

**BOARD OF EDUCATION
Darien, Connecticut**

TUESDAY, MAY 22, 2018

SPECIAL MEETING OF THE BOARD OF EDUCATION

**Darien Public Schools'
Administrative Offices
Meeting Room
6:30 p.m.**

AGENDA

1. Call to order
2. Adjourn to Executive Session (2nd Floor Conference Room) for the purpose of discussion of personnel matters
3. Discussion of personnel matters
4. Reconvene in public session.
5. Adjournment.

REGULAR MEETING OF THE BOARD OF EDUCATION

TUESDAY, MAY 22, 2018

**PLACE:
DARIEN PUBLIC SCHOOLS'
ADMINISTRATIVE OFFICES
MEETING ROOM
7:30 p.m.**

TENTATIVE AGENDA

- | | | |
|------------------------------|---------------------|-----------|
| 1. Call to Order..... | Mrs. Tara B. Ochman | 7:30 p.m. |
| 2. Chairperson's Report..... | Mrs. Ochman | 7:32 p.m. |

**REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, MAY 22, 2018**

3. Public Comment*..... Mrs. Ochman
4. Superintendent's Report..... Dr. Dan Brenner 7:42 p.m.
5. Approval of Minutes..... Board of Education
6. Board Committee Reports..... Mrs. Ochman
7. Presentations/Discussions:
 - a. Follow-Up Presentation on..... Dr. Susie Da Silva
K-12 Health and Wellness
Curriculum
 - b. Discussion and Possible..... Dr. Brenner/
Acceptance of Contemplated Mr. Chris Manfredonia
Gifts from Darien Youth Lacrosse
 - c. Update on Ox Ridge School.... Dr. Brenner
Facility Proposal
 - d. Further Discussion and..... Dr. Brenner
Possible Action on 2019-20
School Calendar
 - e. Review and Discuss Proposed. Ms. Marjorie Cion/
Board of Education Policy Mrs. Kathrine Stein
Revisions
 - f. Presentation and Discussion.... Mr. Michael Feeney
on 2017-18 Budget Update and
Action on Budget Transfers
8. Action Items
 - a. Personnel Items..... Ms. Marjorie Cion
 - i. Appointments
 - ii. Resignations/Retirements

*Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

**REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, MAY 22, 2018**

9. Public Comment*..... Mrs. Ochman
10. Adjournment..... Mrs. Ochman

DB:nv

*Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

APPROVED
REGULAR MEETING OF THE BOARD OF EDUCATION
Tuesday, April 17, 2018

PLACE:
DARIEN PUBLIC SCHOOLS
ADMINISTRATIVE OFFICES
BOARD OF EDUCATION CONFERENCE ROOM
7:30 P.M.

BOARD MEMBERS PRESENT:

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present		X	X	X	X	X	X	X	X
Absent	X								

ADMINISTRATION PRESENT:

Dr. Brenner, Dr. Da Silva, Ms. Klein, Mr. Feeney and Ms. Cion

AUDIENCE: Approximately 10

- | | |
|-------------------------------------|---|
| 1. Call to Order | Mrs. Tara B. Ochman, Chair,
at 7:33pm (0:00) |
| 2. Chairperson's Report | Mrs. Ochman, Chair, at 7:34pm
(0:01) |
| 3. Public Comment | Mrs. Ochman, Chair, at 7:34pm
(0:01) |
| 4. Superintendent's Report | Dr. Dan Brenner at 7:35pm
(0:02) |
| 5. Approval of Minutes (attachment) | Board of Education at 7:37pm
(0:04) |

MOTION TO APPROVE THE MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION HELD ON TUESDAY, MARCH 27, 2018:

1st Mr. Dineen

2ND Ms. Hagerty-Ross

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X		X	X	X
No									
Abstain						X			

RESULT - MOTION PASSED (7-0-1)

- | | |
|----------------------------|---------------------------------|
| 6. Board Committee Reports | Mrs. Ochman at 7:38pm
(0:05) |
|----------------------------|---------------------------------|

PRESENTATIONS AND DISCUSSIONS

7. Presentations/Discussions:

a. Further Discussion and
Possible Action on
School Resource Officer

Dr. Brenner
at 7:38pm (0:05)

MOTION TO SUPPORT THE FIRST SELECTMAN'S CONVERSATION OF A SCHOOL RESOURCE OFFICER FOR MIDDLESEX MIDDLE SCHOOL:

1st Ms. Ritchie

2ND Mr. Dineen

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X		X	X	X
No						X			
Abstain									

RESULT - MOTION PASSED (7-1-0)

b. Further Discussion and
Action on Establishing 2018
Darien High School Graduation
Date

Dr. Brenner
at 7:48pm (0:15)

MOTION TO ESTABLISH JUNE 21, 2018 AS THE DARIEN HIGH SCHOOL GRADUATION DATE:

1st Ms. Ritchie

2ND Ms. McNamara

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)

c. Presentation, Discussion
and Action on Educational
Specifications for Central
Office Roof Replacement
Project
(attachment)

Mr. Michael Feeney
at 7:51pm (0:18)

MOTION TO APPROVE THE EDUCATIONAL SPECIFICATIONS FOR CENTRAL OFFICE ROOF REPLACEMENT PROJECT AND AFFIRM THE APPROPRIATION OF \$370,000.00 IN CAPITAL FUNDS FOR THE REPLACEMENT OF THE SLATE ROOF AT 35 LEROY AVENUE WITH INSULATION BOARD AND ASPHALT SHINGLES:

1st Mr. Maroney

2ND Ms. Ritchie

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

d. Update on Kindergarten
Elementary, Middle School
and High School Enrollment
for 2018-2019
(attachment)

Dr. Susie Da Silva
at 7:55pm (0:22)

e. Further Discussion and
Action on Proposed Revised
2018-19 School Calendar
(attachment)

Dr. Brenner/Dr. Da Silva
at 7:58pm (0:25)

MOTION TO APPROVE THE REVISED 2018-19 SCHOOL CALENDAR:

1st Mr. Dineen

2ND Ms. McCammon

	Burke	Dineen	Hagerty- Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

ACTION ITEMS

8. Action Items:

a. Personnel Items

Ms. Cion at 8:03pm (0:30)

- i. Appointments
(attachment)
- ii. Resignations/Retirements
- iii. Non-Renewal of Certified
Staff Working Under One-Year
Contracts and Long Term Substitutes

MOTION TO APPROVE PERSONNEL ITEMS AS OUTLINED IN THE MEMO DATED APRIL 17, 2018:

1st Mr. Dineen

2ND Ms. McCammon

	Burke	Dineen	Hagerty- Ross	Harman	McCammon	McNamara	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

MOTION TO APPROVE NON-RENEWAL OF CERTIFIED STAFF WORKING UNDER ONE-YEAR CONTRACTS AND LONG-TERM SUBSTITUTES PRESENTED IN EXECUTIVE SESSION ON APRIL 17, 2018:

1st Ms. McCammon
2ND Ms. Hagerty-Ross

	Burke	Dineen	Hagerty-Ross	Harman	McCammon	McNamara	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

9. Public Comment

Ms. Ochman
at 8:05pm (0:32)

10. Adjournment

Ms. Ochman
at 8:05pm (0:32)

MOTION TO ADJOURN:

1st Mr. Maroney
2nd Ms. Ritchie

	Burke	Dineen	Hagerty-Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes		X	X	X	X	X	X	X	X
No									
Abstain									

RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)

Meeting adjourned at 8:05pm (0:32)

Respectfully Submitted,

Kathrine Stein,
Secretary

**APPROVED
SPECIAL MEETING OF THE BOARD OF EDUCATION
TUESDAY, APRIL 24, 2018**

**PLACE:
DARIEN PUBLIC SCHOOLS
ADMINISTRATIVE OFFICES
BOARD OF EDUCATION CONFERENCE ROOM
7:00 P.M.**

BOARD MEMBERS PRESENT:

	Burke	Dineen	Hagerty- Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present	X	X*	X	X	X	X	X	X	X
Absent									

***Mr. Dineen arrived at 7:18pm**

ADMINISTRATION PRESENT:

Dr. Brenner, Dr. Da Silva, Ms. Klein, Mr. Feeney and Ms. Cion

AUDIENCE: Approximately 80

1. Call to Order

Mrs. Tara B. Ochman, Chair,
at 7:03 p.m. (0:00)

2. Public Hearing on the
Recommendation to Rebuild
Ox Ridge Elementary School

Mrs. Ochman at 7:02 p.m.
(0:00)

Speakers

1. Cecilia Matullo 15 Greenwood Avenue, Ox Ridge PTO
2. Alex Eising 15 Pilgrim Road
3. Adrienne Kelly 16 Sherry Lane
4. Marey Minnick 417 Hoyt Street
5. Lindsey Devito 78 Fitch Avenue
6. Stacey Tie 10 Clocks Lane
7. Lisa Cerussi 12 Rings End Road
8. Young-Sup Lee 375 Middlesex Road, RTM
9. Millyn Gaaserud 35 Driftway Lane
10. Mia Kim 5 Leeds Lane
11. Carolina McGoey 28 Kensett Lane, RTM
12. Peter Orphanos 67 Raymond Street, RTM
13. Samantha Gault 46 Birch Road
14. Catherine Piorkowski 152 Old Kings Highway North
15. Jenn Miller 3 Edgerton CT, RTM
16. Kadi Lublin 24 Maplewood Drive
17. Sharad Samy 32 Old Oak Road, Ox Ridge PTO
18. Mary Elizabeth Garvey 15 Indian Spring Trail
19. Theresa Vogt 22 Circle Road, RTM
20. Jackie Nevin 47 Phillips Lane
21. Jon Zagrodzky Chair, Board of Finance

22. Curtis Butler 106 Stephen Mather Road, RTM

23. Susan Marks, Board of Selectmen

3. Adjournment

Mrs. Ochman at 8:01 p.m.
(0:59)

MOTION TO ADJOURN:

1st Ms. Ritchie

2nd Mr. Burke

	Burke	Dineen	Hagerty- Ross	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

RESULT - MOTION PASSED UNANIMOUSLY (9-0-0)

Meeting adjourned at 8:01 pm (0:59)

Respectfully Submitted,

Kathrine Stein,
Secretary

Hi! My name is Cecilia Matullo, I live at 15 Greenwood Avenue. I'm currently one of the PTO chairs for Ox Ridge. I have an only child, she's in 4th grade and we've been at Ox Ridge since K. Looking at the timing for all the proposed Ox Ridge projects, our family will not necessarily benefit from them because we only have a little over a year left at Ox Ridge until my daughter goes to middle school. But I still would like to speak tonight on behalf of Ox Ridge and as a Darien parent in support of the administration's proposal for a new school for Ox Ridge which is Option 3. Yes, it costs more money compared to Options 1 and 2, but looking at it long term, it is the most financially responsible choice for our town. Some of the highlights from Option 3 that stood out for me are the demolition of the portables. It is time that we house all of our students' classes within the 4 walls of one school building. Option 3 will also provide one dedicated location for ELP. This will eliminate the yearly reshuffling of our ELP students and staff amongst the 3 schools that are currently housing ELP. A new Ox Ridge school offers a separate and secured access to the gym and cafeteria commons which will further promote security for our students during school events where visitors are allowed within the school premises:

I ask the board to consider this option. Thank you to all the families who are here tonight. Thanks for listening and have a great evening.

Alex Eising
15 Pilgrim Road
Darien

I think that almost everyone in this room can agree on the fact that we moved to Darien because we value Excellence in Education for our children.

Since moving to this town and being part of the public-school system for five years – I can confidently say that the quality of the Administration and the teaching faculty in Darien is excellent. However, I can also confidently say that 4/5 of our elementary school facilities, particularly Ox Ridge do not come close to living up to this standard of Excellence.

Our children should not be attending classes in modular units, our children should not have to wear their jackets in school when the heating system is having issues and our children should not have to go to a library whose exit door is being held together by duct tape because we continue to band-aid Ox Ridge School. Our faculty should not have to teach in these conditions either.

Let's bring our facilities up to the level of excellence of our education. Let's give our kids the cutting-edge education that they need in the 21st century.

Option 3 is the fastest, less intrusive, and most risk averse option and will in the long run absolutely be the most cost-effective option. We deserve this, the amazing teaching faculty deserve this, our town deserves this, and most importantly, our children deserve this.

Vasil, Nadine

From: Ochman, Tara
Sent: Wednesday, April 25, 2018 8:33 PM
To: Board of Education
Cc: Brenner, Daniel; Vasil, Nadine
Subject: Fwd: BOE 4/24 Mtg comments

Sent from my iPhone

Begin forwarded message:

From: Adrienne Kelly <adkelly1@gmail.com>
Date: April 25, 2018 at 8:24:13 PM EDT
To: TOchman@darienps.org
Subject: BOE 4/24 Mtg comments

Tara,
Thank you for the time to speak at the Darien Board of Education public hearing last night.

Please find a written version of my comments below:

“Adrienne Kelly, 16 Sherry Lane. I have 3 children currently attending Ox Ridge, in 5th, 3rd, & 1st grades. I fully support Option 3 to rebuild Ox Ridge School. While my children may not enjoy the end result directly, I believe this option is the best value for our town and is most considerate of our children with respect to the least disruption during construction. Thank you.”

Adrienne Kelly
Adkelly1@gmail.com
617-335-4729 cell#

Hello. My name is Lindsey DeVito and I have been living in Darien since 2009. I have two children – one in first grade at Hindley and one finishing her second year of ELP at Royle.

When my daughter got into ELP at Tokeneke, we were excited, nervous, and anxious. Within one week, we were so happy with our decision, finding ourselves part of a supportive and loving community. We quickly discovered that outstanding teachers, staff and parents participate in this program because it helps children understand kindness, empathy, differences, and friendship in addition to reading, writing, counting, skipping, drawing, and everything else in between.

I could go on about the benefits of ELP but I am here tonight to speak on behalf of many Royle ELP families who feel that having this program in one location is necessary and long overdue. ELP has been shuffled around Darien for several years. Our elementary schools have seen ELP come and go. Teachers, staff, students, and parents have also been shuffled around and this has been challenging for all parties involved. Often times, parents think that their child will be placed in an ELP classroom at their home school and often this isn't the case. This leaves families confused and upset. Teachers and staff have to work even harder to streamline curriculum and share ideas. Laura Straiton has done an amazing job coordinating all of these moving pieces but logistically, it hasn't been easy. Most of our elementary schools are stressed for space and some relying on portables to make up for this. Every other community pre-school in Darien is in one location, under one roof so why should ELP be spread all over town? This model may have worked well in past but we're seeing it fail now. It has carried the major benefit of being linked to our elementary schools. Potential ELP consolidation at Ox Ridge could address this beautifully.

Challenges aside, I'd like the Board, administration, and residents to understand the importance of doing this project right. We cannot cut corners at Ox Ridge because in the long run, or even short, taxpayers, parents, teachers, and administrators who are proud of our schools, will end up frustrated. Darien's Early Learning Program is growing every year. There is a need for an integrated pre-

school to accommodate both peer models and students with special needs. Therefore, when we think about the ‘new’ ELP, I want everyone involved considering the future and providing ELP with space to grow. If the 1996 wing isn’t big enough then we should make it big enough. I want ELP teachers, staff and parents to be consulted when designing these spaces and make sure teachers needs and those of 3 and 4 year olds are met. These might include: age appropriate bathrooms in each classroom, a common space for students to utilize when there is inclement weather or a pre-school event, a state-of-the art playground, rooms for each support staff member, a teachers lounge, and a well thought out system for pick up and drop off.

Darien residents value and pride ourselves on our strong education system (pre-K through 12). Therefore, let us see the value in consolidating ELP but let’s do it right so we’re not here again in 5 years saying ‘why did we cut corners’.

Thank you very much.

Hi my name is Stacey Tié, I live at 10 Clocks Lane. Thank you to Lindsey DeVito for reading this speech on my behalf. I apologize I can't be here in person. As I was preparing to write my thoughts and opinions to give to the public on the consolidation of ELP, I decided to go back and review all the previous speeches I have delivered on the behalf of ELP to the town boards. I will be echoing some sentiments in this speech. While I support the concept of consolidating ELP into one location, this town has a history of short term thinking and value engineering projects which makes me concerned.

When we build a new building the first thing we do is prepare and build the foundation. Preschool and Elementary school is a child's foundation. We want to make it sturdy and strong so it is prepared for the many storms life throws at it. Research suggests that the rate of human learning and development is most rapid in the first five years of life. As a former parent, I wholeheartedly support the CONCEPT of consolidating of ELP into one location.

I believe consolidating ELP will allow staff, together under one roof, to share ideas and best practices. It will also provide space for staff to problem solve and streamline curriculum more efficiently and effectively. This will give our children in ELP the best experience, in one location with access to more peers to learn and grow with.

I'd like to ask you to think of your core parent friend groups in Darien. Where did you first meet them? I am willing to bet that most of you said you met them when your children were in preschool together. There is something about this vulnerable age in a child and parents life that bonds us. Consolidating ELP into one location would give families an opportunity to build community and long lasting friendships. We all moved here to raise our kids in a village. We need each other as parents to support one another as our children challenge us daily.

However, as parent who values ELP and has big dreams for the future of this program, I am concerned about retrofitting the 1996 space of Ox Ridge Elementary School. I am not confident that this is the right space for ELP. I don't understand what the goals and the vision are for the future of ELP in Darien. I also don't have a clear understanding of what enrollment projections are for ELP. As stated by Debbie Farber and John Verre in their January 6th 2015 presentation to the Board, best practices require that ELP classes contain about 12 students with a 50/50 ratio of typical to children with special needs. But true inclusion would be 75/25 ratio. Whichever, ratio the board decides affects the amount of classrooms you need.

I would also like to hear conversation about what the Educations Specifications for ELP are, in order to have confidence that all that is needed to support this growing

population is included in that space. As stated above this age group is an intricate part of a child's development. For example, ELP needs bathrooms, with stalls that are the right size for 3-5 year olds in the classroom. This would promote potty training independence. Current bathrooms in the elementary schools are too large for little bodies. Another important need for this program is a multipurpose common space for indoor recess or PE or music shares or parent workshops or lunch etc. Having this multipurpose common space would allow the teachers to prepare children for transition to elementary school, to move little bodies that need to move, and to help families build community. Adequate spaces for Therapy such as PT, OT, Speech, Psych, Social Skills etc is also necessary. As well as the need for office space, and conference room space for PPTs and Team meetings. Finally, and most importantly, safety. These are our youngest children with the littlest bodies that need very specific protection.

I believe an investment in the ELP will reap long-term dividends for our students, and for the district as a whole. The National Early Intervention Longitudinal Study (NEILS) found that overall outcomes for infants and toddlers participating in early intervention included: increased motor, social, and cognitive functioning; and reduced negative impacts of their disabilities. NEILS also found that 46% of children who had received early intervention were performing just as well in early reading and mathematics as the general population of children in kindergarten. Additionally, based on research done by the Department of Education, children with early interventions need fewer services later in life, have fewer instances of failing a grade and offer more long-term benefits for society. These benefits include more dedication to school, more college attendees, higher reading/arithmetic/language test scores, fewer instances of delinquent behavior and a 50% reduction in the need for special education services in high school.

Darien is an ELP through 12 district and we best ensure the success of our twelfth graders by building a strong foundation at the earliest level. I feel strongly that the community, administration and the Board of Education will continue to recognize the importance of early education, and that we can go on making strides in the development and foundation of our children by providing the appropriate facilities to deliver services at an early age.

Sited: <http://www.articlesbase.com/health-articles/why-is-early-intervention-of-great-importance-543277.html>

<http://ectacenter.org/~pdfs/pubs/outcomesofearlyintervention.pdf>

Good Evening. My name is Lisa Cerussi. I live at 12 Rings End Road. I have twins who are currently in 8th grade at Middlesex Middle School.

I support the consolidation of the Early Learning Program classrooms into one school location. My children attended ELP from April 2007 through June 2009. One of my boys had significant developmental delays requiring support, while the other attended as a typical peer student.

When they joined ELP, all classrooms and support services were located at Hindley Elementary School. We began working with District well before our child's 3rd birthday to develop his IEP and plan his transition to ELP. As a parent, the idea of dropping off our 3-year old (with disabilities) at large elementary school (versus a small nursery or pre-school) was daunting. However, our hesitation and concerns changed on Day 1 and the experience was overall positive. We quickly realized, and still believe, that ELP is a shining star of our school district, providing our youngest students the support they need to begin and succeed in their academic and personal journey.

ELP was located in a separate wing at Hindley, with a separate entrance and drop-off loop. It was a "school within a school." Our "school" had a separate conference room for PPT meetings, an OT/PT room and Speech room, four classrooms, a small playground with age appropriate equipment and bathrooms with small-scale facilities. We had a dedicated early-childhood psychologist, teachers who collaborated with one another, and a small group of dedicated related service providers who were always in the building and able to work with our children on the playground and in the classrooms. The ELP Administrator was always in the building and interacting with children, staff and parents.

Our little ones enjoyed a small pre-school environment and parents felt very comfortable knowing that our babies were in a very safe place. As parents and families, we also enjoyed a very strong sense community. Our children had exposure to a large group of peers and formed friendships that many still enjoy today. Parents had the opportunity to form friendships and share experiences ... and the program truly exemplified "inclusion" at its best.

In 2008, the district divided ELP into two locations. Service providers and some staff members were no longer dedicated to one building and had to travel back and forth between schools, which some parents felt changed the dynamics of the school. The opportunities for our children to have shared experiences with a wide range of children became fewer, and the amount of group activities and events was reduced. Our small "pre-school" environment and sense of community were minimized tremendously.

As the District looks to the future and has the opportunity renovate or re-build, please consider the advantages of bringing our pre-school aged children, ELP staff and parents together in one building. You will not only re-build a building and find efficiencies, but you will also build a community of support for our youngest and most vulnerable students.

Thank you.

My name is Millyn Gaaserud and I live at 35 Driftway Lane.

I would like to begin by thanking the Board of Education and the Administration for the work that they have done studying and formulating a plan to update our aging school facilities. In particular, I thought that the communication sent last week to all parents (The DPS Magazine, Ox Ridge Edition) answered many questions about the various options being considered to address the numerous challenges faced on that campus.

I am not clear, however, about how the Ox Ridge construction fits into the greater facilities plan. Clearly, there is a serious need for repairs or reconstruction at Ox Ridge, but there are also physical plant liabilities at other schools that should be taken into consideration.

Other school districts are facing a similar situation. Norwalk Public Schools, for example, commissioned a comprehensive study of their facilities in 2015. Since then, they have developed a districtwide facilities plan which is available for review on their website. The Norwalk plan begins by outlining guiding principles which clearly articulate the precepts that will govern the project as it moves forward over the next 10 years. These principles will help the organization make decisions as issues inevitably arise along the way. What are our guiding principles? The Norwalk plan also includes a timeline outlining when major milestones will be achieved, a useful communication tool that can be used to manage expectations. Where is our timeline?

You will be aware, of course, that the Norwalk plan has not been without controversy. Once the comprehensive plan was rolled out, many parents pushed back on the delay of renovating current facilities while a new building was constructed. Others argued that the enrollment figures did not support the construction of a new school. Certainly, seeing the plan in its entirety gave parents the information that they needed to inform the discussion and impart their point of view. I am looking for similar clarity and information with the Darien facilities plan.

Yes, facilities plans are complex and difficult to understand. They are difficult to communicate. However, I believe that a comprehensive plan should be delivered before you can expect the broader parent and Darien taxpayer community to give constructive comments. The question posed at the beginning of this evening was, "Should the Board of Education accept the recommendation of the administration to rebuild Ox Ridge Elementary School? My response is, "I don't know."

Public comments regarding OX building plans

My name is Catherine Piorkowski, and I live at 152 Old Kings Hwy N.

My comments will be brief. I have followed the conversation regarding facilities for the past couple of years and am in favor of Option 3: Rebuild and consolidation of ELP at Ox Ridge. I believe that any option that includes a renovation would be an irresponsible use of taxpayer dollars. I have toured the Ox Ridge building on two separate occasions. ^{Investing in} A building of this age and this condition seems like throwing money in a black hole; renovation is always unpredictable and you never know what you will find as soon as you start opening up walls. As a taxpayer, I ^{don't} want to be sure that any building dollars the town spends, are spent wisely investing in a space with a long life, a suitable educational design, and enhanced safety.

I am also in favor of the consolidation of the Early Learning Program for many of the reasons that have been discussed in this room. ELP is a district treasure for our youngest and most vulnerable population. These students deserve a space that is designed to maximize efficiencies, as well as built to the scale necessary for 3 to 5 year olds. Further, I feel that some of the advantages to consolidation will be intangibles—the ability for one teacher to learn from another by witnessing classroom and hallway interactions; the opportunity for children to interact with a larger same-age peer group, some of who will be in their home school as they enter Kindergarten; and the prospect of parents being able to make connections with each other as they face similar challenges.

I'd like to thank the board for the work they have done on the facilities plan thus far and for the opportunity to speak tonight.

DARIEN PUBLIC SCHOOLS

Contemplated Gift Form

Gift intended for:
(Check appropriate responses)

_____ Hindley
_____ Holmes
_____ Ox Ridge

_____ Royle

_____ Tokeneke

_____ Middlesex Middle School

 X Darien High School

_____ District

Person(s) or Group Offering Gift(s)

Darien Youth Lacrosse

Contact person-This may be a
gift giver or a building administrator

Name Eric Strub

Address 9 Holmes Court
Darien, CT 06820

Tele. 212.920.1835

Fax. _____

e-mail eric.strub@yahoo.com

Description of proposed gift(s), including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

DYLA would like to donate a used golf cart to the Darien High School to be used by the Athletics Department, coaches, training staff and administration. To be used to transport equipment as needed.

Please answer the following questions.

Is the value of the gift(s) \$ 500.00 or more? X Yes _____ No

Note: If the proposed gift involves donated materials or Services, please place an estimated dollar value on them.

If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

_____ 500-1,000

_____ 5,000-10,000

_____ 1,000-2,000

_____ 10,000-15,000

_____ 2,000-3,000

_____ 15,000-20,000

_____ X 3,000-4,000

_____ 20,000+

_____ 4,000-5,000

Do not write below this line

Status: Date received by Superintendent_____

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

DARIEN PUBLIC SCHOOLS

Contemplated Gift Form

Gift intended for:
(Check appropriate responses)

_____ Hindley
_____ Holmes
_____ Ox Ridge

_____ Royle

_____ Tokeneke

_____ Middlesex Middle School

 X Darien High School

_____ District

Person(s) or Group Offering Gift(s)

DYLAX

Contact person-This may be a
gift giver or a building administrator

Name Eric Strub

Address _____

Tele. _____

Fax. _____

e-mail eric.strub@yahoo.com

Description of proposed gift(s), including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

As they have done in the past, DYLAX has graciously donated \$5,000 to the boys' lacrosse program at DHS. This money will go towards off-setting the cost of filming and editing for the season.

