

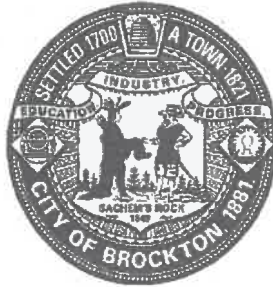
BROCKTON SCHOOL COMMITTEE

David E. Crosby Administration Building
43 Crescent Street, Brockton, MA 02301
(508) 580-7511 Fax: (508) 580-7513

The Honorable Robert F. Sullivan
Chair/Mayor of Brockton

Mark S. D'Agostino
Vice-Chair

Michael P. Thomas
**Secretary/Superintendent
of Schools**



Committee Members

Joyce J. Asack
Mark S. D'Agostino
Cynthia R. Mendes
Thomas J. Minichiello, Jr.
Tony A. Rodrigues
Judy A. Sullivan
Timothy J. Sullivan

May 27, 2021

Dear City Councilors,

Enclosed you will find the FY2022 budget for the Brockton Public Schools. After a decade of difficult budget seasons for the school district, this year we have a much better budget to work with. I think you will find that the School Committee and the Superintendent have been very strategic in how we allocated the funds received this year via the Student Opportunity Act. I would be remiss if I didn't thank state representatives Cronin, Cassidy, DuBois and Senator Brady for their unwavering support and advocacy. This budget season is a turning point for our district that was made possible by the relentless advocacy of our parents, students, School Committee members, Mayor Sullivan, Mayor Carpenter, Superintendents Thomas and Smith, CFO Aldo Petronio, City CFO Troy Clarkson, and City Councilors.

We are certainly still feeling the effects of the COVID-19 pandemic and we have seen a "COVID slide" in student achievement. This budget includes items that will not only begin a multi-year strategy to address the COVID slide, but also address preexisting gaps in student achievement. Below are just some of the key items the Committee would like to call to your attention.

- Non-Net School Spending (busing funds) will allow us to begin building our own bus fleet. We anticipate millions in savings over the next several years.
- 75 Certified Staff will be added throughout the district in middle schools, Special Education and Brockton High School.
- 12 MTAs will be added systemwide, including eight to the Special Education Department.
- 21 Paraprofessionals will be added across the district.
- 7 Guidance Counselors will be added across middle schools and at BHS.
- 10 School Adjustment Councilors will be added across the district.
- The Substitute Teacher line item is properly funded for the first time in 10 years.
- The district created the Office of Equity, Diversity, and Inclusion with the hiring of our first-ever Executive Director of Equity Diversity and Inclusion.
- The new Office of Equity, Diversity and Inclusion will utilize \$200,000 in funding for restorative justice programs, trainings, and other important offerings.
- The district will bring back full intramural, athletics, after-school, and summer programs, and added middle school football.
- The district will update curriculum resources and invest in professional development.
- Eight administrator positions are reflected in the budget, including associate principals, curriculum coordinators and one bilingual department head.

- We will utilize \$2,063,850 to fund student programs including K-12 intramurals, tutoring, and mentoring, to name a few.
- We will utilize \$2,941,000 for much-needed facilities investments, such as pod build outs, safety and security, and new modular classrooms. The pandemic shined a light on some of our new facilities needs.

Let me be clear, there is more to do to rebuild this district after 10 years of cuts, however this is a great start. We hope the full funding of the Student Opportunity Act will continue over the next six years and allow us to fully rebuild this district. We also applied for funds to renovate Brockton High School. While our application was not chosen, we will resubmit it and hope for a more successful result next year. These large-scale renovations involve a highly competitive process and it is not uncommon to need to apply more than once before being accepted.

Currently, the roof at the Huntington School is being replaced. This was a team effort of the Committee, the City Council, Mayor Sullivan and our facilities staff. This is a long overdue renovation that will allow for cosmetic work to be done inside the building in the next few years.

We appreciate your support as we bring our busing in-house over the next few years. With your support, and the support of the Mayor, we have been able to order 70 buses and are in the process of acquiring a building to house our new transportation department. This would not have been possible without the collaboration of the School Committee, City Council, Mayor Sullivan, and Superintendent Thomas. As this Council is well aware, the transportation budget has continued to increase each year with no relief in sight. By thinking creatively, we will be able to finally take control of our own costs.

This letter includes just some highlights of the proposed FY22 school budget. I know the Superintendent will provide a much more detailed report to the Council during the budget process. On behalf of the School Committee, I thank you for your partnership during this very difficult time that we have all been trying to navigate. On behalf of the School Committee, I want to thank our amazing faculty, staff, students, and parents for all of their hard work during the pandemic. This has been such a challenging time, but our community has stood strong together. I also want to thank my colleagues on the School Committee. Each and every member of this Committee has gone above and beyond and has surely shown their dedication and commitment to the children and families we serve. Finally, words cannot describe my appreciation for the level of dedication and the hard work of our amazing Superintendent. I am confident, as I am sure all of you are, that our city will emerge from the pandemic Brockton Strong!

Respectfully,



Mark S. D'Agostino
Vice-Chair



BROCKTON PUBLIC SCHOOLS BROCKTON, MASSACHUSETTS

FY2022 BUDGET

Michael P. Thomas
Superintendent of Schools

Voted by the		
Brockton School Committee	May 18, 2021	\$198,627,523
Other Funding Sources	June 10, 2020	\$ 6,699,812

BROCKTON PUBLIC SCHOOLS BROCKTON, MASSACHUSETTS

SCHOOL COMMITTEE

Hon. Robert F. Sullivan, Chair
Mark D'Agostino, Vice Chair, Ward 3
Thomas J. Minichiello, Jr., Ward 1
Cynthia Rivas Mendes, Ward 2
Tony A. Rodrigues, Ward 4
Judy A. Sullivan, Ward 5
Joyce J. Asack, Ward 6
Timothy J. Sullivan, Ward 7

LEADERSHIP TEAM

Superintendent of Schools
Deputy Superintendent
City of Brockton Chief Financial Officer
Brockton Public Schools Chief Financial Officer
Chief Academic Officer
Chief of Student Support Services
Executive Director of Operations &
Principal of the Edison Academy
Executive Director of Assessment, Accountability,
Technology, Student Data Research
Executive Director of Human Resources
Executive Director of Equity, Diversity and Inclusion
Principal, Brockton High School
Chief Public Relations Officer

Michael P. Thomas
TBD
Troy B.G. Clarkson
Aldo E. Petronio
June A. Saba-Maguire
Sharon Wolder

Dr. James Cobbs

Dr. Ethan R. Cancell
Dr. Kathleen F. Moran
Renee Heywood
Dr. Clifford N. Murray
Jessica R. Hodges

ACKNOWLEDGEMENTS

Budget and Requisition Manager

Michael J. Bandis

**BROCKTON, MASSACHUSETTS
FY2022**

TABLE OF CONTENTS

CATEGORY	PAGE
School Committee/Administrative Staff	Cover
FY2020 Per Pupil Expenditures	1
Line Item Budget-Personal Services/Ordinary Maintenance	2
Location Summary	3
Additional Personnel Certified / Non Certified Staff	4
Workers' Compensation	5
Retirement Severance Pay	6
Professional/Curriculum Development/Internship	7
Substitute/Part-Time Employment	8-9
Earned Credit Report	10
Summer Employment	11
Salary Schedule for Extra-Curricular Activities	12
Intramural Program	13
Unemployment Compensation	14
Non Certified Buy Back	15
Athletics	16
Utilities	17-18
Buildings and Grounds	19
Printing	20
Contract Services	21-22
Rentals/Leases	23
Operational Expenses	24
Professional Development/Memberships	25
Transportation	26
Out of District Tuition	27
Technology	28
School Vehicle Inventory	29
Out of State Travel	30

***FY2020 EXPENDITURES PER PUPIL
ALL FUNDS, SUMMARY BY FUNCTION**

DISTRICT	TOTAL EXPENDITURES PER PUPIL
BOSTON	24,021
BROCKTON	15,535
BROOKLINE	21,256
CAMBRIDGE	31,146
FALL RIVER	15,917
LAWRENCE	16,380
LOWELL	15,235
LYNN	14,917
NEW BEDFORD	15,865
NEWTON	20,786
SPRINGFIELD	16,932
WESTON	27,039
WORCESTER	16,067

***SOURCE:** <http://www.doe.mass.edu/finance/statistics>

**BROCKTON PUBLIC SCHOOLS
SUPERINTENDENT'S RECOMMENDED FY2022 BUDGET**

	FY2021 Other Non-Local Financing Sources	FY2021 Local Budget	FY2022 Local Budget Requested	FY2022 Local Budget Supt.	FY2022 Local Budget School Comm. w/Amendments	FY2022 Local Budget Other Sources	+/- From Budget FY2021 FY2022 +/- %	
IA. PERSONAL SERVICES - CERTIFIED								
1 HIGH SCHOOL		32,562,844	34,498,427	34,498,427	34,498,427		1,935,783	5.9%
2 MIDDLE SCHOOL		30,504,865	32,216,640	32,216,640	32,216,640		1,711,955	5.6%
3 ELEMENTARY		50,440,574	55,317,415	55,317,415	55,317,415		4,876,841	9.7%
4 ADDITIONAL PERSONNEL		0	0	7,063,420	7,063,420		7,063,420	#DIV/0!
5 ADMINISTRATION		2,328,860	2,497,239	2,497,239	2,497,239		168,379	7.2%
6 SCHOOL COMMITTEE		58,000	58,000	58,000	58,000		0	0.0%
7 NURSES		2,665,956	2,924,384	2,924,384	2,924,384		258,428	9.7%
8 PSYCHOLOGISTS		1,040,711	1,060,439	1,060,439	1,060,439		19,728	1.9%
9 ATHLETIC PROGRAM		368,223	576,587	576,587	76,587	500,000	208,364	56.6%
10 RETIREMENT SEVERANCE		1,166,000	1,166,000	1,166,000	166,000	1,000,000	0	0.0%
11 PROFESSIONAL/CURRICULUM DEVELOPMENT		200,000	200,000	200,000	0	200,000	0	0.0%
12 SUBSTITUTE TEACHERS		455,500	1,544,000	1,544,000	1,544,000		1,088,500	239.0%
13 PART-TIME EMPLOYMENT		2,448,342	2,931,020	2,931,020	2,931,020		482,678	19.7%
14 EARNED CREDIT		588,000	588,000	588,000	588,000		0	0.0%
15 SUMMER EMPLOYMENT		211,739	213,833	213,833	0	213,833	2,094	1.0%
16 EXTRACURRICULAR ACTIVITIES-JHS/BHS		127,509	177,509	177,509	0	177,509	50,000	39.2%
17 INTRAMURAL PROGRAM		70,000	150,000	150,000	0	150,000	80,000	114.3%
18 UNEMPLOYMENT & WORKERS' COMPENSATION		1,350,000	1,350,000	1,350,000	1,350,000		0	0.0%
CERTIFIED SUBTOTAL	\$ -	\$ 126,584,743	\$ 137,467,493	\$ 144,530,913	\$ 142,289,571	\$ 2,241,342	\$ 17,946,170	14.2%
IB. IB. PERSONAL SERVICES - NONCERTIFIED								
19 NONCERTIFIED BUY BACK		730,144	752,049	752,049	752,049		21,905	3.0%
20 ADDITIONAL PERSONNEL		0	0	2,315,698	2,315,698		2,315,698	#DIV/0!
21 SECRETARIAL		5,861,750	6,515,953	6,515,953	6,515,953		654,203	11.2%
22 PARAPROFESSIONALS		8,441,700	9,618,651	9,618,651	9,618,651		1,176,951	13.9%
23 ATTENDANCE SUPERVISORS		179,458	301,206	301,206	301,206		121,748	67.8%
24 DEPARTMENT HEADS		328,281	330,146	330,146	330,146		1,865	0.6%
25 CUSTODIANS	4,100,000	2,928,393	6,978,006	6,976,006	6,978,006		-52,387	-0.7%
26 SCHOOL POLICE		722,389	735,433	735,433	735,433		13,044	1.8%
27 POLICE LIEUTENANT		179,845	184,598	184,598	184,598		4,753	2.8%
28 BILINGUAL FACILITATORS		581,262	709,520	709,520	709,520		128,258	22.1%
29 MONITOR TEACHER ASSISTANTS		2,817,576	3,509,901	3,509,901	3,509,901		692,326	24.6%
NONCERTIFIED SUBTOTAL	\$ 4,100,000	\$ 22,770,597	\$ 29,633,463	\$ 31,949,161	\$ 31,949,161	\$ -	\$ 5,078,564	18.9%
I. I. TOTAL PERSONAL SERVICES	\$ 4,100,000	\$ 149,355,340	\$ 167,100,956	\$ 176,480,074	\$ 174,238,732	\$ 2,241,342	\$ 23,024,734	15.0%
II. ORDINARY MAINTENANCE								
INSTRUCTIONAL SUPPLIES		899,168	973,268	973,268	973,268		74,100	8.2%
31 TEXTBOOKS		89,949	119,949	119,949	119,949		30,000	33.4%
32 LIBRARIES/PROFESSIONAL BOOKS		-	-	-	-		0	#DIV/0!
33 ATHLETIC PROGRAM		471,000	471,000	71,000	71,000	400,000	0	0.0%
34 NATURAL GAS/FUEL OIL		2,300,000	2,300,000	2,300,000	1,946,051	353,949	0	0.0%
35 ELECTRICITY		3,150,000	3,375,000	3,375,000	2,709,000	666,000	225,000	7.1%
36 WATER AND SEWER		540,000	540,000	540,000	540,000		0	0.0%
37 TELEPHONE		470,000	500,000	500,000	500,000		30,000	6.4%
38 BUILDINGS AND GROUNDS		1,030,000	1,030,000	30,000	30,000	1,000,000	0	0.0%
39 PRINTING		90,897	90,897	90,897	90,897		0	0.0%
40 CONTRACT SERVICES		3,052,831	3,957,851	3,957,851	2,957,851	1,000,000	905,020	29.6%
41 RENTALS/LEASES		103,000	103,000	103,000	103,000		0	0.0%
42 OPERATIONAL EXPENSES		2,151,750	2,234,750	2,234,750	2,234,750		83,000	3.9%
43 PROFESSIONAL/CURRICULUM DEVELOPMENT		202,889	202,889	202,889	202,889		0	0.0%
44 TRANSPORTATION		258,992	258,992	258,992	258,992		0	0.0%
45 OUT-OF-DISTRICT TUITION		8,453,798	7,472,438	7,472,438	7,472,438	1,000,000	18,640	0.2%
46 TECHNOLOGY		1,535,172	1,535,172	1,535,172	1,535,172		0	0.0%
47 SCHOOL DATA SERVICES 15714502/542600		961,555	961,555	961,555	961,555		0	0.0%
48 FACILITY MAINTENANCE 16340002/524100		657,000	657,000	657,000	657,000		0	0.0%
49 CONTINGENCY 16323001/551000/25256		525,000	525,000	1,043,500	1,004,979	38,521	518,500	98.8%
II. TOTAL ORDINARY MAINTENANCE	\$ -	\$ 26,943,001	\$ 27,308,761	\$ 26,427,261	\$ 24,368,791	\$ 4,458,470	\$ 1,884,260	7.0%
III. TRAVEL OUT-OF-STATE								
50 TRAVEL OUT-OF-STATE	\$ -	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 15,000	300.0%
NET SCHOOL SPENDING SUMMARY								
TOTAL PERSONAL SERVICES	\$ 4,100,000	\$ 149,355,340	\$ 167,100,956	\$ 176,480,074	\$ 174,238,732	\$ 2,241,342	\$ 23,024,734	15.0%
TOTAL ORDINARY MAINTENANCE	\$ -	\$ 26,943,001	\$ 27,308,761	\$ 26,427,261	\$ 24,368,791	\$ 4,458,470	\$ 1,884,260	7.0%
TRAVEL OUT-OF-STATE	\$ -	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 15,000	300.0%
NET SCHOOL SPENDING TOTAL	\$ 4,100,000	\$ 176,303,341	\$ 194,429,717	\$ 202,927,335	\$ 198,627,523	\$ 6,699,812	\$ 24,923,994	13.8%
NET SCHOOL SPENDING								
NET SCHOOL SPENDING	\$ 4,100,000	\$ 176,303,341	\$ 194,429,717	\$ 202,927,335	\$ 198,627,523	\$ 6,699,812	\$ 24,923,994	13.8%
NON-NET SCHOOL SPENDING SALARY, TRAFFIC, FAMILY	\$ -	\$ 994,973	\$ 4,874,907	\$ 4,874,907	\$ 4,874,907	\$ -	\$ 3,879,934	390.0%
NON-NET SCHOOL SPENDING TRANSPORTATION	2,042,335	10,558,392	8,042,871	8,042,871	5,125,093	2,917,778	(4,557,856)	-36.2%
SCHOOL BUDGET TOTAL	\$ 6,142,335	\$ 187,856,706	\$ 207,347,495	\$ 215,845,113	\$ 208,627,523	\$ 9,617,590	\$ 24,246,072	12.5%

FY2022

BUDGET ESTIMATE

LOCATION SUMMARY

LOCATION	ENROLLMENT OCT. 1, 2020	REF. MATERIAL	OFFICE SUPPLY	INSTRUCTIONAL MATERIAL	TESTING SUPPLIES	TEXTBOOK MATERIAL	AUDIO MATERIAL	ED. EQUIP.	LIBRARY	BIDS	GENERAL ACADEMIC	TOTAL
BHS 9-12 14222004/570000	4,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,140	\$81,140
EDISON ACADEMY 14123012/551100	134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,680	\$4,680
BELMONT ST. PROMISE 11823012/551100		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
CHAMPION HIGH 14324151/551000	147	\$0	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
FREDERICK DOUGLASS 15624014/551000	18	\$0	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360
GODDARD COMMUNITY CENTER 12422003/570000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
NORTH MIDDLE 6-8 13822002/570000	202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040	\$4,040
SOUTH MIDDLE 6-8 13923009/551100	578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,560	\$11,560
EAST MIDDLE 6-8 13724151/551000	637	\$0	\$0	\$12,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,740
WEST MIDDLE 6-8 14024151/551000	675	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
ASHFIELD 6-8 11723012/551100	565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300	\$11,300
DAVIS K-8 12023012/551100	1,012	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,240	\$22,240
PLOUFFE 6-8 12923012/551100	739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,780	\$14,780
ANGELO K-5 11623012/551100	795	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	\$17,900
ARNONE K-5 11623012/551100	731	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,620	\$16,620
BAKER K-5 13423012/551100	629	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,580	\$14,580
BARRETT 13623012/551100	179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580	\$3,580
BROOKFIELD K-5 11923012/551100	493	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,860	\$11,860
DOWNNEY K-5 12123012/551100	599	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,980	\$13,980
GEORGE K-5 13323012/551100	909	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,180	\$20,180
GILMORE 12324151/551000	460	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
HANCOCK K-5 12523012/551100	516	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,320	\$12,320
HUNTINGTON K-5 12723012/551100	71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920	\$2,920
KENNEDY K-5 12823012/551100	542	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,840	\$12,840
RAYMOND K-5 13023012/551100	809	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,180	\$18,180
CENTRAL		\$32,832	\$150,059	\$250,801	\$145,564	\$119,949	\$4,652	\$12,000	\$0	\$35,000	\$0	\$750,857
OUTSIDE PLACEMENT	96	\$0	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
TOTAL	15,593	\$32,832	\$150,059	\$344,461	\$145,564	\$119,949	\$4,652	\$12,000	\$0	\$35,000	\$277,700	\$1,093,217

BROCKTON PUBLIC SCHOOLS
FY2022 ADDITIONAL PERSONNEL

Page	Department	From	Position	Location	Reason for Additional Staff	FTE	Certified	FTE	Noncertified	FTE	Total
Undesignated Positions							\$7,063,420		\$2,315,698		\$9,379,118
Total Add'l. Personnel							\$7,063,420		\$2,315,698		\$9,379,118
						19999099/511102			19999099/511102		

**FY2022
BUDGET ESTIMATE
WORKERS' COMPENSATION**

			FY2021	REQUEST FY2022	BUDGET FY2022
FUND	PAYROLL CATEGORY	NO. OF RECIPIENTS	ANNUAL AMOUNT	ANNUAL AMOUNT	ANNUAL AMOUNT
LOCAL	CLERK	4	\$160,000	\$160,000	\$160,000
LOCAL	CUSTODIANS	9	\$390,000	\$390,000	\$390,000
LOCAL	PARAPROFESSIONAL	7	\$200,000	\$200,000	\$200,000
	TOTAL		\$750,000	\$750,000	\$750,000

15923003

517000

NOTE: WORKERS' COMPENSATION FOR THE ABOVE PAYROLL CATEGORIES
IS FUNDED BY THE SCHOOL DEPARTMENT'S PERSONAL SERVICES
APPROPRIATION AND IS INCLUDED IN EACH LINE ITEM ABOVE.

SCHOOL LUNCH REVOLVING ACCOUNT	CAFETERIA EMPLOYEES	5	\$125,000	\$125,000	\$125,000
	TOTAL		\$125,000	\$125,000	\$125,000

NOTE: WORKERS' COMPENSATION FOR CAFETERIA WORKERS IS FUNDED BY
THE SCHOOL LUNCH REVOLVING ACCOUNT AND NOT THE SCHOOL
DEPARTMENT'S PERSONAL SERVICES APPROPRIATION.

FY2022
BUDGET ESTIMATE
RETIREMENT SEVERANCE PAY

STAFF	DATE	FUNDING	FY2021	REQUEST FY2022	BUDGET FY2022
31	9/1/21 - 06/30/22	Local	\$1,166,000	\$1,166,000	\$166,000
		Other Funding			\$1,000,000
		Total			\$1,166,000
			(AVERAGE \$38,867)	(AVERAGE \$37,613)	(AVERAGE \$37,613)

FY2022 BUDGET ESTIMATE PROFESSIONAL/CURRICULUM DEVELOPMENT

PERSONAL SERVICES	FY2021	REQUEST FY2022	BUDGET FY2022
PROFESSIONAL DEVELOPMENT			
SYSTEMWIDE			
PROFESSIONAL DEVELOPMENT	\$200,000	\$200,000	
OTHER FUNDING SOURCES			\$200,000
16223501/511102 TOTAL	\$200,000	\$200,000	\$200,000

FY2022
BUDGET ESTIMATE
SUBSTITUTE/PART-TIME EMPLOYMENT

	BUDGET FY2021	REQUEST FY2022	BUDGET FY2022
SUBSTITUTE TEACHERS			
1 \$85/DAY, \$90(51 TO 100), \$100(>100 DAYS) FOR APPROXIMATELY 12,770 JOBS/DAYS/YR	\$188,500	\$1,277,000	\$1,277,000
2 LONG TERM SUBSTITUTES	\$267,000	\$267,000	\$267,000
19923002/511103 TOTAL SUBSTITUTE TEACHERS	\$455,500	\$1,544,000	\$1,544,000

PART-TIME SYSTEMWIDE EMPLOYMENT

1 BHS ACCESS CONTROL SPECIALISTS 14250001/513000	\$150,000	\$150,000	\$150,000
2 TRANSLATION SERVICES BILINGUAL 16014002/514100	\$34,000	\$54,000	\$54,000
3 ELL REQUIREMENTS 16014002/514100/55521	\$95,462	\$111,000	\$111,000
4 EDUCATIONAL ACCESS PROGRAMS 17521101/511112	\$20,200	\$20,200	\$20,200
5 MATH SCIENCE WEBSITE 17424002/511102	\$2,000	\$2,000	\$2,000
6 NONCERTIFIED OVERTIME 19999099/511100&19923002/511102/511700	365,000	365,000	365,000
7 PART-TIME ASSISTANCE (1,115 HRS.@ \$37.23) 19999099/511102	40,698	41,511	41,511
8 VISION/HEARING TECHNICIANS 19999099/511102	69,365	69,365	69,365
9 PRINTING SERVICES (500 HRS.@ \$37.23) 19999099/511102	18,250	18,615	18,615
10 SCHOOL COMM.AV TECH.(150 HRS.@ \$37.23) 19999099/511102	5,475	5,585	5,585
11 EXTENDED IRC DAY: BHS IRC BEFORE & AFTER SCHOOL 19999099/511102	5,600	5,600	5,600
12 WEBSITE MAINTENANCE 19999099/511102	4,378	4,378	4,378
13 MENTORING 19999099/511102	60,000	60,000	60,000
14 GRADUATION (POLICE, ETC.) 19999099 511102	37,700	37,700	37,700
15 SCHOOL MICROSOFT 365 EMPLOYEE BEA STIPEND 19999099 511102	0	75,000	75,000
	\$908,128	\$1,019,954	\$1,019,954

SYSTEMWIDE/SPED

1 HOME TEACHING (6,715 HRS.@ \$37.23) 17323206/511102	\$250,000	\$250,000	\$250,000
2 ABA HOME SERVICES (6,715 HRS.@ \$37.23) 17323207/511102	250,000	250,000	250,000
3 CONTINGENCY SERVICES 19999099/511102	155,000	300,000	300,000
	\$655,000	\$800,000	\$800,000

SPED SUMMER PROGRAMS

1 PRESCHOOL PROGRAM 13623055/511100/511102/511300/512500	\$127,000	\$127,000	\$127,000
2 SUMMER RECREATION / INCLUSION / MULTIHANDICAPPED / LIFESKILLS 12923055	\$235,000	\$235,000	\$235,000
3 BHS: LIFESKILLS PROGRAM / MULTIHANDICAPPED / SUMMER VOC PROGRAM 14223097	\$210,000	\$210,000	\$210,000
4 THERAPISTS FOR ALL SPED SUMMER PROGRAMS 19999099/511102	\$150,000	\$160,000	\$160,000
	\$722,000	\$732,000	\$732,000

FY2022
BUDGET ESTIMATE
SUBSTITUTE/PART-TIME EMPLOYMENT

	BUDGET FY2021	REQUEST FY2022	BUDGET FY2022
AFTER SCHOOL PROGRAMS			
1 AFTER SCHOOL PROGRAMS: SYSW 15323037/511123	\$114,486	\$114,486	\$114,486
	\$114,486	\$114,486	\$114,486
MIDDLE SCHOOL			
1 GUIDANCE WORK (240 HRS. @ \$45.11) 19999099/511102	0	10,826	10,826
2 SATURDAY INTERVENTION PROGRAM (486 HRS X \$37.23) 19999099/511102	0	18,094	18,094
3 AFTER SCHOOL SUPERVISORS (250 HRS X \$37.23) 19999099/511102	0	9,308	9,308
4 SADD CLUBS / SAVE / PROMISE CLUBS (448 HRS X \$37.23)	0	16,679	16,679
	\$0	\$54,907	\$54,907
BROCKTON HIGH SCHOOL			
1 GUIDANCE SUMMER WORK, COUNSELORS AND NURSES, PARAS, CLERKS, ADMIN	0	15,467	15,467
2 AFTER SCHOOL CAFETERIA & DETENTION SUPERVISORS (595 HRS X \$37.23)	0	22,152	22,152
3 SATURDAY INTERVENTION PROGRAM THREE SUPERVISORS (486 HRS X \$37.23)	0	18,094	18,094
4 EARLY MORNING SUPERVISION THREE SUPERVISORS (255 HRS X \$37.23)	0	9,494	9,494
5 ATTENDANCE TWO PARENTS' NIGHTS FOR PERMANENT SUBS (90 HRS X \$37.23)	0	3,351	3,351
6 FRESHMAN ORIENTATION (90 HRS X \$37.23)	0	3,351	3,351
7 WINTER SPORTS TRYOUTS (140 X \$37.23)	0	5,212	5,212
8 CAREER AND TECHNICAL EDUCATION SHOP ASSISTANTS (900 HRS X 3 X \$25.00)	0	67,500	67,500
9 ATHLETIC EQUIPMENT MANAGER (480 HRS X \$25.00)	0	12,000	12,000
10 VOCATIONAL & CAREER EDUCATION DEPARTMENT (90 HRS X \$37.23) 19999099/511102	0	3,351	3,351
	\$0	\$159,972	\$159,972
ADULT LEARNING			
1 FAMILY CONNECTIONS INSTRUCTOR (680 HRS X \$37.23) 15423001/511200	\$24,820	\$25,316	\$25,316
2 CITIZENSHIP (315 HRS X \$37.23) 15423001/511200	\$11,498	\$11,727	\$11,727
3 Hi SET READING INSTRUCTOR (340 HRS X \$37.23) 15423001/511200	\$12,410	\$12,658	\$12,658
	\$48,728	\$49,701	\$49,701
TOTAL SUBSTITUTE TEACHERS	\$455,500	\$1,544,000	\$1,544,000
TOTAL PART-TIME EMPLOYMENT	\$2,448,342	\$2,931,020	\$2,931,020
GRAND TOTAL	\$2,903,842	\$4,475,020	\$4,475,020

FY2022
BUDGET ESTIMATE
EARNED CREDIT REPORT

MONTH	FY2021 See Note 1	REQUEST FY2022 See Note 2	BUDGET FY2022 See Note 2
JANUARY	\$14,780	\$16,070	\$16,070
FEBRUARY	20,250	4,210	4,210
MARCH	5,110	13,660	13,660
APRIL	24,120	24,870	24,870
MAY	13,250	13,250	13,250
JUNE	335,830	336,470	336,470
SEPTEMBER	110,050	113,010	113,010
OCTOBER	41,290	23,920	23,920
NOVEMBER	14,180	15,900	15,900
DECEMBER	9,140	26,640	26,640
TOTAL	\$588,000	\$588,000	\$588,000

Note 1: FY2021 based on credits earned during the 2020-2021 calendar year.

Note 2: FY2022 estimate based on credits earned during the 2021-2022 calendar year.

**FY2022
BUDGET ESTIMATE
SUMMER EMPLOYMENT**

NUMBER	ACTIVITY/LOCATION	FY2021	REQUEST FY2022	BUDGET FY2022
1	PRINTING:CENTRAL/BHS (300 HRS.@ \$37.23)	\$10,950	\$11,169	\$11,169
2	ATHLETICS/BHS (200 HRS.@ \$37.23)	\$7,300	\$7,446	\$7,446
3	MEDIA SPECIALIST (30HRS.@ \$37.23)	\$1,095	\$1,117	\$1,117
4	EDISON ACADEMY PROGRAM	\$15,000	\$15,000	\$15,000
5	TECHNOLOGY	\$10,000	\$10,000	\$10,000
6	PARENT INFO CENTER:			
	BILINGUAL FACILITATORS			
	3 X 8 WEEKS X 15 HRS X \$37.23/HR	13,140	13,403	13,403
	NURSE 1 X 8 X 28 HRS X \$37.23/HR	8,176	8,340	8,340
	LIAISON 3 X 8 X 19.5 HRS X \$26.00/HR	12,168	12,168	12,168
	PARA 8 X 8 X 32.5 HRS X \$20.03/HR	41,662	41,662	41,662
	ADMIN 1 X 8 X 15 HRS X \$45.11/HR	5,308	5,413	5,413
	ADMIN 1 X 2 X 15 HRS X \$45.11/HR	1,327	1,353	1,353
	ESL TEACHERS			
	7 X 6 X 37.5 HRS X \$37.23/HR	57,488	58,637	58,637
	CLERK 2 X 5 X 21 HRS X \$38.09/HR	7,999	7,999	7,999
	CLERK 3 X 8 X 20 HRS X \$41.93/HR	20,126	20,126	20,126
	OTHER FUNDING SOURCES			\$213,833
	19999099			
	511300			
	TOTAL	\$211,739	\$213,833	\$0

2022
BUDGET ESTIMATE
EXTRACURRICULAR ACTIVITIES

ACTIVITY	NJH	SJH	EJH	WJH	ASHFIELD	DAVIS	PLOUFFE	CHAMPION	TOTAL
PRINCIPAL DISCRETION	10,000	10,000	10,000	10,000	10,000	10,000	10,000		\$70,000
BAND	0	0	0	0	0	0	0		\$0
CHEERLEADERS									\$0
CHORAL	0	0	0	0	0	0	0		\$0
DRAMA	0	0	0	0	0	0	0		\$0
JAZZ CHOIR									\$0
NEWSPAPER									\$0
STOCKROOM									\$0
STUDENT COUNCIL	0	0	0	0	0	0	0	1,044	\$1,044
WORKSHOP BAND									\$0
YEARBOOK								1,625	\$1,625
TOTAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$2,669	
	13835201	13935201	13735201	14035201	11735201	12035201	12935201	14335201	511102

BROCKTON HIGH SCHOOL

SENIOR CLASS ADVISOR (2)	5,116
JUNIOR CLASS ADVISOR (2)	3,533
SOPHOMORE CLASS ADVISOR	1,328
FRESHMAN CLASS ADVISOR	1,252
ACADEMIC COMPETITION ADVISOR	0
AFRO-AMERICAN CLUB	1,658
AFRICAN AMERICAN LITERATURE	0
ALLIANCE	1,065
AMATEUR RADIO CLUB	0
AMNESTY INTERNATIONAL	0
ANIMAL RIGHTS	0
ANIME & MANGA CLUB	0
ART CLUB	0
ASIAN CLUB	1,065
ASSISTANT BAND DIRECTOR	2,700
BAND DIRECTOR	7,150
BOOK CLUB	1,065
BOXER ROUNDUP	1,641
CAPE VERDEAN CLUB	1,065
CHESS	0
CHORAL GROUP	1,658
COMPUTER CLUB	0
D.E.C.A.	2,486
DRAMA DIRECTOR	10,852
ECOLOGY CLUB	1,932
FASHION CLUB	0
FRENCH CLUB	0
FUTURE TEACHERS (Only 1)	1,065
GARDEN CLUB	0
GAY-STRAIGHT ALLIANCE	0
GOSPEL CHOIR CLUB	0
HAITIAN CLUB	1,641
HALF-TIME DANCING (2)	0
HIP HOP CLUB	0
INTERNATIONAL CLUB	0
J.R.O.T.C. ARMY DRILL TEAM	0
JAZZ WORKSHOP BAND	1,065
KEY CLUB	2,464
KNITTING CLUB	0

BROCKTON HIGH SCHOOL

LATIN CLUB	0
LATIN AMERICAN CLUB	1641
LITERARY REVIEW CLUB	0
MAJORETTE ADVISOR	1658
MARCHING BAND ASSISTANT	2620
MATH CLUB	1286
NATIONAL HONOR SOCIETY CHAIRMAN	1,767
NURSES CLUB	1065
ROBOTICS	1,065
RED CROSS COUNCIL	0
ROCKET CLUB	0
RUSSIAN CLUB	0
S.A.D.D.	1252
SCHOOL BANK	2177
SCIENCE CLUB	0
SCIENCE FICTION CLUB	0
SCUBA DIVING CLUB	0
SKI CLUB (3)	0
STAGE BAND (JAZZ) ADVISOR	4289
STAGE COORDINATOR	8818
STAGE TECHNICAL DIRECTOR	8818
STEP CLUB	0
STUDENT COUNCIL ADVISOR	2132
TV & RADIO CLUB	1932
ASSISTANT TV & RADIO CLUB	1658
VISION CLUB	0
WEST INDIAN CLUB	1,065
VIDEO YEARBOOK	1,658
YEARBOOK	4715
ASSISTANT YEARBOOK	2358
YOUNG DEMOCRATS	0
4H CLUB	0
RESERVE	1065

14235201	BROCKTON HIGH SCHOOL TOTAL	\$104,840
	CHAMPION HIGH	\$2,669
	MIDDLE SCHOOL TOTALS	\$70,000
	OTHER FUNDING SOURCES	\$177,509
	GRAND TOTAL	\$0

**FY2022
BUDGET ESTIMATE
INTRAMURAL PROGRAM**

LOCATION		FY2021	REQUEST FY2022	BUDGET FY2022
ELEMENTARY	15235101/511102	\$45,000	\$55,000	\$55,000
AFTER SCHOOL PROGRAM				
1 INSTRUCTOR x 4 Sessions x 30 HRS. x \$37.23 x 12 schools				
MIDDLE SCHOOL	15235102/511102	\$0	\$65,000	\$65,000
BEFORE AND AFTER SCHOOL PROGRAMS				
2 INSTRUCTORS x 4 Sessions x 30 HRS. x \$37.23 x 7 schools				
BROCKTON HIGH SCHOOL	15235103/511102	\$25,000	\$30,000	\$30,000
GRADES 9 - 12				
4 INSTRUCTORS x 4 Sessions x 40 HRS. x \$37.23				
4 INSTRUCTORS x 1 Sessions x 40 HRS. x \$37.23				
OTHER FUNDING SOURCES				150,000
TOTAL		\$70,000	\$150,000	\$0

**FY2022
BUDGET ESTIMATE
UNEMPLOYMENT COMPENSATION**

		FY2021	REQUEST FY2022	BUDGET FY2022
UNEMPLOYMENT COMPENSATION	15923003/517300	\$600,000	\$600,000	\$600,000
FINAL BUDGET WILL BE ADJUSTED AT JUNE 30TH FOR ALL RIF STAFF.				

