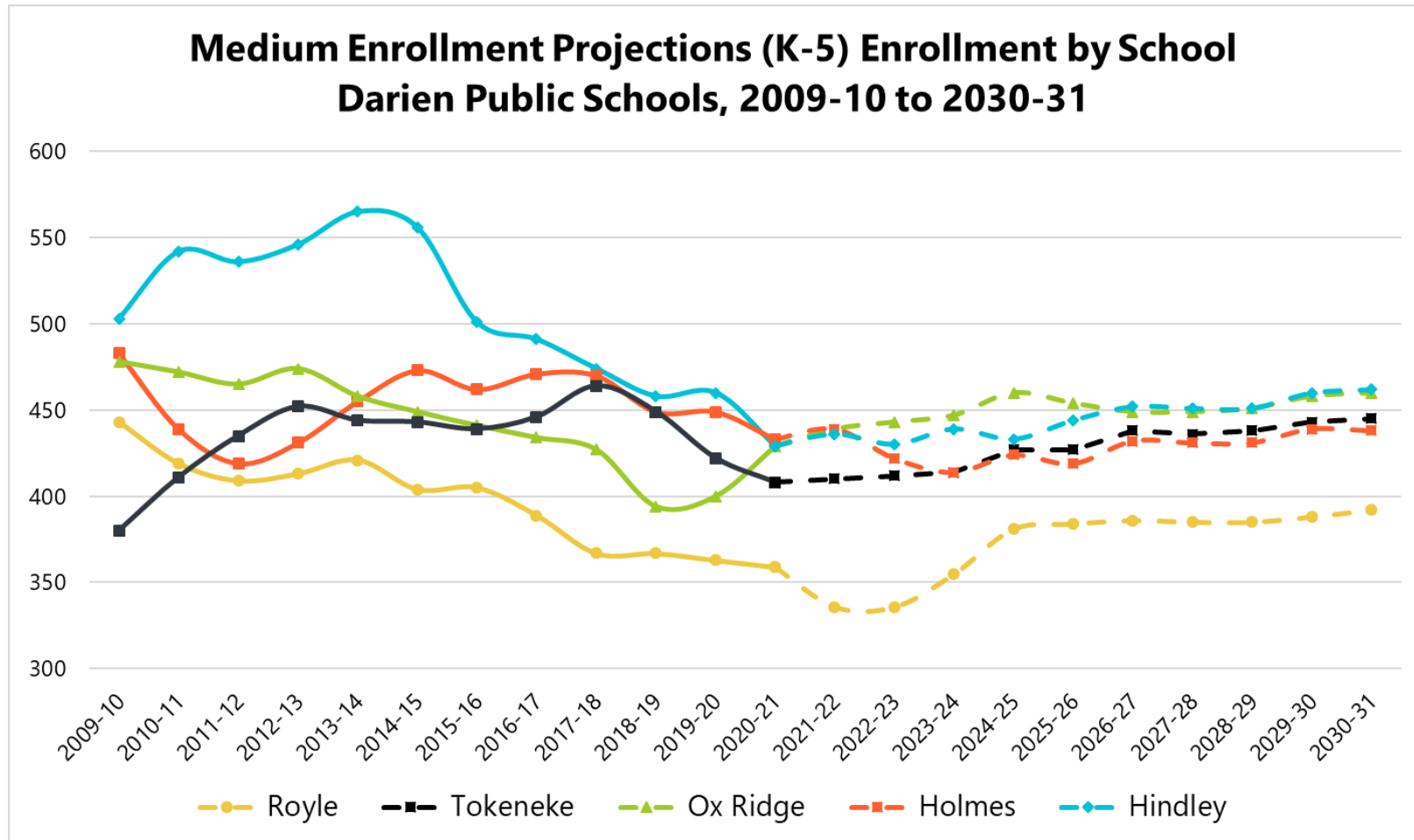
1st 5-YR Percent Change	2.1%	4.4%	-7.2%	6.4%
2nd 5-YR Percent Change	3.2%	9.3%	4.1%	-6.4%
10-YR Percent Change	5.4%	14.1%	-3.3%	-0.4%

District Projection - Summary

- Next year's projected enrollment – increase of less than 1% for K-12
 - Elementary schools increase by 0.1%
 - Middle school decreases by 3.8% as large 8th grade class moves up
 - High school increases by 4.5% as large 8th grade class moves up
- Over the next five years:
 - Elementary schools projected to increase by 3.4%
 - Middle school projected to decrease by 8.0%
 - High school projected to increase by 4.1%
- Beyond five years
 - Total K-5 enrollment is projected to grow slowly through 2030-31
 - Middle school enrollment is projected to remain stable between 1,030 and 1,085 students
 - High school enrollment is projected to steadily decline beginning in 2025-26 as smaller cohorts matriculate up

Elementary (Elem) School Projections

- Demographic & Housing Conditions align best with Medium Proj. Model



Elem School Projections (Medium)

