

DARIEN BLUE WAVE



DARIEN HIGH SCHOOL ATHLETIC BUDGET 2016-2017

JANUARY 9, 2016

PHYSICAL EDUCATION REQUEST

- REQUEST FOR NEW HEART RATE MONITORS TO BE USED MMS ADAPTIVE PE & PHYSICAL EDUCATION CLASSES



TRANSPORTATION

- 2016-2017 BUDGET \$291,384
 - BUDGET FOR ALL TEAMS AS IF THEY QUALIFY FOR STATE FINALS
 - GREATER SUCCESS = GREATER COST
 - NUMBER INCLUDES COACH BUS WHEN YELLOW SCHOOL BUS IS NOT AVAILABLE



APPROPRIATION OF COACHES

(CURRENT PRACTICE)

- Equity for Boys and Girls Teams
- Varsity teams at minimum have a head coach and assistant
 - Exceptions:
 - Cheerleading—reduced to 1 coach per season based on enrollment of less than 10
 - Boys and Girls Tennis and—1 JV and 1 Varsity coach based on enrollment and current successful practice
 - Boys and Girls Golf—1 JV and 1 Varsity based on enrollment
 - Rugby—1 varsity coach, JV and Varsity practice together, 3-4 times per week
 - Boys volleyball—1 Varsity, 1 JV coach due to low enrollment all practice together

APPROPRIATION OF COACHES

(RECOMMENDED ADDITIONAL COACHING STAFF--RATIONALE)

- JV Girls Swimming—(shift from current status of club position)
- Squash—JV coach added based on supervision needs of two practice/competition sites
- Boys Lax—Addition of 1 Boy's JV and 1 Boy's freshman coach
 - Recommendation to move from 5 to 7 coaches. 108 student/athletes.
 - 2014-15 permission granted for additional freshman coach that did not exist inside of the budget. An additional coach was also added giving the team 7 total.
 - 2015-16 budget coach was requested but not granted. Number was set back to 5 coaches for this current season.
 - Boys lax is a no cut sport (unlike girls Lax, 71 student athletes).
 - Acknowledges that Coaches should not be paid through student activity accounts.

ACCOUNT #101002- INTERSCHOLASTICS DHS

Program	# Students	# Coaches	Notes	
Cheerleading	10		2 Varsity only	1 coach per team per 12 students
B Cross Country	85		2 Varsity only- Will run some novice meets	meets are together...4 DHS coaches on site sufficient
G Cross Country	66		2 Varsity only- Will run some novice meets	meets are together...4 DHS coaches on site sufficient
Field Hockey	68		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts
Football	107		10 V, JV, Soph, Frosh teams	7 varsity, 1 jv/ soph, 2 frosh
B Soccer	79		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts
G Soccer	72		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts
G Swim/Dive	38		3 Based on 14/15 school year. Additional JV club coach added for 15/16 year	2 varsity, 1 jv, 1 dive
G Volleyball	30		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts (depends on year)
B Basketball	27		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts
G Basketball	14		4 V, JV only. Not enough to have a full frosh schedule	2 varsity, 1 jv
Gymnastics	13		2 Varsity only	safety issue
B Ice Hockey	47		3 V, JV	2 varsity, 1 jv
G Ice Hockey	26		2 Varsity only	2 varsity
B Indoor Track	84		3 Varsity only	2.5 varsity plus .5 field coach
G Indoor Track	61		3 Varsity only	2.5 varsity plus .5 field coach
Skiing	28		2 Varsity only	2 varsity co-ed, safety
Squash	36		1 B & G Varsity, B JV	1 varsity (need to add 1 JV for supervision that meets at a different site
B Swim/Dive	28		3 Varsity only	2 varsity, 1 dive
Wrestling	15		2 Varsity only	2 varsity
Baseball	46		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh with cuts
B Golf	15		2 V, JV teams	1 varsity, 1 jv...different locations
G Golf	10		2 V, JV teams	1 varsity, 1 jv...different locations
B Lacrosse	108		5 V, JV, Frosh teams	3 varsity, 1 jv, 1 frosh (rec is to go with 7, 2 JV, 2 frosh, no cuts)
G Lacrosse	70		5 V, JV, Frosh teams	3 varsity, 1 jv, 1 frosh with cuts (to remain the same, with cuts)
B Outdoor Track	92		4 Varsity only. Will send some runners to some novice race	4 varsity with speciality areas
G Outdoor Track	108		4 Varsity only. Will send some runners to some novice race	4 varsity with speciality areas
Rugby	35		1 V, JV teams	1 coach, less practice time per week
Sailing	24		2 Varsity only	2 varsity coach
Softball	27		4 V, JV, Frosh teams	2 varsity, 1 jv, 1 frosh
B Tennis	29		2 V, JV teams	1 varsity, 1 jv...different locations
G Tennis	42		2 V, JV teams	1 varsity, 1 jv...different locations
B Volleyball	11		3 V, JV teams	1 varsity, 1 JV

ATHLETIC TEAM UNIFORMS (PHILOSOPHY)

- Branding for “Teams of Excellence”
- Moving away from student funded uniforms
- Three year cycle of replacement (instead of current practice of four year cycle)
- Current practice for JV and Freshman teams is to receive “hand-me-downs” from the Varsity teams
 - This shortens the cycle
 - Three one time exceptions this year included:
 - Freshman boys and girls soccer (uniforms are 10 years plus in age)
 - Freshman boys lax (10 years old)
- Going forward: Teams may buy one specialty jersey per year funded by families with prior approval of the design by school administration. Jersey to be kept by student/athlete. To be worn on game days after approval from AD.

ACCOUNT # 102001- INTERSCHOLASTICS/DARIEN HS

Sport	Boys / Girls	2015-16	2016-17	2017-18	2018-19
Track / Cross Country	Boys	Jersey & Short			Jersey & Short
Track / Cross Country	Girls	Jersey & Short			Jersey & Short
Ski Team	Co-Ed	G-Suits			G-Suits
Soccer	Boys		Fr. H&A Uni	H & A Uniforms	
Soccer	Girls	H & A Jesej & Short	Fr. H&A Uni		H & A Jesej & Short
Volleyball	Boys			H & A Jersey & Short	
Volleyball	Girls	H & Away Jerseys	Spandex	Spandex	H & Away Jerseys/Spandex
Cheerleading	Girls		New Uniform & Skirt		
Football	Boys		A Jersey/Pant & 12 SP & Helmets	H Jerseys	
Lacrosse	Boys		Frosh.H&A Jersey/Short & 30 new helmets		
Lacrosse	Girls			H & A Uniforms	
Baseball	Boys		H & A Jersey/Pant		
Softball	Girls		H & A Jersey/Pant		
Hockey	Boys		H & A Jersey & Shell		
Hockey	Girls		H & A Jersey & Shell		
Rugby	Boys		H & A Jersey		
Tennis	Boys		New Top & Shorts		
Tennis	Girls		New Top & Shorts		
Basketball	Boys			H & A Uniforms	
Basketball	Girls			H & A Uniforms	
Golf	Boys		Jackets		
Golf	Girls		Jackets		
Squash	Co-Ed			New Jerseys & shorts	
Sailing	Co-Ed	New Pinnies			New Pinnies
Swim	Boys	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps
Swim	Girls	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps
Gymnastics	Girls	Leotards	Leotards	Leotards	Leotards
Wrestling	Boys	Singlets	Headgear/Kneepads		Singlets
Field Hockey	Girls			H & A Uniforms	