**FY2022
BUDGET ESTIMATE
NON CERTIFIED BUY BACK**

	REQUEST FY2022	BUDGET FY2022
--	-------------------	------------------

NON CERTIFIED CONTRACTURAL BUY BACK

1	CONTRACTUAL ADMINISTRATION BUYBACK	27,195	28,011	28,011
2	CONTRACTUAL ADMIN ASSISTANT BUYBACK	137,550	141,677	141,677
3	CONTRACTUAL CUSTODIAL BUYBACK	46,961	48,370	48,370
4	CONTRACTUAL PARAPROFESSIONAL BUYBACK	514,474	529,908	529,908
5	CONTRACTUAL SCHOOL POLICE BUYBACK	3,964	4,083	4,083
		\$730,144	\$752,049	\$752,049

19999099/511102/75102

TOTAL	\$730,144	\$752,049	\$752,049
--------------	------------------	------------------	------------------

**FY2022
BUDGET ESTIMATE
ATHLETIC PROGRAM**

		REQUEST FY2021	REQUEST FY2022	BUDGET FY2022
PERSONAL SERVICES				
1	BHS FALL	\$19,683	\$173,077	
2	BHS WINTER	\$134,768	\$137,463	
3	BHS SPRING	\$113,772	\$116,047	
	BHS TOTAL	\$268,223	\$426,587	\$0
		19135013	511102	
	OTHER FUNDING SOURCES	\$0	\$0	\$426,587
	TOTAL	\$268,223	\$426,587	\$426,587
4	MIDDLE SCHOOL SPORTS 2,664X56 & 3,100X3, 19135013/511102/88	\$100,000	\$150,000	\$76,587
	OTHER FUNDING SOURCES			\$73,413
	MIDDLE SCHOOL TOTAL	\$100,000	\$150,000	\$150,000
	PERSONAL SERVICES TOTAL	\$368,223	\$576,587	\$576,587

ORDINARY MAINTENANCE

1	REPAIRS(FOOTBALL EQUIPMENT, ETC.) 19135014/524300	20,000	20,000	
2	RENTALS: ICE RINK, INDOOR TRACK 19135014/527300	40,000	40,000	
3	TRANSPORTATION 19135014/533100	180,000	180,000	71,000
4	LAUNDRY/CLEANING 19135014/538200	500	500	
5	NON-PROFESSIONAL WAGES 19135014/570000	80,000	80,000	
6	DOCTORS' FEES (HOME TEAM) 19135014/570000	2,000	2,000	
7	TEAM REGISTRATIONS 19135014/573100	\$15,000	\$15,000	
8	INSURANCE: FOOTBALL & LIABILITY 19135014/574600	7,000	7,000	
9	ATHLETIC EQUIPMENT/CONCUSSIONS/SAFETY 19135015/551600	75,000	75,000	
10	TRANSPORTATION MIDDLE SCHOOL 19135014/533100/77712	20,000	20,000	
11	NON-PROFESSIONAL WAGES MIDDLE 19135014/ 570000/77712	10,500	10,500	
12	ATH EQUIP/SUPPLIES MIDDLE SCH 19135015/551600/77712	21,000	21,000	
	TOTAL	\$471,000	\$471,000	\$71,000
	OTHER FUNDING SOURCES			\$400,000
	TOTAL	\$471,000	\$471,000	\$471,000
	PERSONAL SERVICES TOTAL	\$368,223	\$576,587	\$576,587
	ORDINARY MAINTENANCE TOTAL	\$471,000	\$471,000	\$471,000

ATHLETICS TOTAL \$839,223 \$1,047,587 \$1,047,587

**FY2022
BUDGET ESTIMATE
UTILITIES**

			REQUEST	BUDGET
		FY2021	FY2022	FY2022
I. NATURAL GAS PROJECTIONS				
1	SYSTEMWIDE USAGE 18740001/521200	\$1,265,000	\$1,265,000	\$1,265,000
1A	OTHER FUNDING SOURCES	\$0	\$0	\$353,949
2	BURNER REPAIRS 16340002/524100	\$35,000	\$35,000	\$35,000
NATURAL GAS TOTAL:		\$1,300,000	\$1,300,000	\$946,051

II. ECM/EMS/PMA				
1	ENERGY MANAGEMENT CONTROLS SERVICE 16340002/524100/11154	50,000	50,000	50,000
2	ELEVATOR SERVICES 16340002/524100/22236	100,000	100,000	100,000
3	PLUMBING SERVICES 16340002/524100/33687	75,000	75,000	75,000
4	ELECTRICAL SERVICES 16340002/524100/55895	100,000	100,000	100,000
5	REFRIGERATION & AIR CONDITIONING SERVICES 16340002/524100/63639	150,000	150,000	150,000
6	HEATING & VENTING SERVICES 16340002/524100/88861	100,000	100,000	100,000
7	FIRE ALARM SERVICES 16340002/524100/95154	75,000	75,000	75,000
8	GPS SYSTEM FACILITIES VEHICLES 16340002/524100	25,000	25,000	25,000
9	(PMA) BHS CHILLER MAINTENANCE 16340002/524100	5,000	5,000	5,000
10	(ECM) ENERGY CONSERVATION IMPROVEMENTS 16340002/524100	32,000	32,000	32,000
11	(PMA) SYSTEMWIDE EMS SERVICES AND REPAIRS 16340002/524100	32,000	32,000	32,000
12	(PMA) VARIABLE FREQUENCY DRIVE SERVICES 16340002/524100	32,000	32,000	32,000
13	(PMA) SYSTEMWIDE ROOF MAINTENANCE SERVICES 16340002/524100	22,000	22,000	22,000
14	(PMA) SYSTEMWIDE BOILER WATER TREATMENT 16340002/524100	17,000	17,000	17,000
15	(PMA) SYSTEMWIDE HVAC FILTER CHANGES 16340002/524100	17,000	17,000	17,000
16	(PMA) SYSTEMWIDE COIL CLEANING 16340002/524100	22,000	22,000	22,000
17	(PMA) ROOFTOP EXHAUST FANS 16340002/524100	17,000	17,000	17,000
18	(PMA) GENERATORS 16340002/524100	22,000	22,000	22,000
19	(PMA) IT WIRING & NETWORKING SERVICES 16340002/524100	32,000	32,000	32,000
20	(PMA) WATER STATIONS & WATER HEATERS 16340002/524100	75,000	75,000	75,000

ECM/EMS/PMA TOTAL: \$1,000,000 \$1,000,000 \$1,000,000

NAT GAS, FUEL OIL & PMA TOTAL: \$2,300,000 \$2,300,000 \$1,946,051

III. ELECTRICITY PROJECTION

ELECTRICITY USAGE

1	(KWH)SYSTEMWIDE: CONSUMPTION PER KWH 18740001/521100	\$3,075,000	\$3,300,000	\$3,300,000
1A	OTHER FUNDING SOURCES	\$0	\$0	\$666,000
2	(PMA) SYSTEMWIDE ELECTRICAL SERVICES & REPAIRS 16340002/524100	\$75,000	\$75,000	\$75,000

ELECTRICITY TOTAL: \$3,150,000 \$3,375,000 \$2,709,000

**FY2022
BUDGET ESTIMATE
UTILITIES**

IV. WATER AND SEWER PROJECTION

A. WATER CONSUMPTION

		FY2021	REQUEST FY2022	BUDGET FY2022
1	WATER USAGE	\$270,000	\$270,000	\$270,000

B. SEWER CONSUMPTION (CU.FT.)

1	SEWER USAGE	\$270,000	\$270,000	\$270,000
---	-------------	-----------	-----------	-----------

18740001 521501

WATER & SEWER TOTAL:

\$540,000

\$540,000

\$540,000

V. TELEPHONE PROJECTIONS

A. COMCAST

1	LOCAL SERVICE	\$235,000	\$265,000	\$265,000
2	LONG DISTANCE	35,000	35,000	35,000
3	VIDEO CONFERENCING	15,000	15,000	15,000

B. WIRELESS SERVICE

1	VERIZON	\$100,000	\$100,000	\$100,000
---	---------	-----------	-----------	-----------

C. INSTALLATIONS AND CHANGES (ADDS, MOVES, DELETES)

1	COMCAST	\$5,000	\$5,000	\$5,000
2	VARIOUS VENDORS	75,000	75,000	75,000

D. TELEPHONE EQUIPMENT

1	SINGLE LINE SETS, ELECTRONIC BOARDS, ETC.	\$5,000	\$5,000	\$5,000
---	---	---------	---------	---------

18740001 534200

TELEPHONE TOTAL:

\$470,000

\$500,000

\$500,000

FY2022
BUDGET ESTIMATE
BUILDINGS AND GROUNDS
SYSTEMWIDE

SUPPLIES		REQUEST	BUDGET
		FY2021	FY2022
SUPPLIES CATEGORY	DESCRIPTION		
1 VEHICLE MAINTENANCE & REPAIR	Automotive repairs and parts and supplies 16340003/524200	\$50,000	\$50,000
2 POLICE VEHICLE REPAIR	Automotive repairs and parts and supplies 16340003/524200/11451	\$40,000	\$40,000
3 SYSTEMWIDE INSTRUCTIONAL REPAIRS	Clocks, Microscopes, Projectors, Sound Equipment 16340002/531700	\$75,000	\$75,000
4 OFFICE STATIONERY	Time cards and labels 16340003/542400	\$5,000	\$5,000
5 PLUMBING SUPPLIES	Piping, faucets, etc. 16340003/543300	\$140,000	\$140,000
6 TOOLS AND HARDWARE	Construction tools 16340003/543500	\$50,000	\$50,000
7 ELECTRICAL SUPPLIES	Switches, wire, etc. 16340003/543600	\$75,000	\$75,000
8 HOUSEKEEPING SUPPLIES	Paper supplies, cleaning chemicals and supplies, mops, brooms, brushes, mats, rags, floor finishes, paint and painting supplies 16340003/545300	\$250,000	\$250,000
9 LANDSCAPING SUPPLIES	Weed killer, oil dry, ice melt, rock salt, sand, mulch, field marking paint, lime, grass seed, fencing supplies, traffic marking paint, rakes, shovels 16340003/546100	\$45,000	\$45,000
10 GASOLINE	Unleaded fuel, diesel fuel, oil products 16340003/548100	\$40,000	\$40,000
11 PARTS AND ACCESSORIES	Parts for other equipment for system / plant 16340003/548400	\$60,000	\$60,000
SUPPLIES TOTAL:		\$830,000	\$830,000

EQUIPMENT		BUDGET	BUDGET	BUDGET
		FY2021	FY2022	FY2022
EQUIPMENT CATEGORY				
1 SNOW BLOWERS (6) 16343002/543100		\$0	\$0	\$0
2 LAWN MOWERS (7) 16343002/543100		0	0	0
3 BACKPACK VACUUMS (18) 16343002/543100		0	0	0
4 UPRIGHT VACUUMS (18) 16343002/543100		0	0	0
5 WET/DRY VACUUMS (4) 16343002/543100		0	0	0
6 HEDGE TRIMMERS (3) 16343002/543100		0	0	0
7 WEED WHACKERS (3) 16343002/543100		0	0	0
8 FLOOR SPINNERS (2) 16343002/543100		0	0	0
9 RADIO & PHONE REPAIR 16343002/543100		140,000	140,000	0
10 SAFETY & SECURITY 16343003/585001		60,000	60,000	0
EQUIPMENT TOTAL:		\$200,000	\$200,000	\$0

BUILDINGS AND GROUNDS GRAND TOTAL:	\$1,030,000	\$1,030,000	\$30,000
OTHER FUNDING SOURCES:			\$1,000,000
TOTAL:	\$1,030,000	\$1,030,000	\$1,030,000

**FY2022
BUDGET ESTIMATE
PRINTING**

LOCATION	PROGRAM	FY2021	REQUEST FY2022	BUDGET FY2022
ADMINISTRATION				
	SCHOOL COMMITTEE BIND SC MINUTES	\$500	\$500	\$500
	SICK BANK CARDS	\$1,500	\$1,500	\$1,500
	STUDENT / PARENT HANDBOOKS	\$15,545	\$15,545	\$15,545
	BROCKTON PUBLIC SCHOOLS BROCHURE	\$9,571	\$9,571	\$9,571
	STUDENT REGISTRATION FORMS	\$2,108	\$2,108	\$2,108
	SCHOOL CALENDAR	\$5,481	\$5,481	\$5,481
	TABLOID NEWSLETTERS FOR PARENT INFORMATION CTR	\$2,962	\$2,962	\$2,962
	REPORT CARDS FOR FRENCH, SPANISH, PORTUGUESE	\$1,239	\$1,239	\$1,239
	ENROLLMENT FORMS FOR FRENCH, SPANISH, PORTUGUESE	\$2,469	\$2,469	\$2,469
	PROGRAM GUIDES, PHILOSOPHY & PROF. DEV. BOOKLETS	\$3,000	\$3,000	\$3,000
	PROGRESS REPORTS & REPORT CARDS K-12	\$8,404	\$8,404	\$8,404
	KINDERGARTEN REGISTRATION FORMS	\$2,000	\$2,000	\$2,000
	PERMISSION FORMS FOR AFTER SCHOOL TRANSPORTATION	\$1,600	\$1,600	\$1,600
	EMERGENCY FORMS	\$2,039	\$2,039	\$2,039
	TOTAL	\$58,420	\$58,420	\$58,420
BROCKTON HIGH SCHOOL				
	PRINT SHOP	\$16,477	\$16,477	\$16,477
	GRADUATION PROGRAMS/DIPLOMAS/TICKETS/BOOKLETS	\$14,000	\$14,000	\$14,000
	BHS PRINTING	\$2,000	\$2,000	\$2,000
	TOTAL	\$32,477	\$32,477	\$32,477
15912002	538600	GRAND TOTAL	\$90,897	\$90,897

**FY2022
BUDGET ESTIMATE
CONTRACT SERVICES**

COMPANY	LOCATION	DESCRIPTION	QTY	FY2021	REQUEST	BUDGET
					TOTAL FY2022	TOTAL FY2022
1 ALLIED WASTE 75828	SYSTEM	REFUSE COLLECTION	1	307,500	325,000	325,000
2 AMERICAN SERVICE CO. 72223	SYSTEM	FIRE ALARM SYSTEM REPAIRS	1	17,875 26,000	20,000 30,000	20,000 30,000
3 BRIDGEWATER STATE 569	SYSTEM	FOOTBRIDGE PROGRAM	1	24,000	24,000	24,000
4 CAM HVAC & CONSTRUCTION 16160	BHS	CLIMATE CONTROL MAINTENANCE	1	11,600	15,000	15,000
5 CENGAGE LEARNING	SYSTEM	NATIONAL GEOGRAPHIC LEARNING	1	239,842	239,842	239,842
6 CERTICA SOLUTIONS 67264	SYSTEM	TESTWIZ, AUTOROSTER, NWEA LICENSE	1	47,900	50,000	50,000
7 CITYWIDE & STATE TESTING	SYSTEM	CITYWIDE ASSESSMENT/PATHWAYS/INTERVENTION	1	365,614	365,614	365,614
8 D&E DRY CLEANERS 35795	BHS	CLEANING: SCHOOL POLICE UNIFORMS	1	5,000	5,000	5,000
9 EDGENUITY INC. #17184	SYSTEM	FULL LIBRARY LICENSES ON-LINE	1	200,000	200,000	200,000
10 FINAL SITE	SYSTEM	BPS PUBLIC WEBSITE HOSTING	1	25,000	25,000	25,000
11 FRONTLINE 76625	SYSTEM / HR	SUBFINDER AESOP SYSTEM AND WEB CONNECT	1	24,500	25,000	25,000
12 HIGGINS 8234	SYSTEM	ID EQUIPMENT	1	20,000	20,000	20,000
13 ILLUMINATE EDUCATION 17080	SYSTEM	IO TALENT OBSERVATION & EVALUATION	1	40,000	40,000	40,000
14 INDOOR AIR QUALITY	SYSTEM	VAT DISP/REMOVAL/IAQ TESTING	1	10,000	10,000	10,000
15 INT'L BACCALAUREATE 39029	SYSTEM	IBO TEST EXAMS	1	70,000	70,000	70,000
16 LOGICAL COMPUTERS 2246	SYSTEM	IDENTIFICATION BADGES/PC REPAIRS	1	5,000	5,000	5,000
17 MASS INSIGHT 2347	BHS	STEM & ENGLISH PROGRAM	1	20,000	20,000	20,000
18 MEC / COMCAST / INTRA SYSTEMS	SYSTEM	INTERNET ACCESS/E-RATE PROVIDER	1	40,000	40,000	40,000
19 NESDEC 2804	CENTRAL	MANAGEMENT COUNCIL	1	4,500	4,500	4,500
20 NE ASSOC. OF SCH & COLLEGE 2753	BHS	MEMBERSHIP DUES	1	5,655	5,655	5,655
21 NAT'L CENTER TIME & LEARNING	HUNT / RAY	EXPANDED LEARNING TIME NETWORK 73716	1	4,000	4,000	4,000
22 NICOLE O'NEAL 22971	K-12	ERATE CONSULTANT	1	20,000	20,000	20,000
23 OCKERS 2876	SYSTEM	COMPUTER, TABLET, PRINTER & AV SUPPORT	1	100,000	100,000	100,000
OCKERS	SYSTEM	NETWORK AND SECURITY SERVICES	1	115,000	115,000	115,000
	SYSTEM	SAFETY AND SECURITY INCLUDING FIBER WAN	1	10,000	10,000	10,000
	SYSTEM	LOW VOLTAGE CABLING	1	15,000	15,000	15,000
24 POLICE	SYSTEM	POLICE DETAIL	1	25,000	25,000	25,000
25 POWERSCHOOL GROUP, LLC. #16846	H.R.	SCHOOL SPRING RECRUITING MGT. SYSTEM	1	13,000	14,000	14,000
26 PARAPROFESSIONALS	SYSTEM	MEDICAL WAITING ROOMS	13	0	491,400	491,400

**FY2022
BUDGET ESTIMATE
CONTRACT SERVICES**

COMPANY	LOCATION	DESCRIPTION	QTY	BUDGET TOTAL FY2021	REQUEST TOTAL FY2022	BUDGET TOTAL FY2022
27 RENNIE CENTER 70120	SYSTEM	DISTRICT CAPACITY PROJECT	1	10,000	10,000	10,000
28 RISO INC. 56039	SYSTEM	RISOGRAPH SF5130 (85 LEASE 2/3)	85	85,005	200,000	200,000
	CEN/PAINE	RISOGRAPH COMCOLOR 3150 SERVICE/SUPPLIES	1	10,000	10,000	10,000
	GIL/CENTRAL	RISOGRAPH COMCOLOR 3110 SERVICE/SUPPLIES	1	10,000	10,000	10,000
	SYSTEM	RISOGRAPH COMCOLOR FW5000 (12 LEASE 1-3/3)	12	90,000	100,000	100,000
	BHS	RISOGRAPH COMCOLOR FW5231 (1 LEASE 1/3)	1	15,000	15,000	15,000
	BHS	RISOGRAPH SE9480 (3/3)	2	14,269	14,269	14,269
	BHS	RISOGRAPH SF9490 (2 LEASE 3/3)	2	14,269	14,269	14,269
29 RPB / AXION 78756	SYSTEM	COPIER MINOLTA 458E (111 LEASE 2/3)	111	100,000	275,000	275,000
	CENTRAL	COPIER MINOLTA 1100 (3/3)	1	15,302	15,302	15,302
	SUPT	COPIER MINOLTA COLOR C360I (2/3)	1	15,000	15,000	15,000
30 SANITARY CHEMICAL SERVICE 614	SYSTEM	PEST CONTROL	1	30,000	30,000	30,000
		SPECIAL SERVICES	1	30,000	30,000	30,000
31 SHI INTERNATIONAL 73588	BHS/KEITH	SCHOLARCHIP BADGE AND SCHOOL ID CARD	2	20,000	20,000	20,000
	SYSTEM	SCHOOL MESSINGER COMMUNICATION BUNDLE	1	58,000	58,000	58,000
32 RAY F. SHURTLEFF 64159	SUPT	CONSULTANT FACILITATOR LABOR MANAGEMENT	1	10,000	10,000	10,000
33 SIGNATURE HEALTH 55781	BHS/ATHL.	ATHLETIC TRAINER	1	60,000	60,000	60,000
34 SOMROLI SYSTEMS SIMPLE IT 73418	SYSTEM	TIME CLOCKS SOFTWARE ANNUAL RENEWAL	1	50,000	50,000	50,000
35 SPITZ 3614	BHS	PLANETARIUM EQUIPMENT MAINTENANCE	1	7,000	7,000	7,000
36 STANLEY SECURITY 53299	SYSTEM	ALARM SYSTEM - MONITOR / MAINT / EMS	27	50,000	50,000	50,000
37 STARR SOFTWARE	SYSTEM	STUDENT TRANSITION SOFTWARE	1	3,500	3,500	3,500
38 STREAMLINE AQUATICS 27180	POOL	STANTROL/POOLPAK SERVICE	1	4,000	4,000	4,000
39 TEXT A TIP	SYSTEM	CYBER BULLYING AND INTERNET SAFETY	1	10,000	10,000	10,000
40 TRANSFLUENCI EDU 13778	BILINGUAL	INTERPRETING & TRANSLATION SERVICES	1	7,500	7,500	7,500
41 JEFF TURLEY, MD 29730	SYSTEM	STUDENT PSYCHIATRIC EVALUATIONS	1	90,000	90,000	90,000
42 UEC	SYSTEM	ASBESTOS MONITORING HAZ/MAT	1	5,000	5,000	5,000
43 VARIOUS VENDORS	SYSTEM	STUDENT FURNITURE	1	50,000	75,000	75,000
44 W.B. MASON 2409	SYSTEM	MANAGED PRINT SERVICES	1	275,000	275,000	275,000
45 JOHN C. WILLIAMS 60220	SYSTEM	CHAMPION CITY CHAPT. 222 MANDATED	1	7,000	25,000	25,000
46 TBD	SYSTEM	POTENTIAL LOSS IN GRANT FUNDING	1	10,000	50,000	50,000
47 TBD	SYSTEM	DISTRICT MARKETING	1	10,000	10,000	10,000
48 SCHOOL & TEACHER MOVES	SYSTEM	VARIOUS LOCATIONS	1	15,000	15,000	15,000
49 XEROX 4112	BHS	DIGITAL COLOR PRESS V180B (LEASE 2/3)	1	40,000	40,000	40,000
	BHS	DIGITAL BLACK & WHITE D110CP (LEASE 2/3)	1	20,000	20,000	20,000
16343001/531700		TOTAL CONTRACT SERVICES		\$3,052,831	\$3,957,851	\$3,957,851
		OTHER FUNDING SOURCES				\$1,000,000
		TOTAL CONTRACT SERVICES		\$3,052,831	\$3,957,851	\$2,957,851

**FY2022
BUDGET ESTIMATE
RENTALS/LEASE/PURCHASE**

COMPANY	LOCATION	DESCRIPTION	QTY	FY2021	REQUEST TOTAL FY2022	BUDGET TOTAL FY2022
1 MASSASOIT GREYHOUND ASSOCIATION	440 BELMONT ST	CLASSROOM SPACE LEASE (YR. 1/3)	1	0	145,000	145,000
2 HAWKEYE FENCE	91 FOSTER ST	WAREHOUSE LEASE (YR. 2/3)	1	75,000	75,000	75,000
3 WAITT	836 N. MAIN ST	VIRTUAL SCHOOL (YR. 2/3)	1	12,000	12,000	12,000
4 PITNEY BOWES	CENTRAL	MAILING MACHINE (YR. 2/3)	1	10,800	10,800	10,800
5 LOBBYGUARD	BHS	LOBBY GUARD	1	5,200	5,200	5,200
		OTHER FUNDING SOURCES		0	145,000	145,000
	19953500/527100	GRAND TOTAL		\$103,000	\$103,000	\$103,000

FY2022
BUDGET ESTIMATE
OPERATIONAL EXPENSES

LOCATION	EXPENSE	BUDGET TOTAL FY2021	REQUEST TOTAL FY2022	BUDGET TOTAL FY2022
CENTRAL ADM.				
15912002/530200	1 MURPHY,HESSE,TOOMEY&LEHANE:LEGAL SER	275,000	275,000	275,000
15912002/530200	2 MURPHY,LAMERE,MURPHY:LEGAL FEES/SPED	80,000	80,000	80,000
15912002/531700	3 LIABILITY:INTRAMURALS	6,000	6,000	6,000
15912002/531700	4 BROCKTON ENTERPRISE: BID ADS	40,000	40,000	40,000
16114002/531700	5 BROCKTON ENTERPRISE: HUMAN RESOURCE ADS	10,000	10,000	10,000
15912002/531700	6 POSTAGE:CENTRAL/PARENT INFO CENTER/BHS	95,000	95,000	95,000
15912002/531700	7 PARKING	78,000	78,000	78,000
16114002/538900	8 RECRUITMENT EXPENSES	10,000	90,000	90,000
15912002/531700	9 MEDICAL REIMBURSEMENT	50,000	50,000	50,000
15912002/531700	10 FIRE ALARM MASTER BOX MUNICIPAL CIRCUIT	13,000	13,000	13,000
15912002/531700	11 GRANT MATCH	25,000	25,000	25,000
		\$682,000	\$762,000	\$762,000
SCHOOL COMMITTEE				
15911002/573100	1 MASC REGISTRATION:CONFERENCES,MEALS	10,000	10,000	10,000
15912002/531700	2 PROFESSIONAL LIABILITY INSURANCE	127,000	130,000	130,000
15911002/570000	3 MISC: EXPENSES	21,000	21,000	21,000
15911002/570000	4 AWARDS AND CERTIFICATES	9,000	9,000	9,000
		\$167,000	\$170,000	\$170,000
ATTENDANCE				
15912002/531700	1 AUTO LIABILITY INSURANCE	1,000	1,000	1,000
		\$1,000	\$1,000	\$1,000
T&L PRE K-5				
15912002/531700	1 NEW TEACHER ORIENTATION	2,440	2,440	2,440
		\$2,440	\$2,440	\$2,440
SPECIAL EDUCATION				
17321003/531700	1 CURRICULIM AND MATERIALS; EQUIPMENT AND ADAPTIVE TECHNOLOGY; CONTRACTS; SPECIAL NURSING; INDEPENDENT EVALS & RISK ASSESSMENT.	1,100,000	1,100,000	1,100,000
		\$1,100,000	\$1,100,000	\$1,100,000
STUDENT SUPPORT				
16414002/531700	1 OPERATIONAL EXPENSES	85,000	85,000	85,000
		\$85,000	\$85,000	\$85,000
PHYS.ED/SYSTEMWIDE				
15912002/531700	1 EQUIPMENT SAFETY CHECK	15,000	15,000	15,000
		\$15,000	\$15,000	\$15,000
BHS				
15912002/531700	1 NATEF CERTIFICATION: Automotive	1,800	1,800	1,800
		\$1,800	\$1,800	\$1,800
BHS				
14222001/551700	1 GRADUATION / PSAT EXPENSES	92,510	92,510	92,510
15912002/531700	2 ACCREDITATION	5,000	5,000	5,000
		\$97,510	\$97,510	\$97,510

TOTAL

\$2,151,750 \$2,234,750 \$2,234,750

FY2022
BUDGET ESTIMATE
PROFESSIONAL DEVELOPMENT

LOCATION	EXPENSE	FY2021	REQUEST FY2022	BUDGET FY2022
SYSTEMWIDE	1 PROFESSIONAL DEVELOPMENT 16223500/531700	75,000	75,000	75,000
	2 CURRICULUM PROJECTS 16223501/531700	75,000	75,000	75,000
	4 MEMBERSHIPS	52,889	52,889	52,889
		\$202,889	\$202,889	\$202,889
TOTAL		\$202,889	\$202,889	\$202,889

**FY2022
BUDGET ESTIMATE
TRANSPORTATION**

CATEGORY	FY2021	REQUEST FY2022	BUDGET FY2022
I. STUDENT TRANSPORTATION			
17833003/533000			
1 CITY LAB, REG. & STATE SCIENCE FAIRS GR. 6-8	22,315	22,315	22,315
2 FITNESS DAY - SYSTEMWIDE	5,600	5,600	5,600
3 SPECIAL ED	25,000	25,000	25,000
4 MUSIC - SYSTEMWIDE	10,000	10,000	10,000
5 NATIONAL HISTORY DAY	6,077	6,077	6,077
6 BHS ROTC FIELD TRIPS	5,000	5,000	5,000
7 COMMUNITY SCHOOLS AFTER SCHOOL PROGRAMS	40,000	40,000	40,000
15324001/533000			
STUDENT TRANSPORTATION TOTAL	\$113,992	\$113,992	\$113,992
II. MAIL DELIVERY	TOTAL	\$45,000	\$45,000
17833003/534500			
III. TRAVEL-IN-STATE	TOTAL	\$94,000	\$94,000
17833003/571100			
SUPERINTENDENT TRAVEL	\$6,000	\$6,000	\$6,000
15912004/571100			
GRAND TOTAL	\$258,992	\$258,992	\$258,992

**FY2022
BUDGET ESTIMATE
OUT-OF-DISTRICT
TUITION**

DESCRIPTION	FY2021	REQUEST FY2022	BUDGET FY2022
<u>SPECIAL EDUCATION</u>			
1 OTHER PUBLIC SCHOOLS: COLLABORATIVE PROGRAMS 17393001 532000	1,720,000	1,720,000	1,720,000
2 PRIVATE DAY SCHOOL 17393001 532100	4,700,000	4,700,000	4,700,000
3 RESIDENTIAL SCHOOL PLACEMENT 17393001 532200	1,400,000	1,400,000	1,400,000
4 NURSING HOME AND HOSPITAL 17393001 532300	260,000	260,000	260,000
SPECIAL EDUCATION TOTAL	\$8,080,000	\$8,080,000	\$8,080,000
- CIRCUIT BREAKER FUNDING REIMBURSEMENT.	-1,000,000	-1,000,000	-1,000,000
- SPED TUITION PREPAY. OVER PAST 5 YEARS, CONSISTENT WITH STATE LAW, THE DISTRICT HAS MADE PREPAYMENTS FOR OUT-OF-DISTRICT TUITION: FY2022 BUDGET ASSUMES A PREPAYMENT ESTIMATE OF \$0 THEREFORE, THE TUITION LINE ITEM HAS BEEN REDUCED BY THESE AMOUNTS.	0	0	0
- OTHER FUNDING SOURCES.	0	-1,000,000	-1,000,000
SPECIAL EDUCATION TOTAL	\$7,080,000	\$6,080,000	\$6,080,000
<u>OCCUPATIONAL EDUCATION</u>			
15991001 532500 NORFOLK AGRICULTURAL H. S. (\$24,100 PER STUDENT; 40 students projected for 10/01/2021)	\$945,360	\$964,000	\$964,000
<u>GATEWAY TO COLLEGE PROGRAM</u>			
15991001 532500 MASSASOIT COMMUNITY COLLEGE (\$10,000 PER STUDENT; 50 students projected for 10/01/2020)	\$200,000	\$200,000	\$200,000
<u>VIRTUAL ACADEMY (GREENFIELD)</u>			
15991001 532500 MASSACHUSETTS VIRTUAL ACADEMY AT GREENFIELD (\$8,741 PER STUDENT; 18 students projected for 10/01/2020)	\$157,338	\$157,338	\$157,338
<u>INDEPENDENCE ACADEMY (460 BELMONT STREET)</u>			
15991001 532500 INDEPENDENCE ACADEMY	\$51,100	\$51,100	\$51,100
<u>BHS</u>			
15991001 532500 EVENING SCHOOL TUITION	\$20,000	\$20,000	\$20,000
GRAND TOTAL	\$8,453,798	\$7,472,438	\$7,472,438

**FY2022
BUDGET ESTIMATE
TECHNOLOGY**

HARDWARE

15924500/551400

DESCRIPTION	LOCATION	FY2021	REQUEST FY2022	BUDGET FY2022
INTERACTIVE BOARDS, DOCUMENT CAMERAS & AUDIO SYSTEMS	SYSTEMWIDE	\$150,000	\$150,000	\$150,000
BROADBAND, WIRELESS, AND INFRASTRUCTURE SYSTEMS UPGRADE	SYSTEMWIDE	\$40,000	\$40,000	\$40,000
SERVER AND SWITCHING UPGRADES	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
PC, PRINTER, AND AV REPAIRS AND UPGRADES	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
MOBILE DEVICE LEASE (5 YEAR)	SYSTEMWIDE	\$407,672	\$407,672	\$407,672
NEW & REPLACEMENT PRINTERS (100 PRINTERS)	SYSTEMWIDE	\$10,000	\$10,000	\$10,000
INSTRUCTIONAL SUPPLIES AND MATERIALS	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
E-RATE PROJECT	SYSTEMWIDE	\$30,000	\$30,000	\$30,000
CAMERA SYSTEMS AND PUBLIC SAFETY NETWORK EQUIPMENT	SYSTEMWIDE	\$20,000	\$20,000	\$20,000
TOTAL HARDWARE		\$862,672	\$862,672	\$862,672
REDUCTION				
TOTAL		\$862,672	\$862,672	\$862,672

SOFTWARE

15924500/551500

DESCRIPTION	LOCATION	BUDGET FY2021	BUDGET FY2022	BUDGET FY2022
BARRACUDA FULL SECURITY SUITE	SYSTEMWIDE	\$230,000	\$230,000	\$230,000
PHOTO ID SYSTEM	SYSTEMWIDE	\$4,500	\$4,500	\$4,500
XFACTOR	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
GAGGLE	SYSTEMWIDE	\$31,000	\$31,000	\$31,000
CISCO UMBRELLA	SYSTEMWIDE	\$45,000	\$45,000	\$45,000
ORION - MONITORS TECH EQUIPMENT	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
WIFI MONITORING SYSTEM	SYSTEMWIDE	\$10,000	\$10,000	\$10,000
CHECK POINT FIREWALL	SYSTEMWIDE	\$72,000	\$72,000	\$72,000
TRACK-IT	SYSTEMWIDE	\$10,000	\$10,000	\$10,000
VMWARE INFRA3 - VIRTUAL INFRASTRUCTURE	SYSTEMWIDE	\$20,000	\$20,000	\$20,000
TBD MONITOR STUDENT SOFTWARE INSTALLATIONS ON ALL DEVICES	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
MICROSOFT EES AGREEMENT	SYSTEMWIDE	\$140,000	\$140,000	\$140,000
TOTAL SOFTWARE		\$672,500	\$672,500	\$672,500
REDUCTION				
TOTAL		\$672,500	\$672,500	\$672,500
GRAND TOTAL		\$1,535,172	\$1,535,172	\$1,535,172

