

# Projection Detail by School (Low Forecast)

<i>1</i>	Projections													
Burley-Glenwood														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	74	68	80	88	0.096	0.105	0.118	0.106	0.110	0	80	80	80	80
1	92	83	70	82	1.122	1.029	1.025	1.059	1.043	0	89	89	89	89
2	86	103	83	72	1.038	0.973	0.982	0.997	0.988	0	80	80	80	80
3	62	77	95	81	1.038	0.973	0.982	0.997	0.988	0	66	66	66	66
4	76	66	78	92	1.038	0.973	0.982	0.997	0.988	0	79	79	79	79
5	87	82	64	75	1.038	0.973	0.982	0.997	0.988	0	89	89	89	89
6														
<b>Totals</b>	477	479	470	490							483	483	483	483

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>	Projections													
East Port Orchard														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	69	84	79	81	0.118	0.103	0.109	0.110	0.109	1	80	80	80	80
1	72	69	83	80	1.000	0.988	1.013	1.000	1.002	1	80	80	80	80
2	81	62	82	85	0.904	1.114	1.053	1.024	1.049	1	84	79	81	81
3	83	73	64	80	0.904	1.114	1.053	1.024	1.049	1	84	79	82	82
4	57	76	73	75	0.904	1.114	1.053	1.024	1.049	1	83	79	81	81
5	54	54	93	78	0.904	1.114	1.053	1.024	1.049	1	78	74	76	76
6	65													
<b>Totals</b>	481	418	474	479							489	470	480	480

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>					Projections									
Hidden Creek														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	75	72	64	62	0.102	0.084	0.083	0.090	0.087	2	65	65	65	65
1	64	78	81	74	1.040	1.125	1.156	1.107	1.126	2	69	69	69	69
2	73	72	79	69	1.051	0.994	0.931	0.992	0.972	2	73	74	73	73
3	73	78	67	69	1.051	0.994	0.931	0.992	0.972	2	64	65	65	65
4	83	80	79	69	1.051	0.994	0.931	0.992	0.972	2	68	69	68	68
5	80	78	81	78	1.051	0.994	0.931	0.992	0.972	2	68	69	68	68
6	64													
<b>Totals</b>	512	458	451	421							406	411	408	408

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>1</i>	Projections													
Manchester														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	70	53	84	73	0.075	0.110	0.098	0.094	0.098	1	72	72	72	72
1	51	56	81	92	0.800	1.528	1.095	0.948	1.021	1	74	74	74	74
2	54	45	73	88	1.054	1.308	1.014	1.034	1.014	1	92	90	91	91
3	44	64	70	68	1.054	1.308	1.014	1.034	1.014	1	84	82	83	83
4	53	46	67	67	1.054	1.308	1.014	1.034	1.014	1	69	67	68	68
5	42	58	66	72	1.054	1.308	1.014	1.034	1.014	1	68	66	67	67
6	44													
<b>Totals</b>	358	322	441	460							459	452	455	455

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>1</i>	<b>Projections</b>													
Mullenix Ridge														
<b>GRADE</b>	<b>Oct16</b>	<b>Oct17</b>	<b>Oct18</b>	<b>Oct19</b>	<b>C1</b>	<b>C2</b>	<b>C3</b>	<b>Average</b>	<b>WAvg</b>	<b>Add Kids</b>	<b>Proj#1</b>	<b>Proj#2</b>	<b>Proj. Avg</b>	<b>FTE</b>
0	67	68	76	82	0.096	0.099	0.110	0.102	0.104	0	76	76	76	76
1	69	65	71	68	0.970	1.044	0.895	0.970	0.957	0	76	76	76	76
2	82	66	59	71	0.967	1.018	1.022	1.002	1.011	0	68	66	67	67
3	66	76	71	57	0.967	1.018	1.022	1.002	1.011	0	67	65	66	66
4	82	68	76	81	0.967	1.018	1.022	1.002	1.011	0	57	55	56	56
5	81	79	74	74	0.967	1.018	1.022	1.002	1.011	0	80	79	80	80
6	80													
<b>Totals</b>	527	422	427	433							424	417	421	421

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>l</i>					<b>Projections</b>									
Olalla														
<b>GRADE</b>	<b>Oct16</b>	<b>Oct17</b>	<b>Oct18</b>	<b>Oct19</b>	<b>C1</b>	<b>C2</b>	<b>C3</b>	<b>Average</b>	<b>WAvg</b>	<b>Add Kids</b>	<b>Proj#1</b>	<b>Proj#2</b>	<b>Proj. Avg</b>	<b>FTE</b>
0	56	52	59	45	0.073	0.077	0.061	0.070	0.068	0	50	50	50	50
1	64	57	51	62	1.018	0.981	1.051	1.016	1.022	0	45	45	45	45
2	58	62	57	47	0.950	0.991	0.913	0.951	0.945	0	58	60	59	59
3	51	57	61	53	0.950	0.991	0.913	0.951	0.945	0	41	43	42	42
4	46	50	61	52	0.950	0.991	0.913	0.951	0.945	0	49	51	50	50
5	60	39	45	58	0.950	0.991	0.913	0.951	0.945	0	48	50	49	49
6	37													
<b>Totals</b>	372	317	334	317							291	300	296	296

