

Projection Detail by School

<i>1</i>	Projections													
Burley-Glenwood														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	74	68	80	88	0.096	0.105	0.118	0.106	0.110	0	82	82	82	82
1	92	83	70	82	1.122	1.029	1.025	1.059	1.043	0	91	91	91	91
2	86	103	83	72	1.038	0.973	0.982	0.997	0.988	0	81	81	81	81
3	62	77	95	81	1.038	0.973	0.982	0.997	0.988	0	68	68	68	68
4	76	66	78	92	1.038	0.973	0.982	0.997	0.988	0	80	80	80	80
5	87	82	64	75	1.038	0.973	0.982	0.997	0.988	0	91	91	91	91
6														
Totals	477	479	470	490							493	493	493	493

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>I</i>		Projections												
East Port Orchard														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	69	84	79	81	0.118	0.103	0.109	0.110	0.109	1	82	82	82	82
1	72	69	83	80	1.000	0.988	1.013	1.000	1.002	1	81	81	81	81
2	81	62	82	85	0.904	1.114	1.053	1.024	1.049	1	85	80	83	83
3	83	73	64	80	0.904	1.114	1.053	1.024	1.049	1	86	81	83	83
4	57	76	73	75	0.904	1.114	1.053	1.024	1.049	1	85	80	83	83
5	54	54	93	78	0.904	1.114	1.053	1.024	1.049	1	80	75	78	78
6	65													
Totals	481	418	474	479							499	480	489	489

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Projection Detail by School

<i>I</i>	Projections													
Hidden Creek														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	75	72	64	62	0.102	0.084	0.083	0.090	0.087	2	66	66	66	66
1	64	78	81	74	1.040	1.125	1.156	1.107	1.126	2	70	70	70	70
2	73	72	79	69	1.051	0.994	0.931	0.992	0.972	2	74	75	75	75
3	73	78	67	69	1.051	0.994	0.931	0.992	0.972	2	66	67	66	66
4	83	80	79	69	1.051	0.994	0.931	0.992	0.972	2	69	70	70	70
5	80	78	81	78	1.051	0.994	0.931	0.992	0.972	2	69	70	70	70
6	64													
Totals	512	458	451	421							414	419	417	417

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>1</i>	Projections													
Manchester														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	70	53	84	73	0.075	0.110	0.098	0.094	0.098	1	74	74	74	74
1	51	56	81	92	0.800	1.528	1.095	0.948	1.021	1	75	75	75	75
2	54	45	73	88	1.054	1.308	1.014	1.034	1.014	1	94	92	93	93
3	44	64	70	68	1.054	1.308	1.014	1.034	1.014	1	86	84	85	85
4	53	46	67	67	1.054	1.308	1.014	1.034	1.014	1	70	68	69	69
5	42	58	66	72	1.054	1.308	1.014	1.034	1.014	1	69	67	68	68
6	44													
Totals	358	322	441	460							468	461	464	464

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>1</i>	Projections													
Mullenix Ridge														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	67	68	76	82	0.096	0.099	0.110	0.102	0.104	0	78	78	78	78
1	69	65	71	68	0.970	1.044	0.895	0.970	0.957	0	77	77	77	77
2	82	66	59	71	0.967	1.018	1.022	1.002	1.011	0	69	67	68	68
3	66	76	71	57	0.967	1.018	1.022	1.002	1.011	0	68	67	68	68
4	82	68	76	81	0.967	1.018	1.022	1.002	1.011	0	58	57	57	57
5	81	79	74	74	0.967	1.018	1.022	1.002	1.011	0	82	80	81	81
6	80													
Totals	527	422	427	433							433	426	429	429

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>l</i>					Projections									
Olalla														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	56	52	59	45	0.073	0.077	0.061	0.070	0.068	0	51	51	51	51
1	64	57	51	62	1.018	0.981	1.051	1.016	1.022	0	46	46	46	46
2	58	62	57	47	0.950	0.991	0.913	0.951	0.945	0	59	61	60	60
3	51	57	61	53	0.950	0.991	0.913	0.951	0.945	0	42	44	43	43
4	46	50	61	52	0.950	0.991	0.913	0.951	0.945	0	50	53	51	51
5	60	39	45	58	0.950	0.991	0.913	0.951	0.945	0	49	52	50	50
6	37													
Totals	372	317	334	317							297	306	302	302