Brockton Public Schools Vehicle Inventory

Year	VIN#	Make	Plate #	Dept.	Purchase Price	Mileage
2010	2FABP7BV9AX117851	CROWN VIC #101	MP6975	SCH. POLICE	\$8,999	103,322
2019	1FM5K8AR0KGA79185	FORD INTERCEPTOR UTILITY #102	MPD261	SCH. POLICE	\$42,547	10
2016	1FM5K8AR4GGB89213	FORD INTERCEPTOR UTILITY #103	MPF105	SCH. POLICE	\$15,495	84,121
2017	1FM5K8ARXHGA13283	FORD INTERCEPTOR UTILITY #104	1LRJ69	SCH. POLICE	\$16,495	79,768
2011	2FABP7BV6BX172291	CROWN VIC #106	MP458F	SCH. POLICE	\$30,500	105,491
2017	1FM5K8AR6HGA13250	FORD INTERCEPTOR UTILITY #107	MPD263	SCH. POLICE	\$12,500	74,489
2019	1FM5K8AR0KGA79187	FORD INTERCEPTOR UTILITY #108	MPD260	SCH. POLICE	\$42,547	10
2019	1FM5K8AR0KGA79186	FORD INTERCEPTOR UTILITY #109	MPD259	SCH. POLICE	\$42,547	10
2019	1FM5K8AR0KGA79188	FORD INTERCEPTOR UTILITY #110	MPD262	SCH. POLICE	\$42,547	10
2017	1FM5K8AR2HGE15265	FORD INTERCEPTOR UTILITY #111	MPD264	SCH. POLICE	\$16,795	49,029
2009	2FAHP71V49X104464	FORD INTERCEPTOR UTILITY #112	753ZH3	SCH. POLICE	N/A	107,914
2017	1FAHP2MK7HG117413	FORD INTERCEPTOR SEDAN #888	49G850	SCH. POLICE	\$15,200	39,181
2017	1FM5K8AR3HGD26725	FORD INTERCEPTOR SEDAN		SCH. POLICE	\$16,200	63,505
2017	1FM5K8AR0HGA77493	FORD INTERCEPTOR SEDAN		SCH. POLICE	\$16,900	61,273
2012	1FAHP3F20CL404465	FORD FOCUS	M64394	DRIVERS ED	\$13,599	74,645
2019	5NPD74LFXKH411156	HYUNDAI ELANTRA	M3151A	DRIVERS ED	\$16,058	5
2019	KMHD74L6KU790609	HYUNDAI ELANTRA	M3162A	DRIVERS ED	\$16,167	13
2020	5YFDPRAE1LP016293	TOYOTA COROLLA	M5791A	DRIVERS ED	\$18,385	10
2020	1FTBR3X84LKB30478	TRANSIT 250 CARGO VAN	M6574A	SCH. LUNCH	\$42,369	10
2020		FORD F650 TRUCK		SCH. LUNCH	\$90,895	
2017	1FDNF6AY4HDB12019	FORD F650 200 MEDIUM TRUCK	M99003	SCH. LUNCH	\$83,695	5,564
2017	1FDNF6AY7HDB04772	FORD F650 200 MEDIUM TRUCK	M96310	SCH. LUNCH	\$83,495	11,447
2017	1FDNF6AY7HDB04773	FORD F650 200 MEDIUM TRUCK	M96309	SCH. LUNCH	\$83,495	7,405
2017	1FDNF6AY7HDB04774	FORD F650 200 MEDIUM TRUCK	M96308	SCH. LUNCH	\$83,495	11,599
2006	1FVACWDC47HX85500	FREIGHTLINER	M90668	SCH. LUNCH	\$9,995	367,957
2002	49HAABBV32DJ57568	STERLING SC7000 - VAN	M64829	SCH. LUNCH	\$64,525	64,385
2002	49HAABBV52DJ57569	STERLING SC7000 - VAN	M60203	SCH. LUNCH	\$64,525	84,453
2008	1GCGG25C381140526	CHEV G20 EXPVAN	M91225	SCH. LUNCH	\$9,995	159,870
2008	1FDWF36578EB43793	FORD F350 PICKUP	M6561A	TECHNOLOGY		
2019	1FDBF2B6XKEE25554	FORD F250 W/EQUIPMENT	M5796A	FACILITIES	\$45,587	10
2019	1FDBF2B61KEE25555	FORD F250 W/EQUIPMENT	M5795A	FACILITIES	\$45,587	10
2019	1FDBF2B63KEE25556	FORD F250 W/EQUIPMENT	M5794A	FACILITIES	\$45,587	10
2019	1FDBF2B65KEE25557	FORD F250 W/EQUIPMENT	M5793A	FACILITIES	\$45,587	10
2019	1FDBF2B67KEE25558	FORD F250 W/EQUIPMENT	M5792A	FACILITIES	\$45,587	10
2019	1FTBF2B6XKEC42742	FORD F250 PICKUP W/PLOW	M3693A	FACILITIES	\$38,192	695
2019	1FTBF2B6XKEC42743	FORD F250 PICKUP W/PLOW	M3694A	FACILITIES	\$38,192	1,004
2019	1FTBF2B6XKEC82075	FORD F250 PICKUP	M3695A	FACILITIES	\$29,614	750
2017	1FDNF6AY2HDB00466	FORD F650 BOX TRUCK	M96824	FACILITIES		15,692
2002	1FDXF46S92ED26491	FORD F450DR DUMP TRUCK	M64383	FACILITIES	\$20,500	105,546
2007	1FDAF57P37EB48770	FORD F550XL DUMP TRUCK DIESEL	M5777A	FACILITIES	\$24,000	86,605
2004	1FDSE35L44HB49898	FORD E350 10' UTILITY	M88721	FACILITIES	\$9,999	120,895
1996	TEB39784	FORD F350 DUMP TRUCK	M96042	FACILITIES	N/A	110,254
2011	1FT7X2B6XBEA22844	FORD F250 PICKUP	M83987	FACILITIES	N/A	190,572
2004	3FTNX21L84MA01535	FORD F250 PICKUP	M91261	FACILITIES	\$9,500	108,253
2002	1FTNX21L12EC18198	FORD F250 PICKUP	M85899	FACILITIES	\$7,500	145,387
2000	1FTNX21S2YEB89603	FORD F250 PICKUP	M85891	FACILITIES	\$4,995	149,873
2005	1FTNF21585EA21540	FORD F250 SUPER DUTY	M97482	FACILITIES	N/A	181,179
2020	1FTBR3X84LKB30478	FORD TRANSIT 250 VAN		FACILITIES	\$42,369	10
2007	1FDSE35L07DB32253	FORD VAN E355UP	M93199	FACILITIES	\$8,950	170,153
2006	1FDWE35L96HA72918	FORD E350 VAN	M81555	FACILITIES	\$9,995	105,000
2004	1FTNE24L84HA57061	FORD E250 CARGO VAN	M88724	FACILITIES	\$9,499	107,317
2006	1FTRE14W76DB42943	FORD ECONOLINE VAN	M86886	FACILITIES	\$9,995	97,985
2002	1FDSE3543HA67805	FORD ECONOLINE WHITE	M93119	FACILITIES	N/A	141,486
2005	1FDWE35L16HA48094	FORD F350 UTILITY BOX WHITE	M86879	FACILITIES	N/A	199,947
2003	1GCHG35U931127405	CHEV EXPVAN G30	M93196	FACILITIES	\$8,650	120,283
2006	1GCFG15X361168199	CHEV GMC2500 BOX WHITE	M83986	FACILITIES	N/A	148,329
2008	1GCGG25C381140526	GMC VAN	M91257	FACILITIES	N/A	159,980
2018	1GTW7AFG2J1900321	GMC CARGO VAN	M88722	FACILITIES	\$24,738	15,010
2006	2FAFP71W36X158396	FORD CROWN VIC	M93178	FACILITIES	N/A	151,373
2004	1GDE4C1E14F507235	GMC 4500 BUCKET TRUCK	M94804	FACILITIES	\$9,950	90,043
2015	L4760HSTC40447	KUBOT TRACTOR BOBCAT	M95423	FACILITIES	N/A	
2016	1C4PJMCS8GW154396	JEEP CHEROKEE LATITUDE SUV	M8727A	FACILITIES	N/A	
1991	3102673	ARMY TRUCK 931 TRACTOR	M95422	FACILITIES	N/A	

FY2022
BUDGET ESTIMATE
TRAVEL OUTSIDE STATE

	FY2021	REQUEST FY2022	BUDGET FY2022
DECA 15912004/572100	\$1,000	\$1,000	\$1,000
CONTRACTUAL AGREEMENT WITH B.E.A. 15923002/572100	0	15,000	15,000
ADMINISTRATION 15912004/572100	4,000	4,000	4,000
TOTAL	\$5,000	\$20,000	\$20,000



**BROCKTON PUBLIC SCHOOLS
BROCKTON, MASSACHUSETTS**

**FY2022 BUDGET
NON-NET SCHOOL SPENDING**

**Michael P. Thomas
Superintendent of Schools**

Voted by the		
Brockton School Committee	May 18, 2021	\$10,000,000
Other Funding Sources	May 18, 2021	\$ 2,917,778
Other Funding Sources	May 18, 2021	\$ 1,500,000

BROCKTON PUBLIC SCHOOLS BROCKTON, MASSACHUSETTS

SCHOOL COMMITTEE

Hon. Robert F. Sullivan, Chair
Mark D'Agostino, Vice Chair, Ward 3
Thomas J. Minichiello, Jr., Ward 1
Cynthia Rivas Mendes, Ward 2
Tony A. Rodrigues, Ward 4
Judy A. Sullivan, Ward 5
Joyce J. Asack, Ward 6
Timothy J. Sullivan, Ward 7

LEADERSHIP TEAM

Superintendent of Schools
Deputy Superintendent
City of Brockton Chief Financial Officer
Brockton Public Schools Chief Financial Officer
Chief Academic Officer
Chief of Student Support Services
Executive Director of Operations &
Principal of the Edison Academy
Executive Director of Assessment, Accountability,
Technology, Student Data Research
Executive Director of Human Resources
Executive Director of Equity, Diversity and Inclusion
Principal, Brockton High School
Chief Public Relations Officer

Michael P. Thomas
TBD
Troy B.G. Clarkson
Aldo E. Petronio
June A. Saba-Maguire
Sharon Wolder

Dr. James Cobbs

Dr. Ethan R. Cancell
Dr. Kathleen F. Moran
Renee Heywood
Dr. Clifford N. Murray
Jessica R. Hodges

ACKNOWLEDGEMENTS

Budget and Requisition Manager

Michael J. Bandis

**BROCKTON PUBLIC SCHOOLS
FY2022 LINE ITEM BUDGET
NON-NET SCHOOL SPENDING
PERSONAL SERVICES ESTIMATE**

I. PERSONAL SERVICES - CERTIFIED

AMOUNT

CERTIFIED STAFF SALARIES

1	SALARIES AND LONGEVITY (COMM. SCH. / ALC) 15323001/511102	\$307,707
2	FAMILY CONNECTIONS 17021001/512400	\$28,000
TOTAL CERTIFIED STAFF		\$335,707

II. PERSONAL SERVICES - NON-CERTIFIED

NON-CERTIFIED STAFF SALARIES

1	SCHOOL TRAFFIC SUPERVISORS 18840001/511200	\$523,800
2	SCHOOL TRAFFIC SUPERVISORS (NON-SCHOOL EMPLOYEES) 18840001/511200	\$18,900
3	TRANSPORTATION 17833004/512000	\$3,922,000
TOTAL NON-CERT. STAFF		\$4,464,700
TOTAL PERSONAL SERVICES		\$4,800,407

III. TRAFFIC, FAMILY CONNECTIONS, COMMUNITY ENGAGEMENT

1	TRAFFIC TRAVEL EXPENSE 18840002/571100	\$40,000
2	SCHOOL TRAFFIC CLOTHING 18840003/558000	\$2,500
3	FAMILY CONNECTIONS PROGRAM 17024004/551200	\$22,000
4	PAC, PTA, PARENT & COMMUNITY ENGAGEMENT 18934001/549300	\$10,000
TOTAL ORDINARY MAINTENANCE		\$74,500

**BROCKTON PUBLIC SCHOOLS
FY2022 LINE ITEM BUDGET
NON-NET SCHOOL SPENDING
ORDINARY MAINTENANCE ESTIMATE**

IV. ORDINARY MAINTENANCE

AMOUNT

IV. TRANSPORTATION

1	TRANSPORTATION OPERATIONAL, LEASE, INSURANCE 17833004/527100	\$905,150
2	REGULAR EDUCATION TRANSPORTATION 17833004/533000	\$4,905,416
3	MCKINNEY VENTO TRANSPORTATION 17833004/533000/69695	\$1,288,007
4	SPECIAL EDUCATION TRANSPORTATION	\$944,298
5	LESS: OTHER FUNDING SOURCES	\$2,917,778
	TOTAL ORDINARY MAINTENANCE	\$5,125,093

TOTAL PERSONAL SERVICES, TRAFFIC, FAMILY CONN., COMM. ENG.	\$4,874,907
---	--------------------

TOTAL ORDINARY MAINTENANCE	\$5,125,093
-----------------------------------	--------------------

TOTAL PERSONAL SERVICES & ORDINARY MAINTENANCE	\$10,000,000
---	---------------------

TOTAL NON-NET APPROPRIATION FROM MAYOR	\$10,000,000
---	---------------------

OTHER NON-LOCAL FINANCING SOURCES	\$2,917,778
--	--------------------

OTHER NON-LOCAL FINANCING SOURCES	\$1,500,000
--	--------------------

**FY2022
BUDGET ESTIMATE
NON-NET SCHOOL SPENDING
SCHOOL TRAFFIC**

CATEGORY

AMOUNT

PERSONAL SERVICES

NON CERTIFIED

A. SCHOOL TRAFFIC SUPERVISORS 107@\$25.00 X 180 DAYS				\$481,500
B. SHIFT SHORTAGE FACTOR 3@\$45.00/HR. X 180 DAYS				\$24,300
C. RESERVE 4@\$25.00 X 180				\$18,000
D. SCHOOL TRAFFIC SUPERVISORS NON-SCHOOL EMPLOYEES 10@\$10.50/HR.X180DAYS				\$18,900
	18840001	511200	TOTAL	\$542,700

ORDINARY MAINTENANCE

A. TRAFFIC TRAVEL EXPENSE	18840002	571100		\$40,000
B. SCHOOL TRAFFIC CLOTHING	18840003	558000		\$2,500
			TOTAL	\$42,500

**FY2022
BUDGET ESTIMATE
NON-NET SCHOOL SPENDING
TRANSPORTATION**

CATEGORY	REQUESTED	LOCAL FUNDED	OTHER SOURCES	+/-
I REGULAR EDUCATION TRANSPORTATION				
A. REQUIRED: 47 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR (\$95,243.40 PER BUS)	\$4,476,440			
FUNDED: 47 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR 17833004/533000		\$4,476,440	\$0	\$0
B. 6 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR CHARTER SCH. (\$84,286.80 PER BUS) 17833004/533000	\$0	\$0	\$0	\$0
C. BUSES FOR EXTRA TRANSPORTATION FOR KINDERGARTEN AND LATE RUNS (\$23,832.00 PER BUS) 17833004/533000	\$428,976	\$428,976	\$0	\$0
A, B, C - REGULAR EDUCATION TRANSPORTATION TOTAL	\$4,905,416	\$4,905,416	\$0	\$0
LESS: OTHER FUNDING SOURCES	\$2,917,778	\$2,917,778	\$2,917,778	\$2,917,778
A, B, C - REGULAR EDUCATION TRANSPORTATION TOTAL	\$1,987,638	\$1,987,638	\$2,917,778	\$2,917,778
D. MCKINNEY VENTO HOMELESS 17833004/533000/69695	\$1,288,007	\$1,288,007	\$0	\$0
I A,B,C,D - REGULAR EDUCATION & MCKINNEY VENTO TRANSPORTATION TOTAL	\$3,275,645	\$3,275,645	\$2,917,778	\$2,917,778
II. SPECIAL NEEDS TRANSPORTATION				
A. REQUIRED: 10 VANS FOR 2 (2 1/2 HOUR) TRIPS INC. PRESCHOOL (\$94,429.80 PER VAN)	\$944,298			
FUNDED: 10 VANS FOR 2 (2 1/2 HOUR) TRIPS INC. PRESCHOOL 17833001/533000		\$944,298	\$0	\$0
B. PHYSICALLY DISABLED VANS 17833001/533000	\$0	\$0	\$0	\$0
C. SPED SUMMER PROGRAM VANS 17833001/533000	\$0	\$0	\$0	\$0
OTHER FUNDING SOURCES 2505J430/570000/00019			\$500,000	\$500,000
A, B, C - SPECIAL NEEDS TRANSPORTATION TOTAL & OTHER FUNDING SOURCES	\$944,298	\$944,298	\$500,000	\$500,000
D. OUTSIDE BROCKTON PUBLIC SCHOOLS VANS 17833001/533100	\$0	\$0	\$0	\$0
OUTSIDE BROCKTON PUBLIC SCHOOLS HOMELESS VANS 17833001/533100/00969	\$0	\$0	\$0	\$0
OTHER FUNDING SOURCES 2505J352/570000/00019			\$1,000,000	\$1,000,000
D - SPECIAL NEEDS TRANSPORTATION TOTAL & OTHER FUNDING SOURCES	\$0	\$0	\$1,000,000	\$1,000,000
A, B, C, D - SPECIAL NEEDS TRANSPORTATION TOTAL	\$944,298	\$944,298	\$1,500,000	\$1,500,000
REGULAR & SPECIAL NEEDS TRANSPORTATION TOTAL	\$4,219,943	\$4,219,943	\$4,417,778	\$4,417,778

FY2022
BUDGET ESTIMATE
NON-NET SCHOOL SPENDING
FAMILY CONNECTIONS PROGRAM

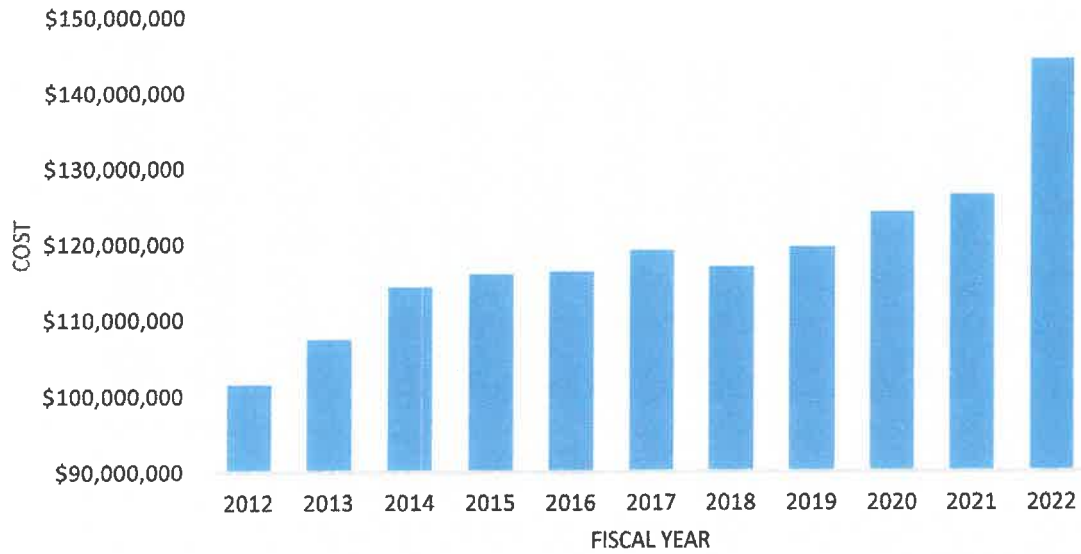
PROGRAM	LOCATION	DESCRIPTION	QTY	UNIT COST	TOTAL COST
1 FAMILY CONNECTIONS	SYSTEMWIDE	FAMILY CONNECTIONS	1	\$22,000	\$22,000
				GRAND TOTAL	\$22,000

17024004/551200

FY2022
BUDGET ESTIMATE
NON-NET SCHOOL SPENDING
FOOD SERVICES SUPPLIES

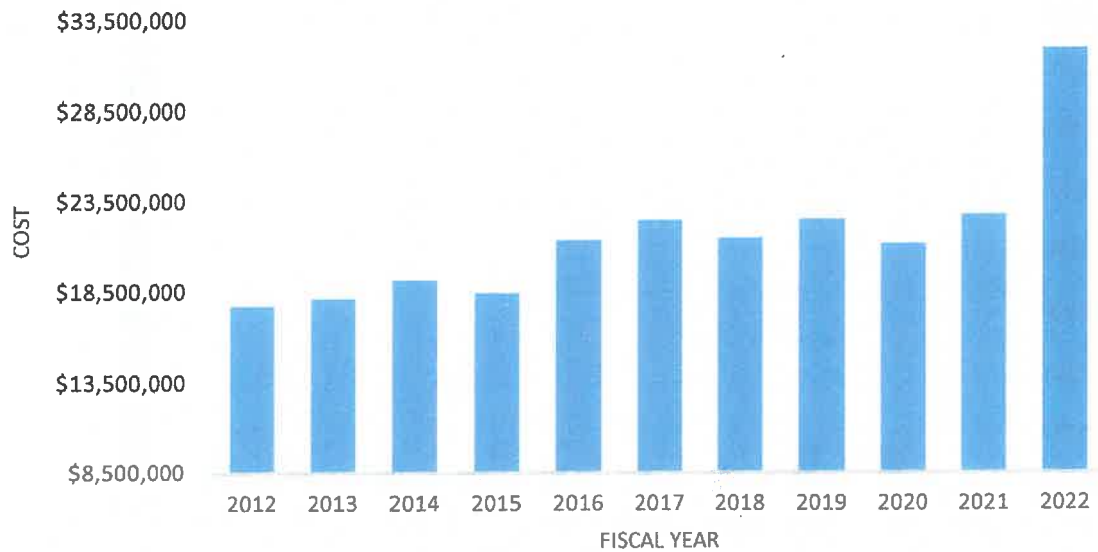
PROGRAM	LOCATION	DESCRIPTION	QTY	UNIT COST	TOTAL COST
1 PAC, PTA, PARENT & COMMUNITY ENGAGEMENT	SYSTEMWIDE	SUPPLIES	1	\$10,000	\$10,000
		18934001/549300	GRAND TOTAL		\$10,000

