

MINUTES
DAVIE COUNTY BOARD OF EDUCATION
TUESDAY, MAY 4, 2021

The Davie County Board of Education met at 6:00 p.m., May 4, 2021, in the Board Room of the Central Davie Education Center, 220 Martin Luther King Jr. Road, Mocksville, NC.

Board Members Present:

Clint Junker, Chairman
Wendy Horne, Vice-Chair
Paul Drechsler
Lori Smith
David Carroll

Board Members Absent:

Dub Potts
Cammie Webb

Staff Present:

Mr. Jeff Wallace, Superintendent
Jinda Haynes, Assistant Superintendent
Jill Wilson, Board Attorney
Clay Harris, Chief Financial Officer
Jennifer Lynde, Chief Academic Officer
Deanna Blackwelder, Executive Assistant to the Superintendent and Board of Education

Chairman Junker called the meeting to order at 5:18 p.m.

David Carroll made the motion, seconded by Paul Drechsler, to adopt the agenda as presented. The motion carried 5-0.

Chairman Junker called for a motion to go into closed session to preserve the attorney client privilege pursuant to N.C.G.S. 143-318.11(a)(3) to discuss personnel matters protected by State law and N.C.G.S. 143-318.11(a)(6); to discuss student matters made confidential by N.C.G.S. 143-318.11(a)(1), G.S. 115C-402 and FERPA. Paul Drechsler made the motion, seconded by Lori Smith; the motion carried 5-0. The Board went into closed session at 5:18 p.m.

Chairman Junker reconvened the meeting at 6:01 p.m. and offered the invocation then led the Pledge of Allegiance.

David Carroll made the motion, seconded by Lori Smith, to approve the minutes of the April 13, 2021 regular Board of Education meeting and the minutes of budget work session of April 21, 2021 as presented. The motion carried 5-0.

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Board Report

Chairman Junker reviewed upcoming events starting with Davie County Early College High School's last day for students being May 20, 2021. On May 22, 2021, Davie County Early College High School's graduation will take place at 11:00 a.m. in the Davie County High School Auditorium. The next Board of Education meeting will be Tuesday, June 1, 2021 with a start time of 4:00 p.m. and closed session at the end of the meeting. The last day for students with Davie County Schools will be Friday, June 4, 2021. Davie County High School graduation will take place on Saturday, June 5, 2021 in the War Eagle Stadium starting at 8:30 a.m. The next Board of Commissioners Meeting will be Monday, June 7, 2021 at 6:00 p.m.

Staff Report

Mr. Clay Harris presented the revenue and expense report for January – March 2021.

Business Items

Mr. Clay Harris presented the budget draft resolution for 2021-2022 for Davie County Schools. The board was given this information on April 30, 2021 via BoardDocs. David Carroll made the motion to approve the budget draft resolution for 2021-2022 as presented. Lori Smith seconded the motion; the motion carried 5-0.

Mr. Michael Spillman and Mr. Clay Harris presented a contract with The Budd Group for custodial services at Davie County High School. It has been a challenge to fill the custodial positions at Davie County High School since it opened in 2017. Staff recommends to contract with The Budd Group for an annual cost of \$382,651.39. Paul Drechsler made the motion, seconded by Wendy Horne, to approve the contract with The Budd Group as presented. The motion carried 5-0.

Superintendent's Report

Mr. Wallace began with congratulating the graduating class of Davie County Early College along with Mrs. Lynch and her staff. Mr. Wallace also thanked all our teachers and announced Teacher Appreciation Week.

On July 21, 2021, the administration of Davie County Schools will hold a Summer Admin Retreat with Dr. Philip Warrick attending as a special speaker. Dr. Warrick is a co-author of the book *Leading a High Reliability School*. The board of education members are invited to attend this retreat.

Mr. Wallace stated that the April 29, 2021 planned special called board of education meeting did not take place due to the board having to be presented with the budget draft resolution prior to May 1, 2021 and taking the approved budget draft resolution the Board of Commissioners prior to May 15th.

On Wednesday, April 28, 2021, Davie County Schools held a vaccine clinic for students (16 years and older) of Davie County Schools who chose to take part. Forty-one students received the vaccine at the April 28th clinic. The second vaccine will be given prior to the students' exams due to potential side effects of the vaccine.

Mr. Wallace recognized and thanked Clay Harris, CFO, and his finance department for receiving a Certificate of Excellence from NC Association of School Business Officials (NCASBO) for their 2020 comprehensive annual financial report in the first year of participation.

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Clay Harris left the meeting.

Recognitions

Amanda James, band director at William Ellis Middle School, presented a certificate to Karson Yount for being selected as 1st chair baritone saxophone in the NC All State Band.

Sean Nelson, band director at North Davie Middle School, presented a certificate to Kathryne Kilby for being selected as 1⁹th chair clarinet in the NC All State Band.