Please answer the following questions.

Is the value of the gift(s) \$ 500.00 or more? X Yes _____ No

Note: If the proposed gift involves donated materials or services, please place an estimated dollar value on them.

If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

<input type="checkbox"/> 500-1,000	<input checked="" type="checkbox"/> 5,000-10,000
<input type="checkbox"/> 1,000-2,000	<input type="checkbox"/> 10,000-15,000
<input type="checkbox"/> 2,000-3,000	<input type="checkbox"/> 15,000-20,000
<input type="checkbox"/> 3,000-4,000	<input type="checkbox"/> 20,000+
<input type="checkbox"/> 4,000-5,000	

Do not write below this line

Status: Date received by Superintendent_____

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

DARIEN PUBLIC SCHOOLS

Contemplated Gift Form

Gift intended for:
(Check appropriate responses)

_____ Hindley
_____ Holmes
_____ Ox Ridge

_____ Royle

_____ Tokeneke

_____ Middlesex Middle School

 X Darien High School

_____ District

Person(s) or Group Offering Gift(s)

DYLAX

Contact person-This may be a
gift giver or a building administrator

Name Eric Strub

Address _____

Tele. _____

Fax. _____

e-mail eric.strub@yahoo.com

Description of proposed gift(s). including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

As they have done in the past, DYLAX has graciously donated \$5,000 to the girls' lacrosse program at DHS. This money will go towards off-setting the cost of filming and editing for the season.

Please answer the following questions.

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Note: If the proposed gift involves donated materials or services, please place an estimated dollar value on them.

If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

<input type="checkbox"/> 500-1,000	<input checked="" type="checkbox"/> 5,000-10,000
<input type="checkbox"/> 1,000-2,000	<input type="checkbox"/> 10,000-15,000
<input type="checkbox"/> 2,000-3,000	<input type="checkbox"/> 15,000-20,000
<input type="checkbox"/> 3,000-4,000	<input type="checkbox"/> 20,000+
<input type="checkbox"/> 4,000-5,000	

Do not write below this line

Status: Date received by Superintendent_____

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

2019-20 Proposed Darien School District Calendar (version #1)

July					
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30	31			

August (2)					
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26*	27*	28	29	30	

22-23 New Staff Orientation
26-27 Professional Development
28 Teacher Work Day
29 Students Return

September (19)					
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27^	
30					

2 Labor Day
27 Professional Learning Communities – High School
30 Rosh Hashanah

October (22)					
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25^	
28	29	30	31		

9 Yom Kippur
25 Professional Learning Communities – High School

November (18)					
				1	
4	5*	6	7	8	
11	12	13	14	15^	
18	19	20	21	22	
25	26	27	28	29	

5 Professional Development
15 Professional Learning Communities – High School
27 Early Dismissal
28-29 Thanksgiving Recess

December (15)					
2	3	4	5	6	
9	10	11	12	13^	
16	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School
20 Early Dismissal
23-31 Holiday Recess

January (20)					
		1	2	3	
6	7	8	9	10	
13	14	15	16	17*	
20	21	22	23	24	
27	28	29	30	31	

1 Holiday Recess
17 Professional Development
20 Martin Luther King Jr. Day

February (14)					
3	4	5	6	7	
10	11	12	13	14*	
17	18	19	20	21	
24	25	26	27	28	

14 Professional Development
17 Presidents' Day
18-21 February Recess

March (22)					
2	3	4	5	6	
9	10	11	12	13^	
16	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School

April (17)					
		1	2	3	
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24^	
27	28	29	30		

6-9 Spring Recess
10 Good Friday
24 Professional Learning Communities – High School

May (20)					
				1	
4	5	6	7	8^	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

8 Professional Learning Communities – High School
25 Memorial Day

June (11)					
1	2	3	4	5	
8	9	10	11	12	
13	14	15	16	17	
22	23	24	25	26	
29	30				

15 School ends for students
16 Teacher Work Day

Note #1: If schools are closed due to weather, additional days will be added to the end of the school year. Regarding High School graduation, by State law, after April 1st, Boards of Education are permitted to establish a graduation date. Therefore, the Board of Education will make that determination at its first regular April, 2020 meeting.

Code: _ Early Dismissal (11/27, 12/20, 6/15); * Staff Development Days; No School for Students; _ Teacher Work Day;
^Professional Learning Communities for High School Only – (9/27, 10/25, 11/15, 12/13, 3/13, 4/24, 5/8)

Elementary Parent Conference Days (to be determined)

2019-20 Proposed Darien School District Calendar (Version #2)

July					
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30	31			

August					
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26*	27*	28*	29*	30	

22-23 New Staff Orientation
26-29 Professional Development
30 Teacher Work Day

September (19)					
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27^	
30					

2 Labor Day
3 Students Return
27 Professional Learning Communities – High School
30 Rosh Hashanah

October (22)					
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25^	
28	29	30	31		

9 Yom Kippur
25 Professional Learning Communities – High School

November (18)					
				1	
4	5*	6	7	8	
11	12	13	14	15^	
18	19	20	21	22	
25	26	27	28	29	

5 Professional Development
15 Professional Learning Communities – High School
27 Early Dismissal
28-29 Thanksgiving Recess

December (15)					
2	3	4	5	6	
9	10	11	12	13^	
16	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School
20 Early Dismissal
23-31 Holiday Recess

January (21)					
	1	2	3		
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	

1 Holiday Recess
20 Martin Luther King Jr. Day

February (15)					
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	

17 Presidents' Day
18-21 February Recess

March (22)					
2	3	4	5	6	
9	10	11	12	13^	
16	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School

April (17)					
	1	2	3		
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24^	
27	28	29	30		

6-9 Spring Recess
10 Good Friday
24 Professional Learning Communities – High School

May (20)					
				1	
4	5	6	7	8^	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

8 Professional Learning Communities – High School
25 Memorial Day

June (11)					
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30				

15 School ends for students
16 Teacher Work Day

Note #1: If schools are closed due to weather, additional days will be added to the end of the school year. Regarding High School graduation, by State law, after April 1st, Boards of Education are permitted to establish a graduation date. Therefore, the Board of Education will make that determination at its first regular April, 2020 meeting.

Code: _ Early Dismissal (11/27, 12/20, 6/15); * Staff Development Days; No School for Students; _ Teacher Work Day;
^Professional Learning Communities for High School Only – (9/27, 10/25, 11/15, 12/13, 3/13, 4/24, 5/8)

Elementary Parent Conference Days (to be determined)

2019-20 Proposed Darien School District Calendar (Version #3)

July					
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30	31			

August (2)					
		1	2		
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26*	27*	28	29	30	

22-23 New Staff Orientation
26-27 Professional Development
28 Teacher Work Day
29 Students Return

September (19)					
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27^	
30					

2 Labor Day
27 Professional Learning Communities – High School
30 Rosh Hashanah

October (22)					
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25^	
28	29	30	31		

9 Yom Kippur
25 Professional Learning Communities – High School

November (18)					
				1	
4	5*	6	7	8	
11	12	13	14	15^	
18	19	20	21	22	
25	26	27	28	29	

5 Professional Development
15 Professional Learning Communities – High School
27 Early Dismissal
28-29 Thanksgiving Recess

December (15)					
2	3	4	5	6	
9	10	11	12	13^	
16	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School
20 Early Dismissal
23-31 Holiday Recess

January (19)					
	1	2	3		
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	

1-3 Holiday Recess
20 Martin Luther King Jr. Day

February (15)					
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	

17 Presidents' Day
18-21 February Recess

March (21)					
2	3	4	5	6	
9	10	11	12	13^	
16*	17	18	19	20	
23	24	25	26	27	
30	31				

13 Professional Learning Communities – High School
16 Professional Development

April (17)					
	1	2	3		
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24^	
27	28	29	30		

6-9 Spring Recess
10 Good Friday
24 Professional Learning Communities – High School

May (20)					
				1	
4	5	6	7	8^	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

8 Professional Learning Communities – High School
25 Memorial Day

June (12)					
1	2	3	4	5	
8	9	10	11	12	
15	16	17*	18	19	
22	23	24	25	26	
29	30				

16 School ends for students
17 Professional Development
18 Teacher Work Day

Note #1: If schools are closed due to weather, additional days will be added to the end of the school year. Regarding High School graduation, by State law, after April 1st, Boards of Education are permitted to establish a graduation date. Therefore, the Board of Education will make that determination at its first regular April, 2020 meeting.

Code: _ Early Dismissal (11/27, 12/20, 6/16); * Staff Development Days; No School for Students; _ Teacher Work Day;

^Professional Learning Communities for High School Only – (9/27, 10/25, 11/15, 12/13, 3/13, 4/24, 5/8)

Elementary Parent Conference Days (to be determined)

Memorandum

To: Board of Education

From: Katie Stein
Marge Cion

Date: May 22, 2018

Re: Board Policies

We are requesting that the Board of Education take action to revise the following existing policies:

- Policy 4050 –Reports of Suspected Abuse of Adults with an Intellectual Disability or Autism Spectrum Disorder. This policy has been revised due to the dissolution of the Office of Protection and Advocacy for Person with Disabilities (“OPA”). Previously, reports of abuse or neglect of disabled adults were required to be made to OPA. Reports of abuse or neglect of disabled adults must now be made to the Department of Developmental Services (“DDS”). The policy was updated to reflect this change and provide contact information for DDS.
- Policy 5200 – Homeless Students. Public Act 17-194, provides that unaccompanied youth -- a homeless child or youth not in the physical custody of a parent or guardian -- must be given access to his/her own education, medical, or similar records. This policy has been updated to include a legal reference to the Act, and the model administrative regulations accompanying the policy have been revised to reflect the Public Act 17-194’s requirements.

We are also requesting that the Board of Education take action to approve the following new policy:

- Policy 1300 – Non-Discrimination (Community/Board) – While the Board has adopted Non Discrimination policies for both Students and Personnel, this policy makes clear that discrimination by Board employees, students or third parties subject to the control of the Board is prohibited. We will bring revisions to our existing non-discrimination policies to the Board in June to extend protections to veterans and to incorporate guidance from the Office of Civil Rights.
- Policy 4430 – Sudden Cardiac Awareness for Intramural and Interscholastic Athletes. This policy codifies current law and Darien practice that require parents to sign an informed consent for acknowledging the risks of participating in athletic activities. The policy also requires that coaches annually review the State’s cardiac awareness education program.

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

SERIES 4000: PERSONNEL
POLICY 4050

**REPORTS OF SUSPECTED ABUSE OR NEGLECT OF ADULTS WITH AN
INTELLECTUAL DISABILITY OR AUTISM SPECTRUM DISORDER**

Section 46a-11b of the Connecticut General Statutes requires that certain school personnel report any suspected abuse or neglect of persons between eighteen (18) and sixty (60) years of age who: 1) have an intellectual disability or 2) receive funding or services from the Department of Social Services' ("DSS") Division of Autism Spectrum Disorder Services. In furtherance of this statute and its purpose, it is the policy of the Board of Education to require ALL EMPLOYEES of the Board of Education to comply with the following procedures in the event that, in the ordinary course of their employment or profession, they have reasonable cause to suspect that a person with an intellectual disability or an individual receiving funding or services from DSS' Division of Autism Spectrum Disorder Services between eighteen (18) and sixty (60) years of age has been abused or neglected.

1. Scope of Policy

This policy applies not only to employees who are required by law to report suspected abuse and/or neglect of adults with intellectual disabilities, but also to ALL EMPLOYEES of the Board of Education.

2. Definitions

For the purposes of this policy:

"Abuse" means the willful infliction of physical pain or injury or the willful deprivation by a caretaker of services which are necessary to the person's health or safety.

"Neglect" means a situation where a person with an intellectual disability either is living alone and is not able to provide for himself or herself the services which are necessary to maintain his or her physical and mental health, or is not receiving such necessary services from the caretaker.

"Statutory Mandated Reporter" means an individual required by Conn. Gen. Stat. Section 46a-11b to report suspected abuse and/or neglect of adults with intellectual disabilities. In the public school context, the term "statutory mandated reporter" includes teachers, school administrators, school guidance counselors, paraprofessionals, registered or licensed practical nurses, psychologists, social workers, licensed or certified substance abuse counselors, mental health

DARIEN PUBLIC SCHOOLS

Darien, Connecticut

professionals, physical therapists, occupational therapists, dental hygienists, speech pathologists, and licensed professional counselors.

3. Reporting Procedures for Statutory Mandated Reporters

If a statutory mandated reporter has reasonable cause to suspect or believe that any person with an intellectual disability, or any individual who receives funding or services from DSS' Division of Autism Spectrum Disorder Services, between eighteen (18) and sixty (60) years of age has been abused or neglected, the mandated reporter shall, as soon as practicable, but not later than seventy-two (72) hours after having reasonable cause to suspect abuse or neglect, make an oral report to ~~the Director of the Office of Protection and Advocacy for Persons with Disabilities.~~ :

[Abuse Investigation Division](#)

[Department of Developmental Services \("DDS"\)](#)

[460 Capitol Avenue](#)

[Hartford, Connecticut 06106](#)

[Telephone: 1-844-878-8923](#)

The statutory mandated reporter shall also immediately notify the Superintendent.

Such initial oral report shall be followed by a written report to the ~~Director of the Office of Protection and Advocacy for Persons with Disabilities~~ Abuse Investigation Division of DDS not later than five calendar days after the initial oral report was made, and a copy of any written report shall be given to the Superintendent.

4. Reporting Procedures for Non-Statutory Mandated Reporters

The following procedures apply only to employees who are not statutory mandated reporters, as set forth above.

- a) If an employee who is not a statutory mandated reporter has reasonable cause to suspect that any person with an intellectual disability, or any individual who receives funding or services from the DSS' Division of Autism Spectrum Disorder Services, between eighteen (18) and sixty (60) years of age has been abused or neglected, the following steps shall be taken.

- (1) The employee shall as soon as practicable, but not later than seventy-two (72) hours after having reasonable cause to suspect abuse or neglect, make an oral report by telephone or in person to the Superintendent of Schools or his/her designee, to be followed

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

by an immediate written report to the Superintendent or his/her designee.

(2) If the Superintendent or his/her designee determines that there is reasonable cause to suspect or believe that any person with an intellectual disability, or any individual who receives funding or services from the DSS' Division of Autism Spectrum Disorder Services, between eighteen (18) and sixty (60) years has been abused or neglected, the Superintendent or designee shall cause reports to be made in accordance with the procedures set forth for statutory mandated reporters, set forth above.

b) Nothing in this policy shall be construed to preclude an employee from reporting suspected abuse and/or neglect of adults with intellectual disabilities, or any individual who receives funding or services from the DSS' Division of Autism Spectrum Disorder Services, directly to the ~~Office of Protection and Advocacy for Persons with Disabilities~~[Abuse Investigation Division of DDS](#).

5. Contents of Report

Any oral or written report made pursuant to this policy shall contain the following information, if known:

- a) the name and address of the allegedly abused or neglected person;
- b) a statement from the reporter indicating a belief that the person is intellectually disabled or receives funding or services from the DSS' Division of Autism Spectrum Disorder Services, together with information indicating that the person is unable to protect himself or herself from abuse or neglect;
- c) information concerning the nature and extent of the abuse or neglect; and,
- d) any additional information that the reporter believes would be helpful in investigating the report or in protecting the person with an intellectual disability or who receives funding or services from the DSS' Division of Autism Spectrum Disorder Services.

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

6. Investigation of the Report

If the suspected abuser is a school employee, the Superintendent shall thoroughly investigate the report, and shall, to the extent feasible, endeavor to coordinate any such investigation with the investigation conducted by the ~~Office of Protection and Advocacy for Persons with Disabilities~~ Abuse Investigation Division of DDS.

The Superintendent's investigation shall include an opportunity for the suspected abuser to be heard with respect to the allegations contained within the report. During the course of an investigation of suspected abuse by a school employee, the Superintendent may suspend the employee with pay or may place the employee on administrative leave with pay, pending the outcome of the investigation.

If the investigation by the Superintendent and/or the ~~Office of Protection and Advocacy~~ Abuse Investigation Division of DDS produces evidence that a person with an intellectual disability, or any individual who receives funding or services from the DSS' Division of Autism Spectrum Disorder Services, has been abused by a school employee, the Superintendent and/or the Board, as appropriate, may take disciplinary action, up to and including termination of employment.

7. Delegation of Authority by Superintendent

The Superintendent may appoint a designee for the purposes of receiving and making reports, notifying and receiving notification, or investigating reports pursuant to this policy.

8. Disciplinary Action for Failure to Follow Policy

Any employee who fails to comply with the requirements of this policy shall be subject to discipline, up to and including termination of employment.

9. Non-discrimination Policy

The Board of Education shall not discharge or in any manner discriminate or retaliate against any employee who, in good faith, makes a report pursuant to this policy, or testifies or is about to testify in any proceeding involving abuse or neglect.

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

Legal References:

Connecticut General Statutes:

Section 46a-11a

Section 46a-11b et seq.

~~Public Act 16-3, “An Act Concerning Revenue and Other Items to~~
~~Implement the Budget for the Biennium Ending June 30, 2017”~~

APPROVED BY THE BOARD OF EDUCATION: March 11, 2015

REVISED: _____

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

SERIES 5000: STUDENTS
POLICY 5200

HOMELESS CHILDREN AND YOUTH

In accordance with federal law, it is the policy of the Darien Board of Education to prohibit discrimination against, segregation of, or stigmatization of, homeless children and youth. The Board authorizes the Administration to establish regulations setting forth procedures necessary to implement the requirements of law with respect to homeless children and youth. In the event of conflict between federal and/or state law and these administrative regulations, the provisions of law shall control.

Legal References:

State Law:

[Public Act 17-194, An Act Concerning Access to Student Records for Certain Unaccompanied Youths](#)

10-253(e) School privileges for children in certain placements, non-resident children and children in temporary shelters

Federal Law:

The McKinney-Vento Homeless Education Assistance Act, 42 U.S.C. §§ 11431 et seq., as amended by Every Student Succeeds Act, Pub. L. 114-95.

ADOPTED: January 27, 2015

REVISED: _____

DARIEN PUBLIC SCHOOLS
Darien, Connecticut
ADMINISTRATIVE REGULATIONS REGARDING HOMELESS CHILDREN
AND YOUTH

In accordance with federal law, the Board of Education does not permit discrimination against, segregation of, or stigmatization of, homeless children and youth. The following sets forth the procedures to implement the requirements of law with respect to homeless children and youth. In the event of conflict between federal and/or state law and these regulations with respect to homeless children and youth, the provisions of law shall control.

I. Definitions:

- A. **Enroll and Enrollment:** includes attending classes and participating fully in school activities.
- B. **Homeless Children and Youth:** means children and youth twenty-one (21) years of age and younger who lack a fixed, regular, and adequate nighttime residence, including children and youth who:
 - 1. Are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - 2. Are living in motels, hotels, trailer parks or camping grounds due to the lack of alternative adequate accommodations.
 - 3. Are living in emergency or transitional shelters.
 - 4. Are abandoned in hospitals.
 - 5. Have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - 6. Are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
 - 7. Are migratory children living in the above described circumstances.
- C. **School of Origin:** means the school that a homeless child or youth attended when permanently housed or the school in which the homeless child was last enrolled. School of origin may include preschool administered by the District and, when a homeless child or youth completes the final grade level served by the school of origin, school of origin also includes the designated receiving school at the next grade level for all feeder schools.

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

- D. **Unaccompanied Youth:** means a homeless child or youth not in the physical custody of a parent or guardian.

II. Homeless Liaison:

- A. The District's Homeless Liaison is the Assistant Superintendent for Curriculum and Instruction.

- B. The duties of the Homeless Liaison include:

1. Ensuring that homeless children and youth are identified by school personnel and through outreach and coordination with other entities and agencies.
2. Ensuring that homeless children and youth enroll in, and have full and equal opportunity to succeed in the District's schools, including ensuring that such homeless children and youth have opportunities to meet the same challenging State academic standards as other children and youths.
3. Ensuring that homeless families, children, and youths receive educational services for which such families, children and youth are eligible, including services through Head Start and Even Start, early intervention services under Part C of the Individuals with Disabilities Education Act and preschool programs administered by the District.
4. Ensuring that parents and guardians of homeless children and youth receive referrals to health care services, dental services, mental health and substance abuse services, housing services, and other appropriate services.
5. Ensuring that parents and guardians of homeless children and youth are informed of educational and related opportunities available to their children, including extracurricular activities, and are provided with meaningful opportunities to participate in the education of their children.
6. Ensuring that public notice of the educational rights of homeless children under the McKinney-Vento Act is disseminated in locations frequented by parents, guardians, and unaccompanied youth in a manner and form that is understandable to them.
7. Ensuring that enrollment disputes are mediated in accordance with the McKinney-Vento Act, including carrying out the initial dispute

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resolution process and ensuring that homeless students are immediately enrolled pending resolution of any enrollment dispute.

8. Ensuring that parent(s)/guardian(s) of homeless children and youth or unaccompanied youth are fully informed of all transportation services, including transportation to and from the school of origin, and are assisted in accessing those services.
9. Assisting homeless children and youth in enrolling in school and accessing school services and removing barriers to enrollment and retention due to outstanding fees, fines or absences.
10. Informing parent(s)/guardian(s) of homeless children and youth, school personnel, and others of the rights of such children and youth.
11. Assisting homeless children and youth who do not have immunizations or immunization/medical records to obtain necessary immunizations or immunization/medical records.
12. Assisting unaccompanied youth in placement/enrollment decisions, including considering the youth's wishes in those decisions, and providing notice to the youth of his or her right to appeal such decisions.
13. Ensuring that high school age homeless children and youth receive assistance from counselors to advise such youths on preparation and readiness for college, including informing such children and youths of their status as independent students under the Higher Education Act of 1965 and that they may obtain assistance from the district to receive verification of this status for purposes of the Free Application for Federal Student Aid (FAFSA).
14. Ensuring collaboration with community and school personnel responsible for providing education and related support services to homeless children and youth.
15. Collaborating with and participating in professional development and technical assistance activities offered by the State Office of the Coordinator for the Education of Homeless Children and Youth.
16. Ensuring that school personnel providing services to homeless children and youths receive professional development and other technical assistance activities regarding the McKinney-Vento Act.

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17. Ensuring that unaccompanied youth are enrolled in school and that procedures are implemented to identify and remove barriers that prevent them from receiving credit for full or partial coursework satisfactorily completed at a prior school, in accordance with State, local, and school policies.

~~17.~~18. With appropriate training, affirming that a child or youth who is eligible for and participating in a program provided by the District, or the immediate family of such a child or youth, is eligible for homeless assistance programs administered under Title IV of the McKinney-Vento Act.

III. Enrollment of Homeless Children and Youth:

- A. Enrollment of homeless children and youth may not be denied or delayed due to the lack of any document normally required for enrollment. However, administrators shall require the parent/guardian to provide contact information prior to enrollment.
- B. To facilitate enrollment, administrators:
 1. May permit parents/guardians of homeless children and youth to sign affidavits of residency to replace typical proof of residency.
 2. May permit unaccompanied youth to enroll with affidavits to replace typical proof of guardianship.
 3. Shall refer parent/guardian/unaccompanied youth to the Liaison who will assist in obtaining immunizations.
 4. Shall contact previous schools for records and assistance with placement decisions.
 5. Shall maintain records so that the records are available in a timely fashion when the student enters a new school or school district.

IV. School Selection:

- A. Standards for School Selection:
 1. The District is required to make a determination as to the best interests of a homeless child or youth in making a determination as to the appropriate school of placement.
 2. In making such a determination, the District is required to keep a homeless child or youth in his/her school of origin for the duration

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of homelessness when a family becomes homeless between academic years or during an academic year; or for the remainder of the academic year if the child or youth becomes permanently housed during an academic year, to the extent feasible, unless it is against the wishes of the parent or guardian. Otherwise, the homeless child or youth shall be enrolled in a public school that non-homeless students who live in the area where the child or youth is actually living are eligible to attend.

3. The District must presume that keeping the homeless child or youth in the school of origin is in the child's or youth's best interest unless doing so is contrary to the request of the child's or youth's parent or guardian, or in the case of an unaccompanied youth, the youth. In considering the child's or youth's best interest, the District must consider student-centered factors related to the child's or youth's best interest, giving priority to the request of the parent or guardian or unaccompanied youth.

B. Procedures for Review of School Selection Recommendation:

1. The Principal or his/her designee of the school in which enrollment is sought review an enrollment request in accordance with the standards discussed above, and shall make an initial recommendation regarding same. If the Principal or his/her designee's recommendation is to select a placement other than the school desired by the parent(s) or guardian(s) of the homeless child or youth or the unaccompanied youth, then the Principal or his/her designee shall refer the matter to the Superintendent or his/her designee for review of the recommendation and the reasons therefor, and shall notify the District's Homeless Liaison of same.
2. The Superintendent or his/her designee shall review the matter and consult with the District Homeless Liaison concerning same. If the Superintendent or his/her designee agrees with the recommendation of the Principal or his/her designee, and a dispute remains between the District and the parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth about a school selection and/or enrollment decision; the Superintendent or his/her designee shall provide the parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth with a written explanation of the District's decision regarding this matter, and the right to appeal such decision to the Board of Education.

C. Dispute Resolution Process:

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1. The District's Homeless Liaison shall be responsible for promoting objective and expeditious dispute resolutions, and adherence to these administrative regulations.
2. If the parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth disputes the school placement decision or enrollment, the District must immediately enroll the homeless child or youth in the school in which enrollment is sought, pending resolution of the dispute. The homeless child or youth shall also have the right to all appropriate educational services, including transportation to and from the school in which enrollment is sought, while the dispute is pending.
3. If necessary, the District Homeless Liaison shall assist parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth with completion of the necessary appeal paperwork required to file for an appeal to the Board of Education, and provide the parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth with a copy of Section 10-186(b).
4. Within ten (10) days of receipt of an appeal to the Board of Education by a parent(s) or guardian(s) of a homeless child or youth or an unaccompanied youth, the District shall hold a hearing before the Board of Education concerning such appeal, and such hearing shall be conducted in accordance with Section 10-186(b).
5. If the Board of Education finds in favor of the Superintendent or his/her designee, a parent or guardian of a homeless child or youth or unaccompanied youth may appeal the Board of Education's decision to the State Board of Education within twenty (20) days of receipt of the Board of Education's written decision, in accordance with Section 10-186(b). If necessary, the District Homeless Liaison shall assist a parent or guardian of a homeless child or youth or unaccompanied youth with filing the necessary appeal paperwork to the State Board of Education. The homeless child or youth or unaccompanied youth shall remain in his or her school of origin pending resolution of the dispute, including all available appeals.