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>I</i>	Projections													
Orchard Heights														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	82	70	86	91	0.099	0.113	0.122	0.111	0.115	0	86	86	86	86
1	83	97	82	79	1.183	1.171	0.919	1.091	1.047	0	94	94	94	94
2	107	99	93	78	1.193	0.959	0.951	1.034	0.994	0	79	78	79	79
3	132	132	122	121	1.234	1.232	1.301	1.256	1.267	0	105	103	104	104
4	143	144	137	121	1.091	1.038	0.992	1.040	1.024	0	124	123	124	124
5	128	142	135	136	0.993	0.938	0.993	0.974	0.974	0	121	120	120	120
6	113													
Totals	788	684	655	626							609	604	607	607

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>I</i>	Projections													
Sidney Glen														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	89	102	78	68	0.144	0.102	0.092	0.112	0.104	4	82	82	82	82
1	99	90	82	77	1.011	0.804	0.987	0.934	0.930	4	67	67	67	67
2	104	96	79	83	0.987	0.865	0.972	0.942	0.939	4	77	80	79	79
3	92	93	80	74	0.987	0.865	0.972	0.942	0.939	4	78	82	80	80
4	102	100	86	77	0.987	0.865	0.972	0.942	0.939	4	74	77	76	76
5	85	103	83	84	0.987	0.865	0.972	0.942	0.939	4	77	80	79	79
6														
Totals	571	584	488	463							456	469	462	462

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>I</i>	Projections													
South Colby														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	51	59	49	57	0.083	0.064	0.077	0.075	0.074	0	55	55	55	55
1	61	57	56	64	1.118	0.949	1.306	1.124	1.156	0	65	65	65	65
2	52	58	57	52	1.037	0.974	0.963	0.991	0.979	0	63	63	63	63
3	55	53	52	58	1.037	0.974	0.963	0.991	0.979	0	48	49	49	49
4	47	61	52	46	1.037	0.974	0.963	0.991	0.979	0	57	58	57	57
5	50	51	62	53	1.037	0.974	0.963	0.991	0.979	0	45	46	45	45
6	64													
Totals	380	339	328	330							334	336	335	335

Numbers may not add to exact totals due to rounding.

Projection Detail by School

<i>I</i>	Projections													
Sunnyslope														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	104	75	103	91	0.106	0.135	0.122	0.121	0.124	4	97	97	97	97
1	91	107	69	107	1.029	0.920	1.039	0.996	0.998	4	94	94	94	94
2	89	91	104	77	1.037	0.872	1.006	0.972	0.967	4	107	110	109	109
3	73	86	70	91	1.037	0.872	1.006	0.972	0.967	4	74	76	75	75
4	71	75	73	76	1.037	0.872	1.006	0.972	0.967	4	92	94	93	93
5	71	84	66	74	1.037	0.872	1.006	0.972	0.967	4	77	79	78	78
6														
Totals	499	518	485	516							541	550	546	546

Numbers may not add to exact totals due to rounding.

Projection Detail by School

2		Projections													
Cedar Heights		Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
GRADE															
6		255	265	251	216	0.361	0.340	0.286	0.329	0.316	6	245	245	245	244
7		260	279	240	237	1.094	0.906	0.944	0.981	0.956	6	206	206	206	206
8		261	263	233	240	1.012	0.835	1.000	0.949	0.947	6	231	231	231	231
9															
Totals		776	807	724	693							682	682	682	680

Numbers may not add to exact totals due to rounding.

Projection Detail by School

2		Projections												
John Sedgwick														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
6		242	235	275		0.318	0.364	0.341	0.341	1	258	258	258	257
7	227	235	269	240		1.112	1.021	1.066	1.066	1	286	286	286	286
8	256	228	241	250		1.026	0.929	0.977	0.977	1	236	236	236	236
9	209													
Totals	692	705	745	765							781	781	781	780

Numbers may not add to exact totals due to rounding.

Projection Detail by School

2		Projections												
Marcus Whitman														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
6		221	247	258		0.335	0.341	0.338	0.338	2	257	257	257	256
7	238	215	201	245		0.910	0.992	0.951	0.951	2	240	240	240	240
8	234	233	221	219		1.028	1.090	1.059	1.059	2	263	263	263	260
9	227													
Totals	699	669	669	722							760	760	760	756

Numbers may not add to exact totals due to rounding.

