

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted

Capital Project Plan Adoption Date

10/28/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Intermediate East Tennis Courts	1/1/2020	1/1/2021	\$ 450,000 00
2	Gutter replacement at AIS West	1/1/2020	1/1/2021	\$ 46,500 00
3	Playground Repairs	1/1/2020	1/1/2021	\$ 150,000 00
4	Roof repairs	1/1/2020	1/1/2021	\$ 80,000 00
5	MS North Parking Lot Repair	1/1/2020	1/1/2021	\$ 68,250 00
6	HS Parking Lot Repair	1/1/2020	1/1/2021	\$ 125,462 70
7	Cedar Carpet Repair	1/1/2020	1/1/2021	\$ 150,000 00
8	HS Locker Room /Weight Room Project	1/1/2020	1/1/2021	\$ 400,000 00
9	Painting Projects - Multiple Schools	1/1/2020	1/1/2021	\$ 150,000 00
10	Carpet Replacement - Multiple Schools	1/1/2020	1/1/2021	\$ 150 000 00
11	Emergency Allocation for Capital Project Expenditures	1/1/2020	1/1/2021	\$ 300,000 00
12	Unified communication project - phone switching equipment and controllers	1/1/2020	1/1/2021	\$ 100,000 00
13	Switch replacement project - part 1	1/1/2020	1/1/2021	\$ 200,000 00
14	HS - Auditorium Project	1/1/2020	1/1/2021	\$ 350,000 00
15	HS - Pool Roof Replacement	1/1/2020	1/1/2021	\$ 400,000 00
16	Playground Repairs	1/1/2020	1/1/2021	\$ 100,000 00
17	HS - Remodel of ALC Media Center & Parking Lot Repairs	1/1/2020	1/1/2021	\$ 450,000 00
18	Transportation Parking Lot Project	1/1/2020	1/1/2021	\$ 500,000 00
19	Transportation Bay Extensions	1/1/2020	1/1/2021	\$ 250,000 00
20	Admn Center - Carpet Replacement	1/1/2020	1/1/2021	\$ 25,000 00
21	WO Parking Lot / Drainage Repairs	1/1/2020	1/1/2021	\$ 200,000 00
22	MS South Roof Repairs	1/1/2020	1/1/2021	\$ 800,000 00
23	PT Carpet/Wall Repairs	1/1/2020	1/1/2021	\$ 50,000 00
24	Hickory Carpet/Wall Repairs	1/1/2020	1/1/2021	\$ 50,000 00

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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Emergency allocation for Capital Project expenditures	1/1/2021	1/1/2022	\$ 150,000 00
2	Switch replacement project - part II	1/1/2021	1/1/2022	\$ 200,000 00
3	HS - HVAC Ductwork Cleaning	1/1/2021	1/1/2022	\$ 150,000 00
4	HS - Carpet replacement in B/C Hallways	1/1/2021	1/1/2022	\$ 300,000 00
5	Playground Repairs	1/1/2021	1/1/2022	\$ 100,000 00
6	Transportation Center - Parking Lot Repairs	1/1/2021	1/1/2022	\$ 150,000 00
7	Carpet replacement - Multiple Schools	1/1/2021	1/1/2022	\$ 150,000 00
8	Painting projects - Multiple Schools	1/1/2021	1/1/2022	\$ 150,000 00
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Capital Project Plan Adoption Date

10/28/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Emergency allocation for Capital Project expenditures	1/1/2022	1/1/2023	\$ 150,000 00
2	Playground Repairs	1/1/2022	1/1/2023	\$ 100,000 00
3	Transportation Center - Parking Lot Repairs	1/1/2022	1/1/2023	\$ 150,000 00
4	Carpet replacement - Multiple Schools	1/1/2022	1/1/2023	\$ 150,000 00
5	Painting projects - Multiple Schools	1/1/2022	1/1/2023	\$ 150,000 00
6	MS North - Recommissioning of HVAC & Ductwork Cleanng	1/1/2022	1/1/2023	\$ 65,000 00
7	River Birch - Recommissioning of HVAC & Ductwork Cleanng	1/1/2022	1/1/2023	\$ 40,000 00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date

10/28/2019

	Asset Description*		Acquisition Amount
1	Emergency allocation for capital asset expenditures	\$	200,000 00
2	Purchase of new maintenance trucks (2-3 per year)	\$	180,000 00
3	Purchase of new water heater at Cedar Elementary	\$	15,000.00
4	Purchase of new maintenance and custodial carpet/floor cleaning equipment (floor scrubbers, restroom cleaner)	\$	60,000.00
5	Purchase of new mowers for corporation grounds crew	\$	25,000.00
6	4 wheel drive RTV for transportation/snow plowing	\$	20,000.00
7	Gator for grounds crew	\$	10,000.00
8	Tractors for grounds crew	\$	60,000.00
9	Dishwasher at Pine Tree	\$	60,000.00
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