V. Services:

- A. Homeless children and youth shall be provided with services comparable to those offered other students in the selected school including:

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1. Title I services or similar state or local programs, educational programs for students with disabilities, programs for students with limited English proficiency, and preschool programs.
 2. Transportation services.
 3. Vocational and technical education.
 4. Programs for gifted and talented students.
 5. School nutrition programs.
 6. Before and after school programs.
- B. The District shall coordinate with local social service agencies, other service providers, housing assistance providers and other school districts to ensure that homeless children and youth have access and reasonable proximity to available education and support services.

VI. Transportation:

- A. The District shall provide transportation comparable to that available to other students.
- B. Transportation shall be provided, at a parent or guardian's request, to and from the school of origin for a homeless child or youth. Transportation shall be provided for the entire time the child or youth is homeless and until the end of any academic year in which they move into permanent housing. Transportation to the school of origin shall also be provided during pending disputes. The Liaison shall request transportation to and from the school of origin for an unaccompanied youth. Parents and unaccompanied youth shall be informed of this right to transportation before they select a school for attendance.
- C. To comply with these requirements:
1. Parents/guardians, schools, and liaisons shall use the district transportation form to process transportation requests.
 2. If the homeless child or youth is living and attending school in this District, the District shall arrange transportation.
 3. If the homeless child or youth is living in this District but attending school in another, or attending school in this District and living in another, the District will follow the inter-district transportation agreement to determine the responsibility and costs for such

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transportation. If there is no inter-district transportation agreement, the District shall confer with the other school district's Homeless Liaison to determine an apportionment of the responsibility and costs.

4. If no mutually agreeable arrangement can be reached, then the District shall:
 - (a) arrange transportation immediately;
 - (b) bring the matter to the attention of the State Coordinator for the Education of Homeless Children and Youth; and
 - (c) ensure that such disputes do not interfere with the homeless child or youth attending school.

VII. Records

An unaccompanied youth, as defined in section I.D., above, is entitled to knowledge of and access to all educational, medical, or similar records in the cumulative record of such unaccompanied youth maintained by this District.

VIII. Contact Information

- A. Local Contact: for further information, contact:

Assistant Superintendent for Curriculum and Instruction
203-656-7414

- B. State Contact: for further information or technical assistance, contact:

Louis Tallarita, State Coordinator
Connecticut Department of Education
25 Industrial Park Road
Middletown, CT 06457-1543
(860) 807-2058

Legal References:

State Law:

[Public Act 17-194, An Act Concerning Access to Student Records for Certain Unaccompanied Youths](#)

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10-253~~(e)~~ School privileges for children in certain placements, non-resident children and children in temporary shelters

Federal Law:

The McKinney-Vento Homeless Education Assistance Act, 42 U.S.C. §§ 11431 et seq., as amended by Every Student Succeeds Act, Pub. L. 114-95.

ADOPTED: January 27, 2015

REVISED: _____

**DISPUTE RESOLUTION PROCESS
UNDER CONNECTICUT GENERAL STATUTES SECTION 10-186**

(1) If any board of education denies such accommodations, the parent or guardian of any child who is denied schooling, or an emancipated minor or a pupil eighteen years of age or older who is denied schooling, or an agent or officer charged with the enforcement of the laws concerning attendance at school, may, in writing request a hearing by the board of education. The board of education may

- (A) conduct the hearing,
- (B) designate a subcommittee of the board composed of three board members to conduct the hearing, or
- (C) establish a local impartial hearing board of one or more persons not members of the board of education to conduct the hearing.

The board, subcommittee or local impartial hearing board shall give such person a hearing within ten days after receipt of the written request, make a stenographic record or tape recording of the hearing and make a finding within ten days after the hearing. Hearings shall be conducted in accordance with the provisions of sections 4-176e to 4-180a, inclusive, and section 4-181a. Any child, emancipated minor eighteen years or older who is denied accommodations on the basis of residency may continue in attendance in the school district at the request of the parent or guardian of such child or emancipated minor or pupil eighteen years of age or older, pending a hearing pursuant to this subdivision. The party claiming ineligibility for school accommodations shall have the burden of proving such ineligibility by a preponderance of the evidence, except in cases of denial of schooling based on residency, the party denied schooling shall have the burden of proving residency by a preponderance of the evidence.

(2) Any such parent, guardian, emancipated minor, pupil eighteen years of age or older, or agent or officer, aggrieved by the finding shall, upon request, be provided with a transcript of the hearing within thirty days after such request and may take an appeal from the finding to the State Board of Education. A copy of each notice of appeal shall be filed simultaneously with the local or regional board of education and the State Board of Education. Any child, emancipated minor or pupil eighteen years of age or older who is denied accommodations by a board of education as the result of a determination by such board, or a subcommittee of the board or local impartial hearing board, that the child is not a resident of the school district and therefore is not entitled to school accommodations in the district may continue in attendance in the school district at the request of the parent or guardian of such child or such minor or pupil, pending a determination of such appeal. If an appeal is not taken to the State Board of Education within twenty days of the mailing of the finding to the aggrieved party, the decision of the board, subcommittee or local impartial hearing board shall be final. The local or regional board of education shall, within ten days after receipt of notice of an appeal, forward the record of the hearing to the State Board of Education. The State Board of Education shall, on receipt of a written request for a hearing made in accordance with the provisions of this subsection, establish an impartial hearing board of one or more persons to hold a public hearing in the local or

regional school district in which the cause of the complaint arises. Members of the hearing board may be employees of the state Department of Education or may be qualified persons from outside the department. No member of the board of education under review nor any employee of such board of education shall be a member of the hearing board. Members of the hearing board, other than those employed by the state of Connecticut, shall be paid reasonable fees and expenses as established by the State Board of Education within the limits of available appropriations. Such hearing board may examine witnesses and shall maintain a verbatim record of all formal sessions of the hearing. Either party to the hearing may request that the hearing board join all interested parties to the hearing, or the hearing board may join any interested party on its own motion. The hearing board shall have no authority to make a determination of the rights and responsibilities of a board of education if such board is not a party to the hearing. The hearing board may render a determination of actual residence of any child, emancipated minor or pupil eighteen years of age or older where residency is at issue.

(3) The hearing board shall render its decision within forty-five days after receipt of the notice of appeal except that an extension may be granted by the Commissioner of Education upon an application by a party or the hearing board describing circumstances related to the hearing which require an extension.

(4) If, after the hearing, the hearing board finds that any child is illegally or unreasonably denied schooling, the hearing board shall order the board of education under whose jurisdiction it has been found such child should be attending school to make arrangements to enable the child to attend public school. Except in the case of a residency determination, the finding of the local or regional board of education, subcommittee of such board or a local impartial hearing board shall be upheld unless it is determined by the hearing board that the finding was arbitrary, capricious or unreasonable. If such school officers fail to take action upon such order in any case in which such child is currently denied schooling and no suitable provision is made for such child within fifteen days after receipt of the order and in all other cases, within thirty days after receipt of the order, there shall be a forfeiture of the money appropriated by the state for the support of schools amounting to fifty dollars for each child for each day such child is denied schooling. If the hearing board makes a determination that the child was not a resident of the school district and therefore not entitled to school accommodations from such district, the board of education may assess tuition against the parent or guardian of the child or the emancipated minor or pupil eighteen years of age or older based on the following: One one-hundred-eightieth of the town's net current local educational expenditure, as defined in section 10-261, per pupil multiplied by the number of days of school attendance of the child in the district while not entitled to school accommodations provided by that district. The local board of education may seek to recover the amount of the assessment through available civil remedies.

APPENDIX B

SAMPLE WRITTEN NOTIFICATION OF ENROLLMENT DECISION

[Month] __, 20__

VIA HAND DELIVERY AND U.S. MAIL

[Insert Name of Parent]

[Insert Home Address]

Re: Notification of Enrollment Decision

Dear [Parent/Guardian]:

After reviewing your request to enroll the student(s) listed above [name(s)], the enrollment request is denied. This determination is based upon the following factors:

[List factors]

Under the McKinney-Vento Homeless Education Assistance Act, you have the right to appeal this decision by completing the form attached to this notice or by contacting the school district's homeless education liaison:

[Name of Liaison]

[Title]

[Telephone No.]

In addition, the student listed above has the right to immediately enroll in the school of choice pending resolution of the dispute. You may provide written or verbal evidence to support your position. You may seek the assistance of advocates or attorneys at your own expense; however, you may qualify for free legal services. To inquire about free legal assistance, please call Statewide Legal Services at 1-800-453-3320. You may also contact the state coordinator for homeless education:

Louis Tallarita, State Coordinator
State Department of Education
25 Industrial Park Road
Middletown, CT 06457-1543
(860) 807-2058

A copy of the dispute resolution process under section 10-186 is attached to this notice.

Please contact the District Liaison listed above if you have any questions.

Sincerely,

[Name]
Superintendent of Schools

cc: **[Superintendent of Schools in which enrollment is sought, if appropriate]**

**SAMPLE NOTIFICATION OF DECISION
TO APPEAL EDUCATIONAL PLACEMENT**

This form is to be completed by the parent, guardian, caretaker, or unaccompanied youth when a dispute arises. If you need assistance in preparing this form, you may meet with the District Liaison, _____, who can be reached at _____.

Person completing form: _____

Relation to Student: _____

Contact Information: _____

I am requesting a Board of Education Hearing under Section 10-186 of the Connecticut General Statutes to appeal the enrollment decision made by [Name of District], [Name of School]. I have been provided with a written explanation of the District’s decision, contact information for the District’s homeless education liaison, and a copy of the Dispute Resolution Process under Connecticut General Statutes Section 10-186.

Name

Date

Optional. You may also include a written explanation to support your appeal in the space below or provide your explanation verbally to the District Liaison.

APPENDIX D

**SAMPLE NOTIFICATION OF HEARING
REGARDING ENROLLMENT DISPUTE**

[Month] __, 20__

VIA HAND DELIVERY AND U.S. MAIL

[Insert Name of Parent]

[Insert Home Address]

Re: Educational Placement

Dear [Name of Parent]:

You have requested a hearing before the [town] Board of Education regarding the educational placement of your child(ren), [insert name(s) of student(s)] at [name of school]. The [town] Board of Education will conduct a hearing regarding your claim on [date] at [time]. The hearing will be held at the offices of the [town] Board of Education, which are located at [insert address].

The hearing will be conducted in accordance with the provisions of Section 10-186 of the Connecticut General Statutes, a copy of which is enclosed. The hearing will be conducted in executive session, and the Board of Education will make either a tape recording or a stenographic record of the hearing. You may be represented by counsel or by an advocate, at your expense, if you so desire; however, you may qualify for free legal services. To inquire about free legal assistance, please call Statewide Legal Services at 1-800-453-3320.

Please contact the District Liaison, [insert name], if you have any questions.

Sincerely,

[Name]

Superintendent of Schools

Ceccc: [Superintendent of Schools in which enrollment is sought, if appropriate]

APPENDIX E

STUDENT RESIDENCY AFFIDAVIT

[Name of District]

Name of student: _____

Birthdate: _____

Name and Location of School Last Attended: _____

I, _____ declare and affirm as follows:

I am of legal age and believe in the obligations of an oath.

I am the parent/legal guardian/caregiver of _____ (name of student) who is of school age and is seeking admission to [School District].

Since _____ (date), _____ (name of student) has not had a permanent home. He/she is currently staying at _____ (may list multiple addresses, if applicable). He/she has been staying there since _____ (date).

This location is:

- _____ a shelter
- _____ a motel/hotel
- _____ a campsite
- _____ shared housing with other persons
- _____ other _____

If the location is shared housing with other persons, please specify the reason why the student is living in such housing:

_____.

Prior to staying at this location, the student was staying at

From _____ (date) to _____ (date).

I regularly receive my mail at: _____.

I am currently staying at the following address(es): _____,
_____. I plan to stay at this/these
location(s) until: _____ (date). I can be reached at the following telephone number:
_____. I can be reached for emergencies at: _____.

I authorize school district officials to contact _____ (case worker/shelter staff/other) at _____ to obtain further information in order to verify the information contained in this affidavit and in order to coordinate necessary services for the student.

I declare under penalty of perjury under the laws of Connecticut that the information provided is true and correct and of my own personal knowledge. I understand that giving false or

otherwise untrue information on this form could result in a criminal charge of perjury being brought against me.

AFFIANT,

Signature of Affiant

Print Name of Affiant

Subscribed and sworn to before me
this ____ day of ____, 20__.

NOTARY PUBLIC

AFFIDAVIT FOR MISSING ENROLLMENT DOCUMENTATION

[District]

I, _____, being duly sworn upon oath and based on my personal knowledge hereby state and affirm the following information regarding [name of student's] missing enrollment documentation for the following:

- | | | | |
|-----|-----------------------|-----|----------------------|
| ___ | Proof of residency | ___ | Immunization Record |
| ___ | Proof of guardianship | ___ | School Health Record |
| ___ | Proof of identity | ___ | School Records |
| ___ | Birth Certificate | | |

I am of legal age and believe in the obligations of an oath.

I am unable to present a copy of the document(s) requested above for the following reasons:

The name and location of the last school the student attended is

_____.

I understand that I must obtain the necessary immunization and health records and provide a copy to the District. I understand that the Homeless Liaison is available to assist me in obtaining any such immunization or health records. The Homeless Liaison is _____ and can be reached at _____.

AFFIANT,

Signature of Affiant

Print Name of Affiant

Subscribed and sworn to before me
this ____ day of ____, 20__.

NOTARY PUBLIC

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

SERIES 1000: COMMUNITY/BOARD OPERATIONS
POLICY 1300

NON-DISCRIMINATION

It is the policy of the Board of Education that any form of discrimination or harassment on the basis of race, religion, color, national origin, sex, sexual orientation, marital status, age, disability (including pregnancy), genetic information, gender identity or expression, veteran status, or any other basis prohibited by state or federal law is prohibited, whether by students, Board employees or third parties subject to the control of the Board. The Board's prohibition of discrimination or harassment in its educational programs or activities expressly extends to academic, nonacademic and extracurricular activities, including athletics, as well as the district website. It is also the policy of the Board of Education to provide for the prompt and equitable resolution of complaints alleging any discrimination on the basis of protected characteristics such as race, color, religion, age, sex, sexual orientation, marital status, national origin, disability (including pregnancy), genetic information, gender identity or expression, or veteran status.

For the purposes of this policy, "genetic information" means the information about genes, gene products, or inherited characteristics that may derive from an individual or a family member. "Genetic information" may also include an individual's family medical history, the results of an individual's or family member's genetic tests, the fact that an individual or an individual's family member sought or received genetic services, and genetic information of a fetus carried by an individual or an individual's family member or an embryo lawfully held by an individual or family member receiving assistive reproductive services.

For the purposes of this policy, "gender identity or expression" means a person's gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person's core identity or not being asserted for an improper purpose.

For the purposes of this policy, "veteran" means any person honorably discharged from, or released under honorable conditions from active service in, the United States Army, Navy, Marine Corps, Coast Guard and Air Force and any reserve component thereof, including the Connecticut National Guard.

Any individual wishing to file a complaint regarding discrimination may obtain a copy of the Board's complaint procedures and complaint form which are included in the Board's Administrative Regulations Regarding Non-Discrimination. These regulations

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accompany Board Policy 1300 and are available online at www.darienps.org or upon request from the main office of any district school.

If a complaint involves allegations of discrimination or harassment based on reasons such as gender/sex or disability, such complaints will be handled in accordance with other appropriate policies (e.g., Policy 4118, Sex Discrimination/Harassment in the Workplace; Policy 5275 Sex Discrimination and Sexual Harassment (Students); Policy 4111 Section 504/ADA (Personnel), and Policy 5125, Section 504/ADA (Students)).

Individuals also may file a complaint with the Office for Civil Rights, U.S. Department of Education (“OCR”):

Office for Civil Rights, Boston Office
U.S. Department of Education
8th Floor
5 Post Office Square
Boston, MA 02109- 3921
(617) 289-0111
<http://www2.ed.gov/about/offices/list/ocr/docs/howto.html>

Employees may also file a complaint regarding employment discrimination with the Equal Employment Opportunity Commission:

Equal Employment Opportunity Commission, Boston Area Office
John F. Kennedy Federal Building
475 Government Center
Boston, MA 02203
(800-669-4000)

Individuals may also file a complaint with the Connecticut Commission on Human Rights and Opportunities:

Connecticut Commission on Human Rights and Opportunities
450 Columbus Blvd.
Hartford, CT 06103-1835
(800-477-5737)

Anyone who has questions or concerns about this policy, or would like a copy of the Board’s complaint procedures or complaint forms related to claims of discrimination may contact:

Marjorie Cion
Director of Human Resources
35 Leroy Avenue
Darien, CT 06/820

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Anyone who has questions or concerns about the Board's policies regarding discrimination on the basis of gender/sex may contact the Board's Title IX Coordinator ~~is~~:

Marjorie Cion
Director of Human Resources
35 Leroy Avenue
Darien, CT 06/820

Anyone who has questions or concerns about the Board's policies regarding discrimination on the basis of disability may contact the Board's Section 504/ADA Coordinator ~~is~~:

Marjorie Cion
Director of Human Resources
35 Leroy Avenue
Darien, CT 06/820

Legal References:

Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d et seq.
Title VII of the Civil Rights Act of 1964, 42 U.S.C. § 2000e et seq.
Title IX of the Education Amendments of 1972, 20 U.S.C. § 1681 et seq.
Age Discrimination in Employment Act, 29 U.S.C. § 621
Americans with Disabilities Act, 42 U.S.C. § 12101
Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794
Title II of the Genetic Information Nondiscrimination Act of 2008,
Pub.L.110-233, 42 U.S.C. § 2000ff; 29 CFR 1635.1 et seq.
Connecticut General Statutes § 10-153. Discrimination on basis of marital status
Connecticut Fair Employment Practices Act, Connecticut General Statutes § 46a-60
Connecticut General Statutes § 46a-81a Discrimination on basis of sexual orientation: Definitions
Connecticut General Statutes § 46a-81c Sexual orientation discrimination: Employment.
Public Act 17-127, An Act Concerning Discriminatory Practices Against Veterans, Leaves of Absence for National Guard Members, Application for Certain Medicaid Programs, and Disclosure of Certain Records to Federal Military Law Enforcement

ADOPTED:_____

DARIEN PUBLIC SCHOOLS
Darien, Connecticut
ADMINISTRATIVE REGULATIONS REGARDING DISCRIMINATION
COMPLAINTS (COMMUNITY MEMBERS)

It is the policy of the Darien Board of Education that any form of discrimination or harassment on the basis of protected characteristics such as race, color, religion, age, sex, sexual orientation, marital status, national origin, disability (including pregnancy), genetic information, gender identity or expression, or veteran status is forbidden, whether by students, Board employees or third parties subject to the control of the Board. Students, Board employees and third parties are expected to adhere to a standard of conduct that is respectful of the rights of all members of the school community.

It is the express policy of the Board to provide for the prompt and equitable resolution of complaints alleging any discrimination on the basis of protected characteristics such as race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information, ~~or~~ gender identity or expression, or veteran status.

If a complaint involves allegations of discrimination or harassment based on reasons such as gender/sex or disability, such complaints will be handled, as appropriate, in accordance with other Board policies (e.g., Policy 4118 Sex Discrimination/Harassment in the Workplace (Personnel); Policy 5275 Sex Discrimination and Sexual Harassment (Students); Policy 4111 Section 504/ADA (Personnel), and Policy 5125, Section 504/ADA (Students)).

Preferably, complaints should be filed within thirty (30) calendar days of the alleged occurrence. Timely reporting of complaints facilitates the investigation and resolution of such complaints. The district will investigate such complaints promptly and equitably, and will take corrective action when allegations are verified.

The district will not tolerate any reprisals or retaliation that occur as a result of the good faith reporting of charges of harassment or discrimination on the basis of race, color, religion, age, sex, sexual orientation, marital status, national origin, disability (including pregnancy), genetic information, gender identity or expression, or veteran status. Any such reprisals or retaliation will result in disciplinary action against the retaliator, and other corrective actions as appropriate.

The school district will periodically provide staff development for district administrators and periodically distribute this Policy and implementing Administrative Regulations to staff and students in an effort to maintain an environment free of harassment and discrimination.

Complaint Procedure

As soon as an individual feels that he or she has been subjected to discrimination or harassment on the basis of race, color, religion, age, sex, sexual orientation, marital status, national origin, disability (including pregnancy), genetic information, gender

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Darien, Connecticut

identity or expression, or veteran status he/she should make a written complaint to the Superintendent, or his/her designee. The individual and any respondent (if applicable) will be provided a copy of the Board's policy and regulation and made aware of his/her rights.

The complaint should state the:

- A. Name of the complainant,
- B. Date of the complaint,
- C. Date(s) of the alleged harassment/discrimination,
- D. Name(s) of the harasser(s) or discriminator(s),
- E. Location where such harassment/discrimination occurred,
- F. Names of any witness(es) to the harassment/discrimination,
- G. Detailed statement of the circumstances constituting the alleged harassment/discrimination; and
- H. Proposed remedy.

Any individual who makes an oral complaint of harassment or discrimination will be provided a copy of this regulation and will be requested to make a written complaint pursuant to the above procedure. If an individual is unable to make a written complaint, the staff member receiving the oral complaint will either reduce the complaint to writing or assist the individual with completing the written complaint form.

All complaints received by staff members are to be forwarded immediately to the Superintendent or his/her designee. Upon receipt of a complaint alleging harassment or discrimination under this complaint procedure, the Superintendent or his/her designee shall promptly investigate the complaint. During the course of the investigation, the investigator shall interview or consult with all individuals reasonably believed to have relevant information, including the complainant, the alleged harasser/discriminator ("respondent") and any witnesses to the conduct. Complaints will be investigated promptly within the timeframes identified below. Timeframes may be extended as needed given the complexity of the investigation, availability of individuals with relevant information and other extenuating circumstances. Confidentiality will be maintained by all persons involved in the investigation to the extent possible, as determined by the investigator.

Upon receipt of a written complaint of discrimination, the investigator should:

- 1. offer to meet with the complainant and respondent (if applicable) within ten (10) business days (provided that such timeframe may be reasonably extended

DARIEN PUBLIC SCHOOLS
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based on the availability of necessary witnesses and/or participants during periods of time when school is not in session) to discuss the nature of the complaint, identify individuals the complainant believes has relevant information, and obtain any relevant documents the complainant may have;

2. provide the complainant and respondent (if applicable) with a copy of the Board's non-discrimination policy and accompanying regulations;
3. investigate the factual basis of the complaint, including, as applicable, conducting interviews with individuals deemed relevant to the complaint;
4. conduct an investigation that is adequate, reliable, and impartial. Investigate the factual basis for the complaint, including conducting interviews with individuals with information and review of documents relevant to the complaint;
5. maintain confidentiality to the extent practicable throughout the investigative process, in accordance with state and federal law;
6. communicate the outcome of the investigation in writing to the complainant and respondent (if any) (to the extent permitted by state and federal confidentiality requirements), within thirty (30) business days (provided that such timeframe may be extended by fifteen (15) business days during periods of time when school is in session or reasonably extended based on the availability of necessary witnesses and/or participants during periods of time when school is not in session) from the date the complaint was received by the Superintendent's office. The complainant and respondent (if any) shall be notified of any extension of the investigation timeline. The written notice shall include a finding whether the complaint was substantiated and if so, shall identify, to the extent possible, how the district will remedy the discrimination or harassment, adhering to the requirements of state and federal law;
7. if a complaint is made during summer recess, the complaint will be reviewed and addressed as quickly as possible given the availability of staff and/or other individuals who may have information relevant to the complaint. If fixed timeframes cannot be met, the complainant and respondent (if any) will receive notice and interim measures may be implemented as necessary (see sub-paragraph 6);
8. whenever allegations are verified, ensure that appropriate corrective action is taken (including, but not limited to, disciplinary action) aimed at preventing the recurrence of the harassment or discrimination. Corrective action should include steps to avoid continuing discrimination;
9. if either party to the complaint is not satisfied with the findings and conclusions of the investigation, the complainant may present the complaint and written

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outcome to the Superintendent within thirty (30) calendar days of receiving the findings. Upon review of a written request from the party requesting an appeal, the Superintendent shall review the investigative results of the investigator and determine if further action and/or investigation is warranted. Such action may include consultation with a designated investigator (if applicable), complainant, and respondent (if any) and meeting with appropriate individuals to attempt to resolve the complaint, or a decision affirming or overruling a designated investigator's conclusions or findings (if applicable). The Superintendent shall provide written notice to the complainant and respondent (if any) of the proposed actions within fifteen (15) business days (provided that such timeframe may be reasonably extended based on the availability of necessary witnesses and/or participants during periods of time when school is not in session) following the receipt of the written request for review.

A complainant alleging race, color, national origin, sex, disability or age discrimination) may file a formal complaint with the Boston Office, Office for Civil Rights U.S. Department of Education, 8th Floor, 5 Post Office Square, Boston, MA 02109-3921 (TELEPHONE NUMBER: 617-289-0111).

A complainant may also file a complaint with the Connecticut Commission on Human Rights and Opportunities 450 Columbus Blvd., Hartford, CT 06103-1835 (TELEPHONE NUMBER: 800-477-5737).

An employee alleging discrimination related to their employment may also file a complaint with the Equal Employment Opportunity Commission, Boston Area Office. John F. Kennedy Federal Building, 475 Government Center, Boston, MA 02203 (TELEPHONE NUMBER: 800-669-4000).

DARIEN PUBLIC SCHOOLS

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DISCRIMINATION COMPLAINT FORM

(For complaints based on race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information, gender identity or expression, or veteran status)

Name of the complainant _____

Date of the complaint _____

Date of the alleged discrimination/harassment _____

Name or names of the discriminator(s) or harasser(s) _____

Location where such discrimination/harassment occurred _____

Name(s) of any witness(es) to the discrimination/harassment

Detailed statement of the circumstances constituting the alleged discrimination or harassment _____

Proposed remedy: _____

DARIEN PUBLIC SCHOOLS
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SERIES 4000: PERSONNEL
POLICY 4430

**SUDDEN CARDIAC ARREST AWARENESS FOR
INTRAMURAL AND INTERSCHOLASTIC ATHLETICS**

Prior to each season of any Board of Education intramural or interscholastic athletics, each coach who holds or is issued a coaching permit by the State Board of Education and is a coach of any Board of Education intramural or interscholastic athletics, must provide each participating student's parent or legal guardian with a copy of the informed consent form regarding sudden cardiac arrest developed by the State Board of Education and obtain such parent's or legal guardian's signature, attesting to the fact that that such parent or legal guardian had received a copy of such form and authorizes the student to participate in the intramural or interscholastic athletics.

Any person who holds or is issued a coaching permit by the State Board of Education and is a coach of Board of Education intramural or interscholastic athletics shall annually review the sudden cardiac arrest awareness education program developed or approved by the State Board of Education prior to commencing the coaching assignment for the season of such intramural or interscholastic athletics.