Personal Services Certified

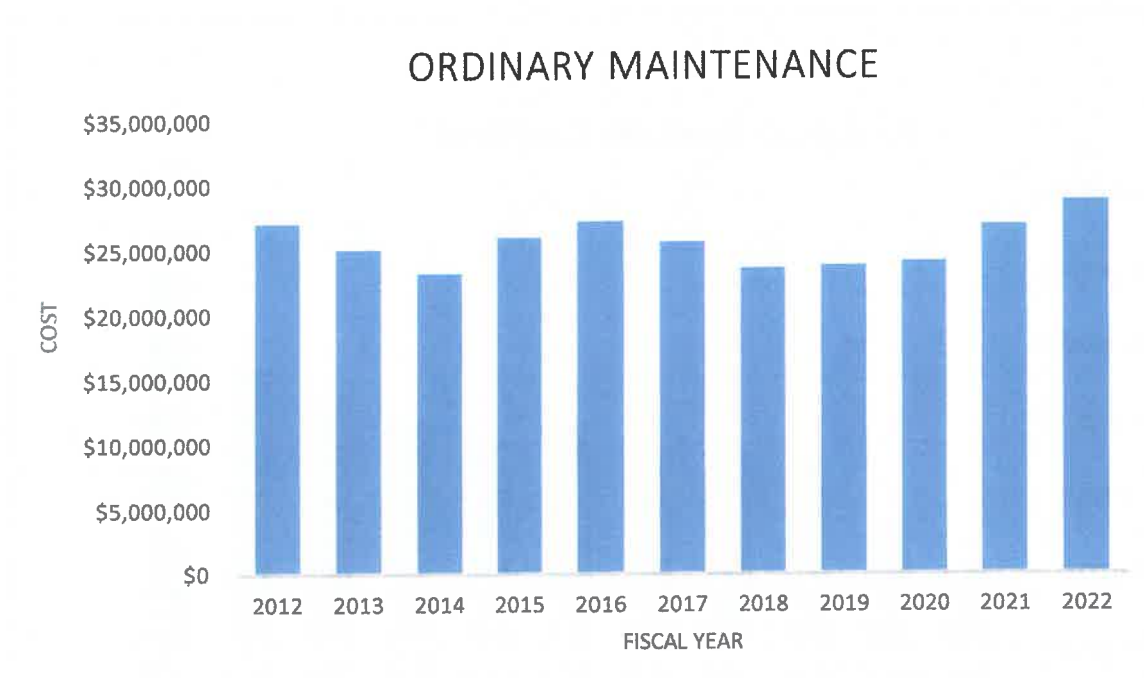


I Fiscal Budget for Years 2012-22

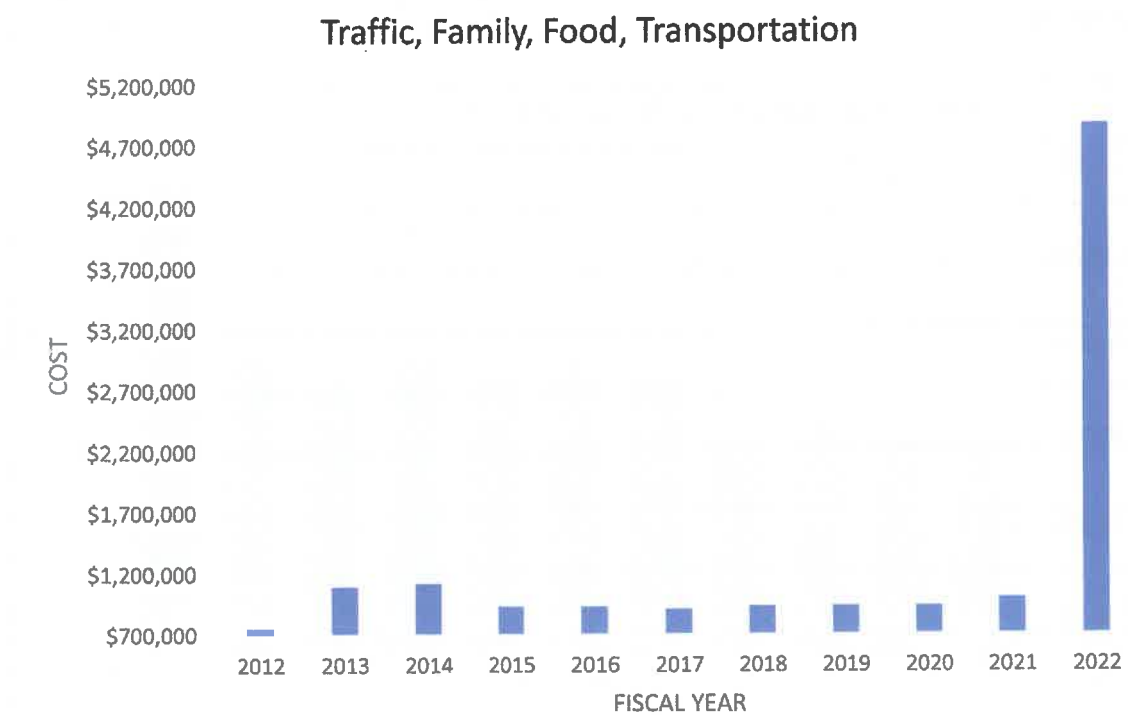
Personal Services Noncertified



II Fiscal Budget for Years 2012-22

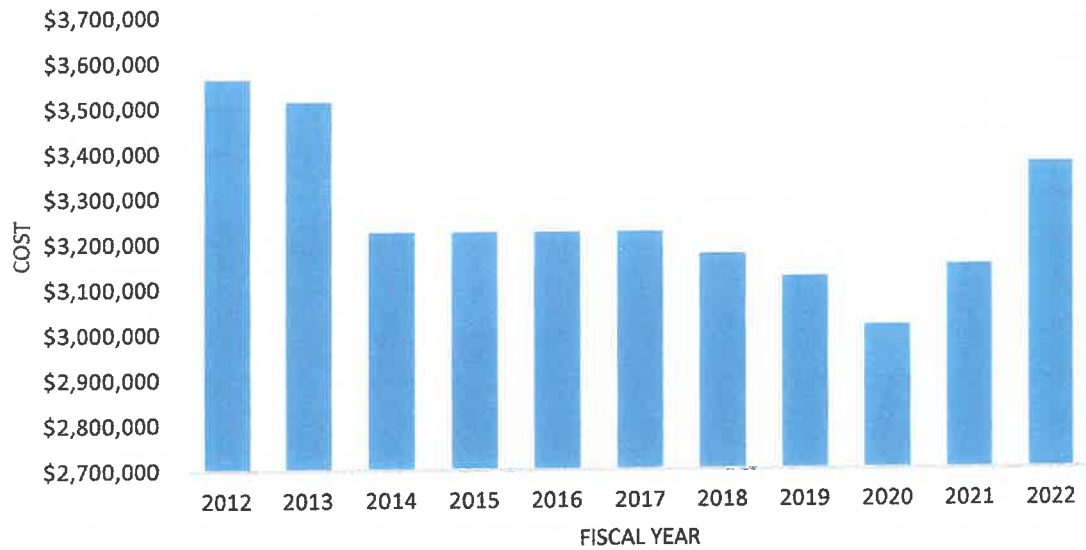


III Fiscal Budget fir Years 2012-22



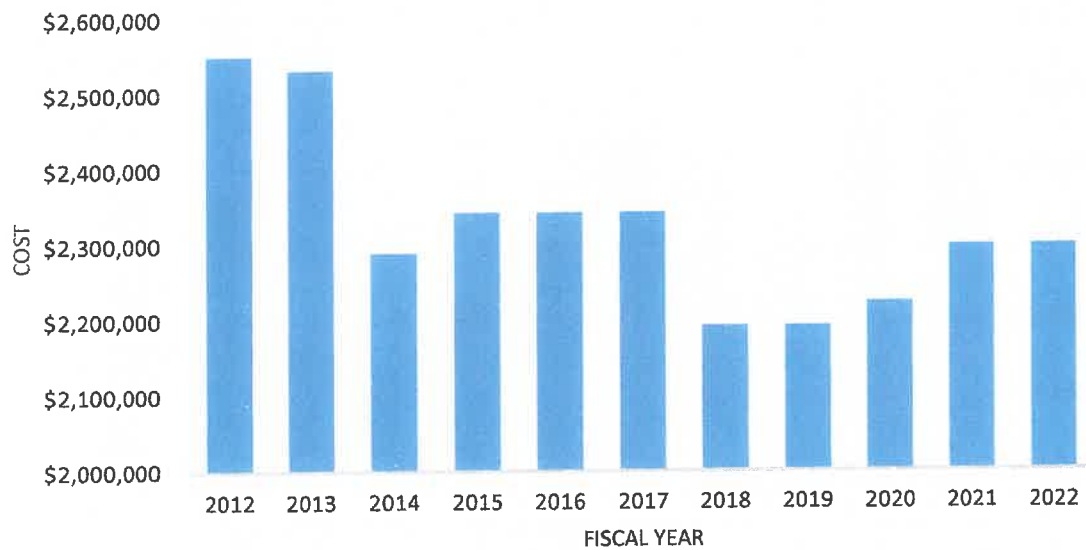
IV Fiscal Budget for Years 2012-22

Electricity



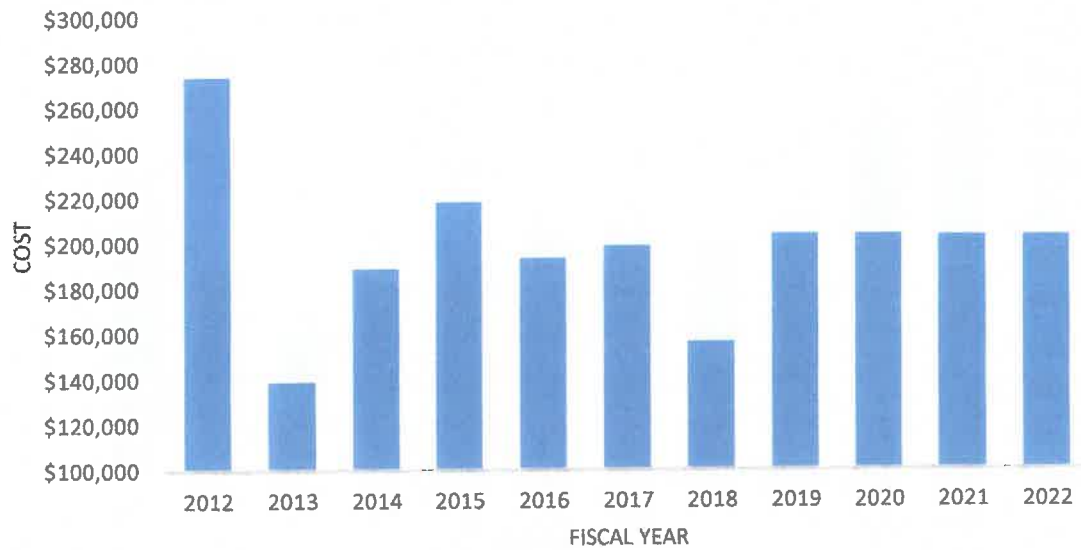
V Fiscal Budget for Years 2012-22

Natural Gas/Fuel Oil



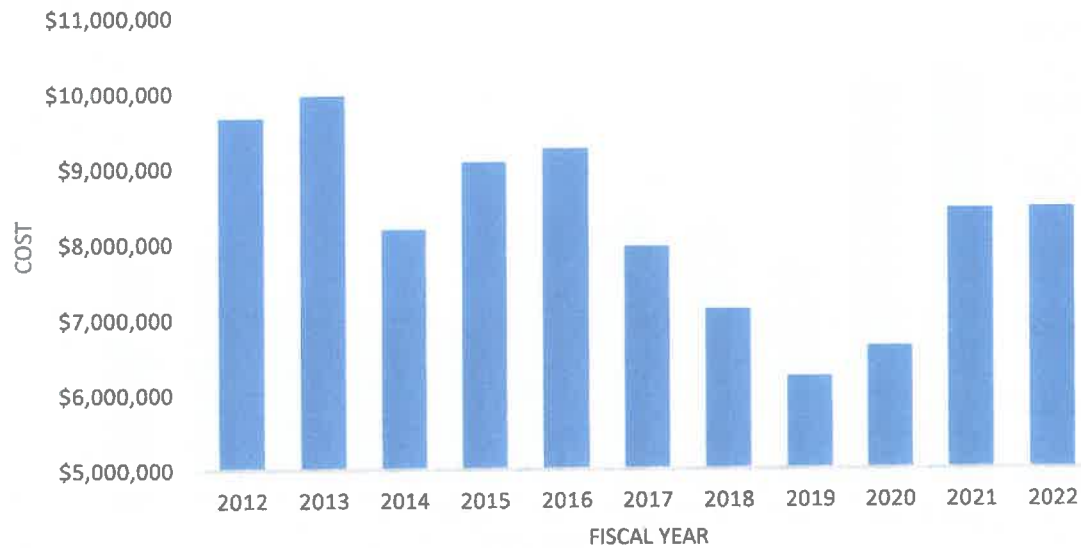
VI Fiscal Budget for Years 2012-22

Professional /Curriculum Development



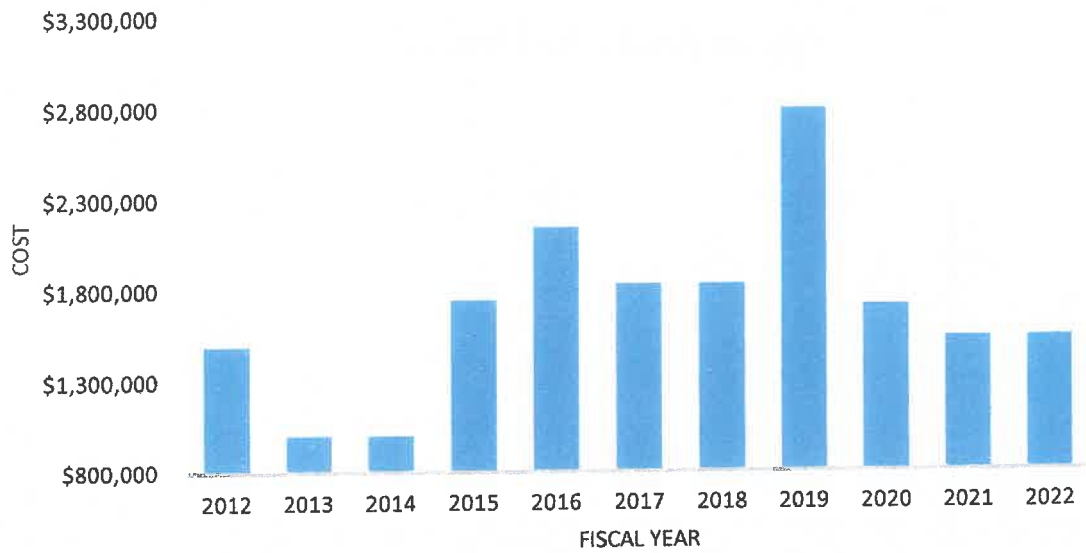
VII Fiscal Budget for Years 2012-22

Out-Of-District Tuition



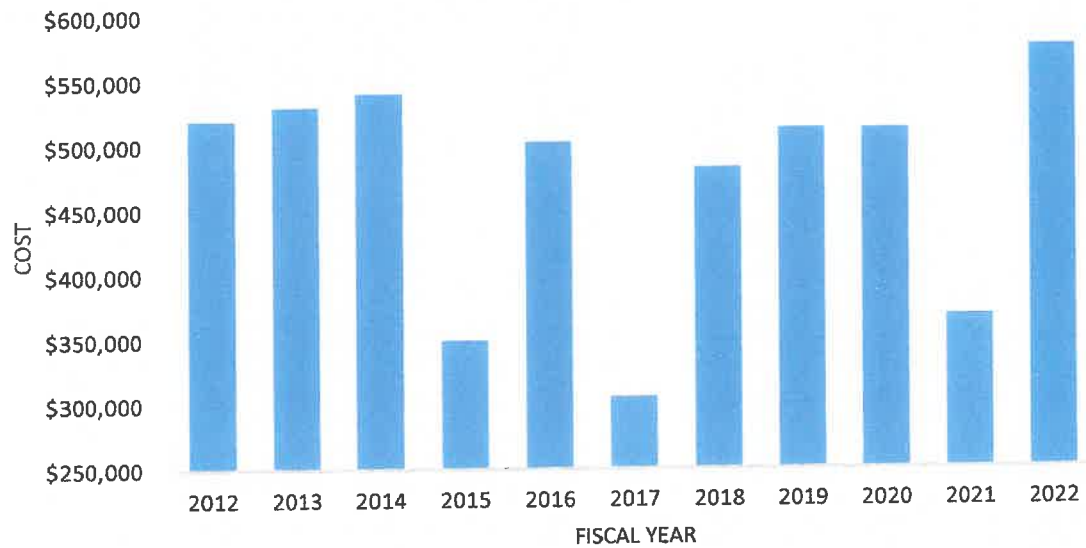
VIII Fiscal Budget for Years 2012-22

Technology



IX Fiscal Budget for Years 2012-22

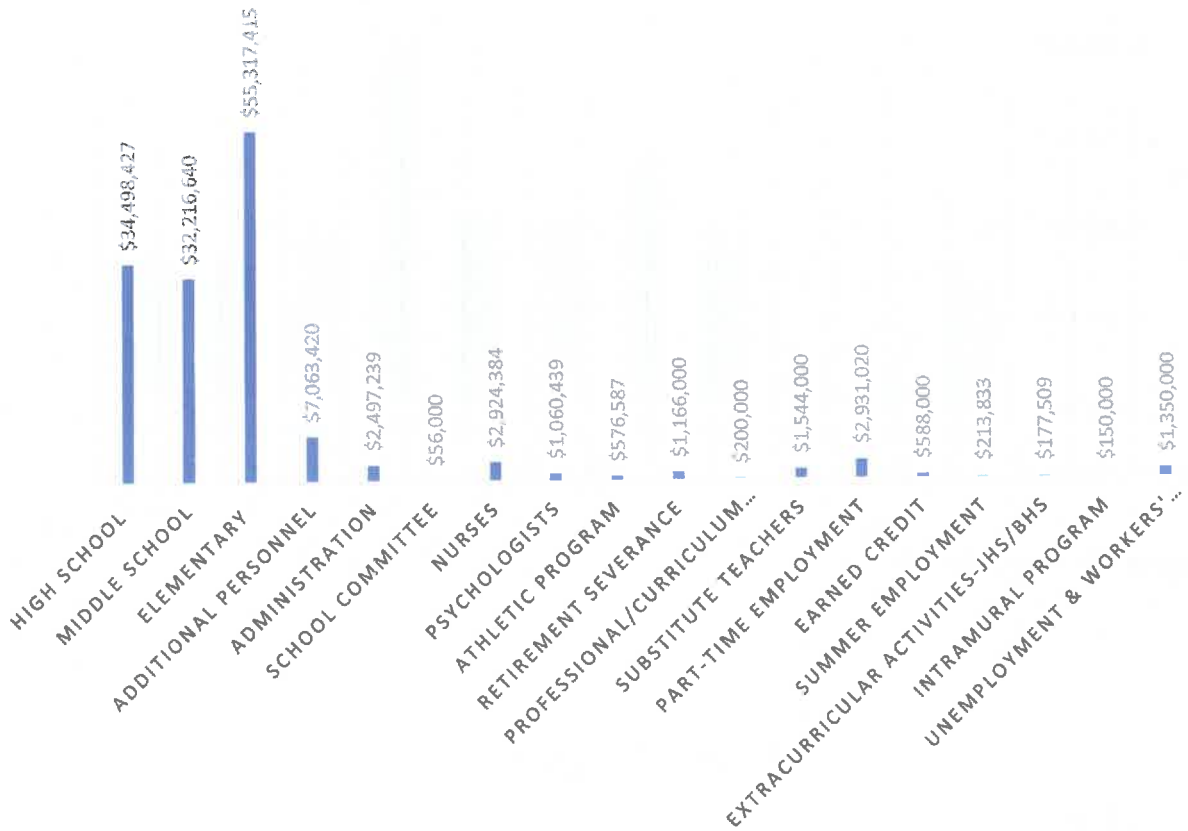
Athletic Program



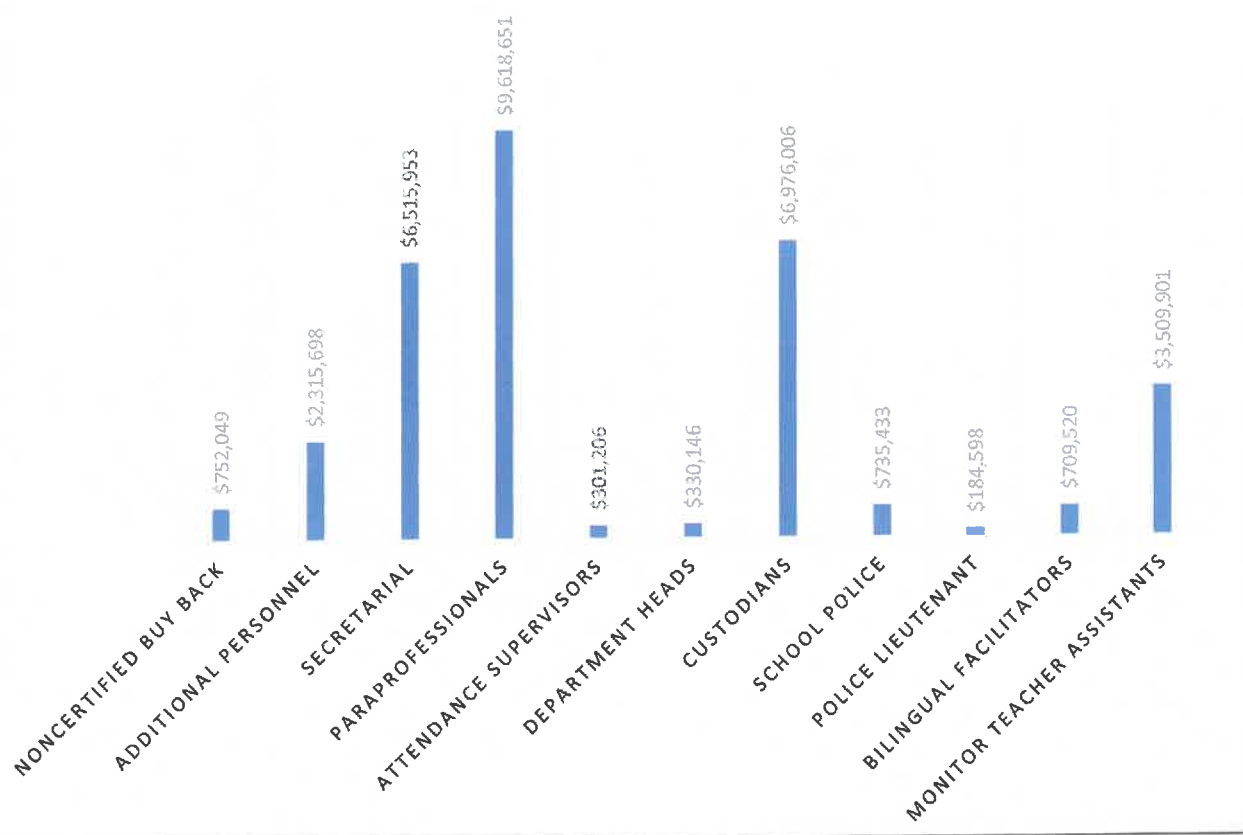
X Fiscal Budget for Years 2012-22

FY 2022

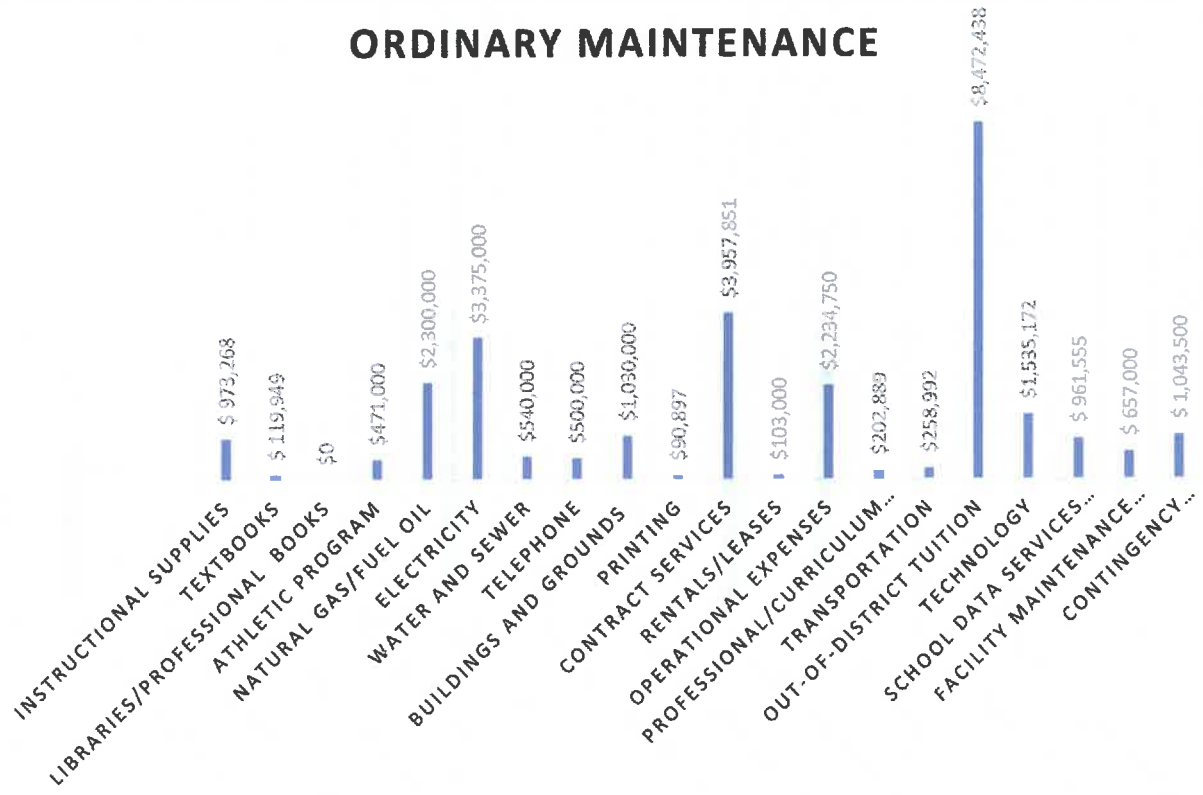
PERSONAL SERVICES



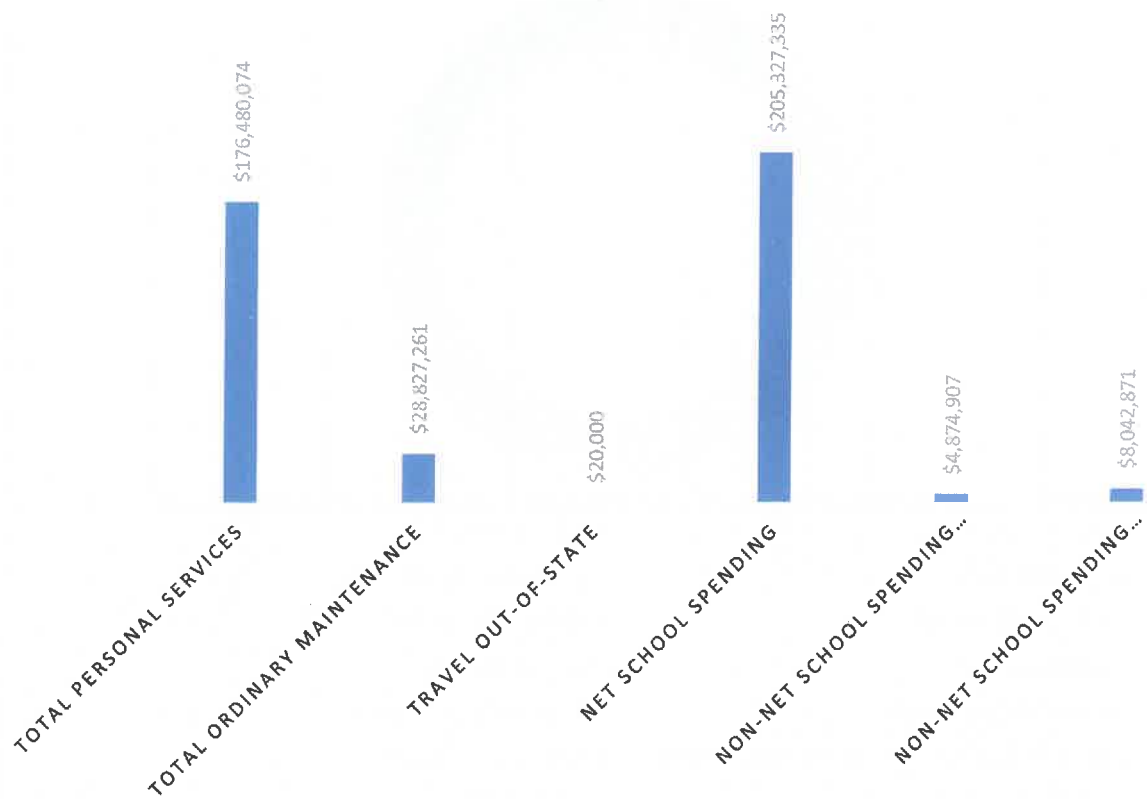
PERSONAL SERVICES



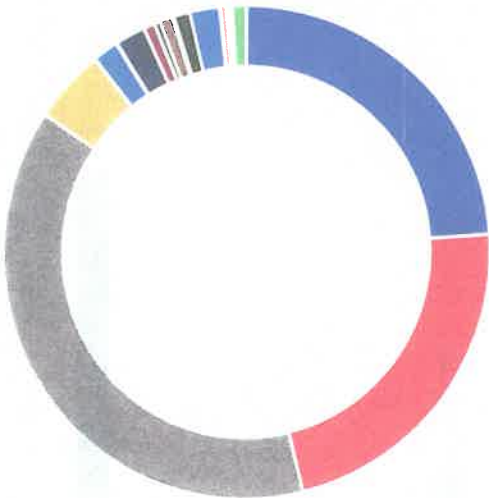
ORDINARY MAINTENANCE



NET SCHOOL SPENDING SUMMARY

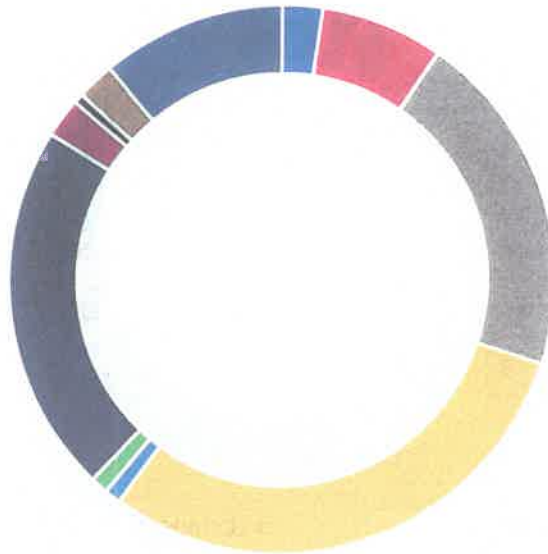


Personal Services- Certified



- HIGH SCHOOL
- MIDDLE SCHOOL
- ELEMENTARY
- ADDITIONAL PERSONNEL
- ADMINISTRATION
- SCHOOL COMMITTEE
- NURSES
- PSYCHOLOGISTS
- ATHLETIC PROGRAM
- RETIREMENT SEVERANCE
- PROFESSIONAL/CURRICULUM DEVELOPMENT
- SUBSTITUTE TEACHERS
- PART-TIME EMPLOYMENT
- EARNED CREDIT
- SUMMER EMPLOYMENT
- EXTRACURRICULAR ACTIVITIES-JHS/BHS
- INTRAMURAL PROGRAM
- UNEMPLOYMENT & WORKERS' COMPENSATION

Personal Services-Noncertified



■ NONCERTIFIED BUY BACK

■ ADDITIONAL PERSONNEL

■ SECRETARIAL

■ PARAPROFESSIONALS

■ ATTENDANCE SUPERVISORS

■ DEPARTMENT HEADS

■ CUSTODIANS

■ SCHOOL POLICE

■ POLICE LIEUTENANT

■ BILINGUAL FACILITATORS

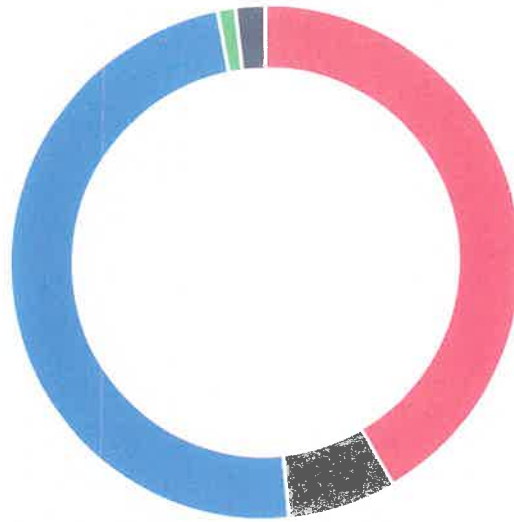
■ MONITOR TEACHER ASSISTANTS

Ordinary Maintenance



- | | |
|--|--|
| ■ INSTRUCTIONAL SUPPLIES | ■ TEXTBOOKS |
| ■ LIBRARIES/PROFESSIONAL BOOKS | ■ ATHLETIC PROGRAM |
| ■ NATURAL GAS/FUEL OIL | ■ ELECTRICITY |
| ■ WATER AND SEWER | ■ TELEPHONE |
| ■ BUILDINGS AND GROUNDS | ■ PRINTING |
| ■ CONTRACT SERVICES | ■ RENTALS/LEASES |
| ■ OPERATIONAL EXPENSES | ■ PROFESSIONAL/CURRICULUM DEVELOPMENT |
| ■ TRANSPORTATION | ■ OUT-OF-DISTRICT TUITION |
| ■ TECHNOLOGY | ■ SCHOOL DATA SERVICES 15714502/542600 |
| ■ FACILITY MAINTENANCE 16340002/524100 | ■ CONTINGENCY 16323001/551000/25256 |

Net School Spending Summary



- TRAVEL OUT-OF-STATE
- TOTAL PERSONAL SERVICES
- TOTAL ORDINARY MAINTENANCE
- TRAVEL OUT-OF-STATE
- NET SCHOOL SPENDING
- NON-NET SCHOOL SPENDING SALARY, TRAFFIC, FAMILY
- NON-NET SCHOOL SPENDING TRANSPORTATION

FY2022 PER CAPITA SUMMARY					10/1/2020		PER CAPITA PER CAPITA		NET PER		>>>NOT INCLUDED IN BHS PER CAPITA TOTAL.					
BROCKTON HIGH SCHOOL 9-12					ENROLLMENT		AMOUNT		CAPITA TOTAL							
					4057		\$20		\$81,140							
PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTS	AV	ED. EQU.	LIBRARY	OTHER	SUB TOTAL	GRAD/NHS AWARDS PSAT	EVENING SCHOOL	PRINTING	ACCREDITATION	IBO	TOTAL
ORG CODE	see program	see program	see program	see program	see program	14228001	14273002	14226001	14222004		14222001	14223065	15912002	16912002	16343001	
OBJ CODE	542200	542400	651000	551200	551300	552500	585001	551800	570000		551700	531700	538600	531700	531700	
PRINCIPAL 14222003									\$81,140	\$81,140	\$92,510	\$20,000	\$14,000	\$5,000	\$70,000	\$201,510
ART 14223003										\$0						\$0
BUSINESS ED 14224002										\$0						\$0
OCC ED 14224003										\$0						\$0
ENGLISH 14224005										\$0						\$0
F.C.S. 14224006										\$0						\$0
FOREIGN LANGUAGE 14224007										\$0						\$0
JROTC 14224008										\$0						\$0
WELLNESS, reference only 14223027										\$0						\$0
WELLNESS 14224009										\$0						\$0
MATH 14224010										\$0						\$0
MUSIC 14224011										\$0						\$0
PHYSICAL ED 14224014										\$0						\$0
PLANETARIUM 14224016										\$0						\$0
SCIENCE 14224016										\$0						\$0
SOCIAL SCIENCE 14224017										\$0						\$0
SPED 14224020										\$0						\$0
BILINGUAL 14224031										\$0						\$0
LIBRARY 14225001										\$0						\$0
GUIDANCE 14227003										\$0						\$0
DECA										\$0						\$0
OTHER										\$0						\$0
BIDS										\$0						\$0
TOTAL										\$81,140	\$92,510	\$20,000	\$14,000	\$5,000	\$70,000	\$201,510

BROCKTON HIGH SCHOOL PROFILE

FACILITIES DATA

School Construction Data	1970
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity: 4500	
Maximum # of Classrooms	148
Total Square Feet (Building)	545,000
Custodial Staff FTE	37
Total s.f./# of FTE Custodian	24,773

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab (Many)	A	Gym
A	Music Room (Many)	A	Cafeteria
N/A	AV Room	A	Conference Room
A	Science Lab (Many)	A	Health Suite
N/A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$226,661	\$201,464
Electricity Operating Cost	\$734,424	\$459,718
Water/Sewer Operating Cost	\$127,603	\$78,996
Telephone Operating Cost	\$78,274	\$89,762

BROCKTON HIGH SCHOOL PROFILE
Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$160,474	\$193,693	\$197,567	\$3,874	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Assistant & Dean	\$1,068,709	\$1,097,188	\$1,119,132	\$21,944	2.00%
Teachers	\$24,942,294	\$25,686,962	\$26,200,701	\$513,739	2.00%
Teachers Allocated	\$41,435	\$43,680	\$44,554	\$874	2.00%
Nurses	\$256,520	\$271,600	\$277,032	\$5,432	2.00%
Nurses Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretaries	\$601,923	\$629,255	\$641,840	\$12,585	2.00%
Paraprofessionals	\$904,677	\$954,492	\$973,582	\$19,090	2.00%
Paraprofessionals Allocated	\$0	\$12,554	\$12,805	\$251	2.00%
Monitor Teacher Assistant	\$292,459	\$476,825	\$486,362	\$9,537	2.00%
Custodian	\$1,326,749	\$1,338,272	\$1,365,037	\$26,765	2.00%
Food Service Employees	\$1,561,971	\$1,547,721	\$1,578,675	\$30,954	2.00%
Total Salaries	\$31,157,211	\$32,252,242	\$32,897,287	\$645,045	2.00%

BROCKTON HIGH SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Assistant & Dean	8	8	8	0	0.00%
Teachers	278	292	292	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	3	3	3	0	0.00%
Nurses Allocated	0	0	0	0	#DIV/0!
Secretaries	14	12	12	0	0.00%
Paraprofessionals	39	37	37	0	0.00%
Paraprofessionals Allocated	0	1	1	0	0.00%
Monitor Teacher Assistant	13	20	20	0	0.00%
Custodian	26	25	25	0	0.00%
Food Service Employees	50	49	49	0	0.00%
Total	433	449	449	0	0.00%

BROCKTON HIGH SCHOOL PROFILE
Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$559,247	\$96,686	\$98,620	\$1,934	2.00%
Teachers Allocated	\$134,965	\$438,536	\$447,307	\$8,771	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Nurse Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretary	\$96,560	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$115,812	\$89,384	\$91,172	\$1,788	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Custodians	\$0	\$152,013	\$155,053	\$3,040	2.00%
Total Salaries	\$906,584	\$776,619	\$792,151	\$15,532	2.00%

BROCKTON HIGH SCHOOL PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	6	1	1	0	0.00%
Teachers Allocated	2	5	5	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Nurse Allocated	0	0	0	0	#DIV/0!
Secretary	2	0	0	0	#DIV/0!
Paraprofessionals	4	3	3	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Custodians	0	3	3	0	0.00%
Total	14	12	12	0	0.00%

FY2022 PER CAPITA SUMMARY **EDISON ACADEMY**

10/1/2020	PER CAPITA	PER CAPITA	NET PER
ENROLLMENT	AMOUNT	TOTAL	CAPITA TOTAL
134	\$20	4,680	\$4,680

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOKS	GENERAL	TOTAL
	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	ACADEMIC	
ORG CODE	see program	see program	see program	see program	see program	see program	
OBJ CODE	542200	542400	551000	551200	551300	551100	
PRINCIPAL, Office Supplies, 14122003							\$0
GENERAL ACADEMIC, Other, 14123012						\$4,680	\$4,680
ENGLISH, Instructional and Textbook Supplies, 14124005							\$0
WELLNESS, Instructional and Textbook Supplies, 14124009							\$0
MATH, Instructional and Textbook Supplies, 14124010							\$0
SCIENCE, Instructional and Textbook Supplies, 14124016							\$0
SOCIAL SCIENCE, Instructional and Textbook Supplies, 14124017							\$0
SPED, Instructional, Textbook and Testing Supplies, 14124020							\$0
BILINGUAL, Instructional, Textbook and Testing Supplies, 14124031							\$0
GUIDANCE, Instructional and Testing Supplies, 14127003							\$0
BIDS							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$4,680	\$4,680

EDISON ACADEMY SCHOOL PROFILE
Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$130,440	\$151,640	\$154,673	\$3,033	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Assistant & Deans	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$94,280	\$97,230	\$99,175	\$1,945	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$0	\$0	\$0	\$0	#DIV/0!
Nurses Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretaries	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$0	\$0	\$0	\$0	#DIV/0!
Food Service Employees	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$224,720	\$248,870	\$253,847	\$4,977	2.00%

EDISON ACADEMY SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Assistant & Deans	0	0	0	0	#DIV/0!
Teachers	1	1	1	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	0	0	0	0	#DIV/0!
Nurses Allocated	0	0	0	0	#DIV/0!
Secretaries	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Custodian	0	0	0	0	#DIV/0!
Food Service Employees	0	0	0	0	#DIV/0!
Total	2	2	2	0	0.00%

FY2022 PER CAPITA SUMMARY		10/1/2020	PER CAPITA		PER CAPITA		NET PER
CHAMPION HIGH SCHOOL		ENROLLMENT	AMOUNT	TOTAL	CAPITA TOTAL		\$2,940
		147	\$20	\$2,940			

PROGRAM	CONTRACT	INSTRUCTIONAL	OTHER	TOTAL
	SERVICES	SUPPLIES	BAPIC	
	14324151	14324151	14322102	
	531700	551000	570000	
GENERAL ACADEMIC		\$2,940		\$2,940
GRAND TOTAL	\$0	\$2,940	\$0	\$2,940

CHAMPION HIGH SCHOOL PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1906
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	11
Total Square Feet (Building)	29,621
Custodial Staff FTE	2
Total s.f./# of FTE Custodian	14,810

SCHOOL FACILITIES			
M	Library	N	Auditorium
N	Computer Lab	I	Gym
N	Music Room	N	Cafeteria
N	AV Room	I	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	I	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$15,338	\$12,414
Electricity Operating Cost	\$32,664	\$34,670
Water/Sewer Operating Cost	\$2,969	\$2,862
Telephone Operating Cost	\$4,686	\$3,252

CHAMPION HIGH SCHOOL PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$74,958	\$77,147	\$78,690	\$1,543	2.00%
Teachers	\$1,269,573	\$1,021,048	\$1,041,469	\$20,421	2.00%
Nurses	\$1,950	\$2,025	\$2,066	\$41	2.00%
Secretaries	\$18,703	\$19,065	\$19,446	\$381	2.00%
Paraprofessionals	\$188,643	\$184,800	\$188,496	\$3,696	2.00%
Monitor Teacher Assistant	\$91,412	\$73,251	\$74,716	\$1,465	2.00%
Custodians	\$58,998	\$61,575	\$62,807	\$1,232	2.00%
Food Service Employees	\$27,819	\$27,339	\$27,886	\$547	2.00%
Total	\$1,732,056	\$1,466,250	\$1,495,575	\$29,325	2.00%

CHAMPION HIGH SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	0.5	0.5	0.5	0	0.00%
Teachers	15	12	12	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	0.5	0.5	0.5	0	0.00%
Paraprofessionals	8	7	7	0	0.00%
Monitor Teacher Assistant	4	3	3	0	0.00%
Custodians	1	1	1	0	0.00%
Food Service Employees	1	1	1	0	0.00%
Total Salaries	31	26	26	0	0.00%

CHAMPION HIGH SCHOOL PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$98,700	\$101,154	\$103,177	\$2,023	2.00%
Nurses	\$110,348	\$122,152	\$124,595	\$2,443	2.00%
Paraprofessionals	\$24,236	\$26,061	\$26,582	\$521	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$233,284	\$249,367	\$254,354	\$4,987	2.00%

CHAMPION HIGH SCHOOL PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	2	2	2	0	0.00%
Nurses	1	1	1	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Total	4	4	4	0	0.00%

**FY2022 PER CAPITA SUMMARY
FREDERICK DOUGLASS ACADEMY**

10/1/2020
ENROLLMENT
18

PER CAPITA PER CAPITA
AMOUNT TOTAL
\$20 \$1,360

NET PER
CAPITA TOTAL
\$1,360

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program		15673001			
OBJ CODE	542200	542400	551000	551200	551300	552500	555001	551800	551100	
GENERAL ACADEMIC ELEMENTARY 15624001										\$0
GENERAL ACADEMIC JUNIOR HIGH 15624005										\$0
GENERAL ACADEMIC HIGH SCHOOL 15624014			\$1,360							\$1,360
GEN ACAD HIGH SCHOOL 15623045, ref., test										\$0
OTHER										\$0
GRAND TOTAL	\$0	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360

FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1906
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	11
Total Square Feet (Building)	29,621
Custodial Staff FTE	2
Total s.f./# of FTE Custodian	14,810

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	N	Gym
N	Music Room	A	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$15,339	\$12,413
Electricity Operating Cost	\$32,665	\$34,670
Water/Sewer Operating Cost	\$2,970	\$2,351
Telephone Operating Cost	\$1,960	\$1,398

FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$74,958	\$77,147	\$78,690	\$1,543	2.00%
Assistant Principal	\$123,162	\$127,636	\$130,189	\$2,553	2.00%
Department Head	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$561,026	\$945,572	\$964,483	\$18,911	2.00%
Nurse	\$91,810	\$0	\$0	\$0	#DIV/0!
Secretary	\$18,703	\$19,065	\$19,446	\$381	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistants	\$47,290	\$47,489	\$48,439	\$950	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$0	\$0	\$0	\$0	#DIV/0!
Food Service Employee	\$32,457	\$34,432	\$35,121	\$689	2.00%
Total Salaries	\$949,406	\$1,251,341	\$1,276,368	\$25,027	2.00%

FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	0.5	0.5	0.5	0	0.00%
Asst. Principal	1	1	1	0	0.00%
Department Head	0	0	0	0	#DIV/0!
Teachers	7	12	12	0	0.00%
Nurse	1	0	0	0	#DIV/0!
Secretary	0.5	0.5	0.5	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	2	2	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	0	0	0	0	#DIV/0!
Food Service Employee	1	1	1	0	0.00%
Total	13	17	17	0	0.00%

FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teacher	\$99,208	\$139,254	\$142,039	\$2,785	2.00%
Teacher Allocated	\$0	\$114,541	\$116,832	\$2,291	2.00%
Nurse	\$0	\$101,596	\$103,628	\$2,032	2.00%
Total Salaries	\$99,208	\$355,391	\$362,499	\$7,108	2.00%

FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	1	1	1	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurse	0	1	1	0	0.00%
Total	1	3	3	0	0.00%

**FY2022 PER CAPITA SUMMARY
BELMONT ST. PROMISE COLLEGE
AND CAREER ACADEMY**

10/1/2020 PER CAPITA PER CAPITA

ENROLLMENT

PER CAPITA PER CAPITA

AMOUNT TOTAL

NET PER

CAPITA TOTAL

***REOPENED SEPTEMBER 2021**

[illegible]

10/1/2020	PER CAPITA	PER CAPITA
ENROLLMENT	AMOUNT	TOTAL
71	\$20	\$2,920

[illegible]

HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

FACILITIES DATA

School Construction Data	1889
Renovation Data	1978
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity: 600	
Maximum # of Classrooms	24
Total Square Feet (Building)	66,657
Custodial Staff FTE	2.5
Total s.f./# of FTE Custodian	26,663

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
S	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
U	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$31,665	\$27,263
Electricity Operating Cost	\$56,729	\$61,731
Water/Sewer Operating Cost	\$4,203	\$1,382
Telephone Operating Cost	\$1,363	\$1,571

HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$132,728	\$138,647	\$141,420	\$2,773	2.00%
Assistant Principal	\$110,310	\$121,680	\$124,114	\$2,434	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$1,933,197	\$1,431,475	\$1,460,105	\$28,630	2.00%
Teachers Allocated	\$0	\$9,860	\$10,057	\$197	2.00%
Nurses	\$83,630	\$94,110	\$95,992	\$1,882	2.00%
Secretaries	\$42,008	\$45,815	\$46,731	\$916	2.00%
Paraprofessionals	\$182,281	\$228,539	\$233,110	\$4,571	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$178,022	\$167,075	\$170,417	\$3,342	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$52,040	\$53,081	\$54,142	\$1,062	2.00%
Food Service Employees	\$59,294	\$59,294	\$60,480	\$1,186	2.00%
Total Salaries	\$2,773,510	\$2,349,576	\$2,396,567	\$46,992	2.00%

HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	29	18	18	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	8	9	9	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	8	7	7	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	0	0	0	0	#DIV/0!
Custodian	1	1	1	0	0.00%
Food Service Employees	2	2	2	0	0.00%
Total	52	42	42	0	0.00%

HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$187,893	\$195,372	\$199,279	\$3,907	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessional	\$23,528	\$26,349	\$26,876	\$527	2.00%
Paraprofessional Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$211,421	\$221,721	\$226,155	\$4,434	2.00%

HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	2	2	2	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Paraprofessional	1	1	1	0	0.00%
Paraprofessional Allocated	0	0	0	0	#DIV/0!
Total	3	3	3	0	0.00%

NORTH MIDDLE SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	23
Total Square Feet (Building)	92,061
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	26,303

SCHOOL FACILITIES			
A	Library	U	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
M	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$51,741	\$48,653
Electricity Operating Cost	\$69,236	\$61,019
Water/Sewer Operating Cost	\$12,883	\$3,933
Telephone Operating Cost	\$3,155	\$4,469

NORTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$129,186	\$132,476	\$135,126	\$2,650	2.00%
Assistant Principal	\$116,600	\$134,978	\$137,678	\$2,700	2.00%
Associate Principal	\$132,491	\$0	\$0	\$0	#DIV/0!
Teachers	\$1,370,728	\$1,677,905	\$1,711,463	\$33,558	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurse	\$95,610	\$0	\$0	\$0	#DIV/0!
Secretary	\$40,125	\$40,536	\$41,347	\$811	2.00%
Paraprofessionals	\$56,449	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$46,955	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$51,132	\$51,643	\$52,676	\$1,033	2.00%
Food Service Employees	\$134,140	\$91,091	\$92,913	\$1,822	2.00%
Total Salaries	\$2,173,416	\$2,128,629	\$2,171,202	\$42,573	2.00%

NORTH MIDDLE SCHOOL 6-8 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0%
Assistant Principal	1	1	1	0	0%
Associate Principal	1	0	0	0	#DIV/0!
Teachers	18	20	20	0	0%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	0	0	0	#DIV/0!
Secretary	1	1	1	0	0%
Paraprofessionals	2	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	0	0	0	#DIV/0!
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	1	1	1	0	0%
Food Service Employees	4	3	3	0	0%
Total	32	27	27	0	0%

NORTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$81,880	\$84,180	\$85,864	\$1,684	2%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$81,880	\$84,180	\$85,864	\$1,684	2%

NORTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	0	0	0	0	#DIV/0!
Teachers	1	1	1	0	0%
Teachers Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Parent Liaisons	0	0	0	0	#DIV/0!
Total	1	1	1	0	0%

[illegible]

SOUTH MIDDLE SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	2003-04
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	31
Total Square Feet (Building)	103,500
Custodial Staff FTE	4.5
Total s.f./# of FTE Custodian	39,926

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$36,200	\$33,674
Electricity Operating Cost	\$68,341	\$70,472
Water/Sewer Operating Cost	\$5,434	\$11,255
Telephone Operating Cost	\$11,258	\$12,788

SOUTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$129,220	\$141,500	\$144,330	\$2,830	2.00%
Assistant Principal	\$101,410	\$102,080	\$104,122	\$2,042	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$3,582,331	\$4,060,227	\$4,141,432	\$81,205	2.00%
Nurse	\$95,809	\$73,360	\$74,827	\$1,467	2.00%
Secretaries	\$36,636	\$37,259	\$38,004	\$745	2.00%
Paraprofessionals	\$151,059	\$221,714	\$226,148	\$4,434	2.00%
Monitor Teacher Assistant	\$176,488	\$257,738	\$262,893	\$5,155	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$161,644	\$156,048	\$159,169	\$3,121	2.00%
Food Service Employees	\$221,596	\$191,252	\$195,077	\$3,825	2.00%
Total Salaries	\$4,656,193	\$5,241,178	\$5,346,002	\$104,824	2.00%

SOUTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	42	51	51	0	0.00%
Nurse	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	7	9	9	0	0.00%
Monitor Teacher Assistant	8	11	11	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	7	6	6	0	0.00%
Total	71	84	84	0	0.00%

SOUTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$122,180	\$134,428	\$137,117	\$2,689	2.00%
Teachers	\$99,484	\$0	\$0	\$0	#DIV/0!
Teachers Allocated	\$0	\$101,859	\$103,896	\$2,037	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$221,664	\$236,287	\$241,013	\$4,726	2.00%

SOUTH MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0.00%
Teachers	1	0	0	0	#DIV/0!
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Total	2	2	2	0	0.00%

FY2021 PER CAPITA SUMMARY

EAS, MIDDLE SCHOOL 6-8

10/1/2020 F PER CAPITA PER CAPITA
ENROLLMENT AMOUNT TOTAL
637 \$20 \$12,740

NET PER
CAPITA TOTAL
\$12,740

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	13726001	13773002	13725001	13722002	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	570000	
PRINCIPAL 13722002										\$0
GEN ACADEMIC 13724151, Instructional			\$12,740							\$12,740
GEN ACADEMIC 13724101, Textbook										\$0
ART 13724001										\$0
TECH ED 13724012										\$0
ENGLISH 13724003										\$0
WORLD LANGUAGE 13724004										\$0
HEALTH 13724005										\$0
MATH 13724006										\$0
MUSIC GENERAL 13724007										\$0
MUSIC INSTRUMENT 13724008										\$0
PHYSICAL ED 13724009										\$0
READING 13723009, testing										\$0
READING 13724027										\$0
SCIENCE 13724010										\$0
SOCIAL STUDIES 13723033, ref. test										\$0
SOCIAL STUDIES 13724011										\$0
SPED NRR 13723039, testing										\$0
SPED NRR 13724013										\$0
SPED LIFESKILLS 13724014										\$0
SPED CRR 13724015										\$0
SPED INCLUSION 13723051, testing										\$0
SPED INCLUSION 13724017										\$0
SPED OCC THERAPY 13724019										\$0
SPED OR MOBILITY 13724020										\$0
SPED PHY THERAPY 13724021										\$0
SPED SPEECH 13724022										\$0
SPED SPEECH 13723066, testing										\$0
BILINGUAL 13724025										\$0
BILINGUAL 13723075, ref., testing										\$0
LIBRARY 13725001										\$0
GUIDANCE 13727003										\$0
OTHER										\$0
GRAND TOTAL	\$0	\$0	\$12,740	\$0	\$0	\$0	\$0	\$0	\$0	\$12,740

EAST MIDDLE SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	38
Total Square Feet (Building)	96516
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	27576

SCHOOL FACILITIES			
A,S	Library	A	Auditorium
A,S	Computer Lab	A	Gym
A,S	Music Room	A	Cafeteria
N	AV Room	I	Conference Room
I	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$38,651	\$34,106
Electricity Operating Cost	\$50,921	\$57,768
Water/Sewer Operating Cost	\$9,770	\$12,403
Telephone Operating Cost	\$13,032	\$14,094

EAST MIDDLE SCHOOL 6-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$139,601	\$275,127	\$280,630	\$5,503	2.00%
Assistant Principal	\$123,926	\$117,475	\$119,825	\$2,350	2.00%
Associate Principal	\$0	\$142,521	\$145,371	\$2,850	0.00%
Teachers	\$3,913,718	\$4,508,794	\$4,598,970	\$90,176	2.00%
Nurses	\$93,660	\$95,960	\$97,879	\$1,919	2.00%
Secretaries	\$36,636	\$37,259	\$38,004	\$745	2.00%
Paraprofessionals	\$201,575	\$244,048	\$248,929	\$4,881	2.00%
Monitor Teacher Assistant	\$92,859	\$98,878	\$100,856	\$1,978	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$158,808	\$153,268	\$156,333	\$3,065	2.00%
Food Service Employees	\$187,847	\$133,618	\$136,290	\$2,672	2.00%
Total Salaries	\$4,948,630	\$5,806,948	\$5,923,087	\$116,139	2.00%

EAST MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	2	2	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	1	1	0	0.00%
Teachers	46	55	55	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	8	9	9	0	0.00%
Monitor Teacher Assistant	4	4	4	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	6	4	4	0	0.00%
Total	71	81	81	0	0.00%

EAST MIDDLE SCHOOL 6-8 PROFILE
Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$132,171	\$0	\$0	\$0	#DIV/0!
Teachers	\$51,830	\$0	\$0	\$0	#DIV/0!
Teachers Allocated	\$90,710	\$114,541	\$116,832	\$2,291	2.00%
Paraprofessional	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$274,711	\$114,541	\$116,832	\$2,291	2.00%

EAST MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	1	0	0	0	#DIV/0!
Teachers	1	0	0	0	#DIV/0!
Teachers Allocated	1	2	2	0	0.00%
Paraprofessional	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Parent Liaison	0	0	0	0	#DIV/0!
Total	3	2	2	0	0.00%

**FY2022 PER CAPITA SUMMARY
WEST MIDDLE SCHOOL 6-8**

10/1/2020 PER CAPITA PER CAPITA
ENROLLMENT AMOUNT TOTAL
675 \$20 \$13,500

NET PER
CAPITA TOTAL
\$13,500

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	A/V	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	14026001	14073002	14025001	14022002	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	570000	
PRINCIPAL 14022002										\$0
GENERAL ACADEMIC Other 14022002										\$0
GENERAL ACADEMIC Ref. 14023009										\$0
GEN ACADEMIC 14024151, Instructional			\$13,500							\$13,500
GEN ACADEMIC 14024101, Textbook										\$0
ART 14024001										\$0
TECH ED 14024012										\$0
ENGLISH 14024003										\$0
WORLD LANGUAGE 14024004										\$0
HEALTH 14024005										\$0
MATH 14024006										\$0
MUSIC GENERAL 14024007										\$0
MUSIC INSTRUMENT 14024008										\$0
PHYSICAL ED 14024009										\$0
READING 14024027										\$0
SCIENCE 14024010										\$0
SOCIAL STUDIES 14024011										\$0
SPED NRR 14024013										\$0
SPED NRR 14023039, testing										\$0
SPED INCLUSION 14024017										\$0
SPED PHY THERAPY 14024021										\$0
SPED SPEECH 14023066										\$0
SPED SUB SEPARATE 14024023										\$0
BILINGUAL 14024025										\$0
LIBRARY 14025001										\$0
GUIDANCE 14027003										\$0
OTHER										\$0
GRAND TOTAL	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500

WEST MIDDLE SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	N
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	35
Total Square Feet (Building)	110,318
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	31,519

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$51,573	\$41,872
Electricity Operating Cost	\$69,570	\$74,265
Water/Sewer Operating Cost	\$10,364	\$13,143
Telephone Operating Cost	\$12,976	\$14,935

WEST MIDDLE SCHOOL 6-8 PROFILE**Personal Services Salaries Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$127,230	\$136,547	\$139,278	\$2,731	2.00%
Assistant Principal	\$119,840	\$122,810	\$125,266	\$2,456	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$3,823,987	\$4,216,567	\$4,300,898	\$84,331	2.00%
Nurse	\$94,476	\$96,851	\$98,788	\$1,937	2.00%
Secretary	\$43,814	\$36,636	\$37,369	\$733	2.00%
Paraprofessionals	\$103,749	\$89,087	\$90,869	\$1,782	2.00%
Monitor Teacher Assistant	\$226,744	\$215,433	\$219,742	\$4,309	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$158,037	\$157,572	\$160,723	\$3,151	2.00%
Food Service Employees	\$164,199	\$234,466	\$239,155	\$4,689	2.00%
Total Salaries	\$4,862,076	\$5,305,969	\$5,412,088	\$106,119	2.00%

WEST MIDDLE SCHOOL 6-8 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	43	47	47	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	5	4	4	0	0.00%
Monitor Teacher Assistant	10	9	9	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	5	7	7	0	0.00%
Total	70	74	74	0	0.00%

WEST MIDDLE SCHOOL 6-8 PROFILE**Personal Services Salaries Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$121,346	\$131,840	\$134,477	\$2,637	2.00%
Teachers	\$0	\$0	\$0	\$0	#DIV/0!
Teachers Allocated	\$95,640	\$97,940	\$99,899	\$1,959	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistants	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$216,986	\$229,780	\$234,376	\$4,596	2.00%

WEST MIDDLE SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0.00%
Teachers	0	0	0	0	#DIV/0!
Teachers Allocated	1	1	1	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistants	0	0	0	0	#DIV/0!
Parent Liaisons	0	0	0	0	#DIV/0!
Total	2	2	2	0	0.00%

FY2022 PER CAPITA SUMMARY			
ASHFIELD SCHOOL 6-8			
	10/1/2020	PER CAPITA PER CAPITA	
	ENROLLMENT	AMOUNT	TOTAL
	565	\$20	\$11,300
			NET PER CAPITA TOTAL \$11,300

[illegible]

ASHFIELD SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	25
Total Square Feet (Building)	63,130
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	21,043

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$25,682	\$22,972
Electricity Operating Cost	\$70,633	\$67,733
Water/Sewer Operating Cost	\$8,394	\$11,001
Telephone Operating Cost	\$10,623	\$12,501

ASHFIELD SCHOOL 6-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$148,957	\$153,136	\$156,199	\$3,063	2.00%
Assistant Principal	\$120,010	\$124,185	\$126,669	\$2,484	2.00%
Teachers	\$3,420,517	\$3,694,731	\$3,768,626	\$73,895	2.00%
Nurses	\$121,503	\$123,007	\$125,467	\$2,460	2.00%
Secretaries	\$43,341	\$51,110	\$52,132	\$1,022	2.00%
Paraprofessionals	\$98,544	\$127,668	\$130,221	\$2,553	2.00%
Monitor Teacher Assistant	\$66,183	\$95,510	\$97,420	\$1,910	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodians	\$99,988	\$147,925	\$150,884	\$2,959	2.00%
Food Service Employees	\$193,327	\$146,622	\$149,554	\$2,932	2.00%
Total Salaries	\$4,312,370	\$4,663,894	\$4,757,172	\$93,278	2.00%

ASHFIELD SCHOOL 6-8 PROFILE
Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	39	44	44	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	4	5	5	0	0.00%
Monitor Teacher Assistant	3	4	4	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodians	2	3	3	0	0.00%
Food Service Employees	6	5	5	0	0.00%
Total	58	65	65	0	0.00%

ASHFIELD SCHOOL 6-8 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$128,382	\$147,779	\$150,735	\$2,956	2.00%
Teachers Allocated	\$0	\$98,440	\$100,409	\$1,969	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$128,382	\$246,219	\$251,143	\$4,924	2.00%

ASHFIELD SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Total	2	2	2	0	0.00%

FY2022 PER CAPITA SUMMARY

DAVIS SCHOOL K-8

10/1/2020
ENROLLMENT
1012

<u>PER CAPITA PER CAPITA</u>	<u>TOTAL</u>
<u>AMOUNT</u>	<u>\$20,240</u>
\$20	

**NET PER
CAPITA TOTAL
\$20,240**

[illegible]

DAVIS SCHOOL K-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	51
Total Square Feet (Building)	123,336
Custodial Staff FTE	4.5
Total s.f./# of FTE Custodian	27,408

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
N	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$31,428	\$28,210
Electricity Operating Cost	\$131,289	\$92,009
Water/Sewer Operating Cost	\$17,415	\$19,705
Telephone Operating Cost	\$19,435	\$22,391

DAVIS SCHOOL K-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$143,340	\$147,300	\$150,246	\$2,946	2.00%
Assistant Principal	\$124,430	\$118,920	\$121,298	\$2,378	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$4,794,405	\$4,576,738	\$4,668,273	\$91,535	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$97,346	\$174,140	\$177,623	\$3,483	2.00%
Secretaries	\$51,492	\$56,127	\$57,250	\$1,123	2.00%
Paraprofessionals	\$320,200	\$351,396	\$358,424	\$7,028	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$19,156	\$19,440	\$19,829	\$389	2.00%
Monitor Teacher Assistant	\$47,790	\$24,128	\$24,611	\$483	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$92,305	\$95,741	\$97,656	\$1,915	2.00%
Food Service Employees	\$251,447	\$312,930	\$319,189	\$6,259	2.00%
Total Salaries	\$5,941,911	\$5,876,860	\$5,994,397	\$117,537	2.00%

DAVIS SCHOOL K-8 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	56	56	56	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	2	2	2	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	13	13	13	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	3	3	3	0	0.00%
Monitor Teacher Assistant	2	1	1	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	2	2	2	0	0.00%
Food Service Employees	8	10	10	0	0.00%
Total	89	90	90	0	0.00%

DAVIS SCHOOL K-8 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	\$114,700	\$122,918	\$125,376	\$2,458	2.00%
Teachers	\$406,613	\$419,132	\$427,515	\$8,383	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurse	\$69,180	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$590,493	\$542,050	\$552,891	\$10,841	2.00%

DAVIS SCHOOL K-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0.00%
Teachers	4	4	4	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurse	1	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Total	6	5	5	0	0.00%

FY2022 PER CAPITA SUMMARY			
PLOUFFE SCHOOL 6-8			
	10/1/2020	PER CAPITA	PER CAPITA
	ENROLLMENT	AMOUNT	TOTAL
	739	\$20	\$14,780
			NET PER CAPITA TOTAL \$14,780

[illegible]

PLOUFFE SCHOOL 6-8 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1998
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	38
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	I	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$29,931	\$29,506
Electricity Operating Cost	\$97,362	\$80,536
Water/Sewer Operating Cost	\$7,467	\$14,390
Telephone Operating Cost	\$14,208	\$16,351

PLOUFFE SCHOOL 6-8 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$139,757	\$144,561	\$147,452	\$2,891	2.00%
Assistant Principal	\$114,430	\$117,475	\$119,825	\$2,350	2.00%
Teachers	\$3,738,282	\$4,210,907	\$4,295,125	\$84,218	2.00%
Teachers Allocated	\$75,837	\$78,880	\$80,458	\$1,578	2.00%
Nurse	\$108,945	\$112,910	\$115,168	\$2,258	2.00%
Secretary	\$43,441	\$36,152	\$36,875	\$723	2.00%
Paraprofessionals	\$235,058	\$275,451	\$280,960	\$5,509	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$46,188	\$93,444	\$95,313	\$1,869	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aid	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$260,533	\$212,603	\$216,855	\$4,252	2.00%
Food Service Employees	\$165,313	\$192,652	\$196,505	\$3,853	2.00%
Total Salaries	\$4,927,784	\$5,475,035	\$5,584,536	\$109,501	2.00%

PLOUFFE SCHOOL 6-8 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	44	50	50	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	11	12	12	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	4	4	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aid	0	0	0	0	#DIV/0!
Custodian	5	4	4	0	0.00%
Food Service Employees	5	6	6	0	0.00%
Total	72	81	81	0	0.00%

PLOUFFE SCHOOL 6-8 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$11,189	\$12,554	\$12,805	\$251	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$11,189	\$12,554	\$12,805	\$251	2.00%

PLOUFFE SCHOOL 6-8 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	1	1	1	0	0%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Total	1	1	1	0	0%

FY2022 PER CAPITA SUMMARY			
ANGELO SCHOOL K-5			
	<u>10/1/2020</u>	<u>PER CAPITA</u>	<u>PER CAPITA</u>
	<u>ENROLLMENT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
	795	\$20	\$15,900
			NET PER CAPITA TOTAL \$15,900

[illegible]

Louis F. Angelo K-5 SCHOOL PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1999
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	37
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$39,080	\$28,157
Electricity Operating Cost	\$105,542	\$76,258
Water/Sewer Operating Cost	\$12,474	\$15,480
Telephone Operating Cost	\$16,467	\$17,590

Louis F. Angelo K-5 SCHOOL PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$148,720	\$141,198	\$144,022	\$2,824	2.00%
Assistant Principal	\$120,321	\$123,366	\$125,833	\$2,467	2.00%
Teachers	\$4,135,339	\$4,102,211	\$4,184,255	\$82,044	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$172,890	\$177,490	\$181,040	\$3,550	2.00%
Secretaries	\$36,156	\$36,779	\$37,515	\$736	2.00%
Paraprofessionals	\$465,378	\$524,397	\$534,885	\$10,488	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$0	\$7,168	\$7,311	\$143	2.00%
Monitor Teacher Assistant	\$321,906	\$287,635	\$293,388	\$5,753	2.00%
Custodians	\$140,624	\$143,871	\$146,748	\$2,877	2.00%
Food Service Employees	\$249,384	\$251,970	\$257,009	\$5,039	2.00%
Total Salaries	\$5,790,718	\$5,796,085	\$5,912,007	\$115,922	2.00%

Louis F. Angelo K-5 SCHOOL PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	48	47	47	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	2	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	20	21	21	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Parent Liaisons	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	0	1	1	0	0.00%
Monitor Teacher Assistant	14	12	12	0	0.00%
Custodians	3	3	3	0	0.00%
Food Service Employees	8	8	8	0	0.00%
Total	98	97	97	0	0.00%

Louis F. Angelo K-5 SCHOOL PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$764,147	\$430,530	\$439,141	\$8,611	2.00%
Teachers Allocated	\$89,060	\$522,172	\$532,615	\$10,443	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$853,207	\$952,702	\$971,756	\$19,054	2.00%

Louis F. Angelo K-5 SCHOOL PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	8	4	4	0	100.00%
Teachers Allocated	1	6	6	0	100.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	100.00%
Total	9	10	10	0	100.00%

10/1/2020	PER CAPITA PER CAPITA	
ENROLLMENT	AMOUNT	TOTAL
731	\$20	\$14,620

[illegible]

DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	2001
Renovation Data	N/A
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	720
Maximum # of Classrooms	38
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	I	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
N	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$32,859	\$29,402
Electricity Operating Cost	\$114,919	\$92,580
Water/Sewer Operating Cost	\$11,733	\$14,234
Telephone Operating Cost	\$14,413	\$16,174

DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**Personal Services Salaries Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$153,706	\$152,811	\$155,867	\$3,056	2.00%
Assistant Principal	\$114,741	\$133,043	\$135,704	\$2,661	2.00%
Teachers	\$4,136,754	\$4,242,281	\$4,327,127	\$84,846	2.00%
Teachers Allocated	\$9,790	\$10,028	\$10,229	\$201	2.00%
Nurses	\$83,630	\$149,750	\$152,745	\$2,995	2.00%
Secretaries	\$40,535	\$36,156	\$36,879	\$723	2.00%
Paraprofessionals	\$610,235	\$666,007	\$679,327	\$13,320	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$251,131	\$311,321	\$317,547	\$6,226	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$30,434	\$24,543	\$25,034	\$491	2.00%
Custodians	\$273,071	\$230,533	\$235,144	\$4,611	2.00%
Food Service Employees	\$253,133	\$248,987	\$253,967	\$4,980	2.00%
Total Salaries	\$5,957,160	\$6,205,460	\$6,329,569	\$124,109	2.00%

DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	48	50	50	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	24	25	25	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	11	13	13	0	0.00%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	4	3	3	0	0.00%
Custodians	5	4	4	0	0.00%
Food Service Employees	8	8	8	0	0.00%
Total	105	109	109	0	0.00%

DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**Personal Services Salaries Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$409,444	\$522,981	\$533,441	\$10,460	2.00%
Teachers Allocated	\$79,830	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$28,269	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$517,543	\$522,981	\$533,441	\$10,460	2.00%

DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**Personal Services Positions Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	5	5	5	0	0.00%
Teachers Allocated	1	0	0	0	#DIV/0!
Paraprofessionals	1	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Total	7	5	5	0	0.00%

[illegible]

MARY E. BAKER SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	2008
Renovation Data	N/A
Average Classroom Size	1,100 s.f.
Average Lab Size	1,176 s.f.
Capacity:	850
Maximum # of Classrooms	44
Total Square Feet (Building)	116,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,000

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
A	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$36,342	\$37,532
Electricity Operating Cost	\$176,745	\$134,350
Water/Sewer Operating Cost	\$16,314	\$12,248
Telephone Operating Cost	\$12,508	\$13,917

MARY E. BAKER SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$137,969	\$139,242	\$142,027	\$2,785	2.00%
Assistant Principal	\$128,361	\$135,300	\$138,006	\$2,706	2.00%
Teachers	\$3,928,899	\$3,952,581	\$4,031,633	\$79,052	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$91,810	\$156,140	\$159,263	\$3,123	2.00%
Secretaries	\$40,535	\$45,545	\$46,456	\$911	2.00%
Paraprofessionals	\$473,856	\$538,721	\$549,495	\$10,774	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$178,022	\$190,488	\$194,298	\$3,810	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$10,703	\$6,149	\$6,272	\$123	2.00%
Custodian	\$99,938	\$250,155	\$255,158	\$5,003	2.00%
Food Service Employees	\$220,310	\$221,675	\$226,109	\$4,434	2.00%
Total Salaries	\$5,310,403	\$5,635,996	\$5,748,716	\$112,720	2.00%

MARY E. BAKER SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	44	45	45	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	20	22	22	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	8	8	8	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	2	1	1	0	0.00%
Custodian	2	5	5	0	0.00%
Food Service Employees	7	7	7	0	0.00%
Total	87	93	93	0	0.00%

MARY E. BAKER SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$401,170	\$423,935	\$432,414	\$8,479	2.00%
Teachers Allocated	\$0	\$97,940	\$99,899	\$1,959	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$401,170	\$521,875	\$532,313	\$10,438	2.00%

MARY E. BAKER SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	4	4	4	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Total	4	5	5	0	0.00%

10/1/2020	PER CAPITA	PER CAPITA
ENROLLMENT	AMOUNT	TOTAL
179	\$20	\$3,580

[illegible]

BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	2103
Average Classroom Size	900 s.f.
Average Lab Size	900 s.f.
Capacity:	850
Maximum # of Classrooms	8
Total Square Feet (Building)	37,350
Custodial Staff FTE	1
Total s.f./# of FTE Custodian	37,350

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	N	Gym
N	Music Room	A	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$17,017	\$17,262
Electricity Operating Cost	\$39,583	\$54,121
Water/Sewer Operating Cost	\$2,898	\$3,485
Telephone Operating Cost	\$4,985	\$3,960

BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**Personal Services Salaries Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$129,967	\$133,351	\$136,018	\$2,667	2.00%
Assistant Principal	\$114,430	\$117,475	\$119,825	\$2,350	2.00%
Teachers	\$1,213,016	\$1,773,617	\$1,809,089	\$35,472	2.00%
Teachers Allocated	\$194,625	\$0	\$0	\$0	#DIV/0!
Nurses	\$84,925	\$0	\$0	\$0	#DIV/0!
Secretaries	\$42,645	\$46,771	\$47,706	\$935	2.00%
Paraprofessionals	\$677,548	\$678,580	\$692,152	\$13,572	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$22,061	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$12,330	\$12,577	\$247	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$56,113	\$108,305	\$110,471	\$2,166	2.00%
Food Service Employees	\$60,591	\$60,591	\$61,803	\$1,212	2.00%
Total Salaries	\$2,595,921	\$2,931,020	\$2,989,640	\$58,620	2.00%

BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	15	21	21	0	0.00%
Teachers Allocated	4	0	0	0	#DIV/0!
Nurses	1	0	0	0	#DIV/0!
Secretaries	1	1	1	0	0.00%
Paraprofessionals	27	26	26	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	0	0	0	#DIV/0!
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	0	0	0	0	#DIV/0!
Custodian	1	2	2	0	0.00%
Food Service Employees	2	2	2	0	0.00%
Total	54	54	54	0	0.00%

BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**Personal Services Salaries Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$167,591	\$74,770	\$76,265	\$1,495	2.00%
Teachers Allocated	\$194,625	\$95,196	\$97,100	\$1,904	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$53,583	\$27,958	\$28,517	\$559	2.00%
Monitor Teacher Assistant Allocated	\$11,303	\$12,330	\$12,577	\$247	2.00%
Total Salaries	\$427,102	\$210,254	\$214,459	\$4,205	2.00%

BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**Personal Services Positions Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	2	1	1	0	0.00%
Teachers Allocated	4	1	1	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Paraprofessionals Allocated	4	2	2	0	0.00%
Monitor Teacher Assistant Allocated	1	1	1	0	0.00%
Total	12	6	6	0	0.00%

<u>10/1/2020</u>	<u>PER CAPITA PER CAPITA</u>	
<u>ENROLLMENT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
493	\$20	\$9,860

[illegible]

BROOKFIELD SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	1963
Renovation Data	1970
Average Classroom Size	900s.f.
Average Lab Size	None
Capacity:	
Maximum # of Classrooms	33
Total Square Feet (Building)	68,261
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	19,503

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
N	Music Room	A	Cafeteria
N	AV Room	M	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$42,142	\$39,119
Electricity Operating Cost	\$61,309	\$53,966
Water/Sewer Operating Cost	\$17,084	\$9,599
Telephone Operating Cost	\$9,783	\$10,908

BROOKFIELD SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$127,711	\$131,799	\$134,435	\$2,636	2%
Assistant Principal	\$122,972	\$121,680	\$124,114	\$2,434	2%
Teachers	\$3,081,499	\$2,935,669	\$2,994,382	\$58,713	2%
Teachers Allocated	\$88,111	\$90,249	\$92,054	\$1,805	2%
Nurses	\$92,460	\$178,140	\$181,703	\$3,563	2%
Secretaries	\$49,259	\$49,259	\$50,244	\$985	2%
Paraprofessionals	\$287,529	\$356,877	\$364,015	\$7,138	2%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$5,699	\$31,052	\$31,673	\$621	2%
Monitor Teacher Assistant	\$44,889	\$47,489	\$48,439	\$950	0%
Parent Liaisons	\$0	\$0	\$0	\$0	0%
Custodian	\$152,899	\$156,530	\$159,661	\$3,131	2%
Food Service Employees	\$132,704	\$163,183	\$166,447	\$3,264	2%
Total Salaries	\$4,185,732	\$4,261,927	\$4,347,166	\$85,239	2%

BROOKFIELD SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	34	33	33	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	13	14	14	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	1	4	4	0	0.00%
Monitor Teacher Assistant	2	2	2	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	4	5	5	0	0.00%
Total	62	67	67	0	0.00%

BROOKFIELD SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$588,343	\$415,581	\$423,893	\$8,312	2.00%
Teachers Allocated	\$0	\$197,256	\$201,201	\$3,945	2.00%
Paraprofessionals	\$55,461	\$59,084	\$60,266	\$1,182	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$643,804	\$671,921	\$685,359	\$13,438	2.00%

BROOKFIELD SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	6	4	4	0	0.00%
Teachers Allocated	0	2	2	0	0.00%
Paraprofessionals	2	2	2	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Total	8	8	8	0	0.00%

**FY2022 PER CAPITA SUMMARY
DOWNEY SCHOOL K-5**

[illegible]

DOWNEY SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1988
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	33
Total Square Feet (Building)	119,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,750

SCHOOL FACILITIES			
A	Library	A/S	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A/S	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
M	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Electricity Operating Cost	\$113,687	\$106,528
Water/Sewer Operating Cost	\$22,989	\$11,663
Telephone Operating Cost	\$10,978	\$13,253

DOWNEY SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$138,804	\$138,879	\$141,657	\$2,778	2.00%
Assistant Principal	\$117,061	\$119,570	\$121,961	\$2,391	2.00%
Teachers	\$4,015,622	\$3,958,412	\$4,037,580	\$79,168	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$99,340	\$101,715	\$103,749	\$2,034	2.00%
Secretaries	\$40,535	\$40,536	\$41,347	\$811	2.00%
Paraprofessionals	\$619,552	\$468,589	\$477,961	\$9,372	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$13,288	\$14,188	\$14,472	\$284	2.00%
Monitor Teacher Assistant	\$282,154	\$295,972	\$301,891	\$5,919	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$152,953	\$201,695	\$205,729	\$4,034	2.00%
Food Service Employees	\$223,001	\$222,770	\$227,225	\$4,455	2.00%
Total Salaries	\$5,702,310	\$5,562,326	\$5,673,573	\$111,247	2.00%

DOWNEY SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	46	45	45	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	26	19	19	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	2	2	2	0	0.00%
Monitor Teacher Assistant	12	12	12	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	4	4	0	0.00%
Food Service Employees	8	8	8	0	0.00%
Total	101	94	94	0	0.00%

DOWNEY SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$407,931	\$295,838	\$301,755	\$5,917	2.00%
Teachers Allocated	\$94,921	\$82,140	\$83,783	\$1,643	2.00%
Paraprofessionals	\$55,746	\$58,249	\$59,414	\$1,165	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$23,285	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$581,883	\$436,227	\$444,952	\$8,725	2.00%

DOWNEY SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	4	3	3	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	2	2	2	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	0	0	0	#DIV/0!
Total	8	6	6	0	0.00%

1

[illegible]

MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	2008
Renovation Data	N/A
Average Classroom Size	1,100 s.f.
Average Lab Size	1,176 s.f.
Capacity:	850
Maximum # of Classrooms	44
Total Square Feet (Building)	116,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,000

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
A	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$45,077	\$36,824
Electricity Operating Cost	\$188,815	\$179,779
Water/Sewer Operating Cost	\$18,322	\$17,700
Telephone Operating Cost	\$17,942	\$20,112

MANTHALA GEORGE JR. SCHOOL K-5 PROFILE**Personal Services Salaries Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$147,219	\$150,996	\$154,016	\$3,020	2.00%
Assistant Principal	\$117,900	\$120,945	\$123,364	\$2,419	2.00%
Teachers	\$4,211,500	\$4,658,891	\$4,752,069	\$93,178	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$81,080	\$83,380	\$85,048	\$1,668	2.00%
Secretaries	\$40,135	\$40,536	\$41,347	\$811	2.00%
Paraprofessionals	\$362,207	\$253,243	\$258,308	\$5,065	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$12,123	\$13,668	\$13,941	\$273	2.00%
Monitor Teacher Assistant	\$138,849	\$94,691	\$96,585	\$1,894	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$150,346	\$198,496	\$202,466	\$3,970	2.00%
Food Service Employees	\$253,033	\$256,155	\$261,278	\$5,123	2.00%
Total Salaries	\$5,514,392	\$5,871,001	\$5,988,421	\$117,420	2.00%

MANTHALA GEORGE JR. SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	48	54	54	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	15	10	10	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	2	2	2	0	0.00%
Monitor Teacher Assistant	6	4	4	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	4	4	0	0.00%
Food Service Employees	8	8	8	0	0.00%
Total	86	86	86	0	0.00%

MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$454,588	\$415,459	\$423,768	\$8,309	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$454,588	\$415,459	\$423,768	\$8,309	2.00%

MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	5	4	4	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Total	5	4	4	0	0.00%

**FY2022 PER CAPITA SUMMARY
GILMORE SCHOOL K-5**

10/1/2020				PER CAPITA PER CAPITA		NET PER	
ENROLLMENT				AMOUNT		CAPITA TOTAL	
460				\$20		\$9,200	
TOTAL				\$9,200		\$9,200	

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
PRINCIPAL Reference and Office Supplies 12322002	MATERIALS	see program	see program	see program	see program	12326001	12373001	12325001	see program	
	642200	542400	551000	551200	551300	552500	585001	551800	570000	
PRINCIPAL Other Supplies 12322003										\$0
SPED Testing 12323030										\$0
GENERAL ACADEMIC 12323012 Reference and Testing Supplies										\$0
SPED Instructional Supplies 12324013										\$0
GENERAL ACADEMIC 12324151, Instructional Supplies			\$9,200							\$9,200
GENERAL ACADEMIC 12324101 Textbook Supplies										\$0
OTHER										\$0
GRAND TOTAL	\$0	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200

GILMORE SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	19
Total Square Feet (Building)	50,928
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	16,976