Projection Detail by School

3		Projections													
SKHS		Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
GRADE															
9		269	741	677	657		0.964	0.894	0.929	0.929	7	705	705	705	705
10		722	716	674	628		0.910	0.928	0.919	0.919	7	635	635	635	634
11		666	718	587	572		0.820	0.849	0.834	0.834	7	569	569	569	535
12		611	619	585	548		0.815	0.934	0.874	0.874	7	515	515	515	450
Totals		2268	2794	2523	2405							2424	2424	2424	2324

Numbers may not add to exact totals due to rounding.

Projection Detail by School

4		Projections												
Connections Academy														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
7				19	0.000	0.000	0.025	0.025	0.025		18	18	18	18
8				41	0.000	0.000	0.054	0.054	0.054		19	19	19	19
9				61	0.000	0.000	0.083	0.083	0.083		41	41	41	41
10				54	0.000	0.000	0.073	0.073	0.073		63	63	63	63
11				41	0.000	0.000	0.059	0.059	0.059		58	58	58	58
12				11	0.000	0.000	0.016	0.016	0.016		42	42	42	42
Totals				227							241	241	241	241

Numbers may not add to exact totals due to rounding.

Projection Detail by School

4		Projections												
Discovery														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
9														
10		1	1	27	0.001	0.001	0.037	0.019	0.019		15	15	15	15
11	48	43	38	34	1.000	38.000	34.000	36.000	36.000		39	39	39	39
12	163	159	134	104	3.313	3.116	2.737	3.055	3.055		106	106	106	104
Totals	211	203	173	165							159	159	159	157

Numbers may not add to exact totals due to rounding.

Projection Detail by School

4	Projections													
Explorer Academy														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0	3	2	5	4	0.003	0.007	0.005	0.005	0.005		4	4	4	4
1	2	5	5	3	1.667	2.500	0.600	1.589	1.411		6	6	6	6
2	9	5	4	3	2.500	0.800	0.600	1.300	0.983		3	3	3	3
3	10	4	4	5	0.444	0.800	1.250	0.831	0.966		3	3	3	3
4	9	5	5	5	0.500	1.250	1.250	1.000	1.125		6	6	6	6
5	6	4	7	10	0.444	1.400	2.000	1.281	1.541		8	8	8	8
6	8	9	5	7	1.500	1.250	1.000	1.250	1.167		12	12	12	10
7	6	10	9	12	1.250	1.000	2.400	1.550	1.742		12	12	12	11
8	23	10	19	12	1.667	1.900	1.333	1.633	1.578		19	19	19	19
9	16	27	25	21	1.174	2.500	1.105	1.593	1.582		19	19	19	17
10	27	15	47	28	0.938	1.741	1.120	1.266	1.296		28	28	28	26
11	24	18	24	44	0.667	1.600	0.936	1.068	1.113		33	33	33	28
12	37	36	23	25	1.500	1.278	1.042	1.273	1.197		45	45	45	40
Totals	180	150	182	179							197	197	197	180

Numbers may not add to exact totals due to rounding.

Projection Detail by School

										Projections				
4 Madrona Heights														
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
0			1											
1			2											
2			1											
3			1											
4														
5														
6			1											
7														
8														
9														
10														
11														
12														
Totals			6											

Numbers may not add to exact totals due to rounding.

Projection Detail by School

4 SKIGrad		Projections												
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE
9														
10		1	2	5	0.001	0.003	0.007	0.004	0.004		3	3	3	3
11		5	10	2	0.006	0.015	0.003	0.008	0.008		6	6	6	6
12			18	16	0.000	0.024	0.023	0.023	0.023		18	18	18	18
Totals		6	30	23							28	28	28	28

Numbers may not add to exact totals due to rounding.

Projection Detail by School

5 Adjustments					Projections										
GRADE	Oct16	Oct17	Oct18	Oct19	C1	C2	C3	Average	WAvg	Add Kids	Proj#1	Proj#2	Proj. Avg	FTE	
0	1	2		1											
1	3	1		1											
2	1	3		2											
3	1			1											
4	1														
5		1													
6	1		-1												
7	2	1	1												
8	1	1	-2	1											
9															
10															
11	-1		-5												
12	-1		-6	-2											
Totals	9	9	-13	4											

Numbers may not add to exact totals due to rounding.

Projection Detail by School

Oct16	Oct17	Oct18	Oct19
9800	9884	9592	9718

Proj#1	Proj#2	Average	FTE
9816	9816	9816	9691

Numbers may not add to exact totals due to rounding.