Andrew Jameson, band director at Davie County High School, was not able to attend nor was Hazel Marion who was selected as 2nd chair flute in the 9th-10th grade NC All State Honor Symphonic Band.

Consent Agenda

Lori Smith made the motion, seconded by Paul Drechsler, to approve the consent items as presented. The motion carried 5-0. Consent items approved: Budget Amendments, Donations Report, Teacher Renewals and Contracts, Administrator Renewals and Contracts, and Personnel Recommendations.

Committee and Staff Reports

Mrs. Jennifer Lynde led a presentation on curriculum and instruction updates along with the curriculum team, the DavieLEADS team, and instructional coaches/support staff.

Peggy Nuckolls (PreK Director), Stephanie Nelson (PreK Lead Teacher), Amy Spade (K-3 Literacy Coach), and Nancy Scoggin (DavieLEADS Literacy Consultant) provided updates as of Year 4 of this 5 year literacy-based initiative funded by the Mebane Charitable Foundation.

Jennifer Lynde, Anthony Davis, John Marshall, and Cherri White (District Curriculum Team) provided information on plans for Summer Camps/School for K-12 based on the state's summer school legislation.

Jennifer Lynde provided an overview of the curriculum department's focus areas for curriculum and instruction over the next 3-5 years. A significant change will be restructuring and adding to the existing instructional coach team, as well as the addition of an MTSS Coordinator and Blended Learning Lead. The instructional coach team and staff hired into new positions as of this date were introduced.

Public Address to the Board

Attorney Jill Wilson explained the procedures for public comments. One individual signed up to speak before the board. That person was allowed five minutes to speak.

1. Mr. Matt Johnson is the parent of two Davie County Schools' students. Mr. Johnson thanked the board for their leadership over the past year. He expressed his concern regarding face masks and their effectiveness as well as the uncertainty of the COVID vaccines that are available. Mr. Johnson urged the board to look into Henderson County and how they approved of ending mask requirements.

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Adjourn

David Carroll made the motion to adjourn with a second from Lori Smith; the motion was approved with a 5-0 vote. The meeting adjourned at 7:53 p.m.



Clint Junker, Chairman



Jeff Wallace, Secretary

CJ:JDW:dsb

Approved: 6/1/2021

DAVIE COUNTY SCHOOLS
2021-22
SUPERINTENDENT'S BUDGET MESSAGE

In Davie County Schools, we are committed to providing a safe, innovative learning environment where each individual is valued, respected, and challenged. This commitment provides a platform in which decisions are made to support staff and ensure learning for all students. At this time last year, everyone in our nation was facing a pandemic, unlike anything we have seen in 100 years. These challenges forced DCS to close and move to remote instruction for the final three months of the school year. The 2020-21 year started with many obstacles and unknowns that affected everyone. However, the staff forged ahead, making adjustments throughout the year, and working diligently to meet students' safety and learning needs. This type of attitude portrays the staff's commitment and care for each child and colleague. We will continue to adjust, while remaining committed to the strategic plan, stakeholders, and the needs of our community.

The state's mandated budget calendar requires that I submit a draft budget to the Davie County Board of Education by May 1 each year, long before the state budget is completed. Since state and federal funds make up around 74.48% of our budget, creating a draft budget without a clearer picture of state and federal revenues is challenging. DCS has continued to be fiscally responsible by preserving as many services for students as possible, even with the increased cost of doing business. This draft budget, submitted to the Board of Education on May 1, 2021, will need to be further discussed and adjusted as final state and federal allotments are determined.

A summary of budgeted expenses by purpose code is provided in this budget draft. Principals and directors are responsible for overseeing their areas of responsibility and are guided by oversight from our professional financial staff to analyze revenues and expenditures systematically. The financial audit conducted this year was positive and confirmed efficient and frugal management of all funds. Our Finance Department is to be commended for the outstanding fiscal management of public resources. We continue to strive to be good stewards of the resources we have been provided to serve the children in our community.

Budget Development for 2021-22

Administrators work together throughout the year, assessing staffing needs across the district. Since 2008-09, over 100 total positions have been eliminated across every area of our school district, including teachers, teacher assistants, administrative staff, support staff, custodial and

maintenance staff. Last year, the district was fortunate to be held harmless in staffing due to COVID-19. None of these reductions came as a recommendation but rather necessary to balance the budget within existing resources. Increased support and commitment by our local Board of Commissioners has helped stabilize the district's financial outlook. However, cost continues to grow, and the disruptions due to COVID-19 create more unknowns moving into the following year. State and federal stimulus funding will help sustain the district in the short term to address student and staff needs due to the pandemic. One known factor moving forward is the need to attract and retain quality teachers and staff.