Nothing in this policy shall be construed to relieve a coach of intramural or interscholastic athletics of his or her duties or obligations under any provision of the general statutes, the regulations of Connecticut state agencies or a collective bargaining agreement.

Legal References

Conn. Gen. Stat. § 10-149f. Sudden cardiac arrest awareness education program. Consent form.

Conn. Gen. Stat. § 10-149g. Coaches to annually review cardiac arrest education program. Revocation of coaching permit. Immunity from suit and liability.

ADOPTED: _____

Memorandum

To: Board of Education Budget Committee
From: Michael E. Feeney, Director of Finance & Operations
Date: May 16, 2018
RE: Budget Transfers



The attached document represents listings of proposed budget transfers for May 2018.

	LOC	ORG	OBJ	DESCRIPTION	FROM	TO	REASON
1	DHS	00110124	21301	FOR. LANG. TEACHERS	7,428		Attrition / Retirement / Leave of Absense
2	DHS	00110130	21301	MATH TEACHERS	10,993		Attrition / Retirement / Leave of Absense
3	DHS	00110136	21302	READING TEACHERS		3,075	Attrition / Retirement / Leave of Absense
4	DHS	00110138	21301	SCIENCE TEACHERS	25,264		Attrition / Retirement / Leave of Absense
5	DHS	00110108	21402	GUIDANCE	17,508		Attrition / Retirement / Leave of Absense
6	MMS	00310342	21301	SOCIAL STUDIES TEACHERS	40,300		Attrition / Retirement / Leave of Absense
7	MMS	00310307	21603	TEACHER AIDES		7,382	Attrition / Retirement / Leave of Absense
8	HIN	00510503	21301	GRADE 3 TEACHERS	8,214		Attrition / Retirement / Leave of Absense
9	HIN	00510506	21313	MUSIC TEACHERS	4,828		Attrition / Retirement / Leave of Absense
10	HIN	00510506	21603	TEACHER AIDES	3,190		Attrition / Retirement / Leave of Absense
11	HIN	00510506	61001	CUSTODIANS		360	Attrition / Retirement / Leave of Absense
12	HOLM	00710706	21220	CURRICULUM SUPERVISION	2,181		Attrition / Retirement / Leave of Absense
13	HOLM	00710797	21301	KINDERGARTEN TEACHERS	40,031		Attrition / Retirement / Leave of Absense
14	HOLM	00710701	21301	GRADE 1 TEACHERS	26,329		Attrition / Retirement / Leave of Absense
15	HOLM	00710704	21301	GRADE 4 TEACHERS	20,325		Attrition / Retirement / Leave of Absense
16	HOLM	00710706	21401	LIBRARIANS	74,728		Attrition / Retirement / Leave of Absense
17	HOLM	00710706	21603	TEACHER AIDES	3,968		Attrition / Retirement / Leave of Absense
18	OX	00810897	21301	KINDERGARTEN TEACHERS	12,000		Attrition / Retirement / Leave of Absense
19	ROY	00910997	21301	KINDERGARTEN TEACHERS	2,845		Attrition / Retirement / Leave of Absense
20	ROY	00910903	21301	GRADE 3 TEACHERS	6,567		Attrition / Retirement / Leave of Absense
21	ROY	00910906	21302	SUBSTITUTE TEACHERS	7,147		Based on YTD and forecasted trend
22	ROY	00910906	61001	CUSTODIANS	3,832		Attrition / Retirement / Leave of Absense
23	TOK	01011004	21301	GRADE 4 TEACHERS	17,089		Attrition / Retirement / Leave of Absense
24	TOK	01011005	21301	GRADE 5 TEACHERS	29,606		Attrition / Retirement / Leave of Absense
25	TOK	01011034	21301	PHYSICAL ED. TEACHERS		1,915	Attrition / Retirement / Leave of Absense
26	TOK	01011006	21313	MUSIC TEACHERS	2,981		Attrition / Retirement / Leave of Absense
27	TOK	01011006	61001	CUSTODIANS	19,187		Attrition / Retirement / Leave of Absense
28	PE	01112009	21220	CURRICULUM SUPERVISION	4,394		Change in structure
29	MAINT	01212009	11032	SECRETARY	11,423		Attrition / Retirement / Leave of Absense
30	MAINT	01212009	71004	MAINTENANCE OVERTIME		7,752	Coverage for leaves
31	MAINT	01223009	65001	CUSTODIAL SUPPLIES		29,665	Custodial Supplies
32	MAINT	01223009	65003	CARE OF GROUNDS		40,874	Tennis Court repairs / General Field Maint
33	MAINT	01223009	72013	INTERCOMMS AND CLOCKS		2,840	Repair of clocks - district wide
34	MAINT	01223009	72019	MISCELLANEOUS REPAIRS		2,013	General Repairs
35	MAINT	01223009	72021	SECURITY		288,999	Video/Electronic Access/ Secure Front Entrances
36	MAINT	01223009	72022	FIRE ALARMS/EXTING/SPRINKLER		3,827	Mandated inspections
37	MAINT	01223009	74016	ELECTRICAL MATERIALS		9,010	Electrical Supplies
38	MAINT	01223009	83006	RENTAL OF TOOLS & EQUIPMENT		2,628	Equip Rental
39	MAINT	01223009	121000	IMPROVEMENT OF SITES		18,996	General repairs to all buildings
40	MAINT	01223009	122000	IMPROVEMENT OF BUILDINGS		24,580	General repairs - gym floors, padding etc.
41	MAINT	01223009	73020	REPL. CLASSROOM FURNITURE		45,000	Whiteboard/Tables/Chairs @ various schools
42	TECH	01512009	11044	TECHNOLOGY SUPPORT	8,764		Attrition / Retirement / Leave of Absense
43	TECH	01512009	72035	RENTAL/DUPPLICATORS AND COPIERS		15,879	Aquisition of 2 additional copiers
44	TECH	01512009	72044	REPAIRS AND SERVICE CONTRACT		16,059	Repairs of chrome/ipads
45	TECH	01542009	123021	NEW COMPUTER EQUIPMENT		125,000	Replacement of 1st Gen failing Chromebooks
46	HEALTH	01710109	41002	NURSES	10,226		Attrition / Retirement / Leave of Absense
47	PERSON	01812009	11028	CERT. STAFF COLUMN CHANGE	18,183		Final Adjustment to column changes
48	PERSON	01812009	31000	BUDGET CONTROL	187,288		Remaining balance
49	CURR	01922009	22001	TEXTBOOKS-NEW		68,500	Math Textbooks
50	FIN	02012009	11025	BOOKKEEPER		13,514	Attrition / Retirement / Leave of Absense
51	TECH	02220109	24002	TECH ED TEACHING SUPPLIES		2,559	Supplies
52	SPED	02412009	21303	SPECIAL CLASS TEACHERS	61,383		Attrition / Retirement / Leave of Absense
53	SPED	02422009	52003	O-O-D SPECIAL ED TRANSPORTATION	68,687		Attrition / Retirement / Leave of Absense
54	FIX	02532009	82002	WORKERS COMPENSATION		65,139	Based on YTD and forecasted trend
55	FIX	02532010	82007	UNEMPLOYMENT COMPENSATION		19,192	Based on YTD and forecasted trend
56	ELP	02612009	21303	SPECIAL CLASS TEACHERS	30,429		Attrition / Retirement / Leave of Absense
57	ELP	02612009	21603	TEACHER AIDS	27,441		Attrition / Retirement / Leave of Absense

**Darien Public Schools
Financial Report
May 22, 2018**

The enclosed monthly financial projection represents expenditures leading into May 2018.

In summary, we are currently projecting a favorable balance of \$707,580.

Additional highlights of the May report are as follows:

SALARIES: The May report of this category shows a positive variance. The majority of this variance comes from Holmes (RC 07) and Personnel (RC 18). In addition, adjustments have been proposed under the budget transfer section to correct some negative balances. In particular, we are looking to transfer money to reconcile some of the attrition/retirements and leave of absences that have occurred throughout the year.

FIXED COSTS: Fixed costs are trending slightly ahead of schedule by \$84,331. This is primarily attributed to two accounts under RC 25: Workers' Compensation and Unemployment Compensation. In particular, workman's compensation experienced a spike as a result of an audit performed by our carrier, CIRMA (Connecticut Interlocal Risk Management Association). A transfer is being proposed.

OPERATING EXPENSES: We are looking to transfer money into operating lines to offset various shortfalls. The two main areas are Maintenance and Curriculum. In the area of Maintenance, we are looking to implement additional security measures at our schools, improve gym flooring while upgrading tables/desks/chairs. In the area of Curriculum, we are looking to improve our math textbooks.

EQUIPMENT SUMMARY: We are proposing to transfer money into equipment lines to offset a projected shortfall associated with RC 15 Technology. These funds will be used for the replacement of our first generation of chrome books that are failing.

Notification of reimbursement to the excess costs grant has been estimated at 72%. Based on the proposed rate the projection has increased to \$3.38mm. The final payment will be released prior to month's end. This will offset over expenditures associated with Special Education (RC 24), speech, pupil evaluation, tuition, consultant services, etc.

EXPENSES

Rev. Surplus/
(Shortfall)

		(0)	95,874,776	76,231,239	16,663,336	95,167,196	764.06	707,580
NET BUDGET (Appropriation)								
			93,363,373	95,874,776	93,363,373	(458,835)	772.04	

**Darien Public Schools
Monthly Financial Report
2017-18**

ACCT #

RC - 1 DARIEN HIGH SCHOOL

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
11013 BURSAR/ADMINISTRATIVE ASSIST	95,156	98,213	97,091	100,759	6,183	106,942	91,927	15,015	0	106,942	150	150	0
21101 PRINCIPAL	187,089	190,831	194,648	199,028	-	199,028	168,408	30,620	0	199,028	1,000	1,000	0
21102 ASSISTANT PRINCIPAL	479,750	497,640	508,594	519,015	(65,334)	453,681	381,681	72,000	-	453,681	3,000	3,000	-
21203 DIRECTOR OF GUIDANCE	134,080	136,687	139,047	142,636	-	142,636	120,692	21,944	-	142,636	1,000	1,000	-
21220 CURRICULUM SUPERVISION	160,757	153,813	172,068	441,866	9,512	451,378	348,193	104,343	(1,157)	452,535	356	358	(1,157)
110110 ALP TEACHERS	-	-	-	-	-	-	-	-	-	-	-	-	-
110112 ART TEACHERS	491,572	453,686	416,895	434,455	(19,430)	415,025	317,386	97,638	1	415,024	560	560	1
110114 BUSINESS TEACHERS	67,040	69,904	72,780	75,526	-	75,526	55,192	20,334	(0)	75,526	1,000	1,000	(0)
110116 COMPUTER TEACHERS	41,222	41,671	41,933	42,386	-	42,386	36,606	5,780	(0)	42,386	0.40	0.40	(0)
110118 ENGLISH TEACHERS	1,349,708	1,462,826	1,569,758	1,628,402	(30,376)	1,598,025	1,226,748	380,401	(9,124)	1,607,149	19.23	19.89	(9,124)
110124 FOR LANG. TEACHERS	1,149,117	1,060,358	1,118,398	1,168,815	-	1,168,815	872,530	288,858	7,428	1,161,387	13.40	13.20	7,428
110130 MATH TEACHERS	1,024,755	1,081,385	1,089,417	1,200,114	-	1,200,114	965,652	223,469	10,993	1,189,121	15.40	15.40	10,993
110132 MUSIC TEACHERS	201,695	210,517	218,493	228,204	-	228,204	166,819	61,440	(55)	228,259	250	250	(55)
110134 PHYSICAL ED. TEACHERS	498,859	526,442	532,300	558,452	6,417	564,869	427,685	137,184	(0)	564,869	6.00	6.00	(0)
110136 READING TEACHERS	153,234	103,586	112,430	113,644	-	113,644	86,123	30,596	(3,075)	116,719	1.00	1.00	(3,075)
110138 SCIENCE TEACHERS	1,605,165	1,657,224	1,623,615	1,804,324	(115,190)	1,689,134	1,330,332	333,537	25,264	1,663,870	18.13	18.00	25,264
110142 SOCIAL STUDIES TEACHERS	1,384,973	1,393,534	1,384,955	1,415,551	17,195	1,432,746	1,105,573	327,173	0	1,432,745	17.23	17.78	0
110144 TECH ED. TEACHERS	230,778	222,551	232,059	243,650	855	244,505	177,548	66,957	0	244,505	2.80	2.80	0
110164 WORK STUDIES TEACHERS	-	-	-	-	-	-	-	-	-	-	-	-	-
21306 TEACHERS OF THE GIFTED	-	41,714	43,924	45,453	(17,042)	28,411	20,762	7,649	-	28,411	0.45	0.25	-
21302 SUBSTITUTE TEACHERS	70,485	68,795	65,448	67,059	-	67,059	60,659	-	6,400	64,873	-	-	2,186
21317 STUDENT INTERNS	29,949	31,020	29,194	31,020	-	31,020	30,000	-	1,020	30,000	-	-	1,020
21401 LIBRARIANS	130,780	146,653	158,501	166,580	-	166,580	130,158	35,684	738	165,842	1.80	1.80	738
21402 GUIDANCE	524,278	556,069	537,249	620,085	-	620,085	451,006	141,571	27,508	602,577	8.00	7.90	17,508
21405 ESL INSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	-	-
21501 PRINCIPAL/DIRECTOR SECRETARY	246,061	236,678	209,234	211,157	-	211,157	181,255	30,011	(109)	211,266	4.00	4.00	(109)
21502 GUIDANCE SECRETARIES	96,155	110,826	114,973	114,956	-	114,956	98,109	16,847	0	114,956	2.00	2.00	0
21503 LIBRARY SECRETARY	259	-	-	-	-	-	-	-	-	-	-	-	-
21603 TEACHER AIDES	279,103	285,291	358,270	363,955	(34,498)	329,457	284,935	44,933	(411)	329,868	10.00	9.00	(411)
21604 LIBRARY MEDIA ASSISTANTS	76,899	92,841	-	-	-	-	-	-	-	-	-	-	-
61001 CUSTODIANS	464,944	505,994	518,546	520,749	1,731	522,480	442,134	80,386	(40)	522,520	7.00	7.00	(40)
101003 CLUBS AND COUNCILS	149,247	189,668	203,772	201,600	-	201,600	162,568	40,850	(1,818)	203,418	-	-	(1,818)
TOTAL PERSONNEL	11,323,108	11,626,416	11,763,591	12,659,439	(239,977)	12,419,461	9,740,679	2,615,219	63,563	12,370,112	146.00	145.60	49,349

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OPERATING

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
22002 TEXTBOOKS-REPLACEMENTS	40,501	30,678	36,140	37,755	-	37,755	29,327	675	7,753	37,755			-
22003 TEXTBOOKS-CONSUMABLES	10,091	12,000	10,850	9,385	-	9,385	4,106	-	5,279	9,385			-
23002 CLASSROOM REFERENCE	588	158	501	-	-	-	-	-	-	-			-
23003 PERIODICALS	1,018	1,300	255	1,300	-	1,300	1,422	-	(122)	1,422			(122)
23004 RESOURCE MATERIALS	2,779	2,940	3,407	2,750	-	2,750	712	-	2,038	2,750			-
23010 AUDIO VISUAL CONSUMABLES	6,300	3,942	5,823	3,480	-	3,480	3,352	-	128	3,352			128
24009 SCIENCE TEACHING SUPPLIES	31,454	30,227	30,812	32,570	-	32,570	29,396	504	2,670	32,570			-
24011 GENERAL TEACHING SUPPLIES	21,176	17,042	14,990	17,000	-	17,000	7,828	2,636	6,546	17,000			-
25001 MISC. OFFICE SUPPLIES	21,691	21,899	19,732	22,000	-	22,000	19,977	2,023	(0)	22,000			(0)
25002 PROFESSIONAL LIBRARY PURCHASE	-	173	-	350	-	350	-	-	350	-			350
25003 PROFESSIONAL DEVELOPMENT	6,127	6,574	5,984	6,700	-	6,700	5,146	800	754	5,946			754
25007 GRADUATION EXPENSES	23,914	22,497	23,203	23,850	-	23,850	5,645	17,850	355	23,495			355
25008 GUIDANCE MATERIALS	1,474	2,574	2,344	2,600	-	2,600	2,128	133	340	2,260			340
25013 TEMPORARY HOURLY SERVICES	13,151	24,645	20,254	13,200	-	13,200	20,248	-	(7,048)	20,248			(7,048)
25014 HANDBOOK PRINTING	10,705	11,850	11,488	12,000	-	12,000	3,175	3,000	5,825	12,000			-
25019 COMPUTER INSTRUCTION SUPPLIES	22,500	-	-	-	-	-	-	-	-	-			-
25022 COMPUTER ADMIN/GUIDANCE SUPP.	-	-	-	-	-	-	-	-	-	-			-
25026 DUES AND MEMBERSHIPS	12,786	11,940	12,953	14,545	-	14,545	12,916	65	1,564	12,981			1,564
25030 COMPUTER SOFTWARE & SUPPLIES	12,072	12,056	-	-	-	-	-	-	-	-			-
35000 POLICE AND FIRE SERVICES	23,938	25,246	16,204	31,000	-	31,000	12,816	-	18,184	31,000			-
72016 CLASSROOMS/CORRIDORS/AUDITORIUM	20,378	8,521	8,469	8,500	-	8,500	6,359	2,141	-	8,500			-
72038 EDP EQUIPMENT REPAIRS	21,853	12,306	-	-	-	-	-	-	-	-			-
72041 MICROSCOPE REPAIRS	880	-	535	1,200	-	1,200	481	-	719	481			719
72044 REPAIRS AND SERVICE CONTRACT	5,957	1,947	1,241	2,250	-	2,250	492	1,758	-	2,250			-
83003 RENTAL/LEASE OF EQUIPMENT	70,367	-	-	-	-	-	-	-	-	-			-
102003 OTHER STUDENT ACTIVITIES	19,492	14,363	14,865	17,000	-	17,000	6,436	3,369	7,195	17,000			-
TOTAL OPERATING	401,190	294,880	240,048	259,435	-	259,435	171,963	34,945	52,527	262,396			(2,961)

EQUIPMENT

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
123001 NEW OFFICE FURNITURE/EQUIP.	26,901	9,900	10,514	-	-	-	-	-	-	-			-
123004 NEW ENGLISH EQUIPMENT	-	-	-	-	-	-	-	-	-	-			-
123012 NEW MATHEMATICS EQUIPMENT	2,798	-	2,488	-	-	-	-	-	-	-			-
123014 NEW SCIENCE EQUIPMENT	-	-	-	-	-	-	-	-	-	-			-
123016 NEW SOCIAL STUDIES EQUIPMENT	-	-	-	-	-	-	-	-	-	-			-
123021 COMPUTER EQUIPMENT	-	-	-	-	-	-	-	-	-	-			-
TOTAL EQUIPMENT	29,699	9,900	13,002	-	-	-	-	-	-	-			-

TOTAL DARIEN HIGH SCHOOL

	11,753,997	11,931,196	12,016,641	12,918,874	(239,977)	12,678,896	9,912,642	2,650,163	116,091	12,632,509	146.00	145.60	46,388
REVENUE													Surplus/ (Shortfall)

Rev. Expected

Rev. Forecast

(Shortfall)

NET DARIEN HIGH SCHOOL BUDGET

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
102007 REV.- STUDENT PARKING FEES	(10,000)	(10,000)	(10,000)	(11,000)	-	(11,000)	(11,000)	-	(11,000)	(11,000)			-

RC - 2 FITCH ACADEMY

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
110110 ALTERNATIVE SCHOOL	-	-	-	148,098	92,571	240,669	124,437	116,231	1.11	240,668	2.00	2.09	1
21603 TEACHER AIDES	-	-	-	-	-	-	-	-	-	-			-
TOTAL PERSONNEL	-	-	-	148,098	92,571	240,669	124,437	116,231	1.11	240,668	2.00	2.09	1

TOTAL OPERATING

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
102012 LEASES PROPERTY	-	-	-	24,000	-	24,000	24,000	-	-	24,000			-
TOTAL OPERATING	-	-	-	24,000	-	24,000	24,000	-	-	24,000			-

TOTAL FITCH ACADEMY

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
102012 LEASES PROPERTY	-	-	-	172,098	92,571	264,669	148,437	116,231	1.11	264,667.89	2.00	2.09	1

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RC - 3 MIDDLESEX MIDDLE SCHOOL													
	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPR.	TRFRS ADJ.	REV. BUD.	YTD EXP.	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.	
21101 PRINCIPAL	174,885	178,383	160,808	186,045	-	186,045	157,423	28,622	(0)	186,045	1.00	1.00	(0)
21102 ASSISTANT PRINCIPAL	300,908	289,723	303,295	318,072	(26,055)	292,018	244,170	47,847	-	292,018	2.00	2.00	-
21220 CURRICULUM SUPERVISION	111,024	117,148	116,116	197,276	305	197,581	154,796	44,877	(2,092)	199,674	1.18	1.20	(2,092)
310312 ART TEACHERS	275,268	222,536	228,496	233,884	(58,783)	175,101	127,958	47,143	-	175,101	3.00	3.00	(0)
310316 COMPUTER TEACHERS	258,642	241,290	165,306	178,141	(19,462)	158,679	130,042	28,637	-	158,679	2.00	2.00	-
310320 ENGLISH TEACHERS	1,387,025	1,467,659	1,483,859	1,500,013	3,886	1,503,899	1,099,003	404,896	(0)	1,503,899	16.44	16.33	(0)
310322 HEALTHY LIVING	103,528	106,764	111,974	115,602	-	115,602	92,158	23,444	(0)	115,602	2.00	2.00	(0)
310324 FOR. LANG. TEACHERS	830,007	780,547	956,767	989,940	(52,347)	937,593	730,374	203,512	3,707	933,886	13.50	12.72	3,707
310330 MATH TEACHERS	1,192,121	1,317,262	1,237,729	1,283,277	(50,332)	1,232,945	954,033	277,845	1,067	1,231,879	14.75	13.83	1,067
310332 MUSIC TEACHERS	601,010	619,725	636,068	652,947	(24,243)	628,704	511,712	115,153	1,839	626,865	6.90	6.90	1,839
310334 PHYSICAL EDUCATION TEACHERS	494,561	470,856	490,250	516,224	-	516,224	389,027	127,197	(0)	516,224	6.00	6.00	(0)
310338 SCIENCE TEACHERS	955,468	921,613	1,029,016	1,061,652	(36,281)	1,025,371	776,693	248,678	-	1,025,371	13.00	12.33	(0)
310342 SOCIAL STUDIES TEACHERS	1,008,253	1,055,568	1,101,430	1,099,869	-	1,099,869	832,605	226,964	40,300	1,059,569	12.44	11.61	40,300
310344 TECH ED. TEACHERS	207,840	210,334	211,428	213,712	-	213,712	170,158	43,554	(0)	213,712	2.00	2.00	(0)
21302 SUBSTITUTE TEACHERS	47,313	70,148	72,132	53,125	24,243	77,368	67,120	-	10,248	78,000	-	-	(632)
21306 TEACHERS OF THE GIFTED	-	120,872	133,347	136,069	1,498	137,567	112,949	24,618	0	137,567	1.50	1.50	0
21317 STUDENT INTERNS	29,548	29,535	29,775	31,020	-	31,020	30,600	-	420	30,600	-	-	420
21301 LANG. ARTS	-	-	-	-	-	-	-	-	-	-	-	-	-
21401 LIBRARIANS	184,480	188,085	191,550	197,168	-	197,168	158,495	38,673	-	197,168	2.00	2.00	-
21402 GUIDANCE	329,143	370,378	368,027	422,101	-	422,101	304,957	110,483	6,661	422,101	5.00	5.00	-
21501 PRINCIPAL/DIRECTOR SECRETARY	148,373	160,043	204,292	214,566	(418)	214,148	182,602	32,262	(716)	214,864	4.00	4.00	(716)
21502 GUIDANCE SECRETARIES	64,362	66,261	68,701	68,689	-	68,689	58,121	10,567	0	68,689	1.00	1.00	0
21503 LIBRARY SECRETARY	45,429	46,768	-	-	-	-	-	-	-	-	0.60	-	-
21603 TEACHER AIDES	130,584	125,374	161,013	146,516	(70,198)	76,318	74,040	9,661	(7,382)	83,701	4.10	2.10	(7,382)
21604 LIBRARY MEDIA ASSISTANTS	45,144	46,484	-	-	-	-	-	-	-	-	-	-	-
61001 CUSTODIANS	455,705	486,361	499,421	502,097	1,266	503,362	425,139	77,433	791	502,572	7.00	7.00	791
101003 CLUBS AND COUNCILS	88,106	94,742	111,266	111,740	-	111,740	98,156	12,698	886	111,740	-	-	-
TOTAL PERSONNEL													
	9,468,727	9,804,460	10,072,065	10,429,745	(306,921)	10,122,825	7,882,335	2,184,763	55,727	10,085,525	121.41	115.52	37,299

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OPERATING

				ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
126	22001	TEXTBOOKS-NEW	3,713	4,069	-	-	-	-	-	-	-	-	-
127	22002	TEXTBOOKS-REPLACEMENTS	719	1,896	4,315	5,270	1,557	-	3,713	1,557	-	-	3,713
128	22003	TEXTBOOKS-CONSUMABLES	9,239	-	295	1,260	-	-	1,260	1,260	-	-	-
129	23002	CLASSROOM REFERENCE	3,714	437	994	2,504	-	38	2,466	2,504	-	-	-
130	23003	PERIODICALS	-	-	1,200	6,969	3,803	-	3,166	6,969	-	-	-
131	23004	RESOURCE MATERIALS	3,616	3,633	7,866	4,250	-	-	4,250	4,250	-	-	-
132	23010	MEDIA CONSUMABLES	3,638	3,571	3,175	3,744	1,722	577	1,445	3,744	-	-	-
133	24008	HEALTHY LIVING TEACHING SUPP.	3,436	1,751	757	1,350	-	-	1,350	1,350	-	-	-
134	24009	SCIENCE TEACHING SUPPLIES	14,431	10,435	13,748	16,860	9,570	1,322	5,968	16,860	-	-	-
135	24011	GENERAL TEACHING SUPPLIES	40,042	33,692	34,338	42,960	14,599	787	27,574	42,960	-	-	-
136	25001	MISC. OFFICE SUPPLIES	9,763	6,941	10,211	8,250	3,419	1,120	3,710	8,250	-	-	-
137	25003	PROFESSIONAL DEVELOPMENT	4,975	5,916	5,570	6,000	3,090	385	2,525	6,000	-	-	-
138	25008	GUIDANCE MATERIALS	821	-	-	400	-	-	400	-	-	-	400
139	25011	PUPIL EVALUATION	-	-	-	-	-	-	-	-	-	-	-
140	25019	COMPUTER INSTRUCTION SUPPLIES	44,379	-	-	-	-	-	-	-	-	-	-
141	25026	DUES AND MEMBERSHIPS	1,768	1,285	1,153	2,121	1,233	-	888	1,233	-	-	888
142	25030	COMPUTER SOFTWARE & SUPPLIES	2,370	4,000	-	-	-	-	-	-	-	-	-
143	35000	POLICE AND FIRE SERVICES	7,840	4,428	6,064	5,000	3,429	-	1,571	5,000	-	-	-
144	72035	DUPLICATORS AND COPIERS	58,412	-	-	-	-	-	-	-	-	-	-
145	72044	REPAIRS AND SERVICE CONTRACT	-	-	-	1,000	850	-	150	850	-	-	150
146	TOTAL OPERATING		212,874	82,056	89,688	107,938	43,274	4,230	60,435	102,787	-	-	5,151