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>	<b>Projections</b>													
Orchard Heights														
<b>GRADE</b>	<b>Oct16</b>	<b>Oct17</b>	<b>Oct18</b>	<b>Oct19</b>	<b>C1</b>	<b>C2</b>	<b>C3</b>	<b>Average</b>	<b>WAvg</b>	<b>Add Kids</b>	<b>Proj#1</b>	<b>Proj#2</b>	<b>Proj. Avg</b>	<b>FTE</b>
0	82	70	86	91	0.099	0.113	0.122	0.111	0.115	0	84	84	84	84
1	83	97	82	79	1.183	1.171	0.919	1.091	1.047	0	92	92	92	92
2	107	99	93	78	1.193	0.959	0.951	1.034	0.994	0	78	77	77	77
3	132	132	122	121	1.234	1.232	1.301	1.256	1.267	0	103	101	102	102
4	143	144	137	121	1.091	1.038	0.992	1.040	1.024	0	122	120	121	121
5	128	142	135	136	0.993	0.938	0.993	0.974	0.974	0	119	117	118	118
6	113													
<b>Totals</b>	<b>788</b>	<b>684</b>	<b>655</b>	<b>626</b>							<b>597</b>	<b>592</b>	<b>594</b>	<b>594</b>

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>		Projections													
Sidney Glen															
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
0	89	102	78	68	0.144	0.102	0.092	0.112	0.104	4	80	80	80	80	
1	99	90	82	77	1.011	0.804	0.987	0.934	0.930	4	66	66	66	66	
2	104	96	79	83	0.987	0.865	0.972	0.942	0.939	4	76	79	77	77	
3	92	93	80	74	0.987	0.865	0.972	0.942	0.939	4	76	80	78	78	
4	102	100	86	77	0.987	0.865	0.972	0.942	0.939	4	73	76	74	74	
5	85	103	83	84	0.987	0.865	0.972	0.942	0.939	4	76	79	77	77	
6															
<b>Totals</b>	571	584	488	463							446	459	453	453	

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>	Projections													
South Colby														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	51	59	49	57	0.083	0.064	0.077	0.075	0.074	0	54	54	54	54
1	61	57	56	64	1.118	0.949	1.306	1.124	1.156	0	64	64	64	64
2	52	58	57	52	1.037	0.974	0.963	0.991	0.979	0	62	62	62	62
3	55	53	52	58	1.037	0.974	0.963	0.991	0.979	0	48	48	48	48
4	47	61	52	46	1.037	0.974	0.963	0.991	0.979	0	56	56	56	56
5	50	51	62	53	1.037	0.974	0.963	0.991	0.979	0	44	45	44	44
6	64													
<b>Totals</b>	380	339	328	330							328	329	328	328

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

<i>I</i>	Projections													
Sunnyslope														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	104	75	103	91	0.106	0.135	0.122	0.121	0.124	4	95	95	95	95
1	91	107	69	107	1.029	0.920	1.039	0.996	0.998	4	92	92	92	92
2	89	91	104	77	1.037	0.872	1.006	0.972	0.967	4	105	108	107	107
3	73	86	70	91	1.037	0.872	1.006	0.972	0.967	4	73	75	74	74
4	71	75	73	76	1.037	0.872	1.006	0.972	0.967	4	90	92	91	91
5	71	84	66	74	1.037	0.872	1.006	0.972	0.967	4	76	78	77	77
6														
<b>Totals</b>	499	518	485	516							531	539	535	535

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

2		Projections													
Cedar Heights															
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
6	255	265	251	216	0.361	0.340	0.286	0.329	0.316	6	240	240	240	239	
7	260	279	240	237	1.094	0.906	0.944	0.981	0.956	6	202	202	202	202	
8	261	263	233	240	1.012	0.835	1.000	0.949	0.947	6	227	227	227	226	
9															
<b>Totals</b>	776	807	724	693							669	669	669	667	

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

2		Projections												
John Sedgwick														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
6		242	235	275		0.318	0.364	0.341	0.341	1	253	253	253	252
7	227	235	269	240		1.112	1.021	1.066	1.066	1	280	280	280	280
8	256	228	241	250		1.026	0.929	0.977	0.977	1	232	232	232	232
9	209													
<b>Totals</b>	692	705	745	765							765	765	765	765