SCHOOL FACILITIES			
I/U	Library	N	Auditorium
A	Computer Lab	U	Gym
S	Music Room	S	Cafeteria
N	AV Room	N	Conference Room
S	Science Lab	N	Health Suite
M	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$18,130	\$14,344
Electricity Operating Cost	\$56,646	\$60,479
Water/Sewer Operating Cost	\$12,928	\$8,957
Telephone Operating Cost	\$8,121	\$10,178

GILMORE SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$134,364	\$140,525	\$143,336	\$2,811	2.00%
Assistant Principal	\$146,432	\$140,524	\$143,334	\$2,810	2.00%
Teachers	\$2,661,817	\$3,074,262	\$3,135,747	\$61,485	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurse	\$120,966	\$125,220	\$127,724	\$2,504	2.00%
Secretaries	\$36,156	\$36,779	\$37,515	\$736	2.00%
Paraprofessionals	\$194,038	\$197,919	\$201,877	\$3,958	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$89,011	\$71,330	\$72,757	\$1,427	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$6,255	\$7,160	\$7,303	\$143	2.00%
Custodian	\$51,612	\$52,644	\$53,697	\$1,053	2.00%
Food Service Employees	\$195,954	\$162,490	\$165,740	\$3,250	2.00%
Total Salaries	\$3,636,605	\$4,008,853	\$4,089,030	\$80,177	2.00%

GILMORE SCHOOL K-5 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	24	25	25	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurse	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	8	8	8	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	4	3	3	0	0.00%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	1	1	1	0	0.00%
Custodian	1	1	1	0	0.00%
Food Service Employees	6	5	5	0	0.00%
Total	48	47	47	0	0.00%

GILMORE SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$355,864	\$373,844	\$381,321	\$7,477	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$355,864	\$373,844	\$381,321	\$7,477	2.00%

GILMORE SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	3	3	3	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Total	3	3	3	0	0.00%

<u>10/1/2020</u>	<u>PER CAPITA</u>	<u>PER CAPITA</u>
<u>ENROLLMENT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
516	\$20	\$10,320

ENROLLMENT

516

PER CAPITA PER CAPITA

MOUNT

\$10,320

NET PER

CAPITA TOTAL

[illegible]

HANCOCK SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1970
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	32
Total Square Feet (Building)	68,261
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	17,065

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	U/S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	U	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$38,697	\$25,355
Electricity Operating Cost	\$60,822	\$57,758
Water/Sewer Operating Cost	\$19,563	\$10,047
Telephone Operating Cost	\$9,652	\$11,417

HANCOCK SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$135,865	\$139,476	\$142,266	\$2,790	2.00%
Assistant Principal	\$122,240	\$121,680	\$124,114	\$2,434	2.00%
Teachers	\$2,918,048	\$3,239,301	\$3,304,087	\$64,786	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$94,310	\$96,610	\$98,542	\$1,932	2.00%
Secretaries	\$42,008	\$45,815	\$46,731	\$916	2.00%
Paraprofessionals	\$165,695	\$152,034	\$155,075	\$3,041	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$44,889	\$47,969	\$48,928	\$959	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$28,427	\$30,452	\$31,061	\$609	2.00%
Custodian	\$53,259	\$106,940	\$109,079	\$2,139	2.00%
Food Service Employees	\$166,280	\$166,646	\$169,979	\$3,333	2.00%
Total Salaries	\$3,771,021	\$4,146,923	\$4,229,861	\$82,938	2.00%

HANCOCK SCHOOL K-5 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	33	35	35	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	7	6	6	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	2	2	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	3	3	3	0	0.00%
Custodian	1	2	2	0	0.00%
Food Service Employees	5	5	5	0	0.00%
Total	55	57	57	0	0.00%

HANCOCK SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$306,428	\$216,726	\$221,061	\$4,335	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$306,428	\$216,726	\$221,061	\$4,335	2.00%

HANCOCK SCHOOL K-5 PROFILE

Personal Services Positions Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	3	2	2	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Total	3	2	2	0	0.00%

10/1/2020	PER CAPITA PER CAPITA
ENROLLMENT	AMOUNT TOTAL
542	\$20 \$10,840

**NET PER
CAPITA TOTAL
\$10,840**

[illegible]

KENNEDY SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	
Renovation Data	1965
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	27
Total Square Feet (Building)	46,746
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	15,582

SCHOOL FACILITIES			
A	Library	S	Auditorium
A	Computer Lab	A	Gym
N	Music Room	S	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$25,840	\$22,530
Electricity Operating Cost	\$62,237	\$65,200
Water/Sewer Operating Cost	\$15,721	\$10,554
Telephone Operating Cost	\$11,109	\$11,992

KENNEDY SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$140,560	\$133,351	\$136,018	\$2,667	2.00%
Assistant Principal	\$125,801	\$138,880	\$141,658	\$2,778	2.00%
Teachers	\$2,759,768	\$3,012,877	\$3,073,135	\$60,258	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$96,326	\$98,701	\$100,675	\$1,974	2.00%
Secretaries	\$42,008	\$46,271	\$47,196	\$925	2.00%
Paraprofessionals	\$293,350	\$272,135	\$277,578	\$5,443	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$44,122	\$46,722	\$47,656	\$934	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$7,124	\$6,149	\$6,272	\$123	2.00%
Custodian	\$151,600	\$100,984	\$103,004	\$2,020	2.00%
Food Service Employees	\$194,672	\$196,439	\$200,368	\$3,929	2.00%
Total Salaries	\$3,855,331	\$4,052,509	\$4,133,559	\$81,050	2.00%

KENNEDY SCHOOL K-5 PROFILE**Personal Services Positions Local Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	30	33	33	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	12	10	10	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	2	2	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	1	1	1	0	0.00%
Custodian	3	2	2	0	0.00%
Food Service Employees	6	6	6	0	0.00%
Total	58	58	58	0	0.00%

KENNEDY SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$350,199	\$199,041	\$203,022	\$3,981	2.00%
Teachers Allocated	\$0	\$71,220	\$72,644	\$1,424	2.00%
Paraprofessionals	\$27,881	\$29,692	\$30,286	\$594	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$378,080	\$299,953	\$305,952	\$5,999	2.00%

KENNEDY SCHOOL K-5 PROFILE**Personal Services Positions Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	4	2	2	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Total	5	4	4	0	0.00%

**FY2022 PER CAPITA SUMMARY
RAYMOND SCHOOL K-5**

<u>10/1/2020</u>	<u>PER CAPITA</u>	<u>PER CAPITA</u>
<u>ENROLLMENT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
809	\$20	\$16,180

**NET PER
CAPITA TOTAL
\$16,180**

[illegible]

RAYMOND SCHOOL K-5 PROFILE

FACILITIES DATA

School Construction Data	1974
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	44
Total Square Feet (Building)	123,336
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	30,834

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	I	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
U	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	18-19	19-20
Natural Gas Operating Cost	\$25,237	\$26,205
Electricity Operating Cost	\$114,325	\$96,373
Water/Sewer Operating Cost	\$16,351	\$15,753
Telephone Operating Cost	\$15,309	\$17,899

RAYMOND SCHOOL K-5 PROFILE

Personal Services Salaries Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	\$145,768	\$129,500	\$132,090	\$2,590	2.00%
Assistant Principal	\$115,146	\$118,191	\$120,555	\$2,364	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$4,018,135	\$4,166,741	\$4,250,076	\$83,335	2.00%
Teachers Allocated	\$0	\$9,860	\$10,057	\$197	2.00%
Nurse	\$162,160	\$166,760	\$170,095	\$3,335	2.00%
Secretary	\$44,031	\$57,866	\$59,023	\$1,157	2.00%
Paraprofessionals	\$475,411	\$561,035	\$572,256	\$11,221	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$92,179	\$146,367	\$149,294	\$2,927	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$11,336	\$12,762	\$13,017	\$255	2.00%
Custodian	\$196,036	\$147,925	\$150,884	\$2,959	2.00%
Food Service Employees	\$250,925	\$281,864	\$287,501	\$5,637	2.00%
Total Salaries	\$5,511,127	\$5,798,871	\$5,914,848	\$115,977	2.00%

RAYMOND SCHOOL K-5 PROFILE

Personal Services Positions Local Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	48	48	48	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurse	2	2	2	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	20	21	21	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	4	6	6	0	0.00%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	2	2	2	0	0.00%
Custodian	4	3	3	0	0.00%
Food Service Employees	8	9	9	0	0.00%
Total	91	95	95	0	0.00%

RAYMOND SCHOOL K-5 PROFILE

Personal Services Salaries Grant Funded

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	\$479,014	\$399,050	\$407,031	\$7,981	2.00%
Teachers Allocated	\$0	\$102,117	\$104,159	\$2,042	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Total Salaries	\$479,014	\$501,167	\$511,190	\$10,023	2.00%

RAYMOND SCHOOL K-5 PROFILE**Personal Services Positions Grant Funded**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Teachers	5	4	4	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Total	5	5	5	0	0.00%

STAFFING**SUPERINTENDENT OFFICE****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	2	2	2	0
Total Staff Appropriations	3	3	3	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY21 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	3	3	3	0
-----------------	---	---	---	---

SUPERINTENDENT OFFICE

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$236,521	\$243,617	\$250,925	\$7,308	3.00%
Secretarial Staff	\$175,259	\$180,517	\$185,932	\$5,416	3.00%

Subtotal-Salaries	\$411,780	\$424,133	\$436,857	\$12,724	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Reference Materials	\$1,100	\$1,100	\$1,100	\$0	0.00%
Office Supplies	\$15,000	\$15,000	\$15,000	\$0	0.00%
Registrations	\$5,500	\$5,500	\$5,500	\$0	0.00%
Memberships	\$15,400	\$15,400	\$15,400	\$0	0.00%
Subscriptions	\$3,300	\$3,300	\$3,300	\$0	0.00%

Subtotal-Ordinary Maintenance	\$40,300	\$40,300	\$40,300	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL SUPERINTENDENT	\$452,080	\$464,433	\$477,157	\$12,724	2.74%
----------------------	-----------	-----------	-----------	----------	-------

STAFFING
SCHOOL COMMITTEE

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Members	7	7	7	0
Secretary	0	0	0	0
Total Staff Appropriations	7	7	7	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Members	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	7	7	7	0
------------------------	----------	----------	----------	----------

SCHOOL COMMITTEE

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Members	\$56,000	\$56,000	\$56,000	\$0	0.00%

Subtotal-Salaries	\$56,000	\$56,000	\$56,000	\$0	0.00%
-------------------	----------	----------	----------	-----	-------

Reference Materials	\$500	\$500	\$500	\$0	0.00%
Office Supplies	\$5,000	\$5,000	\$5,000	\$0	0.00%
School Committee Expense	\$56,000	\$56,000	\$56,000	\$0	0.00%
Registrations/Conferences	\$10,000	\$10,000	\$10,000	\$0	0.00%
Professional Liability Insurance	\$127,000	\$127,000	\$130,000	\$3,000	2.36%
Sch. Com. Miscellaneous Expense	\$21,000	\$21,000	\$21,000	\$0	0.00%
Awards and Certificates	\$9,000	\$9,000	\$9,000	\$0	0.00%
Memberships	\$17,000	\$17,000	\$17,000	\$0	0.00%
Subscriptions	\$600	\$600	\$600	\$0	0.00%
Printing	\$500	\$500	\$500	\$0	0.00%

Subtotal-Ordinary Maintenance	\$246,600	\$246,600	\$249,600	\$3,000	1.22%
-------------------------------	-----------	-----------	-----------	---------	-------

TOTAL SCHOOL COMMITTEE	\$302,600	\$302,600	\$305,600	\$3,000	0.99%
------------------------	-----------	-----------	-----------	---------	-------

STAFFING**DEPUTY SUPERINTENDENT****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	0	0	0
Communication Officer	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	3	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Support Staff	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	3	2	2	0
-----------------	---	---	---	---

DEPUTY SUPERINTENDENT

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$185,181	\$190,736	\$196,459	\$5,722	3.00%
Communication Officer	\$76,491	\$78,786	\$81,149	\$2,364	3.00%
Secretary	\$70,327	\$72,437	\$74,610	\$2,173	100.00%

Subtotal-Salaries	\$331,999	\$341,959	\$352,218	\$10,259	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Office Supplies	\$15,000	\$15,000	\$15,000	\$0	0.00%
Instructional Supplies	\$25,000	\$25,000	\$35,000	\$10,000	40.00%

Subtotal-Ordinary Maintenance	\$40,000	\$40,000	\$50,000	\$10,000	25.00%
-------------------------------	----------	----------	----------	----------	--------

TOTAL DEPUTY SUPERINTENDENT	\$371,999	\$381,959	\$402,218	\$20,259	5.30%
-----------------------------	-----------	-----------	-----------	----------	-------

STAFFING**ACCOUNTABILITY / DATA SERVICES****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrative Staff	2	2	2	0
Student Information	1	1	1	0
Secretary	1.5	1.5	1.5	0
Total Staff Appropriations	4.5	4.5	4.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator/Teacher	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	4.5	4.5	4.5	0
-----------------	-----	-----	-----	---

ACCOUNTABILITY / DATA SERVICES

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$267,768	\$275,801	\$284,075	\$8,274	3.00%
Student Information	\$101,949	\$105,007	\$108,158	\$3,150	3.00%
Secretarial Staff	\$85,179	\$87,734	\$90,366	\$2,632	3.00%

Subtotal-Salaries	\$454,896	\$468,543	\$482,599	\$14,056	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Office Supplies	\$2,000	\$6,000	\$6,000	\$0	0.00%
-----------------	---------	---------	---------	-----	-------

Subtotal-Ordinary Maintenance	\$2,000	\$6,000	\$6,000	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL ACCOUNTABILITY / DATA	\$456,896	\$474,543	\$488,599	\$14,056	2.96%
-----------------------------	-----------	-----------	-----------	----------	-------

STAFFING**BILINGUAL****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	3	3	3	0
Facilitators	9	9	9	0
Teacher	4	4	4	0
Secretary	2	2	2	0
Total Staff Appropriations	18	18	18	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Teacher	5	5	5	0
Facilitator	0	0	0	0
Total Staff Grants/Revolving	5	5	5	0

Total All Staff	23	23	23	0
-----------------	----	----	----	---

BILINGUAL

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$389,482	\$401,166	\$413,201	\$12,035	3.00%
Facilitators	\$427,857	\$440,693	\$453,913	\$13,221	3.00%
Teacher	\$415,199	\$427,655	\$440,485	\$12,830	3.00%
Secretarial Staff	\$104,565	\$107,702	\$110,933	\$3,231	3.00%

Subtotal-Salaries	\$1,337,103	\$1,377,216	\$1,418,533	\$41,316	3.00%
-------------------	-------------	-------------	-------------	----------	-------

Testing Supplies	\$31,000	\$31,000	\$50,000	\$19,000	61.29%
Textbooks	\$45,000	\$45,000	\$50,000	\$5,000	11.11%

Subtotal-Ordinary Maintenance	\$76,000	\$76,000	\$100,000	\$24,000	31.58%
-------------------------------	----------	----------	-----------	----------	--------

TOTAL BILINGUAL	\$1,413,103	\$1,453,216	\$1,518,533	\$65,316	4.49%
-----------------	-------------	-------------	-------------	----------	-------

STAFFING

FINANCIAL SERVICES DEPARTMENT

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	3	3	3	0
Secretary	10	10	10	0
Total Staff Appropriations	13	13	13	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	13	13	13	0
-----------------	----	----	----	---

FINANCIAL SERVICES DEPARTMENT

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$399,800	\$411,794	\$424,148	\$12,354	3.00%
Secretarial Staff	\$742,727	\$765,009	\$787,959	\$22,950	3.00%

Subtotal-Salaries	\$1,142,527	\$1,176,803	\$1,212,107	\$35,304	3.00%
-------------------	-------------	-------------	-------------	----------	-------

Reference Materials	\$500	\$3,100	\$3,100	\$0	0.00%
Office Supplies	\$10,000	\$10,000	\$10,000	\$0	0.00%
Memberships	\$2,000	\$2,000	\$2,000	\$0	100.00%

Subtotal-Ordinary Maintenance	\$12,500	\$15,100	\$15,100	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL FINANCIAL SERVICES	\$1,155,027	\$1,191,903	\$1,227,207	\$35,304	2.96%
---------------------------------	--------------------	--------------------	--------------------	-----------------	--------------

STAFFING**FACILITIES****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	2	2	2	0
Secretary	3	3	3	0
Custodian	2	2	2	0
Total Staff Appropriations	7	7	7	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	1	1	1	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	8	8	8	0
------------------------	----------	----------	----------	----------

FACILITIES

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$214,729	\$221,171	\$227,806	\$6,635	3.00%
Secretarial Staff	\$169,254	\$174,332	\$179,562	\$5,230	3.00%
Custodian	\$94,986	\$97,836	\$100,771	\$2,935	3.00%

Subtotal-Salaries	\$478,969	\$493,338	\$508,138	\$14,800	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Office Supplies	\$0	\$0	\$0	\$0	0.00%
-----------------	-----	-----	-----	-----	-------

Subtotal-Ordinary Maintenance	\$0	\$0	\$0	\$0	0.00%
-------------------------------	-----	-----	-----	-----	-------

TOTAL FACILITIES	\$478,969	\$493,338	\$508,138	\$14,800	3.00%
-------------------------	------------------	------------------	------------------	-----------------	--------------

STAFFING**SPED****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Support Staff	14	14	14	0
Secretary	4	4	4	0
Total Staff Appropriations	19	19	19	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	5	5	5	0
Secretary	5	5	5	0
Total Staff Grants/Revolving	10	10	10	0

Total All Staff	29	29	29	0
-----------------	----	----	----	---

SPED

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$152,155	\$156,720	\$161,421	\$4,702	3.00%
Support Staff	\$1,395,341	\$1,437,201	\$1,480,317	\$43,116	3.00%
Secretarial Staff	\$270,005	\$278,105	\$286,448	\$8,343	3.00%

Subtotal-Salaries	\$1,817,501	\$1,872,026	\$1,928,187	\$56,161	3.00%
-------------------	-------------	-------------	-------------	----------	-------

Instructional Supplies	\$10,000	\$5,000	\$5,000	\$0	0.00%
Testing Supplies	\$35,000	\$35,000	\$35,000	\$0	0.00%
Educational Equipment	\$10,000	\$10,000	\$10,000	\$0	0.00%

Subtotal-Ordinary Maintenance	\$55,000	\$50,000	\$50,000	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL SPED	\$1,872,501	\$1,922,026	\$1,978,187	\$56,161	2.92%
------------	-------------	-------------	-------------	----------	-------

STAFFING

CHIEF OF STUDENT SUPPORT

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	2	2	2	0
-----------------	---	---	---	---

CHIEF OF STUDENT SUPPORT

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$163,291	\$168,190	\$173,235	\$5,046	3.00%
Secretarial Staff	\$65,103	\$67,056	\$69,068	\$2,012	3.00%

Subtotal-Salaries	\$228,394	\$235,246	\$242,303	\$7,057	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Reference Materials	\$3,250	\$3,250	\$3,250	\$0	0.00%
Office Supplies	\$1,350	\$1,350	\$1,350	\$0	0.00%
Memberships	\$750	\$750	\$750	\$0	100.00%

Subtotal-Ordinary Maintenance	\$5,350	\$5,350	\$5,350	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL CHIEF OF STUDENT SUPPORT	\$233,744	\$240,596	\$247,653	\$7,057	2.93%
---------------------------------------	------------------	------------------	------------------	----------------	--------------

STAFFING

CHIEF ACADEMIC OFFICER

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Appropriations	1	1	1	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1	1	1	0
-----------------	---	---	---	---

CHIEF ACADEMIC OFFICER

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$172,845	\$178,030	\$183,371	\$5,341	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$172,845	\$178,030	\$183,371	\$5,341	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Reference Materials	\$10,000	\$10,000	\$10,000	\$0	0.00%
Office Supplies	\$3,000	\$3,000	\$3,000	\$0	0.00%
Textbooks	\$100,000	\$0	\$0	\$0	#DIV/0!

Subtotal-Ordinary Maintenance	\$113,000	\$13,000	\$13,000	\$0	0.00%
-------------------------------	-----------	----------	----------	-----	-------

TOTAL CHIEF ACADEMIC OFFICER	\$285,845	\$191,030	\$196,371	\$5,341	2.80%
-------------------------------------	------------------	------------------	------------------	----------------	--------------

STAFFING

LEARNING & TEACHING PRE-K-12

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Appropriations	1	1	1	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1	1	1	0
-----------------	---	---	---	---

LEARNING & TEACHING PRE-K-12

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$172,845	\$178,030	\$183,371	\$5,341	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$172,845	\$178,030	\$183,371	\$5,341	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Reference Materials	\$8,000	\$8,000	\$8,000	\$0	0.00%
Office Supplies	\$5,000	\$5,000	\$5,000	\$0	0.00%
Instructional Supplies	\$10,000	\$10,000	\$10,000	\$0	0.00%
Textbooks	\$300,000	\$0	\$0	\$0	#DIV/0!
Printing	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Ordinary Maintenance	\$323,000	\$23,000	\$23,000	\$0	0.00%
-------------------------------	-----------	----------	----------	-----	-------

TOTAL LEARNING & TEACHING	\$495,845	\$201,030	\$206,371	\$5,341	1.08%
---------------------------	-----------	-----------	-----------	---------	-------

STAFFING

COORDINATORS MATH / SCIENCE PRE K-5

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	3	3	3	0
-----------------	---	---	---	---

COORDINATORS MATH / SCIENCE PRE K-5

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$132,257	\$136,225	\$140,311	\$4,087	3.00%
Secretarial Staff	\$52,728	\$54,310	\$55,939	\$1,629	3.00%

Subtotal-Salaries	\$184,985	\$190,535	\$196,251	\$5,716	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Reference Materials	\$1,000	\$1,000	\$1,000	\$0	0.00%
Office Supplies	\$3,500	\$3,500	\$3,500	\$0	0.00%
Instructional Supplies	\$34,000	\$34,000	\$34,000	\$0	0.00%
Testing Supplies	\$0	\$0	\$0	\$0	#DIV/0!
Textbooks	\$70,000	\$0	\$0	\$0	#DIV/0!
Memberships	\$0	\$0	\$0	\$0	100.00%

Subtotal-Ordinary Maintenance	\$108,500	\$38,500	\$38,500	\$0	0.00%
-------------------------------	-----------	----------	----------	-----	-------

TOTAL MATH / SCIENCE K-5	\$293,485	\$229,035	\$234,751	\$5,716	2.50%
--------------------------	-----------	-----------	-----------	---------	-------

STAFFING

COORDINATOR LANGUAGE, ART, SOCIAL SCIENCE PRE K-5

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Support Staff	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
-----------------	-----	-----	-----	---

COORDINATOR LANGUAGE, ART, SOCIAL SCIENCE PRE K-5

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$131,947	\$135,905	\$139,983	\$4,077	3.00%
Secretarial Staff	\$26,626	\$27,425	\$28,248	\$823	3.00%

Subtotal-Salaries	\$158,573	\$163,330	\$168,230	\$4,900	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Office Supplies	\$5,000	\$5,000	\$5,000	\$0	0.00%
Instructional Supplies	\$16,000	\$16,000	\$16,000	\$0	100.00%
Testing	\$0	\$0	\$0	\$0	#DIV/0!
Textbooks	\$115,000	\$35,000	\$35,000	\$0	0.00%
Memberships	\$0	\$0	\$0	\$0	100.00%
Printing	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Ordinary Maintenance	\$136,000	\$56,000	\$56,000	\$0	0.00%
-------------------------------	-----------	----------	----------	-----	-------

TOTAL LANG, ART, S.S. PRE K-5	\$294,573	\$219,330	\$224,230	\$4,900	2.23%
-------------------------------	-----------	-----------	-----------	---------	-------

STAFFING

ELA / SOCIAL SCIENCE COORDINATOR 6-8

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	0.5	0.5	0.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	1.5	1.5	1.5	0
-----------------	-----	-----	-----	---

ELA / SOCIAL SCIENCE COORDINATOR 6-8

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$0	\$0	\$0	\$0	#DIV/0!
Secretarial Staff	\$26,626	\$27,425	\$28,248	\$823	3.00%

Subtotal-Salaries	\$26,626	\$27,425	\$28,248	\$823	3.00%
-------------------	----------	----------	----------	-------	-------

Office Supplies	\$500	\$500	\$500	\$0	0.00%
Instructional Supplies	\$10,000	\$10,000	\$10,000	\$0	100.00%
Testing	\$0	\$0	\$0	\$0	100.00%
Textbooks	\$50,000	\$0	\$0	\$0	100.00%
Memberships	\$0	\$0	\$0	\$0	100.00%

Subtotal-Ordinary Maintenance	\$60,500	\$10,500	\$10,500	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL LEARNING & TEACHING 6-8	\$87,126	\$37,925	\$38,748	\$823	2.17%
--	-----------------	-----------------	-----------------	--------------	--------------

STAFFING**GRANTS****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Appropriations	0	0	0	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	1	1	1	0
-----------------	---	---	---	---

GRANTS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$0	\$0	\$0	\$0	0.00%
Secretarial Staff	\$0	\$0	\$0	\$0	0.00%
Subtotal-Salaries	\$0	\$0	\$0	\$0	0.00%
Office Supplies	\$700	\$700	\$700	\$0	0.00%
Subtotal-Ordinary Maintenance	\$700	\$700	\$700	\$0	0.00%
TOTAL GRANTS	\$700	\$700	\$700	\$0	0.00%

STAFFING

PHYSICAL EDUCATION

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Appropriations	1	1	1	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1	1	1	-1
-----------------	---	---	---	----

PHYSICAL EDUCATION

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$129,988	\$133,888	\$137,904	\$4,017	3.00%
Secretary	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$129,988	\$133,888	\$137,904	\$4,017	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Instructional Supplies	\$4,000	\$4,000	\$4,000	\$0	0.00%
------------------------	---------	---------	---------	-----	-------

Subtotal-Ordinary Maintenance	\$4,000	\$4,000	\$4,000	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL PHYSICAL EDUCATION	\$133,988	\$137,888	\$141,904	\$4,017	2.91%
--------------------------	-----------	-----------	-----------	---------	-------

STAFFING**WELLNESS****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Appropriations	1	1	1	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator/Teacher	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1	1	1	0
-----------------	---	---	---	---

WELLNESS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$147,782	\$152,215	\$156,782	\$4,566	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$147,782	\$152,215	\$156,782	\$4,566	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Instructional Supplies	\$17,983	\$26,975	\$26,975	\$0	0.00%
Textbooks	\$0	\$0	\$0	\$0	#DIV/0!
Audiovisual Materials	\$0	\$0	\$0	\$0	0.00%
Educational Equipment	\$0	\$0	\$0	\$0	#DIV/0!
Memberships	\$0	\$0	\$0	\$0	0.00%

Subtotal-Ordinary Maintenance	\$17,983	\$26,975	\$26,975	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL WELLNESS	\$165,765	\$179,190	\$183,757	\$4,566	2.55%
----------------	-----------	-----------	-----------	---------	-------

STAFFING
COMMUNITY SCHOOLS

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	2	2	2	0
Secretary	0	0	0	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	2	2	2	0
Secretary	3	3	3	0
Total Staff Grants/Revolving	5	5	5	0

Total All Staff	7	7	7	0
-----------------	---	---	---	---

COMMUNITY SCHOOLS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$251,519	\$259,065	\$266,837	\$7,772	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	100.00%

Subtotal-Salaries	\$251,519	\$259,065	\$266,837	\$7,772	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Instructional Supplies	\$12,000	\$12,000	\$12,000	\$0	0.00%
Transportation	\$40,000	\$40,000	\$40,000	\$0	0.00%
Printing	\$1,600	\$1,600	\$1,600	\$0	0.00%

Subtotal-Ordinary Maintenance	\$53,600	\$53,600	\$53,600	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL COMMUNITY SCHOOLS	\$305,119	\$312,665	\$320,437	\$7,772	2.49%
-------------------------	-----------	-----------	-----------	---------	-------

STAFFING**GUIDANCE****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Psychologist	11	11	11	0
Secretary	1	1	1	0
Total Staff Appropriations	13	13	13	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Psychologist	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	13	13	13	0
-----------------	----	----	----	---

GUIDANCE

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$126,269	\$130,057	\$133,959	\$3,902	3.00%
Pshchologist	\$1,102,272	\$1,135,340	\$1,169,400	\$34,060	3.00%
Secretarial Staff	\$52,728	\$54,310	\$55,939	\$1,629	3.00%

Subtotal-Salaries	\$1,281,269	\$1,319,707	\$1,359,298	\$39,591	3.00%
-------------------	-------------	-------------	-------------	----------	-------

Reference Materials	\$5,882	\$5,882	\$5,882	\$0	0.00%
Office Supplies	\$2,409	\$2,409	\$2,409	\$0	0.00%
Instructional Supplies	\$5,226	\$5,226	\$5,226	\$0	0.00%
Testing Supplies	\$29,564	\$29,564	\$29,564	\$0	0.00%
Textbooks	\$2,449	\$2,449	\$2,449	\$0	0.00%
Audiovisual Materials	\$4,652	\$4,652	\$4,652	\$0	0.00%
Memberships	\$862	\$862	\$862	\$0	0.00%
Subscriptions	\$477	\$477	\$477	\$0	0.00%

Subtotal-Ordinary Maintenance	\$51,521	\$51,521	\$51,521	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL GUIDANCE	\$1,332,790	\$1,371,228	\$1,410,819	\$39,591	2.89%
----------------	-------------	-------------	-------------	----------	-------

STAFFING
ATTENDANCE

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	2	2	2	0
Total Staff Appropriations	11	11	11	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	11	11	11	0
-----------------	----	----	----	---

ATTENDANCE

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$169,437	\$174,520	\$179,756	\$5,236	3.00%

Subtotal-Salaries	\$169,437	\$174,520	\$179,756	\$5,236	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Office Supplies	\$600	\$600	\$600	\$0	0.00%
-----------------	-------	-------	-------	-----	-------

Subtotal-Ordinary Maintenance	\$600	\$600	\$600	\$0	0.00%
-------------------------------	-------	-------	-------	-----	-------

TOTAL ATTENDANCE	\$170,037	\$175,120	\$180,356	\$5,236	2.99%
------------------	-----------	-----------	-----------	---------	-------

STAFFING

TECHNOLOGY SERVICES

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrative Staff	1	1	1	0
Support Staff	17	17	17	0
Secretary	0	0	0	0
Total Staff Appropriations	18	18	18	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	18	18	18	0
-----------------	----	----	----	---

TECHNOLOGY SERVICES

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$133,634	\$137,643	\$141,772	\$4,129	3.00%
Support Staff	\$1,263,086	\$1,300,979	\$1,340,008	\$39,029	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$1,396,720	\$1,438,622	\$1,481,780	\$43,159	3.00%
-------------------	-------------	-------------	-------------	----------	-------

Office Supplies	\$0	\$0	\$0	\$0	100.00%
-----------------	-----	-----	-----	-----	---------

Subtotal-Ordinary Maintenance	\$0	\$0	\$0	\$0	100.00%
-------------------------------	-----	-----	-----	-----	---------

TOTAL TECHNOLOGY SERVICES	\$1,396,720	\$1,438,622	\$1,481,780	\$43,159	3.00%
---------------------------	-------------	-------------	-------------	----------	-------

STAFFING

HUMAN RESOURCES

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	4	4	4	0
Secretary	6	6	6	0
Total Staff Appropriations	10	10	10	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	10	10	10	0
-----------------	----	----	----	---

HUMAN RESOURCES

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$592,371	\$610,142	\$628,446	\$18,304	3.00%
Secretarial Staff	\$341,708	\$351,959	\$362,518	\$10,559	3.00%

Subtotal-Salaries	\$934,079	\$962,101	\$990,964	\$28,863	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Office Supplies	\$6,000	\$6,000	\$6,000	\$0	0.00%
Advertising	\$10,000	\$10,000	\$10,000	\$0	0.00%
Memberships	\$5,000	\$5,000	\$5,000	\$0	0.00%
Recruitment	\$90,000	\$10,000	\$90,000	\$80,000	800.00%

Subtotal-Ordinary Maintenance	\$111,000	\$31,000	\$111,000	\$80,000	258.06%
-------------------------------	-----------	----------	-----------	----------	---------

TOTAL HUMAN RESOURCES	\$1,045,079	\$993,101	\$1,101,964	\$108,863	10.96%
-----------------------	-------------	-----------	-------------	-----------	--------

STAFFING

ART

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
-----------------	-----	-----	-----	---

ART

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$140,463	\$144,677	\$149,017	\$4,340	3.09%
Secretarial Staff	\$23,850	\$24,566	\$25,302	\$737	3.09%

Subtotal-Salaries	\$164,313	\$169,242	\$174,320	\$5,077	3.09%
-------------------	-----------	-----------	-----------	---------	-------

Office Supplies	\$300	\$500	\$500	\$0	0.00%
Instructional Supplies	\$6,100	\$6,600	\$6,600	\$0	0.00%

Subtotal-Ordinary Maintenance	\$6,400	\$7,100	\$7,100	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL ART	\$170,713	\$176,342	\$181,420	\$5,077	2.97%
-----------	-----------	-----------	-----------	---------	-------

STAFFING**MUSIC****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
-----------------	-----	-----	-----	---

MUSIC

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$141,853	\$146,109	\$150,492	\$4,383	3.00%
Secretarial Staff	\$23,850	\$24,566	\$25,302	\$737	3.00%

Subtotal-Salaries	\$165,703	\$170,674	\$175,794	\$5,120	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Instructional Supplies	\$1,000	\$1,000	\$1,000	\$0	0.00%
Textbooks	\$1,500	\$1,500	\$1,500	\$0	0.00%
Educational Equipment	\$2,000	\$2,000	\$2,000	\$0	0.00%

Subtotal-Ordinary Maintenance	\$4,500	\$4,500	\$4,500	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL MUSIC	\$170,203	\$175,174	\$180,294	\$5,120	2.92%
-------------	-----------	-----------	-----------	---------	-------

STAFFING

NURSING

LOCALLY FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator / Nurse	1	1	1	0
Clerical Staff	0	0	0	0
Total Staff Appropriations	1	1	1	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator / Nurse	1	1	1	0
Secretary	1	1	1	0
Total Staff Grants/Revolving	2	2	2	0

Total All Staff	3	3	3	0
-----------------	---	---	---	---

NURSING

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$121,783	\$125,436	\$129,200	\$3,763	3.00%
Clerical Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$121,783	\$125,436	\$129,200	\$3,763	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Medical Supplies	\$11,000	\$17,000	\$17,000	\$0	0.00%
Printing	\$2,000	\$0	\$0	\$0	#DIV/0!