EQUIPMENT

149	73003	REPLACEMENT EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
150	73001	REPLACEMENT FURN/ EQUIPMENT	30,060	-	-	-	-	-	-	-	-	-	-
151	123001	NEW CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-	-	-
152	123020	NEW CLASSROOM FURNITURE	1,211	4,719	659	1,000	-	990	10	990	-	-	10
153	TOTAL EQUIPMENT		31,271	4,719	659	1,000	-	990	10	990	-	-	10
154	TOTAL MIDDLESEX MIDDLE SCHOOL		9,712,872	9,891,236	10,162,412	10,538,683	7,925,608	2,189,983	116,171	10,189,303	121.41	115.52	42,460

RC - 5 HINDLEY ELEMENTARY SCHOOL	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21101 PRINCIPAL	169,242	172,627	172,615	180,042	-	180,042	152,343	27,699	0	180,042	1.00	1.00	0
21102 ASSISTANT PRINCIPAL	118,563	103,969	119,104	129,918	-	129,918	94,941	34,978	(1)	129,919	1.00	1.00	(1)
21200 CURRICULUM SUPERVISION	16,579	16,731	17,473	17,822	-	17,822	15,062	2,510	250	17,572	1.00	1.00	250
510597 KINDERGARTEN	402,234	341,700	313,282	328,484	(85,210)	243,274	177,777	65,497	-	243,274	4.00	3.00	-
510501 GRADE 1 TEACHERS	359,980	321,695	268,861	328,468	30,210	358,678	262,111	96,567	(0)	358,678	4.00	4.00	(0)
510502 GRADE 2 TEACHERS	281,542	301,561	343,162	301,375	50,493	351,868	269,971	81,897	(0)	351,868	3.00	4.00	(0)
510503 GRADE 3 TEACHERS	284,794	293,975	306,134	319,799	-	319,799	225,486	86,100	8,214	311,585	4.00	4.00	8,214
510504 GRADE 4 TEACHERS	252,810	263,409	271,562	282,702	1,627	284,329	226,611	57,718	0	284,329	4.00	4.00	0
510505 GRADE 5 TEACHERS	374,400	247,148	272,051	285,617	-	285,617	233,608	79,523	(27,515)	313,132	4.00	4.00	(27,515)
510524 FOREIGN LANGUAGE TEACHER	55,248	58,282	60,611	62,968	-	62,968	46,015	16,953	(0)	62,968	1.00	1.00	(0)
510534 PHYSICAL ED TEACHERS	94,179	102,411	66,183	80,478	8,915	89,393	65,485	26,302	(2,394)	91,787	1.45	1.50	(2,394)
21302 SUBSTITUTE TEACHERS	19,215	35,450	30,053	22,328	-	22,328	14,700	-	7,628	22,884	0.44	0.44	(556)
21306 TEACHERS OF THE GIFTED	-	31,053	37,504	40,332	-	40,332	29,473	10,859	0	40,331	0.44	0.44	0
21313 MUSIC TEACHERS	-	171,974	164,493	171,833	-	171,833	140,032	26,973	4,828	167,006	2.10	2.10	4,828
21314 ART TEACHERS	-	103,586	104,125	105,250	-	105,250	76,914	28,337	(0)	105,250	1.00	1.00	(0)
21317 STUDENT INTERNS	29,250	21,595	15,000	31,020	-	31,020	31,200	-	(180)	31,200	-	-	(180)
21401 LIBRARIANS	102,358	103,586	104,125	105,250	-	105,250	76,914	28,337	(0)	105,250	1.00	1.00	(0)
21501 PRINCIPAL/DIRECTOR SECRETARY	51,301	54,846	104,672	104,659	-	104,659	84,987	15,228	4,444	104,659	2.00	2.00	-
21603 TEACHER AIDES	287,607	268,725	242,697	214,707	-	214,707	183,851	27,665	3,190	211,516	6.00	6.00	3,190
61001 CUSTODIANS	201,854	208,682	215,072	214,415	1,085	215,500	182,633	33,187	(320)	215,860	3.00	3.00	(360)
101003 CLUBS AND COUNCILS	5,050	5,341	5,644	5,487	557	6,044	4,979	1,065	-	6,044	-	-	-
TOTAL PERSONNEL	3,106,205	3,228,346	3,234,425	3,332,954	7,677	3,340,631	2,595,093	747,395	(1,857)	3,355,156	42.99	43.04	(14,525)
OPERATING													
22002 TEXTBOOKS-REPLACEMENTS	3,759	8,282	5,480	3,640	-	3,640	1,857	-	1,783	3,640	-	-	-
22003 TEXTBOOKS-CONSUMABLES	32,913	22,592	21,959	29,036	-	29,036	25,857	1,194	1,985	29,036	-	-	-
23002 CLASSROOM REFERENCE	899	2,312	2,509	1,091	-	1,091	591	269	231	860	-	-	231
23003 PERIODICALS	-	2,635	2,231	364	-	364	67	-	297	67	-	-	297
23010 AUDIO VISUAL CONSUMABLES	-	-	-	364	-	364	132	-	232	132	-	-	232
24009 SCIENCE TEACHING SUPPLIES	6,706	4,703	3,426	6,186	-	6,186	2,883	233	3,070	6,186	-	-	-
24011 GENERAL TEACHING SUPPLIES	28,631	20,113	22,444	17,456	-	17,456	16,904	523	30	17,426	-	-	30
25001 MISC. OFFICE SUPPLIES	947	1,532	1,572	1,000	-	1,000	929	-	71	929	-	-	71
25002 PROFESSIONAL LIBRARY PURCHASE	-	93	329	500	-	500	86	-	414	86	-	-	414
25003 PROFESSIONAL DEVELOPMENT	718	1,702	2,427	1,690	-	1,690	1,038	150	502	1,188	-	-	502
25026 DUES AND MEMBERSHIPS	213	-	197	400	-	400	-	-	400	-	-	-	400
35000 POLICE AND FIRE SERVICES	1,565	915	645	1,000	-	1,000	743	-	257	743	-	-	257
72035 DUPLICATORS AND COPIERS	25,473	-	-	-	-	-	-	-	-	-	-	-	-
72044 REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	101,823	64,879	63,219	62,727	-	62,727	51,087	2,369	9,271	60,294	-	-	2,433
EQUIPMENT													
73020 REP. CLASSROOM FURNITURE	2,904	3,489	-	1,000	-	1,000	1,020	-	(20)	1,020	-	-	(20)
TOTAL HINDLEY ELEMENTARY SCH.	3,210,933	3,296,714	3,297,644	3,396,681	7,677	3,404,358	2,647,201	749,763	7,394	3,416,470	42.99	43.04	(12,112)

RC - 7 HOLMES ELEMENTARY SCHOOL	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21101 PRINCIPAL	169,242	172,627	176,080	180,042	-	180,042	152,343	27,699	0	180,042	1.00	1.00	0
21102 ASSISTANT PRINCIPAL	84,937	108,128	116,418	129,918	-	129,918	94,941	34,978	(1)	129,919	1.00	1.00	(1)
21220 CURRICULUM SUPERVISION	16,484	16,972	16,229	18,072	-	18,072	13,606	2,285	2,181	15,891			2,181
710797 KINDERGARTEN TEACHERS	381,234	341,490	360,247	368,350	-	368,350	235,555	92,763	40,031	328,319	4.00	4.00	40,031
710701 GRADE 1 TEACHERS	237,194	249,014	202,702	278,358	-	253,393	185,425	41,639	26,329	227,064	4.00	4.00	26,329
710702 GRADE 2 TEACHERS	263,833	278,149	291,959	245,144	(5,329)	239,815	177,992	64,566	(2,742)	242,557	3.00	3.00	(2,742)
710703 GRADE 3 TEACHERS	230,604	327,360	291,466	353,839	(55,000)	298,839	239,843	58,996	-	298,839	5.00	4.00	-
710704 GRADE 4 TEACHERS	190,244	200,569	248,524	258,394	-	258,394	187,951	50,118	20,325	238,069	4.00	4.00	20,325
710705 GRADE 5 TEACHERS	205,544	200,132	242,545	310,381	5,329	315,710	241,528	74,182	(0)	315,710	4.00	4.00	(0)
710724 FOREIGN LANGUAGE TEACHER	36,709	51,764	53,382	55,379	-	55,379	40,469	14,910	0	55,379	1.00	1.00	0
710734 PHYSICAL ED. TEACHERS	80,619	88,296	83,874	87,030	7,160	94,190	73,172	21,017	0	94,189	1.13	1.50	0
21302 SUBSTITUTE TEACHERS	21,403	19,107	37,479	23,023	-	23,023	25,027	-	(2,004)	25,027			(2,004)
21306 TEACHERS OF THE GIFTED	-	28,987	30,835	31,774	-	31,774	27,441	4,333	(0)	31,774	0.46	0.46	(0)
21313 MUSIC TEACHERS	-	179,892	187,411	195,403	-	195,403	153,064	42,339	0	195,403	2.20	2.20	0
21314 ART TEACHERS	-	71,846	74,965	77,997	-	77,997	67,361	10,636	(0)	77,997	1.00	1.00	(0)
21317 STUDENT INTERNS	22,320	29,350	30,030	31,020	-	31,020	30,900	-	120	30,900		-	120
21401 LIBRARIANS	66,828	68,941	19,979	74,728	-	74,728	-	-	74,728	-	1.00	-	74,728
21501 PRINCIPAL/DIRECTOR SECRETARY	52,366	55,622	105,460	105,487	1,396	106,883	91,524	15,416	(57)	106,940	2.00	2.00	(57)
21603 TEACHER AIDES	239,977	236,898	235,794	215,573	-	215,573	182,327	29,278	3,968	211,605	6.00	6.00	3,968
61001 CUSTODIANS	199,680	206,660	212,222	211,341	4,595	215,936	183,125	33,171	(360)	216,296	3.00	3.00	(360)
101003 CLUBS AND COUNCILS	4,124	5,198	2,210	6,282	(2,889)	3,393	2,884	509	-	3,393			-
TOTAL PERSONNEL	2,523,343	2,937,002	3,019,811	3,257,535	(69,703)	3,187,833	2,406,478	618,835	162,519	3,025,314	43.79	42.16	162,519
OPERATING													
22002 TEXTBOOKS-REPLACEMENTS	2,794	3,209	3,923	4,578	-	4,578	4,504	-	74	4,504			74
22003 TEXTBOOKS-CONSUMABLES	28,213	22,637	21,844	25,475	-	25,475	25,405	-	70	25,405			70
23002 CLASSROOM REFERENCE	1,046	771	450	1,327	-	1,327	1,297	-	30	1,297			30
23003 PERIODICALS	313	1,735	3,141	3,200	-	3,200	3,220	-	(20)	3,220			(20)
23010 AUDIO VISUAL CONSUMABLES	260	-	-	104	-	104	-	-	104	-			104
24009 SCIENCE TEACHING SUPPLIES	5,989	7,642	5,104	5,293	(3,000)	2,293	1,569	272	452	1,841			452
24011 GENERAL TEACHING SUPPLIES	23,008	20,179	20,688	17,172	3,000	20,172	19,753	358	61	20,111			61
25001 MISC. OFFICE SUPPLIES	2,214	1,493	1,839	2,807	-	2,807	2,767	-	40	2,767			40
25002 PROFESSIONAL LIBRARY PURCHASE	488	124	547	300	-	300	293	-	7	293			7
25003 PROFESSIONAL DEVELOPMENT	1,657	1,856	1,621	1,755	-	1,755	334	-	1,421	334			1,421
25030 COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-			-
25026 DUES AND MEMBERSHIPS	189	335	100	502	-	502	89	-	413	89			413
35000 POLICE AND FIRE SERVICES	6,534	3,506	3,592	5,000	-	5,000	4,821	-	179	4,821			179
72035 DUPLICATORS AND COPIERS	26,313	-	-	-	-	-	-	-	-	-			-
72044 REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-			-
TOTAL OPERATING	99,019	63,488	62,850	67,513	-	67,513	64,052	630	2,830	64,683			2,830
EQUIPMENT													
73020 REPLACEMENT CLASSROOM FURN.	6,483	949	901	1,000	-	1,000	1,001	-	(1)	1,001			(1)
TOTAL HOLMES SCHOOL	2,628,845	3,001,439	3,083,562	3,326,048	(69,703)	3,256,346	2,471,531	619,466	165,349	3,090,997	43.79	42.16	165,349

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RC - 8 OX RIDGE ELEMENTARY SCHOOL

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21101	160,780	172,580	176,080	180,042	1,000	181,042	153,207	27,835	0	181,042	1.00	1.00	0
21102	99,974	108,128	111,941	129,918	-	129,918	94,941	34,978	(1)	129,919	1.00	1.00	(1)
21220	15,736	17,213	18,369	18,072	-	18,072	15,276	2,546	250	17,822			250
810897	230,255	295,241	323,901	284,336	(25,565)	238,771	180,333	66,438	12,000	246,771	3.00	3.00	12,000
810801	292,734	322,861	305,505	344,140	-	344,140	263,786	80,354	0	344,140	4.00	4.00	0
810802	325,984	321,217	257,061	320,028	23,769	343,797	251,236	92,561	(0)	343,797	4.00	4.00	(0)
810803	247,738	257,149	252,450	225,245	6,279	231,524	169,191	62,333	(0)	231,524	3.00	3.00	(0)
810804	202,876	247,650	246,725	257,372	-	257,372	194,254	63,119	(0)	257,372	4.00	4.00	(0)
810805	323,092	274,702	345,626	359,483	-	359,483	274,483	85,000	0	359,483	4.00	4.00	0
810824	83,333	90,642	50,657	53,058	9,479	62,537	54,009	8,528	0	62,537	1.00	1.00	0
810834	139,455	142,969	104,399	108,399	891	109,290	82,519	26,771	-	109,290	1.30	1.50	-
21302	15,075	12,772	20,816	15,362	-	15,362	14,950	-	412	19,504			(4,142)
21306	-	42,201	46,882	50,416	-	50,416	39,522	10,894	(0)	50,416	0.58	0.58	(0)
21313	-	208,630	222,377	225,961	-	225,961	169,271	56,690	(0)	225,961	2.40	2.40	(0)
21314	-	87,137	90,805	96,613	-	96,613	83,439	13,175	-	96,613	1.00	1.00	-
21317	29,898	29,120	30,000	31,020	-	31,020	31,200	-	(180)	31,200	1.00	1.00	(180)
21401	105,482	106,748	65,121	67,315	28,451	95,766	67,237	28,529	0	95,766	1.00	1.00	0
21501	52,190	55,741	106,244	106,748	(898)	105,850	90,404	15,446	-	105,850	2.00	2.00	0
21603	248,125	238,588	215,288	213,614	892	214,506	185,255	29,251	0	214,506	5.50	5.50	0
61001	201,371	206,878	214,643	214,005	1,722	215,727	182,911	33,136	(320)	216,047	3.00	3.00	(320)
101003	7,436	7,363	4,690	5,788	404	6,192	5,150	1,042	-	6,192			-
TOTAL PERSONNEL	2,781,534	3,155,528	3,209,578	3,306,936	46,424	3,353,360	2,602,572	738,627	12,162	3,345,752	41.78	41.98	7,608

OPERATING

22002	2,865	2,473	4,542	3,346	-	3,346	1,445	378	1,522	3,346			-
22003	27,192	25,567	25,432	25,425	-	25,425	25,261	-	164	25,261			164
23002	603	902	975	1,004	-	1,004	880	-	124	880			124
23003	-	2,176	2,193	335	-	335	329	-	6	329			6
23010	468	-	-	335	-	335	241	-	93	241			93
24009	5,459	3,711	3,051	5,222	-	5,222	1,786	250	3,187	2,035			3,187
24011	23,096	17,802	15,877	15,258	-	15,258	15,722	-	(464)	15,722			(464)
25001	679	955	995	1,000	-	1,000	911	-	89	911			89
25002	36	-	455	500	-	500	435	-	65	435			65
25003	1,546	2,394	1,676	1,755	-	1,755	791	-	964	791			964
25026	54	59	293	400	-	400	59	-	341	59			341
35000	539	530	440	825	-	825	475	-	350	475			350
72035	25,489	-	-	-	-	-	-	-	-	-			-
72044	-	-	-	-	-	-	-	-	-	-			-
TOTAL OPERATING	88,025	56,567	55,927	55,404	-	55,404	48,335	628	6,440	50,486			4,918

EQUIPMENT

75001	-	-	-	-	-	-	-	-	-	-			-
75020	44,399	877	922	1,000	-	1,000	889	-	111	889			111

TOTAL OX RIDGE SCHOOL

	2,913,958	3,212,973	3,266,427	3,363,339	46,424	3,409,763	2,651,796	739,255	18,712	3,397,127	41.78	41.98	12,636
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RC - 9	ROYLE ELEMENTARY SCHOOL	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21101	PRINCIPAL	147,819	76,434	176,080	180,042	-	180,042	152,343	27,699	0	180,042	1.00	1.00	0
21102	ASSISTANT PRINCIPAL	118,498	120,076	122,545	129,918	-	129,918	94,941	34,978	(1)	129,919	1.00	1.00	(1)
21220	CURRICULUM SUPERVISION	16,721	17,454	16,136	17,322	-	17,322	14,847	2,475	0	17,322	-	-	0
910997	KINDERGARTEN TEACHERS	233,038	246,185	159,289	174,250	-	174,250	140,982	30,423	2,845	171,405	3.00	3.00	2,845
910901	GRADE 1 TEACHERS	261,930	237,712	369,160	332,340	(33,686)	298,654	218,247	80,407	-	298,654	3.00	3.00	-
910902	GRADE 2 TEACHERS	186,162	239,966	199,111	263,167	36,036	299,203	239,260	59,943	-	299,203	4.00	4.00	-
910903	GRADE 3 TEACHERS	227,228	237,218	250,563	246,215	(48,241)	197,974	139,874	51,533	6,567	191,407	3.00	3.00	6,567
910904	GRADE 4 TEACHERS	224,472	260,072	218,028	228,539	-	228,539	167,077	61,530	(67)	228,606	3.00	3.00	(67)
910905	GRADE 5 TEACHERS	224,709	260,072	266,361	274,453	-	274,453	212,132	62,321	(0)	274,453	3.00	3.00	(0)
910924	FOREIGN LANGUAGE TEACHER	55,248	50,009	52,525	53,906	-	53,906	46,555	7,351	0	53,906	1.00	1.00	0
910934	PHYSICAL ED. TEACHERS	98,580	102,715	82,298	85,222	-	85,222	61,737	23,180	305	84,917	1.40	1.10	305
21302	SUBSTITUTE TEACHERS	29,897	17,100	22,819	25,246	-	25,246	11,733	-	13,513	18,099	-	-	7,147
21306	TEACHERS OF THE GIFTED	-	49,160	52,300	53,471	-	53,471	46,179	7,291	0	53,471	0.79	0.79	0
21313	MUSIC TEACHERS	-	173,849	174,535	178,626	-	178,626	140,391	38,630	(394)	179,020	2.25	2.20	(394)
21314	ART TEACHERS	-	100,783	107,303	108,462	-	108,462	79,261	29,201	(0)	108,462	1.00	1.00	(0)
21317	STUDENT INTERNS	21,726	22,475	22,275	31,020	-	31,020	30,300	-	720	31,020	-	-	-
21401	LIBRARIANS	58,024	60,611	63,458	65,722	3,968	69,690	50,927	18,763	0	69,690	1.00	1.00	0
21501	PRINCIPAL/DIRECTOR SECRETARY	52,964	56,606	105,764	105,764	10,057	115,821	96,382	19,439	-	115,821	2.00	2.00	0
21603	TEACHER AIDES	219,013	224,777	199,960	195,413	1,035	196,448	169,659	26,788	0	196,447	5.50	5.50	0
61001	CUSTODIANS	188,601	200,389	209,839	212,957	2,528	215,485	178,526	33,126	3,832	211,652	3.00	3.00	3,832
101003	CLUBS AND COUNCILS	6,096	5,840	3,592	8,389	(4,459)	3,930	3,341	590	-	3,930	-	-	-
TOTAL PERSONNEL		2,368,726	2,706,093	2,873,942	2,970,444	(32,762)	2,937,682	2,294,693	615,667	27,321	2,917,447	38.94	38.59	20,235
OPERATING														
22002	TEXTBOOKS-REPLACEMENTS	1,966	5,395	2,696	3,200	-	3,200	1,898	602	700	2,500	-	-	700
22003	TEXTBOOKS-CONSUMABLES	24,623	23,023	23,033	23,237	-	23,237	22,639	-	597	23,237	-	-	-
23002	CLASSROOM REFERENCE	617	-	-	-	-	-	-	-	-	-	-	-	-
23003	PERIODICALS	-	2,439	2,358	1,530	-	1,530	879	-	651	879	-	-	651
23010	AUDIO VISUAL CONSUMABLES	-	-	-	-	-	-	-	-	-	-	-	-	-
24009	SCIENCE TEACHING SUPPLIES	5,855	3,369	5,294	4,960	-	4,960	1,360	-	3,600	4,960	-	-	-
24011	GENERAL TEACHING SUPPLIES	22,010	14,388	13,958	14,100	-	14,100	11,597	252	2,251	14,100	-	-	-
25001	MISC. OFFICE SUPPLIES	845	701	768	1,000	-	1,000	689	-	311	689	-	-	311
25002	PROFESSIONAL LIBRARY PURCHASE	-	195	-	500	-	500	-	-	500	-	-	-	500
25003	PROFESSIONAL DEVELOPMENT	-	380	1,390	1,625	-	1,625	849	162	615	1,010	-	-	615
25026	DUES AND MEMBERSHIPS	341	-	-	400	-	400	-	-	400	-	-	-	400
35000	POLICE AND FIRE SERVICES	385	385	120	927	-	927	290	-	637	290	-	-	637
72035	DUPLICATORS AND COPIERS	24,945	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING		81,587	50,275	49,617	51,479	-	51,479	40,202	1,016	10,261	47,665			3,813
EQUIPMENT														
73020	REPL. CLASSROOM FURNITURE	50,834	2,156	848	1,000	-	1,000	946	-	54	1,000	-	-	-
TOTAL ROYLE SCHOOL		2,501,147	2,758,524	2,924,408	3,022,923	(32,762)	2,990,160	2,335,841	616,683	37,636	2,966,112	38.94	38.59	24,048

RC - 10 TOKENEKE ELEMENTARY SCHOOL	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21101 PRINCIPAL	169,242	172,627	176,080	180,042	-	180,042	152,343	27,699	0	180,042	1.00	1.00	0
21102 ASSISTANT PRINCIPAL	117,786	120,142	122,545	129,918	-	129,918	94,941	34,978	(1)	129,918	1.00	1.00	(1)
21220 CURRICULUM SUPERVISION	13,826	16,490	16,248	17,572	-	17,572	15,062	2,510	0	17,572	1.00	1.00	0
1011097 KINDERGARTEN TEACHERS	253,566	255,912	218,518	229,324	53,038	282,382	206,356	76,026	0	282,382	3.00	4.00	0
1011001 GRADE 1 TEACHERS	336,754	322,505	314,079	286,082	2,808	288,890	227,276	61,614	(0)	288,890	3.00	4.00	(0)
1011002 GRADE 2 TEACHERS	204,807	263,578	274,733	282,257	28,036	310,293	226,752	83,540	0	310,293	4.00	4.00	0
1011003 GRADE 3 TEACHERS	284,686	224,431	283,927	295,789	2,443	298,232	217,939	80,293	0	298,232	4.00	4.00	0
1011004 GRADE 4 TEACHERS	261,930	358,679	343,486	391,751	-	391,751	283,304	91,358	17,089	374,662	4.00	4.00	17,089
1011005 GRADE 5 TEACHERS	271,470	258,903	257,691	320,041	-	320,041	226,268	63,588	30,185	290,435	4.00	4.00	29,606
1011024 FOREIGN LANGUAGE TEACHER	55,248	58,282	62,364	64,595	-	64,595	47,204	17,391	0	64,595	1.00	1.00	0
1011034 PHYSICAL ED. TEACHERS	52,768	59,660	69,457	70,622	3,932	74,554	54,610	17,665	(1,915)	76,470	1.41	1.40	(1,915)
21302 SUBSTITUTE TEACHERS	18,900	25,050	24,050	25,836	-	25,836	17,665	-	8,171	25,836	-	-	-
21306 TEACHERS OF THE GIFTED	-	18,092	18,760	20,175	-	20,175	14,743	5,432	(0)	20,175	0.22	0.22	(0)
21313 MUSIC TEACHERS	-	171,824	154,471	159,954	-	159,954	123,158	33,814	2,981	156,973	2.20	2.00	2,981
21314 ART TEACHERS	-	103,586	45,334	46,467	-	46,467	33,957	12,510	0	46,467	1.00	1.00	0
21317 STUDENT INTERNS	29,108	22,570	29,100	31,020	-	31,020	30,600	-	420	30,600	-	-	420
21401 LIBRARIANS	90,386	100,783	107,303	108,462	-	108,462	93,672	14,790	0	108,462	1.00	1.00	0
21501 PRINCIPAL/DIRECTOR SECRETARY	51,353	54,311	103,726	107,368	-	107,368	91,721	15,647	0	107,368	2.00	2.00	0
21603 TEACHER AIDES	215,727	207,991	193,654	195,413	-	195,413	169,272	28,301	(2,159)	197,572	5.50	5.50	(2,159)
61001 CUSTODIANS	199,674	209,062	215,396	215,723	-	215,723	163,806	32,730	19,187	196,536	3.00	3.00	19,187
101003 CLUBS AND COUNCILS	5,976	6,078	5,632	5,983	(3,383)	2,600	2,210	390	-	2,600	-	-	-
TOTAL PERSONNEL	2,633,206	3,030,556	3,036,554	3,184,394	86,894	3,271,288	2,492,857	704,471	73,959	3,206,079	41.33	43.12	65,209
OPERATING													
22002 TEXTBOOKS-REPLACEMENTS	4,032	2,611	3,965	3,308	-	3,308	1,406	1,399	503	2,805	-	-	503
22003 TEXTBOOKS-CONSUMABLES	22,127	24,458	26,653	25,816	-	25,816	21,610	1,986	2,221	23,595	-	-	2,221
23002 CLASSROOM REFERENCE	574	560	853	992	-	992	906	-	86	906	-	-	86
23003 PERIODICALS	231	1,968	2,999	331	-	331	207	-	124	207	-	-	124
23010 AUDIO VISUAL CONSUMABLES	-	-	-	330	-	330	-	-	330	-	-	-	330
24009 SCIENCE TEACHING SUPPLIES	4,671	5,988	4,830	5,623	-	5,623	1,762	3,002	859	4,764	-	-	859
24011 GENERAL TEACHING SUPPLIES	30,741	17,018	16,111	15,876	-	15,876	14,162	667	1,047	14,829	-	-	1,047
25001 MISC. OFFICE SUPPLIES	1,033	793	981	1,000	-	1,000	658	310	32	968	-	-	32
25002 PROFESSIONAL LIBRARY PURCHAS	-	-	-	500	-	500	182	-	319	182	-	-	319
25003 PROFESSIONAL DEVELOPMENT	1,330	489	767	1,820	-	1,820	199	-	1,621	199	-	-	1,621
25026 DUES AND MEMBERSHIPS	-	-	-	400	-	400	-	-	400	-	-	-	400
35000 POLICE AND FIRE SERVICES	1,786	385	348	825	-	825	871	-	(46)	871	-	-	(46)
72035 DUPLICATORS AND COPIERS	15,692	-	-	-	-	-	-	-	-	-	-	-	-
72044 REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	82,216	54,270	57,507	56,821	-	56,821	41,963	7,364	7,494	49,327	-	-	7,494
NEW CLASSROOM FURNITURE	-	253	882	1,000	-	1,000	666	-	334	666	-	-	334
NEW CLASSROOM FURNITURE	3,310	945	-	-	-	-	-	-	-	-	-	-	-
	3,310	1,198	882	1,000	-	1,000	666	-	334	666	-	-	334
TOTAL TOKENEKE SCHOOL	2,718,733	3,086,024	3,094,943	3,242,215	86,894	3,329,109	2,535,487	711,835	81,787	3,256,072	41.33	43.12	73,037