We look forward to continuing the discussion with the Board of Commissioners about increasing the local teacher and classified staff supplements. As the state continues to put more responsibility for education on local communities, a strong partnership and relationship with the county government is essential and is the reason for continued success in our community.

A Look at Revenues

State Funds

The state provides almost 68.41% of our operating budget each year. Salary increases from the state are anticipated for 2021-22. There will be an increase in the required contribution to retirement and an increase in the employer portion of health care from the state. The state allotment will be based on 6,041 students in 2021-22, a 1.02% decrease in enrollment from 2020-21. Over the past two years, the average daily membership has begun to plateau with smaller declines.

2018-19	6,169
2019-20	6,133
2020-21	6,103

Local Funds

Without the support of the Davie County Board of Commissioners and the Interlocal Agreement for 2018-2022, adopted by the Commissioners and Board of Education, we would be facing a significant reduction in staff. Stimulus funding will support additional staff to address the impact of COVID-19, but these funds are restricted, and sunset over the next two to three years. These funds are not included in the proposed budget for the following reasons:

- Over the past four years, the increases in local current expense funding have helped offset a decrease of \$504,217 in state Low Wealth funding over the past nine years and the flat local funding from 2009-2015.
- Due to the economic success in Davie County, property values and tax collections continue to increase, resulting in a projected increase of \$469,499 in local current expense funding for 2021-22.

Again, we are grateful our current commissioners have increased local support for public education.

Federal Funds

Federal funding is calculated based on student needs and average daily membership. Primary program funding includes Title One, Exceptional Children, and early childhood education. These funds have not been finalized for next year. However, funding is expected to be in line with previous years.

Low Wealth Formula

The state provides funds to school districts with a wealth ranking below the state average through a complex formula. As Davie County's tax base has improved and poverty has changed, our county's ability to contribute to public education has increased according to this state formula. These positive changes in our community have reduced Low Wealth state funds coming to Davie County Schools. Our Low Wealth Allotment in 2010-11 was \$552,000 and is projected to be \$142,326 in 2021-22. The 74% reduction in this single state fund has been attributed further to the need for staff reductions. The total state allotment for low wealth has not changed significantly. Still, Davie County's wealth compared to other districts has resulted in fewer dollars allocated to our schools under this formula. Fortunately, our Board of Commissioners has supported the Interlocal Agreement that helps offset the state funding reductions tied to the wealth of our community.

Public-Private Partnerships

Davie County is fortunate to have a caring community filled with parents and citizens who generously give back and invest in our future. Each year there are thousands of dollars in donations to our individual schools. In the past year, multiple individuals, organizations, and churches have provided funds to support student needs related to the impact of COVID-19. We are very thankful for the caring community in which we live.

DCS is extremely blessed with two incredible foundations, the Davie Community Foundation and the Mebane Charitable Foundation. These foundations have partnered with our schools in numerous ways, providing grants for projects from preschool to high school. As a result of these partnerships, we have provided educational experiences far beyond a basic education for many of our students. In 2017-18, DCS and the Mebane Charitable Foundation entered a new partnership focusing on early literacy. This five-year, \$2.5 million commitment to early literacy has re-normed how we approach early learning and prepare students for kindergarten. The strategies and focus have extended into all grade levels in elementary school. These public-private partnerships help to set our district apart and give our students and staff a competitive advantage.

Changing Cost of Employment

The cost to employ teachers and staff has increased over the years due to much-deserved increases in salary, but mainly due to the rapid increase in the cost of

matching retirement and health care benefits. In 2005-06, a first-year teacher salary was \$25,510 and a total cost of employment with benefits of \$32,949. In 2020-21, a first-year teacher earned a \$35,000 base salary, and the total cost of employment with benefits was \$51,591.50, an increase of 57% over this period of years. To continue this example, the district could employ 30 first-year teachers for \$1,000,000 in 2005-06. However, in 2020-21, \$1,000,000 would only cover the cost of 19.38 teachers. Between 2013-2020, the cost of benefits has increased by nearly \$2.2 million, even with fewer employees. Changes in allotments have not kept pace with the increase in employment costs, have resulted in staff reductions, and have led to fewer adults working with children. Again, we plan to use temporary stimulus funds and hire additional support staff to address students' learning and social and emotional needs for next year. We are planning for a 4% increase in certified salaries and a 4% increase in classified salaries for 2021-22.

K-3 Class Size Mandates

In 2021-22, new class size regulations will mandate the number of students in grades K-3.

Kindergarten	18 students
First Grade	16 students
Second Grade	17 students
Third Grade	17 students

There are currently no class size restrictions in grades 4-12. Davie County Schools has operated in compliance with class size restrictions, but the limits on K-3 classes directly impact staffing and class size for upper-grade classrooms.