Subtotal-Ordinary Maintenance	\$13,000	\$17,000	\$17,000	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL NURSING	\$134,783	\$142,436	\$146,200	\$3,763	2.64%
---------------	-----------	-----------	-----------	---------	-------

STAFFING**PAINE SCHOOL****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Custodian	1	1	1	0
Total Staff Appropriations	3	3	3	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Teacher	4	4	4	0
Paraprofessional	0	0	0	0
Total Staff Grants/Revolving	4	4	4	0

Total All Staff	7	7	7	0
-----------------	---	---	---	---

PAINE SCHOOL

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrator	\$138,215	\$142,361	\$146,632	\$4,271	3.00%
Secretary	\$36,156	\$37,241	\$38,358	\$1,117	3.00%
Custodian	\$53,904	\$55,521	\$57,187	\$1,666	3.00%

Subtotal-Salaries	\$228,275	\$235,123	\$242,177	\$7,054	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Instructional Supplies	\$3,000	\$3,000	\$3,000	\$0	100.00%
Textbooks	\$6,000	\$6,000	\$6,000	\$0	100.00%

Subtotal-Ordinary Maintenance	\$9,000	\$9,000	\$9,000	\$0	0.00%
-------------------------------	---------	---------	---------	-----	-------

TOTAL PAINE SCHOOL	\$237,275	\$244,123	\$251,177	\$7,054	2.89%
---------------------------	------------------	------------------	------------------	----------------	--------------

STAFFING**SCHOOL REGISTRATION CENTER****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	2	2	2	0
Data Specialists	2	2	2	0
Secretary	3	3	3	0
Clerical Staff	2	2	2	0
Total Staff Appropriations	9	9	9	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator/Nurses	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	9	9	9	0
-----------------	---	---	---	---

SCHOOL REGISTRATION CENTER

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Administrative Staff	\$287,367	\$295,988	\$304,868	\$8,880	3.00%
Data Specialists	\$151,693	\$156,244	\$160,931	\$4,687	3.00%
Secretarial Staff	\$164,988	\$169,938	\$175,036	\$5,098	3.00%
Clerical Staff	\$57,436	\$59,159	\$60,934	\$1,775	3.00%

Subtotal-Salaries	\$661,484	\$681,329	\$701,768	\$20,440	3.00%
-------------------	-----------	-----------	-----------	----------	-------

Office Supplies	\$8,500	\$9,000	\$9,000	\$0	0.00%
Parents Academy Workshops	\$7,500	\$5,000	\$5,000	\$0	0.00%
Shredding Service	\$0	\$1,500	\$1,500	\$0	0.00%

Subtotal-Ordinary Maintenance	\$16,000	\$15,500	\$15,500	\$0	0.00%
-------------------------------	----------	----------	----------	-----	-------

TOTAL SCHOOL REGISTRATION	\$677,484	\$696,829	\$717,268	\$20,440	2.93%
----------------------------------	------------------	------------------	------------------	-----------------	--------------

STAFFING**SCHOOL POLICE****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Officers	11	11	11	0
Lieutenant	1	1	1	0
Total Staff Appropriations	12	12	12	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	12	12	12	0
-----------------	----	----	----	---

SCHOOL POLICE

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Officers	\$682,342	\$702,812	\$723,897	\$21,084	3.00%
Lieutenant	\$155,292	\$159,951	\$164,749	\$4,799	3.00%
Subtotal-Salaries	\$837,634	\$862,763	\$888,646	\$25,883	3.00%
Office Supplies	\$50,000	\$55,000	\$55,000	\$0	0.00%
Subtotal-Ordinary Maintenance	\$50,000	\$55,000	\$55,000	\$0	0.00%
TOTAL SCHOOL POLICE	\$887,634	\$917,763	\$943,646	\$25,883	2.82%

STAFFING**ATHLETICS****LOCALLY FUNDED POSITIONS**

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Director Athletics 7-12	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	2	2	2	0
-----------------	---	---	---	---

ATHLETICS

	FY20 Adopted	FY21 Adopted	FY22 Proposed	Difference	Percentage Difference
Director Athletics 7-12	\$157,139	\$161,853	\$166,709	\$4,856	3.00%
Secretary	\$54,996	\$56,646	\$58,345	\$1,699	3.00%

Subtotal-Salaries	\$212,135	\$218,499	\$225,054	\$6,555	3.00%
-------------------	-----------	-----------	-----------	---------	-------

Subtotal-Ordinary Maintenance	\$0	\$0	\$0	\$0	0.00%
-------------------------------	-----	-----	-----	-----	-------

TOTAL ATHLETICS	\$212,135	\$218,499	\$225,054	\$6,555	3.00%
-----------------	-----------	-----------	-----------	---------	-------

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 1 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ABBONDANZA	ASHLEY	5353	ADJCNs ELE	50,320.00	0.00	0.00	50,320.00
ABBOTT	DAVID	5811	CS SR-3	58,356.57	1,250.00	0.00	59,606.57
ABBOTT	MARC	5460	OCCUP THER	94,123.84	2,100.00	0.00	96,223.84
ABELA	DIANN	6070	HEALTH ELM	92,360.00	0.00	0.00	92,360.00
ABOLTN	J. PAUL	6122	SOCSCI HS	74,770.00	0.00	0.00	74,770.00
ABRAHAM	ELIJAH	6003	ASD MTA	25,597.00	480.00	0.00	26,077.00
ACEVEDO	NORA	6102	ESL HIGH S	94,210.00	2,100.00	0.00	96,310.00
ADDISON	KATHRYN	5267	MATH MIDDLE	94,210.00	650.00	0.00	94,860.00
AFONSO	KATHIA	6009	LIFESK MTA	25,597.00	480.00	0.00	26,077.00
AGASHE	KERRY	5354	ADJCNs MS	90,260.00	0.00	0.00	90,260.00
A'HEARN	KAREN	6122	SOCSCI HS	99,371.21	2,100.00	0.00	101,471.21
AHERN	SEAN	5202	DEAN	138,540.00	0.00	0.00	138,540.00
AHERN	STEPHEN	6122	SOCSCI HS	95,830.00	2,100.00	0.00	97,930.00
AHL	BRIAN	5351	GUID-MIDDLE	67,680.00	0.00	0.00	67,680.00
ALBERT	LAURA	5288	TEACH SPED	94,210.00	0.00	0.00	94,210.00
ALCANTARA-GOMEZ	MARIE	5858	PARA CITY	29,793.75	1,250.00	0.00	31,043.75
ALCINDOR-MICHEL	CHANTAL	6005	01	24,011.00	0.00	0.00	24,011.00
ALEXANDRE	PIERRE	5685	COMPTRE TEC	69,826.00	480.00	0.00	70,306.00
ALFAMA	LIBORIO	6001	INCL MTA	26,429.00	950.00	0.00	27,379.00
ALGER	ELIZABETH	5246	TEACH GR 4	48,390.00	0.00	0.00	48,390.00
ALGER	SHIRLYN	5851	PARA 1 TO	27,208.13	480.00	0.00	27,688.13
ALICEA	KATHERINE	5826	PAR PREK S	30,371.25	1,250.00	0.00	31,621.25
ALLEN KELLUM	DOREEN	5740	SCH NURSE	99,690.00	5,974.00	0.00	105,664.00
ALLEN	CHANTAL	5297	GR1 BILING	82,393.84	7,849.00	0.00	90,242.84
ALLEN	JEANETTE	5480	SPEECH PAT	80,490.00	0.00	0.00	80,490.00
ALMEIDA	ALICIA	5353	ADJCNs ELE	50,320.00	0.00	0.00	50,320.00
ALMEIDA	AMANDA	6498	SUB MTA	23,361.00	0.00	0.00	23,361.00
ALMEIDA	APRIL	5296	TEACH MSN	94,521.44	2,100.00	0.00	96,621.44
ALMEIDA	ARIANA	6498	SUB MTA	23,361.00	0.00	0.00	23,361.00
ALMEIDA	CATARINA	5361	LIFESK PRI	58,860.00	0.00	0.00	58,860.00
ALMEIDA	MIRIAM	6110	BILING FAC	46,917.00	1,250.00	0.00	48,167.00
ALMOND	JENNIFER	5248	TEACH GR 5	86,680.00	2,100.00	0.00	88,780.00
ALONSO-DELPICO	ANA	5297	GR1 BILING	94,210.00	5,974.00	0.00	100,184.00
ALTIMAS	KELSEY	6000	BLDG MTA	25,597.00	480.00	0.00	26,077.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 2 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ALVARADO	KAYLA	5849 PARA E.I.	WEST MIDDLE	23,310.00	0.00	0.00	23,310.00
ALVARADO	LUCIA	6110 BILING FAC	BILINGUAL	46,917.00	1,250.00	0.00	48,167.00
ALVAREZ	DONNA	5858 PARA CITY	DAVIS	25,081.88	480.00	0.00	25,561.88
ALVES	ELAINE	5202 DEAN	BROCK HIGH	142,321.44	2,100.00	0.00	144,421.44
ALVES	GINA	5826 PAR PREK S	BARRETT	26,538.75	0.00	0.00	26,538.75
ALVES	JENNA	5298 GR2 BILING	RAYMOND	97,940.00	0.00	0.00	97,940.00
ALVES	STEVEN	6132 MATH/SCI M	DAVIS	95,830.00	2,100.00	0.00	97,930.00
AMBROISE	GARY	6120 MATH H.S.	CHAMPION H	95,830.00	650.00	0.00	96,480.00
AMIDON	JAMIE	5247 TCH GR4 IN	ARNONE	72,710.00	0.00	0.00	72,710.00
ANALORO	DENISE	5242 TEACH GR 2	DOWNEY	86,490.00	6,774.00	0.00	93,264.00
ANALORO	MARIE	5826 PAR PREK S	BARRETT	29,793.75	1,350.00	0.00	31,143.75
ANDERSON	JENNIFER	5580 TEAM FACIL	SPECIAL ED	101,596.00	0.00	0.00	101,596.00
ANDERSON	JOHN	5820 MAINT CRAFT	BROCK HIGH	75,882.57	1,250.00	0.00	77,132.57
ANDERSON	KATHLEEN	5352 GUID-H S	BROCK HIGH	98,690.00	650.00	0.00	99,340.00
ANDERSON	LAURELL	5837 PAR CRR PR	MARY E BAK	28,665.00	750.00	0.00	29,415.00
ANDERSON	LEANNE	6005 01	CHAMPION H	26,429.00	950.00	0.00	27,379.00
ANDO	LISA	5685 COMPTR TEC	CENTRAL	74,057.84	1,350.00	0.00	75,407.84
ANDRADE SERPA	MARCIA	5225 DIR-PINFO	REG CENTER	147,999.13	5,974.00	0.00	153,973.13
ANDRADE	ADILSON	5686 SCH POLICE	SCH POLICE	63,733.30	0.00	0.00	63,733.30
ANDRADE	DOMINGOS	5333 GEN'L BILI	BROCK HIGH	97,940.00	5,974.00	6,855.80	110,769.80
ANDRADE	ESMERALDA	5858 PARA CITY	RAYMOND	25,396.88	0.00	0.00	25,396.88
ANDRADE	EUGENIA	5852 PARA LIFE	BROCK HIGH	27,444.38	0.00	0.00	27,444.38
ANDRADE	FERNANDA	5840 PARA CLERI	REG CENTER	38,087.70	1,250.00	0.00	39,337.70
ANDRADE	FRANCISCA	5740 SCH NURSE	PLOUFFE	100,405.79	5,974.00	7,028.41	113,408.20
ANDRADE	JAIME	6110 BILING FAC	BILINGUAL	40,470.00	0.00	0.00	40,470.00
ANDRADE	JULIANNE	5099 COORD RLS	T&L OFFICE	129,638.00	5,974.00	0.00	135,612.00
ANDRADE	RUFINO	5318 MATH BILIN	BROCK HIGH	97,940.00	5,974.00	6,855.80	110,769.80
ANDRADE	TERESA	5800 CST A-1	MARY E BAK	46,940.85	0.00	0.00	46,940.85
ANDRADE-GOMES	SARA	5851 PARA 1 TO	DOWNEY	23,100.00	0.00	0.00	23,100.00
ANDREWS	KRISTI	6129 ENG LA MS	PLOUFFE	95,830.00	650.00	0.00	96,480.00
ANGELI-SHAW	DIANE	5901 PAYROLL MG	FINAN SVCS	124,843.13	1,250.00	14,941.44	141,034.57
ANGELO	AMY	5455 1 TO 1 NUR	SUBS MISC.	58,905.00	480.00	0.00	59,385.00
ANTILES	MICHELLE	5258 TCHART EL	BROOKFIELD	86,791.21	7,849.00	3,471.65	98,111.86
ANTONELLIS	ANNE	6125 LATIN - HS	BROCK HIGH	99,570.00	650.00	0.00	100,220.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 3 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ANTUNES-ALVES	SOLANGE	5543	BROCK HIGH	50,490.00	0.00	0.00	50,490.00
ANUSZKIEWICZ	AMY	5242	DOWNEY	99,381.44	6,774.00	0.00	106,155.44
APONTE	DENISE	5876	BILINGUAL	62,221.14	950.00	0.00	63,171.14
APONTE	SARAH	5296	ARNONE	51,540.00	0.00	0.00	51,540.00
ARCELAY PIZARRO	LOURDES	5836	MARY E BAK	27,300.00	480.00	0.00	27,780.00
ARCELAY PIZARRO	MARIA	5851	MARY E BAK	28,665.00	750.00	0.00	29,415.00
ARMSTRONG	KEYON	6498	PERM MISC.	23,361.00	0.00	0.00	23,361.00
ARRIGHI	HEATHER	5352	BROCK HIGH	88,640.00	0.00	0.00	88,640.00
ARSENAULT	JENNIFER	6122	BROCK HIGH	86,220.40	0.00	0.00	86,220.40
ARSENAULT	JOSEPH	5269	SOUTH MIDD	93,627.88	2,100.00	0.00	95,727.88
ARSITZ	KELLY	5441	ARNONE	64,930.00	0.00	0.00	64,930.00
ASACK	DANIELLA	5329	KENNEDY	76,550.00	0.00	0.00	76,550.00
ASACK	JOYCE	6149	SUPERINTEN	8,000.00	0.00	0.00	8,000.00
ASMUTIS	NANCY	5838	RAYMOND	29,360.63	950.00	0.00	30,310.63
ATKINSON	HAKIM	6129	F.D. ACAD	52,040.00	0.00	0.00	52,040.00
AUDYATIS	MELISSA	5244	RAYMOND	96,131.21	5,974.00	0.00	102,105.21
AYERS	LINDSAY	5455	SUBS MISC.	68,673.00	0.00	0.00	68,673.00
AYERS	RACHEL	5852	PLOUFFE	25,396.88	0.00	0.00	25,396.88
AYLWARD	KRISTIN	5296	GILMORE	94,925.79	2,100.00	0.00	97,025.79
AZEVEDO	NELSON	5378	MANTHALA G	73,360.00	0.00	0.00	73,360.00
BABIJ	SUSAN	5876	DATA SVCE	62,620.84	1,350.00	0.00	63,970.84
BADGIO-WILSON	RACHAEL	5240	HANCOCK	94,210.00	2,100.00	0.00	96,310.00
BAGGE	SUSAN	6123	CHAMPION H	99,833.84	5,974.00	6,988.37	112,796.21
BAKER	JENNIFER	6133	DAVIS	99,070.00	650.00	0.00	99,720.00
BAKER	JULIA	6121	BROCK HIGH	98,440.00	2,100.00	0.00	100,540.00
BAKER	KAITLYN	5293	WEST MIDDLE	63,220.00	0.00	0.00	63,220.00
BAKER	LAUREN	5203	BROCK HIGH	121,030.00	2,100.00	0.00	123,130.00
BAKER	SHELLICE	6009	DOWNEY	24,778.00	0.00	0.00	24,778.00
BALA	RAMSEY	6498	PERM MISC.	24,011.00	0.00	0.00	24,011.00
BALBONI	KATIE	6120	BROCK HIGH	99,070.00	650.00	0.00	99,720.00
BALDI	KIMBERLY	5740	MARY E BAK	64,650.00	0.00	0.00	64,650.00
BALSAMO	ERIN	6001	RAYMOND	24,778.00	0.00	0.00	24,778.00
BALTI	KAMEL	5810	CORCORAN	56,289.00	750.00	0.00	57,039.00
BALUTIS	CARRIE	5244	BROOKFIELD	95,830.00	6,774.00	0.00	102,604.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 4 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BAMFORD	JENNIFER	5352 GUID-H S	BROCK HIGH	96,580.00	650.00	0.00	97,230.00
BANDIS	ELAINE	5880 COND. SECR	HUMAN RESO	77,323.42	950.00	9,278.76	87,552.18
BANDIS	MICHAEL	5660 BUDGET MGR	FINAN SVCS	114,310.60	1,250.00	13,715.88	129,276.48
BANKS	GREGORY	5207 NETW ADMIN	TECH SUPPO	68,669.00	0.00	0.00	68,669.00
BANKS	LAUREN	6100 ESL - ELEM	BROOKFIELD	76,770.00	0.00	0.00	76,770.00
BANKS	STACY	5871 SEC 12 GR4	FINAN SVCS	60,704.00	750.00	0.00	61,454.00
BAPTISTA	FELICIA	6072 HEALTH HS	BROCK HIGH	50,190.00	0.00	0.00	50,190.00
BAPTISTA	LEONILDE	5858 PARA CITY	MANTHALAG	30,948.75	1,250.00	0.00	32,198.75
BAPTISTA	LIZETE	6100 ESL - ELEM	DAVIS	87,890.00	0.00	0.00	87,890.00
BARKER	AMANDA	5970 SLP ASSIST	BARRETT	48,413.00	480.00	0.00	48,893.00
BARNES	SHAYNE	5452 TIER 2 INT	HUNTINGTON	54,181.00	480.00	0.00	54,661.00
BARONE	MARIA	5296 TEACH MSN	POUFFE	99,070.00	2,100.00	0.00	101,170.00
BARRETO	JULIA	5851 PARA 1 TO	BROOKFIELD	26,735.63	750.00	0.00	27,485.63
BARRETT	KIMBERLY	6120 MATH H.S.	BROCK HIGH	64,020.00	0.00	0.00	64,020.00
BARROS	DEREK	5453 THER COUNS	HUNTINGTON	59,110.00	0.00	0.00	59,110.00
BARROS	FATIMA	5858 PARA CITY	BROOKFIELD	29,793.75	1,250.00	0.00	31,043.75
BARROS	LODUVINA	5329 KIND SEI	BROOKFIELD	97,940.00	0.00	0.00	97,940.00
BARROS	NATASHA	5452 TIER 2 INT	NORTH MIDD	54,181.00	0.00	0.00	54,181.00
BARROWS	TIMMIE	5834 PARA--ASD	ANGELO	22,863.75	0.00	0.00	22,863.75
BARRY	AMY	5829 PARA K INC	RAYMOND	27,300.00	480.00	0.00	27,780.00
BARRY	KIMBERLY	5364 PRIM CRR	BROOKFIELD	92,860.00	6,774.00	0.00	99,634.00
BARRY	MARY	5844 PARA SEI	KENNEDY	29,793.75	1,250.00	0.00	31,043.75
BARRY	SHAWN	5292 TCH CRR MS	EAST MIDDLE	94,065.94	7,849.00	0.00	101,914.94
BARSTOW	ALLISON	5246 TEACH GR 4	MANTHALAG	86,060.00	0.00	0.00	86,060.00
BASSETT	IRENE	5876 ADMIN ASST	FINAN SVCS	55,971.00	1,350.00	0.00	57,321.00
BASSETT	JENNIFER	6498 SUB MTA	PERM MISC.	24,011.00	0.00	0.00	24,011.00
BASSETT	MEGGAN	5871 SEC 12 GR4	FINAN SVCS	45,689.00	0.00	0.00	45,689.00
BASTIEN	VANNETTE	5876 ADMIN ASST	REG CENTER	62,620.84	1,350.00	7,514.50	71,485.34
BASTIS	KATHLEEN	5241 TCH- GRI I	DOWNEY	81,640.00	0.00	0.00	81,640.00
BATES	JENEPHER	5858 PARA CITY	HANCOCK	29,911.88	950.00	0.00	30,861.88
BATH	RICHARD	7000 MISC BI WK	SUPERINTEN	8,000.00	0.00	0.00	8,000.00
BEAL	LEIDA	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
BEAL	MICHELE	5852 PARALIFE	CHAMPION H	29,911.88	750.00	0.00	30,661.88
BEALS	MATTHEW	5065 ASSOC DIR	HUMAN RESO	152,299.26	2,100.00	0.00	154,399.26

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 5 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BEAMAN	REBECCA	6000 BLDG MTA	HANCOCK	25,597.00	480.00	0.00	26,077.00
BEQUART	SHANNON	5824 PAR LS PRI	DOWNEY	27,300.00	480.00	0.00	27,780.00
BELIVEAU	DANA	5300 GR4 BILING	MANHALAG	80,170.00	0.00	0.00	80,170.00
BENNETT	RICHARD	6122 SOCSCI HS	BROCK HIGH	87,890.00	0.00	0.00	87,890.00
BENOIT	SPENCER	5686 SCH POLICE	SCH POLICE	57,939.36	0.00	0.00	57,939.36
BENSON	ELIZABETH	5618 SPED TECHN	SPECIAL ED	62,070.00	0.00	0.00	62,070.00
BENTO	JACQUELINE	6113 ASST BCF	REG CENTER	43,697.00	480.00	0.00	44,177.00
BENVISSUTO	JEANNIE	6129 ENG LA MS	SOUTH MIDD	53,890.00	0.00	0.00	53,890.00
BERGERON	JEANNINE	5849 PARA E.I.	BROCK HIGH	31,797.26	1,250.00	0.00	33,047.26
BERGONZI	JOHN	6123 SCIENCE HS	F.D. ACAD	99,570.00	650.00	0.00	100,220.00
BERNARD	SHELLY-ANN	6120 MATH H.S.	BROCK HIGH	60,280.00	0.00	0.00	60,280.00
BERNARDO	BROOKE	5621 KIND LIPES	MARY E BAK	62,570.00	0.00	0.00	62,570.00
BERNSTEIN	MATTHEW	5287 ADAPT PHYS	BARRETT	99,210.00	0.00	0.00	99,210.00
BERRISFORD	JULIA	5268 ENGLISH MS	ASHFIELD	94,210.00	2,100.00	0.00	96,310.00
BERRY	CAROL	5854 PARA LIBRA	MARY E BAK	30,481.89	1,250.00	0.00	31,731.89
BERRY	RENEE	5851 PARA 1 TO	BROCK HIGH	27,208.13	480.00	0.00	27,688.13
BERRY	SUSANNA	5283 TCH KINDER	KENNEDY	94,210.00	650.00	0.00	94,860.00
BERRY	THOMAS	5810 CST A-4	CORCORAN	59,234.57	1,250.00	0.00	60,484.57
BETHONEY	NICOLE	5872 SEC11-GR4	NORTH MIDD	40,858.00	480.00	0.00	41,338.00
BEZREH	ROLA	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
BILLADEAU	JASON	5811 CS SR-3	EAST MIDDLE	57,649.00	1,250.00	0.00	58,899.00
BILLADEAU	STELLA	5840 PARACLERI	BROCK HIGH	27,208.13	480.00	0.00	27,688.13
BILLADEAU	WILLIAM	5810 CST A-4	CORCORAN	58,527.00	1,250.00	0.00	59,777.00
BIRK	MARIA	5851 PARA 1 TO	DOWNEY	22,194.38	0.00	0.00	22,194.38
BISHOP	DENISE	5240 TEACH GR 1	GILMORE	99,371.21	2,100.00	0.00	101,471.21
BISHOP	JESSICA	6002 GUID. MTA	RAYMOND	24,011.00	0.00	0.00	24,011.00
BLACKBURN	MELISSA	5826 PAR PREK S	BARRETT	23,730.00	0.00	0.00	23,730.00
BLACKBURN	ROBERT	5800 CST A-1	KENNEDY	46,940.85	0.00	0.00	46,940.85
BLACKBLER	TAMMY	5829 PARA K INC	DOWNEY	26,053.13	0.00	0.00	26,053.13
BLAIR	CAMERON	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
BLAIR	MATTHEW	6101 ESL MIDDLE	EAST MIDDLE	86,060.00	0.00	0.00	86,060.00
BLAKE	SUZANA	5374 UNIDOS 2 P	MANHALAG	53,890.00	0.00	0.00	53,890.00
BLAKE	TARA	5353 ADICNS ELE	HANCOCK	95,723.84	5,974.00	6,700.67	108,398.51
BLANCARTE	MARYANNE	5249 TCH GR5 IN	MANHALAG	92,860.00	650.00	0.00	93,510.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 6 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BLANCHETTE	JULIA	5840 PARA CLERI	REG CENTER	33,201.00	0.00	0.00	33,201.00
BLAUFELDER	GITANA	5299 GR3 BILING	RAYMOND	86,060.00	0.00	0.00	86,060.00
BLOOM	JOEIMY	5455 I TO I NUR	SUBS MISC.	57,750.00	0.00	0.00	57,750.00
BLOUNT	JENELLE	5871 SEC 12 GR4	FINAN SVCS	55,975.00	480.00	0.00	56,455.00
BLOUNT	WILLIE	5806 CST A-2	PLOUFFE	51,643.11	480.00	0.00	52,123.11
BLUMENTHAL	JOHN	5849 PARA E.I.	CHAMPION H	27,706.88	480.00	0.00	28,186.88
BOEN	ROBERT	5246 TEACH GR 4	MANTHALAG	99,207.88	7,849.00	0.00	107,056.88
BOLGER	CAROLINE	6129 ENG LA MS	NORTH MIDD	77,870.00	0.00	0.00	77,870.00
BOLTON	MICHELE	5094 DIR COMMUN	SUPERINTEN	93,400.00	480.00	0.00	93,880.00
BONCEK	MICHELLE	6121 ENGLISH HS	BROCK HIGH	86,913.00	2,100.00	0.00	89,013.00
BONESS	YVONNE	5291 TCH LIFE S	BROCK HIGH	94,710.00	0.00	0.00	94,710.00
BONHAM	JERIMIAH	5269 SOCSCI MID	SOUTH MIDD	82,410.00	0.00	0.00	82,410.00
BONHAM	TIMOTHY	5267 MATH MIDDLE	SOUTH MIDD	62,070.00	0.00	0.00	62,070.00
BONO	CATHLEEN	6100 ESL - ELEM	KENNEDY	92,671.44	2,100.00	0.00	94,771.44
BORDMAN	ELLEN	5298 GR2 BILING	MARY E BAK	62,070.00	0.00	0.00	62,070.00
BOSCO	CHRISTINE	5876 ADMIN ASST	BROCK HIGH	58,936.00	480.00	0.00	59,416.00
BOTTOMME	MEGHANN	5453 THER COUNS	HUNTINGTON	87,890.00	0.00	0.00	87,890.00
BOUCHER	COSETTE	5250 TEACH GR 6	PLOUFFE	48,390.00	0.00	0.00	48,390.00
BOURASSA	NICOLE	5480 SPEECH PAT	WEST MIDDLE	95,710.00	0.00	0.00	95,710.00
BOUVIER	TIA	5242 TEACH GR 2	BROOKFIELD	96,141.44	6,774.00	0.00	102,915.44
BOWEN	MYLES	5440 PSYCHOLOGI	GUIDANCE	73,566.00	0.00	0.00	73,566.00
BOWES	SEAN	6005 01	HUNTINGTON	24,778.00	0.00	0.00	24,778.00
BOWIE	MARY	5858 PARA CITY	RAYMOND	30,948.75	1,250.00	0.00	32,198.75
BOWLER	GHORGIA	6085 SPED PRE K	BARRETT	92,860.00	2,100.00	0.00	94,960.00
BOYD	SUSAN	6121 ENGLISH HS	BROCK HIGH	94,210.00	650.00	0.00	94,860.00
BOYLE	SHARON	5242 TEACH GR 2	ARNONE	93,075.79	2,100.00	0.00	95,175.79
BRADSHAW	JOSETTE	5858 PARA CITY	DAVIS	29,793.75	1,250.00	0.00	31,043.75
BRADY	BONNIE	5210 IB DEPT HD	PLOUFFE	121,918.00	650.00	0.00	122,568.00
BRADY	LINDA	5834 PARA--ASD	PLOUFFE	25,423.13	750.00	0.00	26,173.13
BRADY	MARK	6127 TECH ED HS	BROCK HIGH	87,890.00	0.00	0.00	87,890.00
BRANDT	JANET	5834 PARA--ASD	MARY E BAK	30,327.38	950.00	0.00	31,277.38
BRANNIGAN	KRISTEN	5440 PSYCHOLOGI	GUIDANCE	83,506.00	0.00	0.00	83,506.00
BREADMORE	KAREN	5858 PARA CITY	HANCOCK	29,360.63	750.00	0.00	30,110.63
BREEN	MARY	5248 TEACH GR 5	GILMORE	94,210.00	650.00	0.00	94,860.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 7 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BRENNAN	CHRISTOPHER	5291	TCH LIFE S	92,860.00	650.00	0.00	93,510.00
BRENNAN	MEGHAN	6101	ESL MIDDLE	78,990.00	0.00	0.00	78,990.00
BRENNAN	SEAN	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
BRESNAHAN	ERICA	5270	SCIENCE MS	68,780.00	0.00	0.00	68,780.00
BREWER	DAWN	5849	PARA E.I.	31,526.25	1,250.00	0.00	32,776.25
BREWER	SARA	5453	THER COUNS	93,110.00	0.00	0.00	93,110.00
BIGGS	JENNIFER	5871	SEC 12 GR4	49,755.00	480.00	0.00	50,235.00
BIGGS	KARA	5240	TEACH GR 1	98,703.84	6,774.00	0.00	105,477.84
BIGNOLO	CAROLINE	5837	PAR CRR PR	29,793.75	950.00	0.00	30,743.75
BIZARD	LINDA	5858	PARA CITY	21,196.88	0.00	0.00	21,196.88
BROGNA	NICHOLAS	6122	SOCSCI HS	69,920.00	0.00	0.00	69,920.00
BROOKS	LAURA	5244	TEACH GR 3	58,360.00	0.00	0.00	58,360.00
BROPHY	DAVID	6122	SOCSCI HS	99,070.00	2,100.00	0.00	101,170.00
BROPHY	PATRICIA	5460	OCCUP THER	100,833.84	5,974.00	7,058.37	113,866.21
BROWER	ALEXANDRA	5240	TEACH GR 1	56,390.00	0.00	0.00	56,390.00
BROWER-FOOTE	VALERIE	5120	PRIN ELEM	137,217.46	5,974.00	0.00	143,191.46
BROWN	AUDREY	5876	ADMIN ASST	61,317.00	950.00	0.00	62,267.00
BROWN	EDWARD	6133	ENG/SOC SC	92,783.00	5,974.00	0.00	98,757.00
BROWN	LAUREN	5271	TCH BUS ED	94,511.21	6,774.00	6,615.78	107,900.99
BROWN	SONJA	5346	TCH-READNG	78,670.00	0.00	0.00	78,670.00
BROWN	NADEGE	6006	SES MTA	24,778.00	0.00	0.00	24,778.00
BRUNELLE	ERIC	6127	TECH ED HS	99,070.00	0.00	0.00	99,070.00
BRYANT	KAITLYN	5301	GR5 BILING	59,120.00	0.00	0.00	59,120.00
BUCKLEY	JEANMARIE	5269	SOCSCI MID	98,363.00	5,974.00	6,885.41	111,222.41
BUCKLEY	JENNIFER	5840	PARA CLERI	27,706.88	480.00	0.00	28,186.88
BUCKLEY	MELISSA	5876	ADMIN ASST	58,936.00	480.00	0.00	59,416.00
BUCKLEY	ROBERT	5268	ENGLISH MS	92,360.00	650.00	0.00	93,010.00
BULLOCK	GEORGIEANNA	6001	INCL MTA	24,011.00	0.00	0.00	24,011.00
BULLOCK	LIZA	5859	PARA INCLU	28,612.50	750.00	0.00	29,362.50
BUNO	ANDREA	5293	TEACHER EI	74,770.00	0.00	0.00	74,770.00
BURKE	MARIA	5858	PARA CITY	25,790.63	480.00	0.00	26,270.63
BURKE	MICHAEL	5806	CST A-2	47,850.00	950.00	0.00	48,800.00
BURLEY	JAMES	6122	SOCSCI HS	99,621.67	6,774.00	0.00	106,395.67
BURNS	CYNTHIA	5124	PRIN PHOEN	148,817.61	5,974.00	0.00	154,791.61

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 8 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BURRELL BOYAR	WANITA	5269	SOCSCI MID	92,360.00	2,100.00	0.00	94,460.00
BURTON	DORA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
BUSHWAY	MELISSA	5858	PARA CITY	27,300.00	480.00	0.00	27,780.00
BUTLER	LAURA	5246	TEACH GR 4	98,655.79	5,974.00	6,905.91	111,535.70
BUTLER	WAYNE	6498	SUB MTA	23,361.00	0.00	0.00	23,361.00
BUTLER-YUKNA	ANN MARIE	6123	SCIENCE HS	92,360.00	0.00	0.00	92,360.00
BUTNER	DIANDRA	5854	PARA LIBRA	23,743.13	0.00	0.00	23,743.13
CABELLON	REBECCA	5242	TEACH GR 2	94,973.84	5,974.00	0.00	100,947.84
CABRAL	DANIEL	5269	SOCSCI MID	62,070.00	0.00	0.00	62,070.00
CABRERA	GABRIELA	5800	CST A-1	48,801.48	0.00	0.00	48,801.48
CADET	NIOLA	5354	ADJCNS MS	86,810.00	0.00	0.00	86,810.00
CADMUS	CHERYL	5480	SPEECH PAT	93,860.00	0.00	0.00	93,860.00
CAERAN	ANTHONY	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
CAHILL	LINDA	5742	HEAD NURSE	125,735.79	2,100.00	0.00	127,835.79
CAIN	LAURA	5878	AA 11M IVX	45,966.00	750.00	0.00	46,716.00
CAJASTE	KETHLYN	5390	GUID BILIN	99,820.00	0.00	0.00	99,820.00
CALDEIRA	LAUREN CHRISTINA	5369	UNIDOS K P	46,980.00	0.00	0.00	46,980.00
CALDWELL	JULI	5876	ADMIN ASST	61,317.00	1,250.00	0.00	62,567.00
CALDWELL	THERESA	5826	PAR PREK S	28,271.25	750.00	0.00	29,021.25
CALLAHAN	LINDA	5268	ENGLISH MS	99,785.79	2,100.00	0.00	101,885.79
CAMARA	KELLY	6101	ESL MIDDLE	89,510.00	0.00	0.00	89,510.00
CAMBRA	WENDY	5268	ENGLISH MS	92,360.00	6,774.00	0.00	99,134.00
CAMERON	JASON	5541	COMMUNITY	40,571.70	0.00	0.00	40,571.70
CAMERON	SARAH	5268	ENGLISH MS	72,780.00	0.00	0.00	72,780.00
CAMILLO	JOANNE	5120	PRIN ELEM	136,000.00	7,849.00	0.00	143,849.00
CAMILLO	WILLIAM	5248	TEACH GR 5	84,943.84	6,774.00	0.00	91,717.84
CAMPBELL	ASHLEY	6121	ENGLISH HS	46,980.00	0.00	0.00	46,980.00
CAMPBELL	CARLTON	5121	PRIN MS	130,271.33	6,774.00	0.00	137,045.33
CAMPBELL	DARLENE	5120	PRIN ELEM	141,823.93	6,774.00	0.00	148,597.93
CAMPBELL	DARNELL	5686	SCH POLICE	57,939.36	0.00	0.00	57,939.36
CAMPBELL	ERIN	5268	ENGLISH MS	94,633.00	2,100.00	0.00	96,733.00
CAMPBELL	GEORGIA	5267	MATH MIDDLE	94,210.00	650.00	0.00	94,860.00
CAMPBELL	JOSEPH	5684	SENIOR PC	82,248.00	480.00	0.00	82,728.00
CAMPBELL	KELLY	5296	TEACH MSN	101,440.40	0.00	0.00	101,440.40