RC - 11	PHYSICAL EDUCATION	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
390	21201 DIRECTOR	138,606	165,080	168,382	172,171	-	172,171	145,683	26,488	0	172,171	1.00	1.00	0
391	21501 PRINCIPAL/DIRECTOR SECRETARY	64,088	65,987	68,270	68,258	-	68,258	57,757	10,501	(0)	68,258	1.00	1.00	(0)
392	21220 CURRICULUM SUPERVISION	-	38,340	42,433	4,394	-	4,394	-	-	4,394	-	-	-	4,394
393	41006 ATHLETIC TRAINING SERVICES	48,224	60,100	71,138	107,500	-	107,500	86,010	13,691	7,799	104,641	2.00	2.00	2,859
394	61004 FACILITIES-CUSTODIAL	45,333	37,794	26,484	26,500	-	26,500	31,247	-	(4,747)	31,247	-	-	(4,747)
395	101001 WEIGHT ROOM DARIEN HS	5,920	15,263	15,452	15,300	-	15,300	4,552	-	10,748	15,300	-	-	-
396	101002 INTERSCHOLASTICS DARIEN HS	498,591	520,933	560,827	584,208	-	584,208	493,382	104,676	(13,850)	598,058	-	-	(13,850)
397	101005 SPORTS PROGRAMS-MIDDLESEX	42,047	41,550	41,555	42,100	-	42,100	34,006	-	8,094	42,100	-	-	-
398	101008 INTRAMURALS-ELEMENTARY	5,628	7,847	10,023	10,329	-	10,329	759	-	9,570	10,329	-	-	-
399	101009 INTRAMURALS-DARIEN HS	3,200	350	3,119	4,000	-	4,000	1,000	-	3,000	4,000	-	-	-
400	TOTAL PERSONNEL	871,637	953,244	1,007,683	1,034,760	-	1,034,760	854,395	155,357	25,009	1,046,104	4.00	4.00	(11,344)

401	OPERATING													
402	12001 CONSULTANT SERVICES	761	1,000	1,200	1,000	-	1,000	1,600	-	(600)	1,600	-	-	(600)
403	22001 TEXTBOOKS-NEW	613	1,000	1,000	1,000	-	1,000	1,000	-	-	1,000	-	-	-
404	23004 RESOURCE MATERIALS	1,600	1,650	1,650	1,650	-	1,650	1,645	-	5	1,645	-	5	5
405	23010 CONSUMABLES	1,356	1,500	1,006	1,600	-	1,600	1,610	-	(10)	1,610	-	-	(10)
406	24004 PHYS ED TEACHING SUPPLIES	11,609	12,481	10,336	14,619	-	14,619	11,659	1,343	1,617	13,002	-	-	1,617
407	24006 ATHLETIC TRAINING SUPPLIES	4,654	4,795	5,183	6,000	-	6,000	6,065	-	(65)	6,065	-	-	(65)
408	25002 PROFESSIONAL LIBRARY PURCHASE	450	441	550	500	-	500	500	-	-	500	-	-	-
409	25003 PROFESSIONAL DEVELOPMENT	1,896	1,991	3,173	2,000	-	2,000	2,205	-	(205)	2,205	-	-	(205)
410	25026 DUES AND MEMBERSHIPS	3,000	3,000	2,948	3,000	-	3,000	3,205	-	(205)	3,205	-	-	(205)
411	52008 INTERSCHOLASTIC TRANS. DHS	251,907	278,469	283,769	291,384	-	291,384	154,182	-	137,202	291,384	-	-	-
412	72047 PHYS EDUCATION REPAIRS/SAFETY	4,792	5,000	4,600	5,000	-	5,000	5,000	-	-	5,000	-	-	-
413	102001 INTERSCHOLASTICS/DARIEN HS	173,585	179,956	259,379	250,237	-	250,237	187,843	5,823	56,570	250,237	-	-	-
414	102002 INTRAMURALS-MIDDLESEX	2,472	2,500	4,299	2,500	-	2,500	-	2,470	30	2,470	-	-	30
415	102004 INTERSCHOLASTIC-OFFICIALS	130,735	130,366	141,272	144,198	-	144,198	142,297	-	1,901	144,198	-	-	-
416	102005 STUDENT ACTIVITY FUND	-	(1,292)	-	-	-	-	16,623	8,057	(24,680)	-	-	-	-
417	121000 IMPROVEMENT OF SITES	1,922	1,860	2,000	2,000	-	2,000	2,065	-	(65)	2,065	-	-	(65)
418	TOTAL OPERATING	591,352	624,716	722,366	726,688	-	726,688	537,500.45	17,693.42	171,494	726,187	-	-	501

419	EQUIPMENT													
420	73013 REPL. PHYS ED EQUIPMENT	2,841	2,204	3,000	5,000	-	5,000	4,786	219	(5)	5,005	-	-	(5)
421	123013 NEW PHYSICAL ED EQUIPMENT	-	3,000	969	1,000	163	1,163	1,163	-	(1)	1,163	-	-	(1)
422	TOTAL EQUIPMENT	2,841	5,204	3,969	6,000	163	6,163	5,949	219	(5)	6,168	-	-	(5)
423	TOTAL PHYSICAL EDUCATION	1,465,830	1,583,164	1,734,017	1,767,448	163	1,767,611	1,397,845	173,269	196,497	1,778,459	4.00	4.00	(10,848)

424	REVENUE													
425	REV. - SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	(35,000)	-	(35,000)	(35,000)	-	-	-
426	NET COST PHYSICAL EDUCATION	1,430,830	1,548,164	1,699,017	1,732,448	163	1,732,611	1,362,845	173,269	161,497	1,743,459	4.00	4.00	(10,848)

RC - 12	MAINTENANCE	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
436	11031	FACILITIES MANAGER	137,350	141,402	144,937	144,937	3,261	148,198	125,398	22,800	(0)	1.00	1.00	-
437	11032	SECRETARY	64,088	65,987	68,727	68,165	-	68,165	46,433	10,308	11,423	1.00	-	11,423
438	61003	CUSTODIAL SUPERVISOR	84,367	86,705	91,516	90,030	-	90,030	76,180	13,851	(0)	1.00	1.00	(0)
439	61005	CUSTODIAL OT SCH. EMERGENCY	52,214	117,733	52,027	45,000	-	45,000	66,932	-	(21,932)	-	-	(21,932)
440	71001	GROUNDKEEPERS	315,696	363,094	379,206	375,981	-	375,981	318,138	57,843	-	5.00	5.00	-
441	71002	GROUPS OVERTIME	5,008	14,546	7,549	10,000	-	10,000	7,820	-	2,180	-	-	-
442	71003	MAINTENANCE	706,499	718,546	747,014	746,948	6,700	753,648	637,699	115,949	0	8.00	8.00	0
443	71004	MAINTENANCE OVERTIME	17,742	24,725	29,036	23,000	-	23,000	30,752	-	(7,752)	-	-	(7,752)
444	71005	SPRING/SUMMER HELP PART-TIME	92,418	111,598	99,258	85,000	-	85,000	76,967	-	8,033	-	-	-
445		TOTAL PERSONNEL	1,475,382	1,644,337	1,619,271	1,589,061	9,961	1,599,022	1,386,318	220,751	(8,047)	16.00	15.00	(18,261)
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447														
448														
449														
450														
451	12001	CONSULTANT SERVICES	11,883	12,569	23,214	13,000	-	13,000	8,628	284	12,716	-	-	284
452	13013	DUES AND MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-
453	13017	PROF. MEETINGS & TRAINING	2,497	8,298	3,936	7,910	-	7,910	2,781	3,800	1,329	-	-	-
454	13020	PUBLIC INFORMATION	-	-	-	-	-	-	-	-	-	-	-	-
455	62001	REFUSE COLLECTION	87,335	87,904	89,036	97,500	-	97,500	74,457	15,543	7,500	-	-	-
456	62003	SNOW REMOVAL	67,510	41,559	54,595	55,000	-	55,000	49,846	-	5,154	-	-	-
457	62004	CARE OF TREES	33,025	19,992	42,450	20,500	-	20,500	15,250	6,100	(850)	-	-	(850)
458	62005	CLEANING	-	-	-	-	-	-	-	-	-	-	-	-
459	65001	CUSTODIAL SUPPLIES	167,829	151,220	167,661	155,500	-	155,500	131,719	53,446	(29,665)	-	-	(29,665)
460	65002	OPERATION OF VEHICLES	59,295	50,133	66,008	55,000	-	55,000	22,855	4,138	28,007	-	-	-
461	65003	CARE OF GROUNDS	209,939	266,587	249,459	195,000	-	195,000	176,220	59,655	(40,874)	-	-	(40,874)
462	65004	UNIFORMS	-	-	-	-	-	-	-	-	-	-	-	-
463	65005	UNIFORMS	16,596	15,256	16,722	26,000	-	26,000	13,072	229	12,699	-	-	-

RC - 12	MAINTENANCE	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
72001	CONTRACTED JANITORIAL SERVICE	237,491	265,475	270,559	275,000	-	275,000	210,874	63,998	129	274,871	-	-	129
72012	ELECTRICAL	-	-	-	-	-	-	-	-	-	-	-	-	-
72013	INTERCOMMS AND CLOCKS	2,712	9,349	2,806	10,000	-	10,000	12,840	-	(2,840)	12,840	-	-	(2,840)
72014	PLUMBING	20,908	15,900	28,694	28,000	-	28,000	21,002	4,924	2,074	28,000	-	-	-
72015	ROOFS	-	-	-	-	-	-	-	-	-	-	-	-	-
72016	CLASSROOMS/CORRIDORS/AUD.	100,086	97,580	96,146	99,000	-	99,000	91,351	2,678	4,972	99,000	-	-	-
72017	HEATING SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-
72019	MISCELLANEOUS REPAIRS	56,834	54,261	75,623	60,000	-	60,000	54,160	7,853	(2,013)	62,013	-	-	(2,013)
72021	SECURITY	137,493	179,520	283,332	61,000	-	61,000	109,090	40,909	(88,999)	349,999	-	-	(88,999)
72022	FIRE ALARMS/EXTING/SPRINKLER	36,229	48,534	50,562	55,500	-	55,500	46,898	12,429	(3,827)	59,327	-	-	(3,827)
72023	NON MECHANICAL INSPECTIONS	42,776	57,840	30,454	36,900	-	36,900	25,543	4,786	6,571	36,900	-	-	-
72048	HVAC/AIR CONDITIONER REPAIRS	102,926	153,116	101,218	114,000	-	114,000	66,596	17,262	30,142	114,000	-	-	-
74011	GLASS	8,131	8,223	6,104	8,500	-	8,500	4,177	558	3,765	8,500	-	-	-
74012	LUMBER	17,733	24,003	18,000	22,000	-	22,000	19,416	477	2,106	22,000	-	-	-
74013	HARDWARE	10,258	11,093	14,354	12,500	-	12,500	10,539	2,926	(965)	13,465	-	-	(965)
74014	PAINT	30,582	11,294	8,300	10,000	-	10,000	6,333	4,193	(526)	10,526	-	-	(526)
74015	OTHER BUILDING MATERIALS	2,000	1,847	1,677	4,000	-	4,000	1,198	253	2,549	4,000	-	-	-
74016	ELECTRICAL MATERIALS	71,003	57,692	63,467	62,000	-	62,000	64,678	6,332	(9,010)	71,010	-	-	(9,010)
74030	RESERVE FOR EMERGENCY REPAIR	32,089	66,642	32,664	37,500	-	37,500	23,550	9,570	4,380	37,500	-	-	-
83006	RENTAL OF TOOLS & EQUIPMENT	2,332	2,911	2,541	3,000	-	3,000	5,369	259	(2,628)	5,628	-	-	(2,628)
111001	SUPPLIES/FEES COMM. ACTIVITIES	5,082	-	-	-	-	-	-	-	-	-	-	-	-
121000	IMPROVEMENT OF SITES	8,125	54,250	113,316	25,000	-	25,000	24,911	-	89	43,996	-	-	(18,996)
122000	IMPROVEMENT OF BUILDINGS	163,506	82,918	147,343	70,152	-	70,152	66,205	-	3,947	94,732	-	-	(24,580)
TOTAL OPERATING		1,744,204	1,855,967	2,060,239	1,619,462	-	1,619,462	1,359,558	322,601	(62,697)	2,044,824	-	-	(425,362)
EQUIPMENT														
73010	REPLACEMENT MAINTENANCE EQ.	38,370	12,494	107,819	15,220	-	15,220	9,917	-	5,303	15,220	-	-	-
73020	REPL. CLASSROOM FURNITURE	-	109,807	103,144	55,000	-	55,000	40,931	-	14,069	100,000	-	-	(45,000)
123010	NEW MAINTENANCE EQUIPMENT	-	-	16,653	-	-	-	-	-	-	-	-	-	-
123001	NEW OFFICE FURNITURE	47,648	47,676	2,334	-	-	-	-	-	-	-	-	-	-
TOTAL EQUIPMENT		86,018	169,977	229,950	70,220	-	70,220	50,848	-	19,372	115,220	-	-	(45,000)
TOTAL MAINTENANCE		3,305,605	3,670,280	3,909,459	3,278,743	9,961	3,288,704	2,796,725	543,352	(51,373)	3,777,326	16.00	15.00	(488,622)
REVENUE														
102008	REVENUE - BUILDING RENTAL	(83,202)	(52,802)	(109,090)	(70,000)	-	(70,000)	(72,579)	-	(70,000)	(72,579)	-	-	(70,000)
102009	REVENUE - USE OF FIELDS	(111,169)	(97,445)	(123,587)	(110,000)	-	(110,000)	(47,656)	-	(110,000)	(110,000)	-	-	(110,000)
TOTAL REVENUE		(194,372)	(150,247)	(232,677)	(180,000)	-	(180,000)	(120,235)	-	(180,000)	(182,579)	-	-	(180,000)
NET MAINTENANCE BUDGET		3,111,233	3,520,034	3,676,782	3,098,743	9,961	3,108,704	2,676,489	543,352	(231,373)	3,594,747	16.00	15.00	(486,043)
Surplus/ (Shortfall)														

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RC - 13 MUSIC		ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21201	DIRECTOR	113,290	115,556	117,868	120,520	-	120,520	101,978	18,541	0	120,520	0.70	0.70	0
21313	ELEMENTARY MUSIC-SYSTEMWIDE	910,141	-	-	-	-	-	-	-	-	-	-	-	-
21501	PRINCIPAL/DIRECTOR SECRETARY	46,868	48,250	22,981	24,389	-	24,389	21,261	3,388	(260)	24,649	0.50	0.50	(260)
101003	CLUBS AND COUNCILS	36,490	36,265	34,506	37,054	-	37,054	31,423	5,254	377	36,677	-	-	377
TOTAL PERSONNEL		1,106,789	200,072	175,355	181,963	-	181,963	154,662	27,183	117	181,846	1.20	1.20	117
OPERATING														
13016	SCHOOL DISTRICT MEMBERSHIPS	530	463	510	560	-	560	515	-	45	515	-	-	45
22001	TEXTBOOKS-NEW	776	750	474	-	-	-	-	-	-	-	-	-	-
22003	TEXTBOOKS-CONSUMABLES	983	993	1,004	1,030	-	1,030	967	-	63	967	-	-	63
23002	CLASSROOM REFERENCE	15,268	15,985	16,231	17,200	-	17,200	16,309	409	482	16,718	-	-	482
23004	RESOURCE MATERIALS	3,092	3,862	3,436	3,820	-	3,820	3,546	-	274	3,546	-	-	274
23010	CONSUMABLES	112	237	51	-	-	-	-	-	-	-	-	-	-
24005	MUSIC TEACHING SUPPLIES	3,501	3,543	3,597	1,906	-	1,906	1,880	-	26	1,880	-	-	26
25001	MISC. OFFICE SUPPLIES	1,726	1,725	1,304	1,145	-	1,145	990	-	155	990	-	-	155
25003	PROFESSIONAL DEVELOPMENT	1,450	1,385	1,785	1,500	-	1,500	1,519	-	(19)	1,519	-	-	(19)
25004	LOCAL TRAVEL EXPENSE	994	995	642	1,500	-	1,500	156	27	1,317	183	-	-	1,317
25013	TEMP HOURLY (ACCOMPANIST)	600	750	900	1,000	-	1,000	550	450	-	1,000	-	-	-
25020	PIANO MOVING	370	369	220	370	-	370	-	-	370	-	-	-	370
25026	DUES AND MEMBERSHIPS	280	275	205	195	-	195	-	-	195	-	-	-	195
25030	COMPUTER SOFTWARE & SUPPLIES	1,450	1,641	1,846	8,820	-	8,820	8,611	150	59	8,761	-	-	59
52012	MUSIC TRANSPORTATION	9,060	7,859	7,023	10,975	-	10,975	5,683	2,992	2,300	8,675	-	-	2,300
72035	DUPLICATORS AND COPIERS	15,315	-	-	-	-	-	-	-	-	-	-	-	-
72044	REPAIRS AND SERVICE CONTRACT	3,109	3,210	3,205	3,400	-	3,400	1,050	150	2,200	1,200	-	-	2,200
72045	TUNING OF PIANOS	4,979	4,878	5,795	5,200	-	5,200	4,465	735	-	5,200	-	-	-
83004	LEASE PURCHASE MUSIC EQ.	8,035	8,035	8,035	8,100	-	8,100	8,035	-	65	8,035	-	-	65
TOTAL OPERATING		71,629	56,954	56,263	66,721	-	66,721	54,275	4,914	7,532	59,189	-	-	7,532
EQUIPMENT														
73011	REPLACEMENT MUSIC EQUIPMENT	9,688	4,027	6,894	5,785	-	5,785	5,262	306	217	5,568	-	-	217
123001	NEW OFFICE FURNITURE/EQ.	-	1,659	-	-	-	-	-	-	-	-	-	-	-
123011	NEW MUSIC EQUIPMENT	4,161	1,460	5,294	5,960	-	5,960	5,798	145	17	5,943	-	-	17
TOTAL EQUIPMENT		13,849	7,146	12,188	11,745	-	11,745	11,060	451	234	11,511	-	-	234
TOTAL MUSIC		1,192,268	264,171	243,807	260,429	-	260,429	219,998	32,548	7,883	252,546	1.20	1.20	7,883

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RC - 14	ART	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21314	ELEMENTARY ART-SYSTEMWIDE	454,490	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PERSONNEL	454,490												
	OPERATING													
23002	CLASSROOM REFERENCE	4,374	5,490	5,449	5,600	-	5,600	5,153	-	447	5,153			447
23003	PERIODICALS	327	353	364	370	-	370	302	-	68	302			68
23004	RESOURCE MATERIALS	-	-	-	-	-	-	-	-	-	-			-
24001	ART TEACHING SUPPLIES	79,050	83,131	83,337	91,025	-	91,025	88,754	1,642	629	90,396			629
25003	PROFESSIONAL DEVELOPMENT	800	795	795	800	-	800	800	-	-	800			-
25007	MISC INSTRUCTIONAL EXPENSES	200	188	-	-	-	-	-	-	-	-			-
25018	GRAPHIC ARTS/PHOTOGRAPHY	5,814	5,863	6,022	-	-	-	-	-	-	-			-
25030	COMPUTER SOFTWARE & SUPPLIES	1,789	1,734	1,800	1,800	-	1,800	1,980	-	(180)	1,980			(180)
72035	DUPLICATORS AND COPIERS	2,323	-	-	-	-	-	-	-	-	-			-
72044	REPAIRS AND SERVICE CONTRACT	1,569	1,968	2,116	3,200	-	3,200	3,310	-	(110)	3,310			(110)
	TOTAL OPERATING	96,246	99,522	99,885	102,795	-	102,795	100,299	1,642	854	101,941			854
	EQUIPMENT													
73002	REPLACEMENT ART EQUIPMENT	3,405	1,497	8,386	6,960	-	6,960	6,852	-	108	6,852			108
123002	NEW ART EQUIPMENT	-	500	-	3,090	-	3,090	3,080	-	10	3,080			10
	TOTAL EQUIPMENT	3,405	1,997	8,386	10,050	-	10,050	9,932	-	118	9,932			118
	TOTAL ART	554,141	101,519	108,271	112,845	-	112,845	110,231	1,642	972	111,873	-	-	972

RC - 15	COMPUTER TECHNOLOGY	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.	
573	11044	TECHNOLOGY SUPPORT	-	735,667	768,601	765,161	17,216	782,377	652,200	121,412	8,764	773,613	9.00	8.00	8,764
574	21201	DIRECTOR OF INST. TECH	-	165,080	168,382	172,171	-	172,171	145,683	26,488	0	172,171	1.00	1.00	0
575	21501	PRINCIPAL/DIRECTOR SECRETARY	-	-	18,555	22,335	(223)	22,112	18,710	3,402	(0)	22,112	0.34	0.33	(0)
576	21603	TEACHER AIDE/ COPY CENTER	-	-	40,256	40,483	29,765	70,247	61,744	11,290	(2,786)	73,034	1.00	1.00	(2,786)
577	TOTAL OPERATING		-	900,747	995,793	1,000,150	46,757	1,046,907	878,337	162,592	5,978	1,040,929	11.34	10.33	5,978
578															
579	OPERATING														
580	12001	CONSULTANT SERVICES	-	-	231,123	150,000	-	150,000	118,982	-	31,018	150,000	-	-	-
581	13015	LOCAL TRAVEL	-	-	1,026	3,500	-	3,500	2,060	-	1,440	3,500	-	-	-
582	13035	SOFTWARE MAINTENANCE	-	-	508,162	726,898	-	676,517	546,665	6,735	123,117	676,517	-	-	-
583	24011	GENERAL TEACHING SUPPLIES	-	-	48,100	36,642	-	48,100	28,746	19,460	(107)	48,207	-	-	(107)
584	25013	TEMPORARY HOURLY SERVICES	-	-	18,228	4,082	-	16,500	2,635	-	13,866	16,500	-	-	-
585	25019	COMPUTER SOFTWARE & SUPPLIES	-	-	88,689	80,291	-	88,000	66,255	3,020	18,725	88,000	-	-	-
586	25029	STAFF DEVELOPMENT PROGRAM	-	-	15,913	5,697	-	28,000	16,484	-	11,516	28,000	-	-	-
587	64005	CELL PHONE	-	-	22,890	30,533	-	26,200	9,039	4,086	13,075	26,200	-	-	-
588	64006	WIDE AREA NETWORK	-	-	-	29,571	-	45,660	35,587	15,120	(5,047)	50,707	-	-	(5,047)
589	72035	RENTAL/DUPLICATORS AND COPIES	-	-	255,806	218,648	-	271,248	226,040	61,087	(15,879)	287,127	-	-	(15,879)
590	72044	REPAIRS AND SERVICE CONTRACT	-	-	115,750	94,344	-	46,626	62,685	-	(16,059)	62,685	-	-	(16,059)
591	TOTAL OPERATING		-	-	1,074,564	1,461,098	-	1,400,351	1,115,178	109,507	175,665	1,437,443	-	-	(37,092)
592															
593	EQUIPMENT														
594	123021	NEW COMPUTER EQUIPMENT	605,452	597,306	753,754	624,575	-	624,575	623,790	-	785	749,575	-	-	(125,000)
595															
596	SUBTOTAL COMPUTER TECHNOLOGY		605,452	2,572,617	3,210,644	3,025,076	46,757	3,071,833	2,617,305	272,099	182,429	3,227,947	-	-	(156,113)
597															
598	REVENUE														
599	102010	REV. FROM TOWN-FOR IT SERVICE	-	(190,785)	(196,413)	(201,322)	-	(201,322)	(201,323)	-	(201,322)	(201,322)	-	-	(Shortfall)
600															
601	TOTAL COMPUTER TECHNOLOGY		605,452	2,381,832	3,014,231	2,823,754	46,757	2,870,511	2,415,982	272,099	(18,893)	3,026,625	-	-	(156,113)
602															
603															