Looking Ahead

Last fall, the school safety grant was extended for another year. The grant supports two School Resource Officers and additional safety equipment. Last spring, DCS transitioned to emergency remote learning to respond to schools being closed the last quarter. The summer was fast-paced and filled with many unknowns. However, DCS offered a virtual option for students due to COVID-19. Over 900 students enrolled and learned in the virtual setting this year. We did implement a 1:1 laptop device plan for students in grades 6-12. Students in lower grades were provided a device for this year as the district had to be prepared to operate on one of three different schedules (Plan A, B, or C) directed by Governor Cooper. The staff made decisions based on current needs while thinking about the future classroom. DCS will continue to roll out the 1:1 device plan for secondary students and enhance technology in lower grades. Additional professional development is necessary and will be provided. DCS will continue to offer a virtual option for students (more details later in this document).

As presented in the past, there are holes in our support system for children. When additional funds become available, we must restore staff across several areas within our organization that have been reduced over several years.

Needs:

- additional student services support
- more academically intellectually gifted teachers

- additional nursing staff
- restore teacher assistants
- instructional coaches to target student needs
- staff supplements

Principals have expressed the need for additional professional development for teachers and staff to support the curriculum and instructional technology. Both are vital as we move further along with being a 1:1 district to prepare students for the future.

There is a great need for quality classified staff, particularly in transportation and maintenance. With the current economy and elevated wages, it is difficult for DCS to compete and attract people licensed/certified in the trade industry. We must continue to evaluate and make budget adjustments to maintain quality services.

2021-22 Local Budget Request

Local Current Expense

As calculated by the County Finance Officer, our local budget expense allocation of \$11,852,105 for 2021-22 will be based on the 2018-2022 Interlocal Agreement. This funding will be used to address the increased cost of utilities, insurance, salaries, and benefits for staff and the general operations of the district.

Summary

Davie County Schools is proud of our students, staff, and families for their courage to support each other, while navigating through COVID-19. Decisions had to be made based on the available information. Although teaching and learning looked much different this year, we stayed focused on safety, learning, and serving each other.

Due to the pandemic, state testing was waived last year; therefore, we do not have student performance data. We are confident our students made progress, but we clearly understand the need to address learning needs that have been disrupted by the pandemic. Our leadership team will work with stakeholders to modify the strategic plan to better reflect student and staff needs. There are many questions about enrollment for next year following the pandemic, but early indicators show most students plan to return. Based on enrollment projections, DCS staffing will be similar to the past couple of years. Temporary stimulus funding will be used to hire additional staff to support students according to the regulations. These monies will sunset over the next couple of years.

DCS will offer families a virtual option for next year, similar to the current year. However, students had to go through an application process, much like the Early College and STEM Center, and be accepted for enrollment. The virtual option is another exciting opportunity for families and demonstrates DCS's ongoing effort to be flexible and responsive to students while preparing them for an ever-changing world.

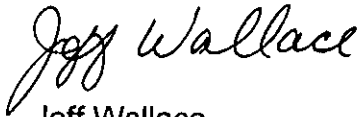
The school funding formula defined in the Interlocal Agreement has helped the school district and county better plan during the budget cycle. The agreement provides

certainty in difficult times like we are currently experiencing. Davie County's low poverty and high wealth ranking have affected state and federal funding, and the lingering impact of the pandemic is still to come. Thus, the local commitment to funding our public schools is even more critical.

The partnership between the Board of Education and the Board of Commissioners signifies to our community that education continues to be a priority for community leaders. It is also an excellent economic development tool that exemplifies the investment in education and Davie County's future workforce. In a recent *State of Davie County* presentation by the Chamber of Commerce, it was stated that Davie County is moving in the right direction with employment opportunities and growth, while maintaining community values and a quality of life that is attractive--this does not just happen.

We value the partnership linking the Board of Education and the Board of Commissioners. We look forward to working together, united as we serve the children, families, and stakeholders in this incredible community.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jeff Wallace". The signature is written in black ink and is positioned above the printed name.

Jeff Wallace
Superintendent
May 1, 2021

**DAVIE COUNTY SCHOOLS
BUDGET DRAFT RESOLUTION
FOR THE FISCAL YEAR 2021-2022**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional Programs	
5000 Instructional Programs	\$ 36,942,759
6000 Support Services	4,042,168
7000 Nutritional Services	47,959
	\$ 41,032,886

The following revenues are estimated to be available from the **State Public School Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Revenues from State Sources	
3100 State Public School Fund Revenue	\$ 40,838,003
Other State Allocations for Current Operations	
3200 Textbooks	194,883
	\$ 41,032,886

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional Programs	
5000 Instructional Services	\$ 7,534,903
6000 Support Services	5,143,758
8000 Non Program Charges	39,435
	\$ 12,718,096

