

**West Island College Society of Alberta**  
**Summary of the 2021-22 Budget**

		<b>Budget</b>
		<b>2021-22</b>
<b>Revenue</b>		
Tuition and student fees		\$ 11,051,000
Government grant funding		3,046,000
School program participation fees		200,000
Other		626,000
		<u>14,923,000</u>
<b>Expenses</b>		
Employee compensation, benefits and other		10,267,000
Operating supplies and services		1,842,000
School programs		2,380,000
Interest		100,000
Amortization of capital assets		2,807,000
		<u>\$ 17,396,000</u>
<b>Surplus (deficit) of revenue over expenses</b>		<u><b>\$ (2,473,000)</b></u>