RC - 16	ADMINISTRATION	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
604	11011 SUPERINTENDENT	114,750	267,000	272,340	278,000	-	278,000	235,231	42,769	(0)	278,000	1.00	1.00	(0)
605	11013 BURSAR/ADMINISTRATIVE ASSIST	285,745	88,275	90,482	90,482	2,036	92,518	78,284	14,234	0	92,518	1.00	1.00	0
606	21501 PRINCIPAL/DIRECTOR SECRETARY	-	39,994	41,080	41,072	-	41,072	34,753	6,319	0	41,072	0.60	0.60	0
607	11016 PUBLIC INFORMATION	5,018	9,728	1,796	-	-	-	-	-	-	-	-	-	-
608	TOTAL PERSONNEL	405,513	404,996	405,698	409,554	2,036	411,590	348,269	63,322	0	411,590	2.60	2.60	0
609	OPERATING													
610	12001 CONSULTANT SERVICES	111,894	130,505	27,516	20,000	-	20,000	16,654	-	3,346	20,000	-	-	-
611	12004 LEGAL SERVICES	310,445	184,735	327,361	252,000	75,361	327,361	238,172	-	89,189	350,000	-	-	(22,639)
612	13001 BOARD OF EDUCATION DUES	-	-	-	850	-	850	-	-	850	850	-	-	-
613	13003 OTHER BOARD EXPENSES	77,263	12,953	24,659	25,000	-	25,000	24,417	-	583	24,417	-	-	583
614	13011 MAILING EXPENSES	31,146	31,615	32,004	31,614	-	31,614	29,864	-	1,750	31,614	-	-	-
615	13012 OFFICE SUPPLIES	30,154	29,307	25,874	30,000	-	30,000	11,628	6,274	12,098	30,000	-	-	-
616	13013 DUES AND MEMBERSHIPS	7,172	19,005	14,796	13,513	-	13,513	8,175	-	5,338	13,513	-	-	-
617	13016 SCHOOL DISTRICT MEMBERSHIPS	25,207	26,258	22,117	22,593	-	22,593	8,869	-	13,724	22,593	-	-	-
618	13017 PROFESSIONAL MEETINGS	3,018	4,121	3,325	3,000	290	3,290	3,290	-	(0)	3,290	-	-	(0)
619	13020 PUBLIC INFORMATION	2,818	1,490	-	-	-	-	-	-	-	-	-	-	-
620	13025 ADA/504 SUPPORT	-	756	-	2,500	-	2,500	-	-	2,500	-	-	-	2,500
621	13040 PRINTING/PUBLICATION SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-
622	25002 PROF. LIBRARY PURCHASE	-	-	-	500	-	500	43	-	457	43	-	-	457
623	25003 PROFESSIONAL DEVELOPMENT	2,025	1,413	2,652	3,000	-	3,000	3,054	-	(54)	3,054	-	-	(54)
624	25014 CATALOG/HANDBOOK PRINTING	32,080	35,730	29,443	26,800	-	26,800	4,022	850	21,928	26,800	-	-	-
625	83003 RENTAL/LEASE OF EQUIPMENT	40,930	-	-	-	-	-	-	-	-	-	-	-	-
626	TOTAL OPERATING	674,153	477,887	509,747	431,370	75,651	507,021	348,188	7,124	151,708	526,174	-	-	(19,154)
627	EQUIPMENT	-	81,625	-	-	-	-	-	-	-	-	-	-	-
628	TOTAL ADMINISTRATION	1,079,666	964,508	915,445	840,924	77,687	918,611	696,456	70,446	151,708	937,764	2.60	2.60	(19,154)

RC - 17	HEALTH	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
636														
637														
638	41001	DIRECTOR - NURSES	84,164	90,293	95,000	2,138	97,138	82,193	14,944	0	97,138	1.00	1.00	0
639	41002	NURSES	561,042	559,048	595,829	6,452	602,281	509,926	82,129	10,226	592,055	9.00	9.00	10,226
640	41004	SUBSTITUTE NURSES	26,896	52,073	69,736	-	40,000	22,890	-	17,110	40,000			-
641	41005	SECRETARY	36,313	33,149	28,737	456	24,845	21,261	3,388	196	24,649	0.50	0.50	196
642		TOTAL HEALTH	699,318	728,434	777,116	9,046	764,264	636,270	100,461	27,532	753,841	10.50	10.50	10,422
643														
644														
645		OPERATING												
646	23003	PERIODICALS	396	400	455	591	591	427	-	164	427			164
647	25001	MISC. OFFICE SUPPLIES	1,618	1,550	1,499	1,500	1,500	1,513	-	(13)	1,513			(13)
648	25002	PROF. LIBRARY PURCHASE	508	500	309	673	673	610	60	63	610			63
649	25003	PROFESSIONAL DEVELOPMENT	3,017	4,000	3,961	4,000	4,000	3,968	-	32	3,968			32
650	42001	HEALTH SUPPLIES	26,089	26,450	30,759	31,050	31,050	29,411	1,336	303	30,747			303
651	42002	HEALTH LOCAL TRAVEL	583	759	359	800	800	95	18	687	113			687
652	42003	SCHOOL PHYSICIANS SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	-	-	10,000			-
653	72031	AUDIOMETER REPAIRS	800	560	625	800	800	625	-	175	625			175
654	72044	REPAIRS AND SERVICE CONTRACT	1,000	1,020	998	1,000	1,800	1,955	-	(155)	1,955			(155)
655		TOTAL OPERATING	44,011	45,239	48,339	50,414	800	51,214	1,354	1,256	49,958			1,256
656														
657		EQUIPMENT												
658	73007	REPLACEMENT HEALTH EQ.	-	-	-	-	-	-	-	-	-			-
659	123007	NEW HEALTH EQUIPMENT	-	-	-	-	-	-	-	-	-			-
660		TOTAL EQUIPMENT	-	-	-	-	-	-	-	-	-			-
661														
662		TOTAL HEALTH	743,329	773,673	825,455	805,632	9,846	815,478	101,815	28,788	803,800	10.50	10.50	11,678

RC 18	PERSONNEL	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	VR. END EST.
663	11013 BURSAR/ADMINISTRATIVE ASSIST	261,505	257,021	286,227	288,454	14,810	303,264	256,963	46,557	(256)	303,520	2.33	2.34	(256)
664	11020 BENEFITS COORDINATOR	-	30,881	33,312	33,313	1,366	34,679	29,343	5,335	0	34,678	0.50	0.50	0
665	11024 TURNOVER-REGULAR	-	-	-	(300,000)	300,000	-	-	-	-	-	-	-	-
666	11027 CONTRACT SUPPORT	-	-	-	82,025	(82,025)	-	-	-	-	-	-	-	-
667	11028 CERT. STAFF COLUMN CHANGE	-	-	-	103,183	(85,000)	18,183	-	-	18,183	-	-	-	18,183
668	21202 ASSISTANT SUPERINTENDENT	177,650	-	-	-	-	-	-	-	-	-	-	-	-
669	21300 LONG TERM SUBSTITUTES	530,453	485,461	812,690	475,000	-	475,000	292,411	12,738	169,851	475,000	-	-	-
670	21302 SUBSTITUTES-PROFESSIONAL DEV.	22,662	37,571	33,700	38,301	-	38,301	47,122	-	(8,821)	52,000	-	-	(13,699)
671	21316 SABBATICALS	-	-	-	-	-	-	-	-	-	-	-	-	-
672	31000 BUDGET CONTROL	-	-	-	274,388	(87,100)	187,288	-	-	187,288	-	-	-	187,288
673	TOTAL PERSONNEL	992,270	810,934	1,165,930	994,663	62,051	1,056,714	625,839	64,630	366,245	865,198	2.83	2.84	191,516
674														
675														
676														
677	OPERATING													
678	13013 DUES AND MEMBERSHIPS	84	-	635	1,140	-	1,140	-	-	1,140	1,140	-	-	-
679	13014 RECRUITMENT	16,662	38,141	19,759	25,000	-	25,000	9,518	1,000	14,482	25,000	-	-	-
680	13015 LOCAL TRAVEL	156	-	640	2,300	-	2,300	-	-	2,300	2,300	-	-	-
681	23029 STAFF DEVELOPMENT PROGRAM	69,194	25,750	39,590	65,000	-	65,000	52,575	1,551	10,874	65,000	-	-	-
682	TOTAL OPERATING	86,096	63,891	60,624	93,440	-	93,440	62,093	2,551	28,796	93,440	-	-	-
683														
684	TOTAL PERSONNEL	1,078,366	874,826	1,226,554	1,088,103	62,051	1,150,154	687,932	67,181	395,041	958,638	2.83	2.84	191,516
685														
686														

RC - 19	CURRICULUM	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
687	21202 ASSISTANT SUPERINTENDENT	95,085	172,128	198,500	198,500	4,466	202,966	171,741	31,226	(0)	202,966	1.00	1.00	(0)
688	21201 DIRECTOR OF INSTRUCTIONAL TEC	-	-	-	-	-	-	-	-	-	-	-	-	-
689	21220 CURRICULUM & SUPERVISION	-	43,779	13,971	-	-	-	-	-	-	-	-	-	-
691	1912036 ELEM. READING SPECIALIST	-	-	-	-	-	-	-	-	-	-	-	-	-
692	1912036 TECHNOLOGY SPECIALIST	106,688	-	-	-	-	-	-	-	-	-	-	-	-
693	1912038 PROGRAM COORDINATORS	213,191	224,031	262,514	264,074	-	264,074	192,977	71,097	(0)	264,074	2.00	2.00	(0)
694	1912062 MATH COORDINATOR	-	-	-	-	-	-	-	-	-	-	-	-	-
695	1912060 LANG. ARTS SPECIALIST	-	-	-	-	-	-	-	-	-	-	-	-	-
696	1912009 INSTRUCTION SUPP. SPECIALISTS	862,608	1,062,199	1,105,204	1,121,333	28,335	1,149,668	866,590	283,078	(0)	1,149,668	12.50	12.75	(0)
698	21312 CURRICULUM DEVELOPMENT	47,379	38,410	63,059	97,350	-	97,350	27,719	-	69,631	97,350	-	-	-
699	21405 ESL INSTRUCTION	12,613	20,438	17,849	24,000	-	24,000	6,104	-	17,896	24,000	-	-	-
700	21501 PRINCIPAL/DIRECTOR SECRETARY	64,556	66,668	68,668	68,668	1,717	70,385	59,556	10,828	-	70,385	1.00	1.00	0
701	TOTAL PERSONNEL	1,402,121	1,627,653	1,729,766	1,773,925	34,518	1,808,442	1,324,688	396,229	87,526	1,808,443	16.50	16.75	(1)
702														
703	OPERATING													
704	12001 CONSULTANT SERVICES	-	19,999	52,402	30,000	-	30,000	16,500	13,500	-	30,000	-	-	-
705	13013 DUES AND MEMBERSHIPS	319	867	894	1,640	-	1,640	1,422	75	143	1,497	-	-	143
706	13015 LOCAL TRAVEL	2,203	1,062	870	21,500	-	21,500	157	143	21,200	21,500	-	-	-
707	22001 TEXTBOOKS-NEW	277,907	192,624	282,390	210,324	-	210,324	163,950	31,546	15,828	278,824	-	-	(68,500)
708	23004 RESOURCE MATERIALS	-	-	-	7,000	-	7,000	3,012	535	3,453	7,000	-	-	-
709	24012 STANDARDIZED TESTING	17,500	35,455	40,164	21,500	-	21,500	17,178	7,968	(3,645)	25,145	-	-	(3,645)
710	25002 PROF. LIBRARY PURCHASE	1,231	154	-	-	-	-	-	-	-	-	-	-	-
711	25003 PROFESSIONAL DEVELOPMENT	1,377	132,426	135,270	121,260	-	121,260	63,932	53,448	3,879	121,260	-	-	-
712	52004 FIELD TRIPS	-	-	-	14,700	-	14,700	3,183	512	11,005	14,700	-	-	-
713	25005 CURRICULUM RESEARCH & DEV.	101,679	130,334	184,295	26,420	-	26,420	12,759	13,641	19	26,401	-	-	19
714	TOTAL OPERATING	402,215	512,920	696,284	454,344	-	454,344	281,094	121,367	51,883	526,327	-	-	(71,983)
715														
716	TOTAL CURRICULUM	1,804,336	2,140,573	2,426,050	2,228,269	34,518	2,262,786	1,605,782	517,596	139,408	2,334,770	16.50	16.75	(71,983)
717														

RC - 20	FINANCE	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	VR. END EST.
718	11014	DIRECTOR OF FINANCE	167,000	180,000	184,500	4,151	188,651	159,628	29,023	(0)	188,651	1.00	1.00	(0)
719	11021	PAYROLL / BENEFITS COORDINATOR	-	30,881	33,965	713	34,678	29,343	5,335	(0)	34,678	0.50	0.50	(0)
720	11022	ASSISTANT DIRECTOR FINANCE	104,047	96,996	96,000	4,032	100,032	84,642	15,390	0	100,032	1.00	1.00	0
721	11025	BOOKKEEPER	68,683	72,090	73,892	1,663	75,555	77,531	11,538	(13,514)	89,069	1.00	1.00	(13,514)
722	11042	ACCOUNTS PAYABLE	64,225	66,124	68,466	-	68,454	58,022	10,567	(136)	68,589	1.00	1.00	(136)
723	11044	TECHNOLOGY SUPPORT	723,065	-	-	-	-	-	-	-	-	-	-	-
724	21501	PRINCIPAL/DIRECTOR SECRETARY	70,722	66,460	68,454	1,711	70,165	59,371	10,795	(0)	70,165	1.00	1.00	(0)
725		TOTAL PERSONNEL	1,197,742	512,552	525,277	12,270	537,535	468,537	82,649	(13,651)	551,186	5.50	5.50	(13,651)
726		OPERATING												
727	12005	AUDITING SERVICES	27,963	19,913	20,555	-	20,500	21,125	-	(625)	21,125	-	-	(625)
728	12007	ACTUARIAL SERVICES	-	-	250	-	-	-	-	-	-	-	-	-
729	13015	LOCAL TRAVEL	3,178	684	782	-	500	500	-	500	-	-	-	500
730	13016	SCHOOL DISTRICT MEMBERSHIPS	1,075	614	425	-	1,294	425	-	869	425	-	-	869
731	13030	EDP SUPPLIES & SERVICES	47,465	-	-	-	-	-	-	-	-	-	-	-
732	13035	SOFTWARE MAINTENANCE	493,737	-	-	-	-	-	-	-	-	-	-	-
733	25003	PROFESSIONAL DEVELOPMENT	1,519	510	1,622	-	1,500	2,400	-	(900)	2,400	-	-	(900)
734	25013	TEMPORARY HOURLY SERVICES	27,093	27,342	7,265	-	15,000	9,515	-	5,485	15,000	-	-	-
735	25021	INSTRUCTIONAL TECHNOLOGY SER	1,920	-	-	-	-	-	-	-	-	-	-	-
736	25029	STAFF DEVELOPMENT PROGRAM	7,519	-	-	-	-	-	-	-	-	-	-	-
737	25030	COMPUTER SOFTWARE & SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
738	72038	EDP EQUIPMENT REPAIRS	-	-	-	-	-	-	-	-	-	-	-	-
739	72044	REPAIRS AND SERVICE CONTRACT	59,315	-	-	-	-	-	-	-	-	-	-	-
740		TOTAL OPERATING	670,782	49,063	30,900	-	38,794	33,465	-	5,329	38,950	-	-	(156)
741		EQUIPMENT												
742	73021	REPLACEMENT COMPUTER EQ.	-	-	-	-	-	-	-	-	-	-	-	-
743	123021	NEW COMPUTER EQ.	-	-	-	-	-	-	-	-	-	-	-	-
744		TOTAL EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
745		TOTAL FINANCE	1,868,524	561,615	556,177	12,270	576,329	502,002	82,649	(8,322)	590,136	5.50	5.50	(13,807)
746		REVENUE												
747	102010	REV. FROM TOWN-FOR IT SERVIC	(190,275)	-	-	-	-	-	-	-	-	-	-	-
748		NET FINANCE BUDGET	1,678,249	561,615	556,177	12,270	576,329	502,002	82,649	(8,322)	590,136	5.50	5.50	(13,807)
749		Surplus/												
750		(Shortfall)												
751														
752														
753														
754														
755														
756														

RC - 21	LIBRARY	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21200	CURRICULUM SUPERVISION	2,391	2,427	2,463	2,512	-	2,512	2,116	397	(0)	2,512	-	-	-
21503	LIBRARY SECRETARY	22,898	22,786	154	-	-	-	-	-	-	-	-	-	-
	TOTAL PERSONNEL	25,289	25,213	2,617	2,512	-	2,512	2,116	397	(0)	2,512	-	-	-
	OPERATING													
23001	ACCESSIONS	97,559	99,093	91,882	102,146	-	102,146	69,650	22,165	10,332	102,146	-	-	-
23003	PERIODICALS	14,448	7,084	6,472	7,845	-	7,845	7,452	-	393	7,452	-	-	393
23004	RESOURCE MATERIALS	8,052	6,078	7,356	18,770	-	18,770	7,671	4,250	6,849	18,770	-	-	-
23005	ONLINE SUBSCRIPTIONS	28,977	28,492	27,739	35,209	-	35,209	32,320	21	2,869	35,209	-	-	-
23007	OTHER LIBRARY EXPENSES	6,850	7,522	7,553	8,200	-	8,200	5,812	586	1,802	8,200	-	-	-
23010	PROF. LIBRARY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-
23002	PROF. LIBRARY PURCHASE	2,226	479	30	1,906	-	1,906	544	144	1,218	1,906	-	-	-
25022	COMPUTER ADMIN/GUIDANCE SUP	-	-	-	-	-	-	-	-	-	-	-	-	-
25026	DUES AND MEMBERSHIPS	2,276	2,286	2,149	3,635	-	3,635	2,077	190	1,368	3,635	-	-	-
25030	COMPUTER SOFTWARE & SUPPLIES	318	659	709	1,600	-	1,600	-	-	1,600	1,600	-	-	-
72042	EQUIPMENT REPAIR	3,246	4,264	-	-	-	-	-	-	-	-	-	-	-
72044	REPAIRS AND SERVICE CONTRACT	954	1,222	980	1,000	29	1,029	1,029	-	-	1,029	-	-	-
83003	RENTAL/LEASE OF EQUIPMENT	6,497	6,012	-	-	-	-	-	-	-	-	-	-	-
	TOTAL OPERATING	171,404	163,192	144,872	180,311	29	180,340	126,553	27,355	26,431	179,947	-	-	393
	EQUIPMENT													
73003	REPLACEMENT AUDIO VISUAL EQ.	-	-	-	-	-	-	-	-	-	-	-	-	-
73009	REPLACEMENT LIBRARY EQ.	-	-	8,008	4,000	-	4,000	-	-	4,000	4,000	-	-	-
123009	NEW LIBRARY EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL EQUIPMENT	-	-	8,008	4,000	-	4,000	-	-	4,000	4,000	-	-	-
	TOTAL LIBRARY	196,693	188,404	155,497	186,823	29	186,852	128,669	27,752	30,431	186,459	-	-	393

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TECHNOLOGY EDUCATION

	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	VR. END EST.
789 22001	-	-	2,900	-	-	-	-	-	-	-	-	-	-
790 23002	-	-	303	465	-	465	447	-	18	447	-	-	18
791 23003	227	217	55	285	-	285	-	281	4	281	-	-	4
792 23004	-	-	-	-	-	-	-	-	-	-	-	-	-
793 24002	31,886	32,028	30,077	34,954	-	34,954	35,937	1,576	(2,559)	37,513	-	-	(2,559)
794 25001	86	92	-	300	-	300	266	-	34	266	-	-	34
795 25003	-	-	-	1,355	-	1,355	140	-	1,215	140	-	-	1,215
796 25019	144	-	-	-	-	-	-	-	-	-	-	-	-
797 25030	-	-	-	-	-	-	-	-	-	-	-	-	-
798 72033	1,783	1,333	989	2,000	-	2,000	-	-	2,000	-	-	-	2,000
799	34,126	33,852	34,324	39,359	-	39,359	36,790	1,857	712	38,647	-	-	712
800	TOTAL OPERATING												

EQUIPMENT

801 73008	1,325	5,129	-	-	-	-	-	-	-	-	-	-	-
802 123008	2,410	2,498	10,455	10,094	-	10,094	1,280	6,386	2,427	10,094	-	-	-
803	3,735	7,627	10,455	10,094	-	10,094	1,280	6,386	2,427	10,094	-	-	-
804	TOTAL EQUIPMENT												
805	37,861	41,479	44,779	49,453	-	49,453	38,070	8,243	3,140	48,741	-	-	712
806	TOTAL TECH. EDUCATION												
807													

RC - 23	CONTINUING EDUC/SUMMER SCHO	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
808														
809														
810	DIRECTOR	41,000	13,500	11,750	18,500	-	18,500	17,935	2,000	(1,435)	19,935			(1,435)
811	PRINCIPAL/DIRECTOR SECRETARY	59,992	26,713	27,386	27,382	-	27,382	23,169	4,213	(0)	27,382	0.40	0.40	(0)
812	PERSONNEL	100,992	40,213	39,136	45,882	-	45,882	41,104	6,213	(1,435)	47,316	0.40	0.40	(1,435)
813	* Stipend Employee													
814	OPERATING													
815	CONSULTANT SERVICES	410,180	393,477	483,878	405,820	-	405,820	319,250	-	86,570	396,675			9,145
816	CONTINUING ED CONSULTING	10,533	12,633	-	-	-	-	1,078	-	(1,078)	1,078			(1,078)
817	MAILING EXPENSES	1,390	105	374	500	-	500	355	-	145	500			-
818	OFFICE SUPPLIES	6,133	4,318	4,516	10,900	-	10,900	3,486	-	7,414	10,900			-
819	SUMMER SCHOOL TEACHING SUPP	65,559	68,611	60,043	60,000	-	60,000	64,632	-	(4,632)	64,632			(4,632)
820	ADULT ED. CONTRACTED SERVICES	10,922	11,000	12,000	10,000	-	10,000	12,000	-	(2,000)	12,000			(2,000)
821	CATALOG/HANDBOOK PRINTING	5,652	5,900	1,729	6,000	-	6,000	1,453	-	4,547	6,000			-
822	TOTAL OPERATING	510,368	496,044	567,540	493,220	-	493,220	402,754	-	90,966	491,785			1,435
823														
824	TOTAL CONT. ED/SUM. SCHOOL	611,361	536,257	601,677	539,102	-	539,102	443,358	6,213	89,531	539,102	0.40	0.40	(0)
825														
826														
827														
828	REVENUE													Surplus/
829	REVENUE - CONTINUING EDUCATION	-	-	-	-	-	-	-	-	-	-			(Shortfall)
830	REVENUE - SUMMER SCHOOL	(606,338)	(577,712)	(657,975)	(587,000)	-	(587,000)	(360,884)	-	(587,000)	(587,000)			-
831	TOTAL REVENUE	(606,338)	(577,712)	(657,975)	(587,000)	-	(587,000)	(360,884)	-	(587,000)	(587,000)			-
832	NET EXPENSE SUM&CONT. ED	5,023	(41,455)	(56,298)	(47,898)	-	(47,898)	82,473	6,213	(497,469)	(47,898)			(0)

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RC - 24	SPECIAL EDUCATION	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
11013	ASSISTANT PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
21102	PROGRAM DIR. EARLY CHILDHOOD	149,658	-	-	-	-	-	-	-	-	-	-	-	-
21201	DIRECTOR	28,352	-	-	-	-	-	-	-	-	-	-	-	-
21202	ASSISTANT SUPERINTENDENT SESS	141,406	191,207	198,500	198,500	4,466	202,966	171,741	31,226	(0)	202,966	1.00	1.00	(0)
21211	PROGRAM DIR. OF SESS K-12	13,174	121,880	285,676	294,217	24,855	319,072	270,001	49,071	(0)	319,072	2.00	2.00	(0)
21220	CURRICULUM SUPERVISION	80,596	144,782	96,360	265,570	-	265,570	194,680	46,610	24,280	241,290	1.80	1.60	24,280
21302	SUBSTITUTE TEACHERS	62,756	39,438	108,568	66,941	-	66,941	80,262	-	(13,321)	132,171	-	-	(65,230)
21303	SPECIAL CLASS TEACHERS	5,631,938	5,146,584	5,391,096	5,569,038	(178,704)	5,390,335	4,063,976	1,264,975	61,383	5,328,951	66.60	65.20	61,383
21304	HOMEBOUND/TUTORIAL	246,177	284,690	347,721	246,930	-	246,930	200,481	-	46,449	246,930	1.00	1.00	-
21305	CONTRACTED SPEECH	322,828	486,537	501,420	489,000	-	489,000	469,493	151,542	(132,035)	621,035	-	-	(132,035)
21306	TEACHERS OF THE GIFTED	309,432	-	-	-	-	-	-	0	(0)	0	-	-	(0)
21307	SPEECH THERAPISTS	1,525,689	1,590,048	1,571,728	1,687,356	(118,688)	1,568,668	1,207,583	362,348	(1,262)	1,569,930	17.67	17.17	(1,262)
21308	SUMMER SCHOOL & PPTs	524,355	587,946	729,465	733,000	-	733,000	664,076	-	68,924	818,037	-	-	(85,037)
21309	CONT. OCCUPATIONAL THERAPY	652,844	623,040	717,084	716,000	-	716,000	576,842	140,110	(952)	716,952	-	-	(952)
21311	CONTRACTED PHYSICAL THERAPY	213,904	143,847	180,646	179,000	46,000	225,000	175,341	54,139	(4,480)	225,000	-	-	-
21403	PSYCHOLOGISTS	921,225	970,681	923,751	1,028,028	-	1,028,028	795,620	218,661	13,746	1,014,282	11.60	11.50	13,746
21404	SOCIAL CASE WORKER	244,424	279,172	283,141	251,447	-	251,447	184,305	67,697	(555)	252,002	2.35	2.35	(555)
21407	SCHOOL-BASED SESS FACILITATOR	575,183	484,620	429,258	485,009	-	485,009	306,321	118,624	60,064	434,232	5.00	5.00	50,777
21501	PRINCIPAL/DIRECTOR SECRETARY	226,270	288,406	365,076	392,471	1,683	394,154	334,615	59,975	(437)	394,591	6.33	6.33	(437)
21603	TEACHER AIDES	2,727,308	2,470,836	2,668,993	2,699,523	73,232	2,772,755	2,364,701	385,741	22,313	2,750,442	74.50	77.50	22,313
21605	TRANSPORTATION DRIVER	-	-	84,106	84,236	2,307	86,543	73,700	13,241	(398)	86,941	2.00	2.00	(398)
41002	NURSES	253,160	280,303	291,965	285,321	13,979	299,300	265,556	40,038	(6,294)	305,594	4.39	4.39	(6,294)
* .65 of salary is currently being charged to IDEA Grant.														
TOTAL PERSONNEL		14,850,678	14,134,017	15,174,553	15,671,587	(130,870)	15,540,717	12,399,295	3,003,997	137,425	15,660,417	196.24	197.04	(119,701)