The following revenues are estimated to be available from the **Local Current Expense Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other State Allocations for Current Operations	
3200 Sales and Use Tax Revenue	\$ 30,000
Revenues from Local and Other Sources	
4100 County Appropriation	12,309,900
4400 Local Sources -- Unrestricted	250,000
4910 Fund Balance Appropriated	128,196
	\$ 12,718,096

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional Services	
5000 Instructional Services	\$ 3,301,772
6000 Support Services	259,631
8000 Non Program Charges	80,223
	\$ 3,641,626

The following revenues are estimated to be available from the **Federal Grants Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Revenues from Federal Sources - Restricted Grants	
3600 Federal Fund Revenue	\$ 3,641,626

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional Services	
5000 Instructional Services	\$ 55,000
6000 Support Services	1,878,649
8000 Non Program Charges	200,000
	\$ 2,133,649

The following revenues are estimated to be available from the **Capital Outlay Fund** for the fiscal year July 1, 2021 and ending June 30, 2022:

Other State Allocations for Current Operations	
3200 State Revenue - Other Funds	\$ 309,905
State Allocations Restricted for Capital Outlays	
3400 Public School Capital Fund – Lottery	200,000
Local Government Sales Tax	
4100 Sales Tax Revenue	1,598,744
4400 Interest Earned	25,000
	\$ 2,133,649

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Ancillary Services	
7000 Nutritional Services	\$ 3,330,463
8000 Non Program Charges	220,095
	\$ 3,550,558

The following revenues are estimated to be available from the **Child Nutrition Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other State Allocations for Current Operations	
3200 Sales and Use Tax Revenue	\$ 3,000
Other Revenues from Federal Sources – Restricted Grants	
3800 Other Restricted Grants	2,290,000
Revenues from Local and Other Sources	
4300 Local Sources – Revenues	1,116,000
4400 Local Sources – Unrestricted	6,200
4800 Local Sources – Restricted	25,000
Special Revenue Services	
4910 Fund Balance Appropriated	110,358
	\$ 3,550,558

The following *estimated* amounts are hereby appropriated for the operation of the school administrative unit in the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional Programs	
5000 Instructional Services	\$ 2,606,318
6000 Support Services	403,238
7000 Nutritional Services	26,900
8000 Non Program Charges	10,000
	\$ 3,046,456

The following revenues are estimated to be available from the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other State Allocations for Current Operations	
3200 Other State Allocations for Current Operations	\$ 870,396
Revenues from Federal Sources	
3500 Revenues from Federal Sources	257,301
Other Revenues from Federal Sources – Restricted Grants	
3800 Other Restricted Grants	80,000
Revenues from Local and Other Sources	
4200 Local Sources – Tuition and Fees	578,980
4400 Local Sources – Unrestricted	167,664
4800 Local Sources – Restricted	775,841
Special Revenue Services	
4910 Fund Balance Appropriated	316,274
	\$ 3,046,456

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the **Draft Budget Resolution** shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 4th day of May, 2021.

DocuSigned by:

Clint Junker
Clint Junker, Board Chair

Jeffery D. Wallace
Jeffery D. Wallace, Secretary

Davie County Schools - Capital Outlay Information - 2021 - 2022

<u>Category</u>		<u>Amount</u>
General Needs		
Student Services Equipment	\$	10,000.00
General Furniture and Equipment - Systemwide	\$	30,000.00
Total General Needs	\$	40,000.00
Technology Needs		
WAN Infrastructure	\$	30,000.00
Televisions - Middle Schools	\$	45,000.00
Monitors - Middle Schools	\$	18,000.00
Document Cameras - Middle Schools	\$	5,000.00
Chromebooks - 1:1 Sustain	\$	105,000.00
Chromebooks Batteries	\$	12,000.00
iPads - K-1	\$	300,000.00
Device Storage	\$	45,000.00
Switches	\$	20,000.00
Servers	\$	20,000.00
Digital Storage	\$	20,000.00
UPS Batteries	\$	10,000.00
Digital Signs	\$	10,000.00
Total Technology Needs	\$	640,000.00
Transportation Needs		
Garage Equipment	\$	20,000.00
Lease purchase installment for activity bus	\$	25,000.00
Stop Arm Camera Systems	\$	6,500.00
Lease for Synovia Solution	\$	32,243.00
Yellow Bus Replacement	\$	294,905.00
Total Transportation Needs	\$	378,648.00
Maintenance - Annual Recurring Needs		
Water heater Replacement	\$	10,000.00
County-wide new custodial equipment	\$	5,000.00
County-wide water fountain replacement	\$	3,000.00
County-wide classroom furniture replacement	\$	30,000.00
County-wide door replacement parts	\$	13,000.00
Maintenance - new equipment	\$	18,000.00
Shelving & cabinets	\$	3,000.00
Ceiling tile replacement	\$	2,000.00
County-wide roof repair	\$	15,000.00
County-wide general fencing needs	\$	4,000.00
County-wide HVAC replacement parts	\$	35,000.00
County wide HVAC Filter Replacement	\$	12,000.00