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

2		Projections												
Marcus Whitman														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
6		221	247	258		0.335	0.341	0.338	0.338	2	252	252	252	251
7	238	215	201	245		0.910	0.992	0.951	0.951	2	236	236	236	235
8	234	233	221	219		1.028	1.090	1.059	1.059	2	257	257	257	255
9	227													
<b>Totals</b>	699	669	669	722							745	745	745	741

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

3		Projections													
SKHS		Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
GRADE															
9		269	741	677	657		0.964	0.894	0.929	0.929	7	691	691	691	691
10		722	716	674	628		0.910	0.928	0.919	0.919	7	622	622	622	621
11		666	718	587	572		0.820	0.849	0.834	0.834	7	557	557	557	524
12		611	619	585	548		0.815	0.934	0.874	0.874	7	504	504	504	441
<b>Totals</b>		2268	2794	2523	2405							2375	2375	2375	2278

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

										<b>Projections</b>				
4 Connections Academy														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
7				19	0.000	0.000	0.025	0.025	0.025		18	18	18	18
8				41	0.000	0.000	0.054	0.054	0.054		19	19	19	19
9				61	0.000	0.000	0.083	0.083	0.083		40	40	40	40
10				54	0.000	0.000	0.073	0.073	0.073		62	62	62	62
11				41	0.000	0.000	0.059	0.059	0.059		57	57	57	57
12				11	0.000	0.000	0.016	0.016	0.016		41	41	41	41
<b>Totals</b>				227							236	236	236	236

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

4		Projections												
Discovery														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
9														
10		1	1	27	0.001	0.001	0.037	0.019	0.019		14	14	14	14
11	48	43	38	34	1.000	38.000	34.000	36.000	36.000		38	38	38	38
12	163	159	134	104	3.313	3.116	2.737	3.055	3.055		103	103	103	102
<b>Totals</b>	211	203	173	165							156	156	156	154

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

														<b>Projections</b>	
4															
Explorer Academy															
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
0	3	2	5	4	0.003	0.007	0.005	0.005	0.005		4	4	4	4	
1	2	5	5	3	1.667	2.500	0.600	1.589	1.411		6	6	6	6	
2	9	5	4	3	2.500	0.800	0.600	1.300	0.983		3	3	3	3	
3	10	4	4	5	0.444	0.800	1.250	0.831	0.966		3	3	3	3	
4	9	5	5	5	0.500	1.250	1.250	1.000	1.125		6	6	6	6	
5	6	4	7	10	0.444	1.400	2.000	1.281	1.541		8	8	8	8	
6	8	9	5	7	1.500	1.250	1.000	1.250	1.167		11	11	11	10	
7	6	10	9	12	1.250	1.000	2.400	1.550	1.742		11	11	11	10	
8	23	10	19	12	1.667	1.900	1.333	1.633	1.578		19	19	19	19	
9	16	27	25	21	1.174	2.500	1.105	1.593	1.582		19	19	19	16	
10	27	15	47	28	0.938	1.741	1.120	1.266	1.296		28	28	28	26	
11	24	18	24	44	0.667	1.600	0.936	1.068	1.113		33	33	33	27	
12	37	36	23	25	1.500	1.278	1.042	1.273	1.197		44	44	44	39	
<b>Totals</b>	180	150	182	179							193	193	193	177	

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

4		Projections													
Madrona Heights															
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
0			1												
1			2												
2			1												
3			1												
4															
5															
6			1												
7															
8															
9															
10															
11															
12															
<b>Totals</b>			6												

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

4 SKIGrad		Projections												
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
9														
10		1	2	5	0.001	0.003	0.007	0.004	0.004		3	3	3	3
11		5	10	2	0.006	0.015	0.003	0.008	0.008		6	6	6	6
12			18	16	0.000	0.024	0.023	0.023	0.023		18	18	18	18
<b>Totals</b>		6	30	23							27	27	27	27

*Numbers may not add to exact totals due to rounding.*

# Projection Detail by School (Low Forecast)

5 Adjustments					Projections										
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
0	1	2		1											
1	3	1		1											
2	1	3		2											
3	1			1											
4	1														
5		1													
6	1		-1												
7	2	1	1												
8	1	1	-2	1											
9															
10															
11	-1		-5												
12	-1		-6	-2											
<b>Totals</b>	9	9	-13	4											

*Numbers may not add to exact totals due to rounding.*

## Projection Detail by School (Low Forecast)

---

<b>Oct16</b>	<b>Oct17</b>	<b>Oct18</b>	<b>Oct19</b>	<b>Proj#1</b>	<b>Proj#2</b>	<b>Average</b>	<b>FTE</b>
9800	9884	9592	9718	9620	9620	9620	9497

*Numbers may not add to exact totals due to rounding.*