OPERATING	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
12001	CONSULTANT SERVICES	1,383,816	1,167,709	947,170	1,141,000	59,000	1,200,000	244,788	(15,705)	1,275,705			(75,705)
12004	LEGAL SERVICES	325,321	347,895	244,364	260,000	-	260,000	320	94,124	165,876			94,124
12006	ABA THERAPIST CONSULTANT	-	-	-	-	-	-	-	-	-			-
12007	TEXTBOOKS-NEW	3,306	12,293	5,834	10,000	-	10,000	10,453	(5,925)	15,925			(5,925)
22003	TEXTBOOKS-CONSUMABLES	4,931	5,111	5,680	5,121	-	5,121	4,209	742	4,379			742
23003	PERIODICALS	681	237	-	600	-	600	126	474	126			474
24011	GENERAL TEACHING SUPPLIES	58,187	45,187	74,641	52,000	-	52,000	3,357	(8,892)	60,892			(8,892)
24013	SPECIAL EDUCATION TESTING	47,551	63,350	69,147	63,350	-	63,350	1,325	40,250	63,350			-
25002	PROFESSIONAL LIBRARY PURCHASE	-	-	0	-	-	-	-	-	-			-
25003	PROFESSIONAL DEVELOPMENT	40,262	59,840	91,285	125,000	-	125,000	48,339	(28,433)	153,433			(28,433)
25004	LOCAL TRAVEL EXPENSE	8,276	1,187	1,097	1,900	-	1,900	1,014	886	1,014			886
25011	PUPIL EVALUATION	180,453	200,485	167,790	215,000	-	215,000	39,188	(39,937)	254,937			(39,937)
25013	TEMPORARY HOURLY SERVICES	-	7,299	1,432	-	-	-	-	-	-			-
25026	DUES AND MEMBERSHIPS	370	260	260	1,045	-	1,045	260	185	860			185
25030	COMPUTER SOFTWARE & SUPPLIES	47,512	38,795	38,447	32,803	-	32,803	2,196	6,070	32,803			-
52002	IN-DISTRICT SPECIAL ED TRANS	710,437	638,067	625,076	743,400	(18,400)	725,000	211,544	106,336	725,000			-
52003	O-O-D SPECIAL ED TRANSPORTATION	872,946	690,645	486,757	593,687	-	593,687	142,194	114,748	525,000			68,687
72044	REPAIRS AND SERVICE CONTRACT	191	546	-	500	-	500	-	500	-			500
102011	ARRA	-	-	-	-	-	-	-	-	-			-
141001	TUITION-PUBLIC SCHOOLS	288,902	120,715	179,413	173,676	-	173,676	-	153,835	19,841			153,835
143001	TUITION-NON PUBLIC SCHOOLS	5,056,756	6,203,693	6,514,128	6,253,000	208,468	6,461,468	1,106,078	192,766	6,661,468			(200,000)
TOTAL OPERATING		9,029,899	9,603,314	9,452,521	9,672,082	249,068	9,921,150	1,810,212	612,023	9,900,609			(39,459)
EQUIPMENT													
73020	REPL CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-			-
123001	NEW OFFICE FURNITURE/EQUIP	-	-	-	-	-	-	-	-	-			-
123019	NEW ASSISTIVE TECHNOLOGY EQ.	39,995	37,688	42,891	40,000	-	40,000	1,367	12,013	40,000			-
123020	NEW CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-			-
TOTAL EQUIPMENT		39,995	37,688	42,891	40,000	-	40,000	1,367	12,013	40,000			-
GRAND TOTAL SPECIAL EDUCATIO		23,920,571	23,775,020	24,669,966	25,383,669	118,198	25,501,866	4,815,576	761,461	25,661,026	196.24	197.04	(159,160)
REVENUE													
143003	EARLY LEARNING PROGRAM TUITION	(282,727)	-	-	-	-	-	-	-	-			-
143002	EXCESS COST REIMBURSEMENT	(2,839,907)	(2,724,654)	(2,861,446)	(2,300,000)	-	(2,300,000)	-	(2,300,000)	(3,380,000)			1,080,000
REVENUE		(3,122,634)	(2,724,654)	(2,861,446)	(2,300,000)	-	(2,300,000)	-	(2,300,000)	(3,380,000)			1,080,000
NET SPECIAL EDUCATION EXPENSE		20,797,937	21,050,366	21,808,520	23,083,669	118,198	23,201,866	4,815,576	(1,538,539)	22,281,026			920,840

RC - 25	FIXED COSTS	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
900	52002	IN DISTRICT SPECIAL ED TRANS.	-	-	-	-	-	-	-	-	-	-	-	-
901	52001	REGULAR PUPIL TRANSPORTATION	1,684,146	1,847,681	1,850,399	1,966,833	1,966,833	1,796,493	77,957	92,384	1,966,833	-	-	-
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					ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
64003	TELEPHONE - RC25	105,965	69,223	69,421	75,000	-	75,000	33,191	9,039	32,770	75,000			-
64003	TELEPHONE - DHS	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - MIDDLESEX	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - HINDLEY	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - HOLMES	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - OX RIDGE	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - ROYLE	-	-	-	-	-	-	-	-	-	-			-
64003	TELEPHONE - TOKENEKE	-	-	-	-	-	-	-	-	-	-			-
	TOTAL TELEPHONE	105,965	69,223	69,421	75,000	-	75,000	33,191	9,039	32,770	75,000			-
64004	SEWER SERVICE - RC25	61,511	42,176	50,387	58,000	-	58,000	43,085	-	14,915	58,000			-
64004	SEWER SERVICE - DHS	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - MIDDLESEX	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - HINDLEY	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - HOLMES	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - OX RIDGE	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - ROYLE	-	-	-	-	-	-	-	-	-	-			-
64004	SEWER SERVICE - TOKENEKE	-	-	-	-	-	-	-	-	-	-			-
	TOTAL SEWER SERVICE	61,511	42,176	50,387	58,000	-	58,000	43,085	-	14,915	58,000			-
	TOTAL UTILITIES	1,326,923	1,405,480	1,253,160	1,353,706	-	1,353,706	905,695	400,619	47,391	1,353,706			-
	INSURANCE													
82001	PROPERTY INSURANCE	197,346	218,293	183,242	215,559	-	215,559	138,751	-	76,808	215,559			-
82002	WORKERS COMPENSATION	293,853	304,569	348,113	348,675	-	348,675	334,583	79,231	(65,139)	413,814			(65,139)
82003	HEALTH INSURANCE	11,216,862	10,672,298	10,839,538	10,670,250	-	10,670,250	9,635,427	571,200	463,623	10,670,250			-
82004	GENERAL LIABILITY INSURANCE	23,534	17,291	14,527	55,898	-	55,898	17,436	-	38,462	55,898			-
82006	STUDENT/ATHLETIC INSURANCE	28,500	62,226	78,730	106,286	-	106,286	101,000	-	5,286	106,286			-
82007	UNEMPLOYMENT COMPENSATION	17,485	38,069	43,783	60,000	-	60,000	66,334	12,858	(19,192)	79,192			(19,192)
	TOTAL INSURANCE	11,777,580	11,312,746	11,507,934	11,456,667	-	11,456,667	10,293,531	663,289	499,847	11,540,999			(84,331)
	RETIREMENT													
84001	RETIREMENT	952,718	892,984	759,920	747,421	-	747,421	747,421	-	-	747,421			-
84002	FICA/MEDICARE	1,692,354	1,707,512	1,801,899	1,781,263	44,319	1,825,582	1,532,946	-	292,636	1,825,582			-
84004	OTHER POST EMPLOYMENT BENEFITS	542,592	581,797	413,669	434,160	-	434,160	434,160	-	-	434,160			-
	TOTAL RETIREMENT	3,187,664	3,182,293	2,975,488	2,962,844	44,319	3,007,163	2,714,527	-	292,636	3,007,163			-
	TOTAL FIXED COSTS	18,741,625	18,279,943	18,058,367	18,217,725	44,319	18,262,044	16,042,549	1,289,308	930,187	18,346,376			(84,331)
	REVENUE													Surplus/
84005	REVENUE - OPEB DISTRIBUTION	2014 - 2015	2015 - 2016	2016 - 2017	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast				(Shortfall)
		(397,720)	(423,200)	(271,800)	(319,300)	-	(319,300)	-	(319,300)	(319,300)				-
	NET FIXED COSTS	18,343,905	17,856,743	17,786,567	17,898,425	44,319	17,942,744	16,042,549	1,289,308	610,887	18,027,076			(84,331)

	RC - 26	EARLY LEARNING PROGRAM	ACTUAL 2014 - 2015	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
982															
983															
984															
985	21102	ASSISTANT PRINCIPAL		164,430	147,054	150,363	-	150,363	127,230	23,133	0	150,363	1.00	1.00	0
986	21302	SUBSTITUTE TEACHERS	-	10,492	6,350	10,400	-	10,400	6,050	-	4,350	4,500	-	-	5,900
987	21303	SPECIAL CLASS TEACHERS	-	637,457	648,627	686,997	-	686,997	501,360	155,209	30,429	656,568	8.80	8.80	30,429
988	21603	TEACHER AIDS	-	576,354	561,237	602,737	-	602,737	493,641	81,655	27,441	575,296	16.89	16.00	27,441
989		TOTAL PERSONNEL	-	1,388,733	1,363,269	1,450,497	-	1,450,497	1,128,281	259,996	62,220	1,386,727	26.69	25.80	63,770
990															
991	22003	TEXTBOOKS-CONSUMABLES		6,792	5,016	5,500	-	5,500	4,845	-	655	4,845	-	-	655
992	24011	GENERAL TEACHING SUPPLIES	-	4,458	4,987	6,000	-	6,000	5,913	271	(183)	6,183	-	-	(183)
993	24013	SPECIAL EDUCATION TESTING	-	1,099	596	500	-	500	459	-	41	459	-	-	41
994	25003	PROFESSIONAL DEVELOPMENT	-	3,874	3,816	4,000	-	4,000	4,224	-	(224)	4,224	-	-	(224)
995	25026	DUES AND MEMBERSHIPS	-	-	-	200	-	200	200	-	-	200	-	-	-
996		TOTAL OPERATING	-	16,223	14,416	16,200	-	16,200	15,641	271	289	15,911	-	-	289
997															
998	123020	NEW CLASSROOM FURNITURE		20,509	-	1,500	-	1,500	463	-	1,037	1,500	-	-	-
999	73020	NEW CLASSROOM FURNITURE		-	-	1,500	-	1,500	722	-	778	1,500	-	-	-
1000		TOTAL EQUIPMENT	-	20,509	-	3,000	-	3,000	1,185	-	1,815	3,000	-	-	-
1001															
1002		TOTAL EARLY LEARNING PROGR	-	1,425,464	1,377,684	1,469,697	-	1,469,697	1,145,107	260,267	64,324	1,405,639	26.69	25.80	64,059
1003															
1004															
1005	143003	ELP TUITION	-	(283,183)	(281,201)	(290,460)	-	(290,460)	(263,648)	-	(290,460)	(290,460)	-	-	-
1006		TOTAL ELP TUITION	-	(283,183)	(281,201)	(290,460)	-	(290,460)	(263,648)	-	(290,460)	(290,460)	-	-	-
1007															
1008															
1009		TOTAL EARLY LEARNING PROGR	-	1,142,282	1,096,483	1,179,237	-	1,179,237	881,459	260,267	(226,136)	1,115,179	26.69	25.80	64,059
1010															
1011															

Darien Public Schools
Budget Projection for 2017-18

EXPENSES

Category	2014 - 2015	2015 - 2016	2016 - 2017	Orig. Bud	Adjust.	Rev. Bud.	Exp	Encumber	Avail. Bud	Exp. Forecast	ADP STF	CURR STF	Surplus/ (Shortfall)
Personnel	57,787,072	59,859,546	62,191,429	64,724,582	(370,030)	64,354,552	50,387,255	12,884,984	1,082,313	63,919,445	772.04	764.06	435,107
Operating	15,193,219	15,839,762	16,573,274	16,070,867	325,548	16,396,415	12,505,283	2,479,630	1,411,501	16,952,970	-	-	(556,555)
Fixed	18,741,625	18,279,943	18,058,367	18,217,725	44,319	18,262,044	16,042,549	1,289,308	930,187	18,346,376	-	-	(84,331)
Equipment	924,195	952,367	1,086,817	785,684	163	785,847	735,187	9,413	41,246	955,067	-	-	(169,220)
GRAND TOTAL EXPENSES	92,646,111	94,931,618	97,909,885	99,798,858	(0)	99,798,858	79,670,275	16,663,336	3,465,247	100,173,857	772.04	764.06	(374,999)

REVENUE

	2014 - 2015	2015 - 2016	2016 - 2017	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast	Rev. Surplus/ (Shortfall)
RC-1 Student Parking Fees	(10,000)	(10,000)	(10,000)	(11,000)	-	(11,000)	(11,000)	(11,000)	(11,000)	-
RC-11 Summer School Field Use	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	(35,000)	(35,000)	(35,000)	-
RC-12 Building Rental	(83,202)	(52,802)	(109,090)	(70,000)	-	(70,000)	(72,579)	(70,000)	(72,579)	2,579
RC-12 Use of Fields	(111,169)	(97,445)	(123,587)	(110,000)	-	(110,000)	(47,656)	(110,000)	(110,000)	-
RC-15 Revenue for IT Services	(190,785)	(190,785)	(196,413)	(201,322)	-	(201,322)	(201,323)	(201,322)	(201,322)	-
RC-20 Revenue for IT Services	(190,275)	-	-	-	-	-	-	-	-	-
RC-23 Continuing Education	-	-	-	-	-	-	-	-	-	-
RC-23 Summer School	(606,338)	(577,712)	(657,975)	(587,000)	-	(587,000)	(360,884)	(587,000)	(587,000)	-
RC-24 Excess Cost Grant*	(2,839,907)	(2,724,654)	(2,861,446)	(2,300,000)	-	(2,300,000)	(2,446,946)	(2,300,000)	(3,380,000)	1,080,000
RC-24 ELP Tuition	(282,727)	-	-	-	-	-	-	-	-	-
RC-25 Other Post Employment Ben.	(597,720)	(423,200)	(271,800)	(319,300)	-	(319,300)	-	(319,300)	(319,300)	-
RC-26 Early Learning Program	-	(283,183)	(281,201)	(290,460)	-	(290,460)	(263,648)	(290,460)	(290,460)	-
GRAND TOTAL REVENUE	(4,556,339)	(4,394,780)	(4,546,513)	(3,924,082)	-	(3,924,082)	(3,439,036)	(3,924,082)	(5,006,661)	1,082,579

NET BUDGET (Appropriation)	88,089,772	90,536,838	93,363,373	95,874,776	(0)	95,874,776	76,231,239	16,663,336	(458,835)	95,167,196	772.04	764.06	707,580
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RC-#	RESPONSIBILITY CENTER SUMMARY RC NAME	ACTUAL			ACTUAL			ACTUAL			TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
		2014 - 2015	2015 - 2016	2016 - 2017	2016 - 2017	2015 - 2016	2016 - 2017	2016 - 2017											
1052																			
1053																			
1054	RC-1	DHS	11,753,997	11,931,196	12,016,641	12,918,874	(239,977)	12,678,896	9,912,642	2,650,163	116,091	12,632,509							46,388
1055	RC-2	FITSCH ACADEMY	-	-	-	172,098	92,571	264,669	148,437	116,231	1	264,668							1
1056	RC-3	MMS	9,712,872	9,891,236	10,162,412	10,538,683	(306,921)	10,231,762	7,925,608	2,189,983	116,171	10,189,303							42,460
1057	RC-5	Hindley	3,210,933	3,297,644	3,297,644	3,326,048	7,677	3,404,358	2,647,201	749,763	7,394	3,416,470							(12,112)
1058	RC-7	Holmes	2,628,845	3,001,439	3,083,562	3,326,048	(69,703)	3,256,346	2,471,531	619,466	165,349	3,090,997							165,349
1059	RC-8	Ox Ridge	2,913,958	3,212,973	3,266,427	3,363,339	46,424	3,409,763	2,651,796	739,255	18,712	3,397,127							12,636
1060	RC-9	Royle	2,501,147	2,758,524	2,924,408	3,022,923	(32,762)	2,990,160	2,335,841	616,683	37,636	2,966,112							24,048
1061	RC-10	Tokeneke	2,718,733	3,086,024	3,094,943	3,242,215	86,894	3,329,109	2,535,487	711,835	81,787	3,256,072							73,037
1062	RC-11	Ath. Health & P.E.	1,465,830	1,583,164	1,734,017	1,767,448	163	1,397,611	1,767,611	173,269	196,497	1,778,459							(10,848)
1063	RC-12	Maintenance	3,305,605	3,670,280	3,909,459	3,278,743	9,961	3,288,704	2,796,725	543,352	(51,373)	3,777,326							(488,622)
1064	RC-13	Music	1,192,268	264,171	243,807	260,429	-	260,429	219,998	32,548	7,883	252,546							7,883
1065	RC-14	Art	554,141	108,271	108,271	112,845	-	112,845	110,231	1,642	972	111,873							972
1066	RC-15	Tech Plan	605,452	2,572,617	3,210,644	3,025,076	46,757	3,071,833	2,617,305	272,099	182,429	3,227,947							(156,113)
1067	RC-16	Admin	1,079,666	964,508	915,445	840,924	77,687	918,611	696,456	70,446	151,708	937,764							(19,154)
1068	RC-17	Health	743,329	773,673	825,455	805,632	9,846	815,478	684,875	101,815	28,788	958,638							11,678
1069	RC-18	Personnel	1,078,366	874,826	1,226,554	1,088,103	62,051	1,150,154	687,932	67,181	395,041	958,638							191,516
1070	RC-19	Curriculum	1,804,336	2,140,573	2,426,050	2,228,269	34,518	2,262,786	1,605,782	517,596	139,408	2,334,770							(71,983)
1071	RC-20	Finance	1,868,524	561,615	556,177	564,059	12,270	576,329	502,002	82,649	(8,322)	590,136							(13,807)
1072	RC-21	Library/Media	196,693	188,404	155,497	186,823	29	186,852	128,669	27,752	30,431	186,459							393
1073	RC-22	Tech Ed.	37,861	41,479	44,779	49,453	-	49,453	38,070	8,243	3,140	48,741							712
1074	RC-23	Cont. Ed	611,361	536,257	601,677	539,102	-	539,102	443,358	6,213	89,531	539,102							(0)
1075	RC-24	SPED	23,920,571	18,279,943	18,058,367	25,383,669	118,198	25,501,866	19,924,829	4,815,576	761,461	25,661,026							(159,160)
1076	RC-25	Fixed Expenses	18,741,625	1,377,684	1,469,697	1,469,697	44,319	18,262,044	16,042,549	1,289,308	930,187	18,346,376							(84,331)
1077	RC-26	Early Learning Program	-	1,425,464	1,377,684	1,425,464	-	1,469,697	1,145,107	260,267	64,324	1,405,639							64,059
1078	TOTAL ACTUAL		92,646,111	94,931,618	97,909,885	99,798,858	0	99,798,858	79,670,275	16,663,336	3,465,247	100,173,857							(374,999)
1079																			
1080	RC	PERSONNEL SUMMARY																	
1081	RC-1	Darien High School	11,323,108	11,626,416	11,763,591	12,659,439	(239,977)	12,419,461	9,740,679	2,615,219	63,563	12,370,112	146,000	145,600	49,349				
1082	RC-2	Fitch Academy				148,098	92,571	240,669	124,437	116,231	1	240,668	2,000	2,000	37,299				1
1083	RC-3	Middlesex Middle School	9,468,727	9,804,460	10,072,065	10,429,745	(306,921)	10,122,825	7,882,335	2,184,763	55,727	10,085,525	121,411	115,520	43,040				37,299
1084	RC-5	Hindley School	3,106,205	3,238,346	3,234,425	3,332,954	7,677	3,340,631	2,595,093	747,395	(1,857)	3,355,156	42,999	43,040	162,519				(14,525)
1085	RC-7	Holmes School	2,523,343	2,937,002	3,019,811	3,257,535	(69,703)	3,187,833	2,406,478	618,835	162,519	3,025,314	43,799	42,160	7,608				162,519
1086	RC-8	Ox Ridge School	2,814,534	3,155,528	3,209,578	3,306,936	46,424	3,353,360	2,602,572	738,627	12,162	3,345,752	41,780	41,980	20,235				7,608
1087	RC-9	Royle School	2,368,726	2,706,093	2,873,942	2,970,444	86,894	2,937,682	2,294,693	615,667	27,321	2,917,447	38,940	38,940	65,209				20,235
1088	RC-10	Tokeneke School	2,633,206	3,030,556	3,036,534	3,184,394	86,894	3,271,288	2,492,897	704,471	73,959	3,206,079	41,331	43,120	65,209				65,209
1089	RC-11	Physical Education	871,637	953,244	1,007,683	1,034,760	-	1,034,760	854,395	155,357	25,009	1,046,104	4,000	4,000	(11,344)				(11,344)
1090	RC-12	Maintenance	1,475,382	1,644,337	1,619,271	1,589,061	9,961	1,599,022	1,386,318	220,751	(8,047)	1,617,283	16,000	15,000	(18,261)				(18,261)
1091	RC-13	Music	1,106,789	200,072	175,355	181,963	-	181,963	154,662	27,183	117	181,846	1,200	1,200	117				117
1092	RC-14	Art	454,490	-	-	-	-	-	-	-	-	-	-	-	-				-
1093	RC-15	Technology	-	900,747	995,793	1,000,150	46,757	1,046,907	878,337	162,592	5,978	1,040,929	11,340	10,330	5,978				5,978
1094	RC-16	Administration	405,518	404,996	405,698	409,554	2,036	411,590	348,269	63,322	0	411,590	2,600	2,600	0				0
1095	RC-17	Health	699,318	728,434	777,116	755,218	9,046	764,264	636,270	100,461	27,532	753,841	10,500	10,500	10,422				10,422
1096	RC-18	Personnel	992,270	810,934	1,165,930	994,663	62,051	1,056,714	625,839	64,630	366,245	865,198	2,830	2,830	191,516				191,516
1097	RC-19	Curriculum	1,402,121	1,627,653	1,729,766	1,773,925	34,518	1,808,442	1,324,688	396,229	87,526	1,808,443	16,500	16,750	(13,651)				(13,651)
1098	RC-20	Finance	1,197,742	512,552	525,277	525,265	12,270	537,535	468,537	82,649	(13,651)	551,186	5,500	5,500	-				-
1099	RC-21	Library/Media	25,289	25,213	2,617	2,512	-	2,512	2,116	397	(0)	2,512	-	-	-				-
1100	RC-22	Continuing Education	100,992	40,213	39,136	45,882	-	45,882	41,104	6,213	(1,435)	47,316	0.40	0.40	(1,435)				(1,435)
1101	RC-23	Special Education	14,850,678	14,134,017	15,174,553	15,671,587	(130,870)	15,540,717	12,399,295	3,003,997	137,425	15,660,417	196,240	197,040	(19,701)				(19,701)
1102	RC-24	Early Learning Program	-	1,388,733	1,363,269	1,450,497	-	1,450,497	1,128,281	259,996	62,220	1,386,727	26,690	25,800	63,770				63,770
1103	TOTAL PERSONNEL		57,787,072	59,859,546	62,191,429	64,724,582	(370,030)	64,354,552	50,387,255	12,884,984	1,082,313	63,919,445	772,040	764,060	435,107				435,107

RC-1	RC-2	RC-3	RC-5	RC-7	RC-8	RC-9	RC-10	RC-11	RC-12	RC-13	RC-14	RC-15	RC-16	RC-17	RC-18	RC-19	RC-20	RC-21	RC-22	RC-23	RC-24	RC-26	OPERATING SUMMARY										TOTAL OPERATING																				
																							RC NAME																														
401,190	294,880	240,048	259,435	-	-	171,963	34,945	52,527	262,396	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
212,874	82,056	89,688	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
101,823	64,879	63,219	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
99,019	63,488	62,850	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
88,025	56,567	55,927	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
81,587	50,275	49,617	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
82,216	57,507	54,270	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
591,352	624,716	722,366	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
1,744,204	1,855,967	2,060,239	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
71,629	96,954	56,263	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
96,246	99,522	99,885	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
-	1,074,564	998,885	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
674,153	477,887	509,747	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
44,011	45,239	48,339	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
86,096	60,624	63,891	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
402,215	512,920	696,284	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
670,782	49,063	30,900	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
171,404	163,192	144,872	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
34,126	33,852	34,324	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
510,368	496,044	562,540	259,435	-	-	24,000	24,000	-	24,000	-	-	-	-	24,000	107,938	63,219	62,727	67,513	55,404	51,479	56,821	726,688	1,619,462	66,721	54,275	100,299	1,400,351	507,021	75,651	800	51,214	93,440	62,093	454,344	38,794	180,340	126,553	27,355	26,431	712	36,790	1,857	493,220	9,921,150	16,200	15,641	12,505,283	16,396,415	325,548	16,070,867	16,573,274	15,839,762	15,193,219
9,029,899	9,603,314	9,452,521	259,435	-	-	24,000	24,000	-	24,000	-	-																																										

PERSONNEL ACTION REPORT

May 22, 2018

Item	Name	Action	Replacing/Location/Position	Effective Date		Tenure Area	Certification Class/Step
				From	To		
Appointments							
1	Sarah Munoz	Appointment	J.Gomez/DHS/Spanish	8/27/2018	6/30/2022	Teacher	Spanish 7 - 12 MA Step 3
2	Megan Bergeron	Appointment	M.Mitchell/MMS/Special Education	8/27/2018	6/30/2022	Teacher	Special Education PK - 12 MA Step 3
3	Bethany Reade	Appointment	K. Reilly/MMS/Special Education	8/27/2018	6/30/2022	Teacher	Special Education PK - 12 MA Step 3
4	Kristen Peterson	Appointment	M.Labroschiano/Holmes/Math Interventionist	NA	NA	Teacher	Elementary Teacher MA Step 8
Resignations and Retirements (Informational)							
5	Carrollyn Becker	Resignation	DHS/Special Education		6/30/2018		
6	Austin Medernach	Resignation	DHS/Special Education		6/30/2018		
7	Les Thilow	Resignation	DHS/Earth Science		6/30/2018		
8	Adam Wallenfang	Resignation	DHS/English		6/30/2018		
9	Kathleen Siddell	Resignation	DHS/ Social Studies		6/30/2018		
10	Terry Ballan	Resignation	DHS/ Special Education		6/30/2018		
11	Susan Ruegger	Retirement	DHS/Biology		6/30/2018		
12	Hazel Curran	Resignation	DHS/ Mandarin		6/30/2018		
13	Trisha Mears	Retirement	MMS/ English		6/30/2018		
14	Karen Plant	Retirement	MMS/English		6/30/2018		
15	Kit Reilly	Retirememt	MMS/Special Education		6/30/2018		
17	Sophie Kozlowski	Retirement	Tokeneke/Music		6/30/2018		
18	Sariann Grant-Langlois	Retirement	Hindley/Special Education		6/30/2018		
19	Susan Lattin	Retirement	Tokeneke/ELP Paraprofessional		6/30/2018		