County-wide parking lot paving & striping	\$	30,000.00
Playground Mulch	\$	15,000.00
Total Maintenance - Annual Recurring Needs	\$	195,000.00

Projects

Service Truck to replace 2008 HVAC truck	\$	45,000.00
HVAC Replacement Gym units at Cooleemee	\$	55,000.00
HVAC Replacement Chiller South Davie	\$	180,000.00
Replace flat roof	\$	350,000.00
Contract painting	\$	50,001.00
Total Project Costs	\$	680,001.00

Lottery Items

Bond Payment	\$	200,000.00
Total Lottery Expenses	\$	200,000.00

Total Capital Outlay Expenditures	\$	2,133,649.00
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Funding Sources

Sales and Use Tax Revenue	\$	15,000.00
Bus Lease Revenue	\$	294,905.00
Lottery Funds	\$	200,000.00
Local Sales Tax	\$	1,598,744.00
Interest Earned on Investments	\$	25,000.00
Total Capital Outlay Revenue	\$	2,133,649.00

BUDGET AMENDMENT**Davie County Board of Education****Local Current Expense Fund**

The Davie County Board of Education at a meeting on the 4th day of May, 2021 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		


Explanation:

Total Appropriation in Current Budget	\$ 12,312,401
Amount of Increase or Decrease	<u>0</u>
Total Appropriation in Current Amended Budget	<u>\$ 12,312,401</u>

Passed by majority vote of the Board of Education of Davie County on the 4th day of May, 2021.

DocuSigned by:

 Chairman, Board of Education
DocuSign ID: 3603F482...


 Secretary, Board of Education

DAVIE COUNTY BOARD OF EDUCATION				
Fund 2 - Local Current Expense				
Budget Amendment				
Fiscal Year 2021				
May 4, 2021				
Purpose		Beginning	Budget	Amended
Code	Description	Budget	Amendment	Budget
3200	State Revenue Other Funds	\$ 30,000	\$ -	\$ 30,000
4100	Local Revenue Source	\$ 11,840,402	\$ -	\$ 11,840,402
4400	Local Revenue Unrestricted	\$ 250,000	\$ -	\$ 250,000
4910	Fund Balance Appropriated	\$ 191,999	\$ -	\$ 191,999
		\$ 12,312,401	\$ -	\$ 12,312,401
5000	Instructional Services	\$ 6,981,160	\$ (142,186)	\$ 6,838,974
6000	System-Wide Support Services	\$ 5,286,140	\$ 142,186	\$ 5,428,326
7000	Ancillary Services	\$ 101	\$ -	\$ 101
8000	Non-Programmed Charges	\$ 45,000	\$ -	\$ 45,000
		\$ 12,312,401	\$ -	\$ 12,312,401
Amend Budget to Reflect Expected Revenues and Expenses				
	Virtual Teacher equipment purchases and electrical expense at County Office			

BUDGET AMENDMENT

Davie County Board of Education

State Public School Fund

The Davie County Board of Education at a meeting on the 4th day of May, 2021 passed the following resolution.

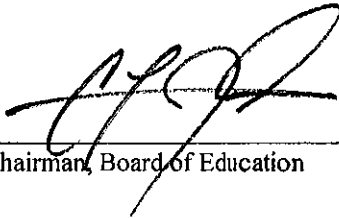
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

Explanation:

Total Appropriation in Current Budget	\$ 42,574,500
Amount of Increase or Decrease	<u>50,633</u>
Total Appropriation in Current Amended Budget	<u>\$ 42,625,133</u>

Passed by majority vote of the Board of Education
of Davie County on the 4th day of May, 2021.



Chairman, Board of Education



Secretary, Board of Education

DAVIE COUNTY BOARD OF EDUCATION

Fund 1 - State Public School Fund

Budget Amendment

Fiscal Year 2021

May 4, 2021

Purpose		Beginning	Budget	Amended
Code	Description	Budget	Amendment	Budget
3100	State Public School Fund Revenue	\$ 42,377,649	\$ 50,633	42,428,282
3211	State Revenue - Textbooks	\$ 196,851	\$ -	196,851
		\$ 42,574,500	\$ 50,633	42,625,133
5000	Instructional Services	\$ 38,400,450	\$ 44,630	38,445,080
6000	System-Wide Support Services	\$ 4,098,790	\$ 6,004	4,104,794
7000	Ancillary Services	\$ 75,260	\$ (1)	75,259
8000	Non-Programmed Charges	\$ -	\$ -	-
		\$ 42,574,500	\$ 50,633	42,625,133
Amend Budget to Reflect Expected Revenues and Expenses				
	Balancing PRCs for yearend adjustments - additional rev			
	Digital Learning, PreK, Textbook, RTA, Transportation			