Darien Public Schools Elementary School Enrollment Projections 2020-21								
School	K	1	2	3	4	5	K-5th	
Hindley	68	64	80	66	82	69	429	
Holmes	58	78	69	77	87	64	433	
Ox Ridge	76	75	70	67	74	67	429	
Royle	58	58	52	56	57	78	359	
Tokeneke	52	72	67	72	74	71	408	
TOTAL	312	347	338	338	374	349	2058	

Darien Public Schools Elementary School Enrollment Projections 2024-25								
School	K	1	2	3	4	5	K-5th	
Hindley	77	70	76	77	68	65	433	
Holmes	75	70	76	73	55	75	424	
Ox Ridge	76	71	79	77	80	77	460	
Royle	71	63	64	64	59	60	381	
Tokeneke	70	67	73	77	61	79	427	
TOTAL	369	341	368	368	323	356	2125	

Darien Public Schools Elementary School Enrollment Projections 2028-29								
School	K	1	2	3	4	5	K-5th	
Hindley	76	74	75	76	78	72	451	
Holmes	75	74	73	71	72	66	431	
Ox Ridge	75	73	76	77	78	72	451	
Royle	70	66	62	62	65	60	385	
Tokeneke	70	72	73	74	78	71	438	
TOTAL	366	359	359	360	371	341	2156	

Darien Public Schools Elementary School Enrollment Projections 2021-22								
School	K	1	2	3	4	5	K-5th	
Hindley	76	67	66	80	65	82	436	
Holmes	75	58	79	66	74	87	439	
Ox Ridge	73	77	79	70	66	74	439	
Royle	62	56	55	51	56	56	336	
Tokeneke	65	55	75	68	73	74	410	
TOTAL	351	313	354	335	334	373	2060	

Darien Public Schools Elementary School Enrollment Projections 2025-26								
School	K	1	2	3	4	5	K-5th	
Hindley	74	76	73	77	76	68	444	
Holmes	73	76	71	73	70	56	419	
Ox Ridge	72	76	73	79	76	78	454	
Royle	69	68	61	63	64	59	384	
Tokeneke	68	75	70	74	78	62	427	
TOTAL	356	371	348	366	364	323	2128	

Darien Public Schools Elementary School Enrollment Projections 2029-30								
School	K	1	2	3	4	5	K-5th	
Hindley	78	76	76	77	75	78	460	
Holmes	77	76	75	69	69	73	439	
Ox Ridge	76	75	78	76	75	78	458	
Royle	71	67	63	62	62	63	388	
Tokeneke	71	73	73	73	75	78	443	
TOTAL	373	367	365	357	356	370	2188	

Darien Public Schools Elementary School Enrollment Projections 2022-23								
School	K	1	2	3	4	5	K-5th	
Hindley	74	76	69	66	80	65	430	
Holmes	74	75	59	76	63	75	422	
Ox Ridge	74	73	81	80	69	66	443	
Royle	63	60	54	54	51	54	336	
Tokeneke	65	70	58	76	69	74	412	
TOTAL	350	354	321	352	332	334	2043	

Darien Public Schools Elementary School Enrollment Projections 2026-27								
School	K	1	2	3	4	5	K-5th	
Hindley	73	74	79	73	76	77	452	
Holmes	72	73	78	67	71	71	432	
Ox Ridge	72	72	78	75	77	75	449	
Royle	68	66	65	61	63	63	386	
Tokeneke	68	71	77	70	75	77	438	
TOTAL	353	356	377	346	362	363	2157	

Darien Public Schools Elementary School Enrollment Projections 2030-31								
School	K	1	2	3	4	5	K-5th	
Hindley	79	77	78	78	75	75	462	
Holmes	78	76	77	71	67	69	438	
Ox Ridge	78	77	79	77	75	74	460	
Royle	72	69	64	63	62	62	392	
Tokeneke	72	75	75	74	74	75	445	
TOTAL	379	374	373	363	353	355	2197	

Darien Public Schools Elementary School Enrollment Projections 2023-24								
School	K	1	2	3	4	5	K-5th	
Hindley	72	75	78	70	65	79	439	
Holmes	69	74	76	57	74	64	414	
Ox Ridge	70	74	76	79	79	69	447	
Royle	64	65	61	56	56	53	355	
Tokeneke	63	69	74	60	78	70	414	
TOTAL	338	357	365	322	352	335	2069	

Darien Public Schools Elementary School Enrollment Projections 2027-28								
School	K	1	2	3	4	5	K-5th	
Hindley	75	73	75	80	72	76	451	
Holmes	74	72	74	74	65	72	431	
Ox Ridge	73	72	76	79	73	76	449	
Royle	69	65	63	65	61	62	385	
Tokeneke	68	71	74	77	71	75	436	
TOTAL	359	353	362	375	342	361	2152	

Questions?