FY2020-2021 Donations to Davie County Schools

	Donor	Date	Designation	Amount
Oleemea Elementary	Dreama Barber	8/24/2020	Support of Students	\$250.00
	Virginia B Cope	9/8/2020	Book Bags of Hope Program	\$300.00
	Fulton UMC	1/11/2021	Book Bags of Hope Program	\$477.00
	Virginia Cope	2/19/2021	Books Bags of Hope Program	\$300.00
				\$1,327.00
Cornatzer Elementary	CZE PTO	4/16/2021		\$900.00
				\$900.00
Mocksville Elementary	Smith and Davis Foundation	8/13/2020	Davie County Hunger Fighters	\$3,000.00
	Sheetz Inc.	9/25/2020	Purchase e-Books for Media Center	\$300.00
	Davie Co. Farm Bureau Board of Directors	12/18/2020	Back Pack Buddies Program	\$250.00
				\$3,550.00
Pinebrook Elementary				\$ -
Shady Grove Elementary				\$ -
William R. Davie Elementary				\$ -
North Davie Middle	NC Chapter Beta Mu	10/23/2020	Student Needs/Assistance Fund	\$75.00
	Woodleaf Untied Methodist Church	10/23/2020	Student Needs/Assistance Fund	\$75.00
	The Blackbird Giving Fund / Wells Fargo (Grant)	10/27/2020	Student Needs/Assistance Fund	\$92.34
	The Blackbird Giving Fund / Wells Fargo (Grant)	12/22/2020	Student Needs/Assistance Fund	\$75.00
				\$317.34
South Davie Middle	Dicks Sporting Goods Foundation	12/2/2020	Athletics Program	\$2,000.00
				\$2,000.00
William Ellis Middle				\$ -
Davie County Early College High School				\$ -
Central Davie Academy	Bradley H. Conrad	9/29/2020	To be used for students basic needs	\$100.00
	GFW-NC Inc.	11/24/2020	To be used for students basic needs	\$200.00
				\$300.00

Davie County High School				
	Case-Closed Investigations, Inc.	7/9/2020	Cross Country Team	\$1,000.00
	Advance Country Store	7/27/2020	Football Team	\$250.00
	Advance Country Store	7/27/2020	The Net Basketball Team	\$500.00
	Advance Country Store	7/27/2020	The Women's Basketball Team	\$250.00
	Davie High Athletic Boosters Association	7/17/2020	DCHS Athletic Department	\$15,000.00
	Davie Community Foundation	9/4/2020	DCHS Hunger Fighters	\$3,000.00
	Davie Farm Service	9/9/2020	DCHS FFA Club	\$50.00
	Doug & Kelly Assoc. Ins. Agency	9/9/2020	DCHS FFA Club	\$100.00
	Aware Physical Therapy, LLC	9/11/2020	DCHS Football Team	\$450.00
	Vernon and Jeanette Fisher	10/22/2020	Women's Basketball Team	\$100.00
	Wilmoth & Co Inc.	10/22/2020	Women's Basketball Team	\$500.00
	Beth Jones	10/22/2020	Women's Basketball Team	\$500.00
	48 Customs Inc	10/22/2020	Women's Basketball Team	\$500.00
	Fortress Insurance Group Inc	10/22/2020	Women's Basketball Team	\$1,200.00
	Davie Construction Company	10/22/2020	Football Team	\$500.00
	On Target DJ LLC	11/24/2020	Make A Wish Foundation	\$300.00
	Amy and Janson Norman	12/4/2020	not stated	\$2,000.00
	Steven & Emily Johnson	12/31/2020	Women's Basketball	\$250.00
	Diane Wallace	1/7/2021	Womens's Basketball	\$250.00
	NC Chapter Alpha Delta Kappa Beta Mu	1/13/2021	Student's Needs	\$75.00
	Christine McCormick	1/22/2021	Men's Basketball Team	\$500.00
	Susan C Artz	3/31/2021	DCHS Chorus	\$15,000.00
	John & Elizabeth Bumgarner	4/27/2021	DCHS War Eagle Pride Scholarship	\$1,500.00
				\$43,775.00
Maintenance and Facilities				\$-
Davie County Schools				
	Yyron Croslin	3/22/2021	Technology Needs of DCS	\$1,500.00
				\$1,500.00
Curriculum Department				\$-
Exceptional Children's Department				\$-
Human Resource Department				\$-
Pre-School Program				\$-
Marketing and Communications Office				\$-
	Eaton Funeral Services, Inc.	7/21/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Surry Insurance	7/21/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	House of Hope Piedmont	7/22/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Hillsdale Mini Storage	7/28/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Edward Jones	7/30/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	CKJ Building & Design	8/3/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Surry Insurance	8/11/2020	United Way Campaign Incentive	\$150.00
	Davie Domestic Violence Services	8/12/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Piedmont Legal Associates, PA	8/24/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
	Davie Pregnancy Care Center	8/28/2020	2020-2021 Calendar Sponsor DavieLife	\$300.00
				\$2,850.00
Student Services				\$-
Technology Department				\$-
				\$-
				\$-

Teacher/Certified Contracts for Approval Spring 2021

(by location)

Site	Last Name	First Name
CDA	Swindle	Sandra
CDEC	Gladd	Heather
CDEC	Lindstrom	Candace
CDEC	Sylvester	Karen
CES	Atwood	Hannah
CES	Beirne Mulligan	Laura
CES	Little	Sydney
CES/PES	Funk	Emily
CZES	Daywalt	Heather
CZES	Williams	Lisa
DCHS	Adams	Lindsey
DCHS	Baker	Megan
DCHS	Bowman	Anna
DCHS	Carter	Julie
DCHS	Cartner	Matthew
DCHS	Darst	Brittany
DCHS	Dinkins	Tyler
DCHS	Edwards	Chad
DCHS	Fain	Erica
DCHS	Fogle	Caleb
DCHS	Hayes	Regina
DCHS	Kesler	Katie
DCHS	Klimczyk	Brandi
DCHS	Kopetzky	Corbin
DCHS	Lassiter	April
DCHS	Marion	Susan
DCHS	McVey	Kyle
DCHS	Meeks	Michael
DCHS	Rudisill	Bradley
DCHS	Steger	Brittani
DCHS	Thao	Erickah
DCHS	Young	Jonathan
DCHS	Young	Mary Beth
DCHS/SDMS/CZE	Goslen	Gianna
DCECHS	Davis	Joseph
MES	Byerly	Ashley
MES	Clark	Deanna
MES	Garrett	Charles
MES	Hinkle	Hannah
MES	Jones	Anne-Marie

School Abbreviations:

CDA - Central Davie Academy (306)

CDEC - Central Davie Education Center (301)

CES - Cooleemee Elementary School (308)

CZES - Cornatzer Elementary School (310)

DCHS - Davie County High School (312)

DCECHS - Davie County Early College
High School (314)

MES - Mocksville Elementary School (320)

NDMS - North Davie Middle School (325)

PES - Pinebrook Elementary School (326)

Pre-K - Preschool

SDMS - South Davie Middle School (330)

SGES - Shady Grove Elementary School (328)

WEMS - William Ellis Middle School (337)

WRD - William R. Davie Elementary School (336)

MES	Joyce	Kristy-Ann
MES	Lemmerman	Melissa
MES	Miller	Lindsay
MES	Milliner	Lucas
MES	Saylor	Nicole
MES	Wilson	Brittani
NDMS	Kakouras	Andrew
NDMS	Lineberry	Allyson
NDMS	McCandless	Julie
NDMS	Ring	Tara
NDMS	Sims	Ashley
NDMS	Sutcliffe	Katrina
NDMS	Ware	Deborah
NDMS	Wooten	Jennifer
PES	Carver	Laura
PES	Jeune	Shannon
PES	Miller	Emma
PES	Yamaoka	Lisa
Pre-K	Carter	Carrie
SDMS	Booe	Cynthia
SDMS	Gaither	Jill
SDMS	Keaton	Chelsea
SDMS	Keltner	Melissa
SDMS	Koester	Alexandra
SDMS	McCandless	Jeffrey
SDMS	Pearcy	Destiny
SGES	Cheek	Beth
SGES	Cooper	Megan
SGES	Hemmings	Elizabeth
SGES/WRD	Mancilla	Casey
SGES	McCue	Misty
SGES	McGilvary	Kelly
SGES	Meador	Ann
SGES	Overstreet	Tory
SGES	Spencer	Ashley
SGES	Tilley	Corey
WEMS	Bradley	Laura
WEMS	Carter	Magan
WEMS	Harris	Mallory
WEMS	Litaker	Julie
WEMS	Simmons	LeeAnn
WRD	Addis	Sharon
WRD	Adkins	Kathryn
WRD	Bess	Tamara

WRD
WRD
WRD
WRD
WRD
WRD
WRD
WRD

Callison
Cibelli
Hamrick
Jennings
McGuire
Pasciolla
Vavrousek
Weaver

Alexis
Chelsea
Whitney
Caitlin
Katie
Spencer
Alexandria
Melanie

Administrator Contracts for Approval Spring 2021

Location	Last Name	First Name	Position
CDA	Edwards	Beth	Principal
MES	Foster	Mary	Principal
CZES	Shelton	Raymonda	Principal