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 9 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CAMPBELL	MALINDA	5883 EXEC ASST	SUPERINTEN	95,427.00	1,250.00	0.00	96,677.00
CAMPBELL	RYAN	5271 TCH BUS ED	BROCK HIGH	51,540.00	0.00	0.00	51,540.00
CAMPOS	JUDITH	5839 PAR CRR MS	EAST MDDL	28,822.50	950.00	0.00	29,772.50
CANAVAN	CLIFFORD	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
CANAVAN	DEREK	6122 SOCSCI HS	BROCK HIGH	94,925.79	5,974.00	6,644.81	107,544.60
CANAVAN	KIMBERLY	5580 TEAM FACIL	SPECIAL ED	101,596.00	650.00	0.00	102,246.00
CANCELL	ETHAN	5045 EX DIR ASS	DATA/RESEA	174,397.00	650.00	0.00	175,047.00
CANINA	MELISSA	5246 TEACH GR 4	MARY E BAK	92,671.44	2,100.00	0.00	94,771.44
CANNON	JENNIFER	6129 ENG LA MS	EAST MDDL	53,890.00	0.00	0.00	53,890.00
CAPPIELLO	LISA	5268 ENGLISH MS	EAST MDDL	92,360.00	2,100.00	0.00	94,460.00
CARDOSO	ANN CHRISTINE	5858 PARA CITY	RAYMOND	27,300.00	480.00	0.00	27,780.00
CARDOSO	JERUSA	5871 SEC 12 GR4	SPECIAL ED	49,755.00	480.00	0.00	50,235.00
CARDOSO-LOPES	MARIA	5298 GR2 BILING	GILMORE	98,655.79	7,849.00	0.00	106,504.79
CAREY	PATRICK	5293 TEACHER EI	CHAMPION H	65,430.00	0.00	0.00	65,430.00
CAREY-HALL	EILEEN	5283 TCH KINDER	DOWNEY	101,921.90	7,849.00	4,076.88	113,847.78
CARMONA	CAROLINA	5858 PARA CITY	MANTHALAG	26,538.75	0.00	0.00	26,538.75
CARTER	FELICIA	5293 TEACHER EI	BROCK HIGH	92,860.00	650.00	0.00	93,510.00
CARTER	KIM	5849 PARA E.I.	HUNTINGTON	27,444.38	750.00	0.00	28,194.38
CARUSO	MYRLENE	5301 GR5 BILING	KENNEDY	99,070.00	5,974.00	0.00	105,044.00
CARVALHO	JONATHAN	5849 PARA E.I.	KENNEDY	22,194.38	0.00	0.00	22,194.38
CARVALHO	YASMINA	5266 PHYS ED HS	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
CASEY	DONNA	5859 PARA INCLU	MANTHALAG	29,793.75	950.00	0.00	30,743.75
CASEY	GINA	5248 TEACH GR 5	RAYMOND	75,670.00	0.00	0.00	75,670.00
CASHIN	ALLISON	5685 COMPTR TEC	TECH SUPPO	58,473.00	0.00	0.00	58,473.00
CASSELL	BRIAN	5269 SOCSCI MID	EAST MDDL	75,450.00	0.00	0.00	75,450.00
CASSELL	JULIE	6121 ENGLISH HS	BROCK HIGH	68,780.00	0.00	0.00	68,780.00
CASSIANI	JOHN	6122 SOCSCI HS	BROCK HIGH	106,601.61	2,100.00	0.00	108,701.61
CASTILLO	JOSUE	6124 SPANISH HS	HUNTINGTON	69,280.00	0.00	0.00	69,280.00
CASWELL	ANNE	5854 PARA LIBRA	ANGELO	28,271.25	950.00	0.00	29,221.25
CATALDO	MARYELLEN	5872 SEC11-GR4	BROCK HIGH	45,966.00	950.00	0.00	46,916.00
CAULKINS	ROBERT	6124 SPANISH HS	BROCK HIGH	92,671.44	2,100.00	0.00	94,771.44
CAUSEY	NICOLE	6129 ENG LA MS	WEST MDDL	95,830.00	2,100.00	0.00	97,930.00
CAVANAGH	KAREN	5244 TEACH GR 3	DAVIS	84,180.00	6,774.00	0.00	90,954.00
CELIA	STEVEN	5270 SCIENCE MS	DAVIS	96,593.84	5,974.00	0.00	102,567.84

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 10 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CENTEIO	ARIN	5851	PARA 1 TO	22,194.38	0.00	0.00	22,194.38
CERCE	BETH	6085	SPED PRE K	97,093.84	5,974.00	3,883.75	106,951.59
CERCE	KENDRA	5293	TEACHER EI	48,890.00	0.00	0.00	48,890.00
CHAMBERS	AMANDA	5300	GR4 BILING	50,190.00	0.00	0.00	50,190.00
CHAN	YUEN	6123	SCIENCE HS	75,450.00	0.00	0.00	75,450.00
CHARLES	DANIE	6100	ESL - ELEM	91,620.00	0.00	0.00	91,620.00
CHASE	DIANE	5248	TEACH GR 5	98,241.21	5,974.00	0.00	104,215.21
CHASE	MEGHAN	5451	TIER 1 BEA	74,270.00	0.00	0.00	74,270.00
CHENG	RICK	5204	SENIOR NET	111,724.00	750.00	0.00	112,474.00
CHERETAKIS	OBIJULU	5740	SCH NURSE	94,110.00	0.00	0.00	94,110.00
CHERRY	EVELYNE	5858	PARA CITY	27,706.88	480.00	0.00	28,186.88
CHIOCCA	JEANNETTE	5242	TEACH GR 2	96,593.84	5,974.00	0.00	102,567.84
CHUONG	ERIC	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
CHUTE	PAULA	5270	SCIENCE MS	78,670.00	0.00	0.00	78,670.00
CICCHETTI	BRANDON	5269	SOCSCI MID	48,390.00	0.00	0.00	48,390.00
CINELLI	KRISTIN	5283	TCH KINDER	97,940.00	2,100.00	0.00	100,040.00
CIULLAMONTEIRO	TRACY	5203	ASST DEAN	122,160.00	650.00	0.00	122,810.00
CIULLA	CAROLINE	5292	TCH CRR MS	94,710.00	650.00	0.00	95,360.00
CIULLA	MICHELLE	5827	PAR EARLYC	25,396.88	0.00	0.00	25,396.88
CLARK	CHLOE	5329	KIND SEI	62,070.00	0.00	0.00	62,070.00
CLARK	GARRETT	5293	TEACHER EI	54,390.00	0.00	0.00	54,390.00
CLARK	KAITLIN	6120	MATH H.S.	96,141.44	2,100.00	0.00	98,241.44
CLARK	KERI	5140	AP ELEM FT	121,030.00	650.00	0.00	121,680.00
CLARK	MARK	5242	TEACH GR 2	92,360.00	2,100.00	0.00	94,460.00
CLARK	MICHAEL	5810	CST A-4	65,683.00	950.00	0.00	66,633.00
CLARK	RICHARD	5286	TCH JROTC	130,835.00	480.00	0.00	131,315.00
CLARKE	GLENDA	5685	COMPTR TEC	54,904.00	0.00	0.00	54,904.00
CLAYTON	JOSEPH	6001	INCL MTA	24,011.00	0.00	0.00	24,011.00
CLIFFORD	RYAN	5858	PARA CITY	24,438.75	0.00	0.00	24,438.75
CLIFFORD	SHAMUS	5271	TCH BUS ED	50,190.00	0.00	0.00	50,190.00
COBBS	JAMES	5122	PRIN HIGHS	177,024.00	0.00	0.00	177,024.00
CODY	MARY	5296	TEACH MSN	99,371.21	7,849.00	0.00	107,220.21
COE	RYAN	5851	PARA 1 TO	24,438.75	0.00	0.00	24,438.75
COFFEY	CRYSTAL	5858	PARA CITY	29,793.75	1,250.00	0.00	31,043.75

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 11 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DOFIELD	BRANDON	6005 01	HUNTINGTON	24,011.00	0.00	0.00	24,011.00
DOHEN	DANA	5241	ANGELO	93,171.44	5,974.00	6,522.00	105,667.44
DOHEN	DARLENE	5826	BARRETT	30,639.88	950.00	0.00	31,589.88
DOHEN	ELIZABETH	5244	KENNEDY	74,270.00	0.00	0.00	74,270.00
DOHEN	NAOMI	6101	ASHFIELD	78,190.00	0.00	0.00	78,190.00
DOGLASSI	JEFFREY	6101	PLOUFFE	86,060.00	0.00	0.00	86,060.00
DOLBURN	JENNIFER	5293	DOWNEY	92,860.00	0.00	0.00	92,860.00
DOOLBY	ANN	5837	MARY E BAK	29,360.63	750.00	0.00	30,110.63
DOOLE	SUSAN	5353	BROOKFIELD	94,960.00	650.00	0.00	95,610.00
DOLEMAN	ULYEN	5942	ATTENDANCE	67,500.00	0.00	0.00	67,500.00
DOOLINS	ANN MARIE	5248	MANTHALAG	92,360.00	2,100.00	0.00	94,460.00
DOOLINS	JOSEPH	6120	BROCK HIGH	99,785.79	7,849.00	3,991.43	111,626.22
DOOLINS	LYNN	5248	MARY E BAK	95,830.00	0.00	0.00	95,830.00
DOLOMBO	CYNTHIA	5858	HANCOCK	25,396.88	0.00	0.00	25,396.88
DOLOMBO	JANE	5351	NORTH MIDD	102,535.79	6,774.00	4,101.43	113,411.22
DOLOMBO	PETER	5287	ANGELO	95,830.00	5,974.00	6,708.10	108,512.10
DOLOMBUS	BRIANNA	5353	RAYMOND	52,290.00	0.00	0.00	52,290.00
DOONCANNON	CATHERINE	5351	EAST MIDDLE	101,381.44	5,974.00	0.00	107,355.44
DOONCANNON	DANIELLE	5242	RAYMOND	99,381.44	5,974.00	6,956.70	112,312.14
DOONCEICAO	MIRIAM	5840	ARNONE	27,090.00	750.00	0.00	27,840.00
DOONON	ANDREW	6129	EAST MIDDLE	78,990.00	0.00	0.00	78,990.00
DOONON	CRYSTAL	5740	SOUTH MIDD	75,310.00	0.00	0.00	75,310.00
DOONON	ELIZABETH	5246	DOWNEY	94,761.67	5,974.00	0.00	100,735.67
DOONETTA	JASON	5121	EAST MIDDLE	132,500.00	0.00	0.00	132,500.00
DOONLON	KIMBERLY	5851	BROCK HIGH	0.00	480.00	0.00	480.00
DOONNELL	KAREN	5460	RAYMOND	54,890.00	0.00	0.00	54,890.00
DOONNELLY	GENE	5264	KENNEDY	68,780.00	0.00	0.00	68,780.00
DOONNELLY	IAN	6122	BROCK HIGH	95,830.00	650.00	0.00	96,480.00
DOONNELLY	JANE	5854	MANTHALAG	27,706.88	480.00	0.00	28,186.88
DOONNELLY	KASEY	6121	PLOUFFE	57,450.00	0.00	0.00	57,450.00
DOONNELLY	ROBERT	5270	WEST MIDDLE	94,210.00	650.00	0.00	94,860.00
DOONNOLLY	CHRISTOPHER	5269	WEST MIDDLE	95,830.00	650.00	0.00	96,480.00
DOONNORS	JAMES	5265	EAST MIDDLE	101,921.90	6,774.00	0.00	108,695.90
DOONNORS	KELLY	5858	KENNEDY	28,140.00	750.00	0.00	28,890.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 12 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CONTI	DEBORAH	5838 PAR CRR IN	RAYMOND	24,438.75	0.00	0.00	24,438.75
CONTI	JENNA	5837 PAR CRR PR	RAYMOND	24,189.38	0.00	0.00	24,189.38
CONVEY	KATHLEEN	5283 TCH KINDER	RAYMOND	94,210.00	2,100.00	3,768.40	100,078.40
COOK	ANDREW	6120 MATH H.S.	BROCK HIGH	94,210.00	2,100.00	0.00	96,310.00
COOKE	ALLISON	6100 ESL - ELEM	DOWNEY	64,020.00	0.00	0.00	64,020.00
COOLEY	EMILY	6080 TCH-SLD EL	MARY E BAK	97,830.00	2,100.00	0.00	99,930.00
COOMBS	ERIN	5353 ADICNS ELE	ARNONE	94,960.00	2,100.00	0.00	97,060.00
COPP	CAROLYN	5202 DEAN	BROCK HIGH	150,421.21	5,974.00	10,529.48	166,924.69
CORBETT	BRITTANY	5828 PARA SLD	PLOUFFE	22,194.38	0.00	0.00	22,194.38
CORBETT	DANIEL	5230 DH-MATH 9-	BROCK HIGH	117,723.00	2,100.00	0.00	119,823.00
CORE-SMITH	SHAKEEM	5849 PARAEI	DOWNEY	23,743.13	0.00	0.00	23,743.13
CORLIN	JEAN	5876 ADMIN ASST	DATA PROCG	62,620.84	1,250.00	0.00	63,870.84
CORMERAIS	CELINE	5422 AMITIE K F	MANTHALA G	89,510.00	0.00	0.00	89,510.00
CORMIER	MARY	5879 AA 12M IVX	BROCK HIGH	56,541.00	1,250.00	0.00	57,791.00
CORNDELL	LAURA	5338 TAG GR 4	ANGELO	99,993.00	5,974.00	0.00	105,967.00
CORNELY	JOHASHY	5685 COMPTR TEC	TECH SUPPO	54,904.00	0.00	0.00	54,904.00
CORREA	MYROSLAVA	5858 PARA CITY	MANTHALA G	26,053.13	0.00	0.00	26,053.13
CORREIA	AMELIA	5800 CST A-1	MARY E BAK	46,940.85	0.00	0.00	46,940.85
CORREIA	CHRISTOPHER	5700 ACCOUNTANT	FINAN SVCS	151,983.00	2,100.00	0.00	154,083.00
CORREIA	DAMASIA	5834 PARA--ASD	ANGELO	23,730.00	0.00	0.00	23,730.00
CORREIA	JOHN	6101 ESL MIDDLE	SOUTH MIDD	62,900.00	0.00	0.00	62,900.00
CORREIA	LARA	5840 PARA CLERI	REG CENTER	31,295.25	0.00	0.00	31,295.25
COSTA	HELEN	5858 PARA CITY	RAYMOND	30,639.88	1,250.00	0.00	31,889.88
COSTA	LAUREN	5295 TCHASD EC	ANGELO	65,430.00	0.00	0.00	65,430.00
COSTANTINI	ANDREW	6000 BLDG MTA	ARNONE	24,011.00	0.00	0.00	24,011.00
COSTELLO	MELISSA	5125 ASSOC PRIN	EAST MIDDL	128,079.21	5,974.00	8,965.54	143,018.75
COUGHLIN	BRENDAN	6123 SCIENCE HS	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
COUGHLIN	JULIETTE	6121 ENGLISH HS	BROCK HIGH	98,330.00	2,100.00	0.00	100,430.00
COUGHLIN	ROBERT	6123 SCIENCE HS	BROCK HIGH	94,521.44	5,974.00	0.00	100,495.44
COVENEY	FRED	5800 CST A-1	ANGELO	48,801.48	480.00	0.00	49,281.48
COWANS	TOBIAS	5722 SAFETY COO	F.D. ACAD	85,000.00	480.00	0.00	85,480.00
CRAIG	CLARISSA	5393 2WAY SP 2	MANTHALA G	99,070.00	650.00	0.00	99,720.00
CRA SNICK	ELLEN	5296 TEACH MSN	WEST MIDDL	95,830.00	2,100.00	0.00	97,930.00
CRAVEN	ELIZABETH	5836 PAR CRR K	BROOKFIELD	26,538.75	480.00	0.00	27,018.75

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 13 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CREALESE	GINA	5455	SUBS MISC.	66,000.00	480.00	0.00	66,480.00
CREEDON	GINA	6129	ENG LA MS	92,360.00	0.00	0.00	92,360.00
CREHAN	COLLEEN	6080	TCH-SLD EL	96,330.00	2,100.00	0.00	98,430.00
CREMENS	KIMBERLY	5293	TEACHER EI	69,280.00	0.00	0.00	69,280.00
CREMMEN	LAURIE	5356	ORIENTATION	69,920.00	0.00	0.00	69,920.00
CRONAN	LAUREN	6085	SPED PRE K	74,770.00	0.00	0.00	74,770.00
CRONIN	CAITRIONA	6009	LIFESK MTA	24,011.00	0.00	0.00	24,011.00
CRONIN	LAURAMARIE	5296	TEACH MSN	78,990.00	0.00	0.00	78,990.00
CRUGNALE	ALAYNA	5240	TEACH GR 1	53,890.00	0.00	0.00	53,890.00
CRUGNALE	KRISTEN	5329	KIND SEI	76,550.00	0.00	0.00	76,550.00
CRUISE	MICHAEL	5293	TEACHER EI	65,430.00	0.00	0.00	65,430.00
CRUISE	YUSRA	6120	MATH H.S.	62,070.00	0.00	0.00	62,070.00
CRUZ	JORDON	5942	ATTEND OFF	47,000.00	0.00	0.00	47,000.00
CRUZ	KELCY	6498	SUB MTA	24,011.00	0.00	0.00	24,011.00
CULHANE	KERRIANN	5289	TCH - ASD	62,570.00	0.00	0.00	62,570.00
CULLEN	DEBORAH	5296	TEACH MSN	87,757.88	5,974.00	0.00	93,731.88
CUMMINGS	VINCENT	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
CUNNINGHAM	ANDREW	5878	AA IIM IVX	45,966.00	480.00	0.00	46,446.00
CUNNINGHAM	CHRISTOPHER	6122	SOCSCI HS	99,070.00	2,100.00	0.00	101,170.00
CUNNINGHAM	KATHERINE	5361	LIFESK PRI	76,360.00	0.00	0.00	76,360.00
CUNNINGHAM	LISA	5877	ADM ASSIST	50,858.00	1,350.00	0.00	52,208.00
CUNNINGHAM	MAEGHAN	5826	PAR PREK S	24,189.38	0.00	0.00	24,189.38
CUNNINGHAM	MARNNON	5849	PARA E.I.	29,137.50	750.00	0.00	29,887.50
CUNNINGHAM	MATTHEW	5263	MUSIC - HS	69,150.00	0.00	0.00	69,150.00
CUNNINGHAM	WILLIAM	6102	ESL HIGH S	75,670.00	0.00	0.00	75,670.00
CUPRINSKI	TIMOTHY	6121	ENGLISH HS	75,670.00	0.00	0.00	75,670.00
CURRAN	MAUREEN	5296	TEACH MSN	95,710.00	2,100.00	0.00	97,810.00
CURRAN	SUSAN	5246	TEACH GR 4	95,830.00	2,100.00	0.00	97,930.00
CURRIVAN	NANCY	5851	PARA 1 TO	27,536.25	750.00	0.00	28,286.25
CURTIN	GINA	5296	TEACH MSN	92,360.00	650.00	0.00	93,010.00
CURTIS	JESSICA	6129	ENG LA MS	98,241.21	5,974.00	0.00	104,215.21
CURTIS	JESSICA	5248	TEACH GR 5	94,210.00	2,100.00	0.00	96,310.00
CURTIS	JOHN	5811	CS SR-3	55,412.00	480.00	0.00	55,892.00
CURTIS	RHONDA	5854	PARA LIBRA	29,911.88	750.00	0.00	30,661.88

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 14 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CYRUS	YAZMIN	5858 PARA CITY	MARY E BAK	22,194.38	0.00	0.00	22,194.38
CZAJA	AMY	5240 TEACH GR 1	ARNONE	98,655.79	5,974.00	0.00	104,629.79
CZYMBOR	PETER	6133 ENG/SOC SC	ASHFIELD	98,703.84	5,974.00	0.00	104,677.84
CZYMBOR	WILLIAM	5270 SCIENCE MS	EAST MIDDL	50,190.00	0.00	0.00	50,190.00
DA COSTA	AMIE	5852 PARA LIFE	BROCK HIGH	30,064.76	1,250.00	0.00	31,314.76
DACKERS	ADAM	6122 SOCSCI HS	BROCK HIGH	74,270.00	0.00	0.00	74,270.00
DACOSTA	KIMBERLY	5355 ADICNS HS	BROCK HIGH	98,690.00	0.00	0.00	98,690.00
DADDONA-BERUBE	DEBRA	5242 TEACH GR 2	MARY E BAK	93,123.84	7,849.00	3,724.95	104,697.79
D'AGOSTINO	MARK	6149 SCHOOL COM	SUPERINTEN	8,000.00	0.00	0.00	8,000.00
DAGRACA	AHDARAN	5849 PARA E.I.	SOUTH MIDD	21,196.88	0.00	0.00	21,196.88
DAGRACA	GERALDINE	5879 AA 12M IVX	HUMAN RESO	56,541.00	950.00	0.00	57,491.00
DAGRACA	NAIRAH	5849 PARA E.I.	WEST MIDDL	21,196.88	0.00	0.00	21,196.88
DAGRACA	VIRGINIO	5806 CST A-2	BROCK HIGH	52,156.50	950.00	0.00	53,106.50
DALEY	NANCY	5859 PARA INCLU	RAYMOND	26,538.75	0.00	0.00	26,538.75
DALEY	TERESA	5246 TEACH GR 4	ANGELO	97,940.00	650.00	0.00	98,590.00
DALO	AMY	5296 TEACH MSN	PLOUFFE	95,830.00	2,100.00	0.00	97,930.00
DALY	CYNTHIA	5269 SOCSCI MID	ASHFIELD	94,210.00	650.00	3,768.40	98,628.40
DALY	KATELYN	5364 PRIM CRR	ARNONE	69,650.00	0.00	0.00	69,650.00
DANGELO	JOHN	5806 CST A-2	ARNONE	55,917.00	1,350.00	6,710.04	63,977.04
DAPONTE	KEVIN	5062 DIR INSTT	DATA/RESEA	147,720.00	2,100.00	0.00	149,820.00
DARLING	ALICIA	6132 MATH/SCI M	PLOUFFE	95,830.00	0.00	0.00	95,830.00
DAROSA	FRANCISCO	5852 PARA LIFE	BROCK HIGH	28,140.00	750.00	0.00	28,890.00
DAROSA	JOAO	5828 PARA SLD	PLOUFFE	27,706.88	480.00	0.00	28,186.88
DAROSA	JOAO	5852 PARA LIFE	BROCK HIGH	27,208.13	480.00	0.00	27,688.13
DAROSA	MARIA	5800 CST A-1	ASHFIELD	46,940.85	0.00	0.00	46,940.85
DASH	SHERALYN	5440 PSYCHOLOGI	GUIDANCE	104,846.00	0.00	0.00	104,846.00
DASILVA	ADMIR	5318 MATH BILIN	EAST MIDDL	94,210.00	0.00	0.00	94,210.00
DASILVA	JENNIFER	5297 GRI BILING	MANTHALA G	94,210.00	2,100.00	0.00	96,310.00
DASILVA	KATHRYN	5267 MATH MIDDL	WEST MIDDL	99,070.00	650.00	0.00	99,720.00
DASILVA	MONIQUE	5834 PARA--ASD	ANGELO	24,911.25	0.00	0.00	24,911.25
D'AUTEUIL	CATHERINE	5852 PARA LIFE	BROCK HIGH	30,481.89	1,250.00	0.00	31,731.89
D'AUTEUIL	SUSAN	5839 PAR CRR MS	EAST MIDDL	28,074.38	750.00	0.00	28,824.38
DAVEIGA	JACQUELINE	5800 CST A-1	RAYMOND	46,940.85	0.00	0.00	46,940.85
DAVIDS	MARANDA	5250 TEACH GR 6	SOUTH MIDD	92,783.00	2,100.00	0.00	94,883.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 15 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DAVIDSON	KRISTIN	5244 TEACH GR 3	BROOKFIELD	97,940.00	2,100.00	0.00	100,040.00
DAVIDSON	MARY-ELIZABETH	5240 TEACH GR 1	ARNONE	96,141.44	2,100.00	0.00	98,241.44
DAVIS	ANISSA	5849 PARA E.I.	ARNONE	25,081.88	0.00	0.00	25,081.88
DAVIS	DIANNE	5220 DH-SPEED	BROCK HIGH	125,783.84	5,974.00	8,804.87	140,562.71
DAVIS	REBEKAH	6000 BLDG MTA	BROOKFIELD	24,778.00	480.00	0.00	25,258.00
DAVIS	SPENCER	6010 MSN MTA	SOUTH MIDD	24,011.00	0.00	0.00	24,011.00
DE PINA	HELOISA	5852 PARA LIFE	BROCK HIGH	27,706.88	480.00	0.00	28,186.88
DEALMEIDA	JESSICA	5452 TIER 2 INT	ARNONE	54,181.00	0.00	0.00	54,181.00
DEANDRADE	ROSA	5837 PAR CRR PR	RAYMOND	27,208.13	480.00	0.00	27,688.13
DEANE	MARCELA	5321 SCI BILING	POUFFE	50,190.00	0.00	0.00	50,190.00
DEARING	LISA	5296 TEACH MSN	MANTHALAG	99,070.00	650.00	0.00	99,720.00
DEBARROS	EMANUEL	5390 GUID BILIN	BROCK HIGH	94,960.00	650.00	0.00	95,610.00
DEBARROS	HELENA	5376 UNIDOS 3 P	MANTHALAG	78,670.00	0.00	0.00	78,670.00
DEBARROS	SORAYA	5101 DIRECT CS	COMMUNITY	152,426.04	5,974.00	0.00	158,400.04
DECARLI	LORETTA	5453 THER COUNS	ARNONE	93,110.00	650.00	0.00	93,760.00
DECARLI-DURKAN	ANNA	5849 PARA E.I.	WEST MIDDL	26,289.38	480.00	0.00	26,769.38
DECESARE	JENNIFER	5283 TCH KINDER	MARY E BAK	53,890.00	0.00	0.00	53,890.00
DECOSTA	WILLIAM	5852 PARA LIFE	BROCK HIGH	26,053.13	480.00	0.00	26,533.13
DECRISTOFARO	LEAH	5298 GR2 BILING	BROOKFIELD	94,521.44	2,100.00	0.00	96,621.44
DEFARIA	SANDRA	5352 GUID-H S	BROCK HIGH	100,121.21	6,774.00	4,004.85	110,900.06
DEFIGUEREDO	ANACLETO	5318 MATH BILIN	BROCK HIGH	101,930.00	650.00	0.00	102,580.00
DEGRACE	KAYLEE	6123 SCIENCE HS	BROCK HIGH	78,190.00	0.00	0.00	78,190.00
DELANEY	ELIZABETH	5258 TCH ART EL	HANCOCK	92,661.12	2,100.00	0.00	94,761.12
DELOSH	SAMANTHA	5248 TEACH GR 5	MARY E BAK	46,980.00	0.00	0.00	46,980.00
DELTANO	ATHENA	5293 TEACHER EI	ARNONE	52,040.00	0.00	0.00	52,040.00
DEMERS	CHRISTOPHER	6135 HUMANITIES	POUFFE	78,670.00	0.00	0.00	78,670.00
DEMOURA	KRISTEN	5274 LATIN MS	SOUTH MIDD	86,490.00	5,974.00	0.00	92,464.00
DENIS	JOHANNE	5240 TEACH GR 1	MARY E BAK	86,801.44	2,100.00	0.00	88,901.44
DENOVAIS	CRISTINA	5221 DH-BILINGL	BROCK HIGH	119,221.21	5,974.00	0.00	125,195.21
D'ENTREMONT	MARLENE	6000 BLDG MTA	GILMORE	24,778.00	480.00	0.00	25,258.00
DEPINA	ANITA	5321 SCI BILING	BROCK HIGH	57,450.00	0.00	0.00	57,450.00
DEPINA	ELIZANGELA	6110 BILING FAC	BILINGUAL	41,670.00	480.00	0.00	42,150.00
DEPINA	MAGUIDA	6498 SUB MTA	PERM MISC.	24,011.00	0.00	0.00	24,011.00
DEPINA	MELINDA	6498 SUB MTA	PERM MISC.	24,011.00	0.00	0.00	24,011.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 16 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DEPINA	MILENE	5858	PARA CITY	29,793.75	1,250.00	0.00	31,043.75
DEPINA	SAMARA	5858	PARA CITY	27,300.00	480.00	0.00	27,780.00
DERSENDES	LORI-ANN	5351	GUID-MIDDL	71,970.00	0.00	0.00	71,970.00
DEROUEN	NANCY	5242	TEACH GR 2	94,210.00	7,849.00	3,768.40	105,827.40
DESIMONE	DENISE	5842	PARA HLTH	31,374.39	1,350.00	0.00	32,724.39
DESIMONE	ERIN	5260	TCH ART HS	97,940.00	650.00	0.00	98,590.00
DESMOND	REBECCA	5262	MUSIC - MI	94,210.00	650.00	0.00	94,860.00
DESMOND	SHAWN	5096	COORD VOC	125,648.00	650.00	0.00	126,298.00
DEVORE	ROBIN	6002	GUID. MTA	24,011.00	0.00	0.00	24,011.00
DEWEY	CHERYL	5283	TCH KINDER	99,833.84	5,974.00	10,981.72	116,789.56
DIAZ	MARIA	5858	PARA CITY	25,869.38	0.00	0.00	25,869.38
DIBIASE	ERIC	5266	PHYS ED HS	94,210.00	5,974.00	6,594.70	106,778.70
DIEUJUSTE	RACHEL	6083	KIND INCLU	71,720.00	0.00	0.00	71,720.00
DIGESSE BILLE	DANNA	5614	TCH GR7 IN	95,021.44	2,100.00	0.00	97,121.44
DILLINGHAM	LOREN	5244	TEACH GR 3	94,925.79	2,100.00	0.00	97,025.79
DIMARTINO	DEVON	5244	TEACH GR 3	52,390.00	0.00	0.00	52,390.00
DIMESTICO	JAMES	5064	SUP-2ND SH	93,127.00	480.00	0.00	93,607.00
DIMITRI	CASEY	5740	SCH NURSE	55,780.00	0.00	0.00	55,780.00
DINITTO	JAMES	5266	PHYS ED HS	96,593.84	7,849.00	3,863.75	108,306.59
DINOPOULOS	JENNIFER	5836	PAR CRR K	29,911.88	750.00	0.00	30,661.88
DIORIO	ALEXANDER	6011	AC CTR MTA	24,778.00	0.00	0.00	24,778.00
DIRENZO	MEGHAN	5830	PARA SUBST	19,695.00	0.00	0.00	19,695.00
DISABATINO	JENNIFER	5273	SPANISH MS	92,360.00	0.00	0.00	92,360.00
DISALVATORE	ELLEN	5352	GUID-H S	61,110.00	0.00	0.00	61,110.00
DIVER	JANET	5879	AA 12M IVX	56,541.00	1,350.00	0.00	57,891.00
DIXSON	DOROTHY	5852	PARA LIFE	29,793.75	950.00	0.00	30,743.75
DOBBINS	TONI	5970	SLP ASSIST	48,413.00	0.00	0.00	48,413.00
DOHERTY	JAMES	5296	TEACH MSN	100,337.88	5,974.00	0.00	106,311.88
DOHERTY	SUSAN	5830	PARA SUBST	19,695.00	0.00	0.00	19,695.00
DOMINIQUE	JEAN	6010	MSN MTA	24,778.00	0.00	0.00	24,778.00
DONAHUE	BRIAN	5811	CS SR-3	57,788.57	950.00	0.00	58,738.57
DONAHUE	COURTNEY	6121	ENGLISH HS	97,940.00	2,100.00	0.00	100,040.00
DONARUMA CARPENTIERI	MAUREEN	5246	TEACH GR 4	98,655.79	7,849.00	6,905.91	113,410.70
DONATO	SHELBI	5453	THER COUNS	50,320.00	0.00	0.00	50,320.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 17 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DONEGAN	SEAMUS	5852	PARA LIFE	22,194.38	0.00	0.00	22,194.38
DONOVAN	ANDREW	5202	DEAN	147,965.79	5,974.00	0.00	153,939.79
DONOVAN	GEORGE	5140	AP ELEM FT	121,331.21	5,974.00	8,493.18	135,798.39
DONOVAN	JENNIFER	5283	TCH KINDER	92,360.00	2,100.00	0.00	94,460.00
DONOVAN	NANCY	5859	PARA INCLU	30,064.76	1,250.00	0.00	31,314.76
DORSEY	ELYSSA	5359	BCBA SPEC	99,070.00	0.00	0.00	99,070.00
DOS SANTOS	SANDINO	5066	DATA ACCOU	54,000.00	0.00	0.00	54,000.00
DOSSANTOS	GRECE	5872	SEC11-GR4	38,156.00	0.00	0.00	38,156.00
DOWNEY	MEAGHAN	5352	GUID-H S	62,820.00	0.00	0.00	62,820.00
DOYLE	DEANNA	5267	MATH MDDL	74,270.00	0.00	0.00	74,270.00
DOYLE	ELIZABETH	5246	TEACH GR 4	99,381.44	5,974.00	6,956.70	112,312.14
DRANE	JONATHAN	5686	SCH POLICE	63,733.30	0.00	0.00	63,733.30
DRANE	LINSEY	5321	SCI BILING	97,940.00	650.00	0.00	98,590.00
DRISCOLL	BRIDGETT	6085	SPED PRE K	96,330.00	2,100.00	0.00	98,430.00
DRISCOLL	KATHLEEN	5246	TEACH GR 4	93,565.94	7,849.00	3,742.64	105,157.58
DROUKAS	WILLIAM	5806	CST A-2	49,320.92	1,250.00	0.00	50,570.92
DUARTE	ANALISA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
DUARTE	CARLA	5269	SOCSCI MID	48,390.00	0.00	0.00	48,390.00
DUARTE	JOSE	5121	PRIN MS	141,500.00	0.00	0.00	141,500.00
DUBY	VIRGINIA	5685	COMPTR TEC	66,318.00	480.00	0.00	66,798.00
DUFF	ASHLEY	5858	PARA CITY	27,706.88	480.00	0.00	28,186.88
DUFFEY	ERIN	5246	TEACH GR 4	95,830.00	0.00	0.00	95,830.00
DUFFY	ELINOR	5852	PARA LIFE	26,053.13	480.00	0.00	26,533.13
DUFFY	MARGARET	5740	SCH NURSE	83,380.00	0.00	0.00	83,380.00
DUNBURY	JON	5264	PHYS ED EL	93,298.83	5,974.00	0.00	99,272.83
DUNHAM	KELLY	5220	DH-SPED	121,341.44	2,100.00	0.00	123,441.44
DUPRE	JOHN	5820	MAINT CRAF	77,354.03	480.00	0.00	77,834.03
DUPUY	DOUGLAS	5266	PHYS ED HS	72,780.00	0.00	0.00	72,780.00
DUQUETTE	MICHELLE	5341	GR 7 TAG	97,960.00	650.00	0.00	98,610.00
DURDEN	SUSAN	5878	AA 11M IVX	51,547.84	1,250.00	6,185.74	58,983.58
DUTCH	SEAN	5296	TEACH MSN	78,990.00	0.00	0.00	78,990.00
DWYER	KATHLEEN	5740	SCH NURSE	94,110.00	2,100.00	0.00	96,210.00
EACMEN	ELIZABETH	6102	ESL HIGH S	74,270.00	0.00	0.00	74,270.00
EARLEY	SANDRA	5301	GR5 BILING	93,075.79	5,974.00	0.00	99,049.79

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 18 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
EASTMAN	ANN-KRISTINA	6085 SPED PRE K	BARRETT	93,411.67	2,100.00	0.00	95,511.67
EASTON	SARAH	5296 TEACH MSN	ARNONE	53,890.00	0.00	0.00	53,890.00
EATON	BRIAN	5811 CS SR-3	MARY E BAK	55,964.00	950.00	0.00	56,914.00
ECHEVERRIA	RAQUEL	5852 PARALIFE	SOUTH MIDD	27,706.88	480.00	0.00	28,186.88
EDGECOMB-DOGNAZZI	LYNN	5242 TEACH GR 2	ARNONE	94,210.00	650.00	0.00	94,860.00
EFREMIDIS	CHRISTINA	5244 TEACH GR 3	HANCOCK	74,270.00	0.00	0.00	74,270.00
EL CHAMI	COLLEEN	5740 SCH NURSE	DOWNEY	77,660.00	0.00	0.00	77,660.00
ELDEHNI	DONNA	5268 ENGLISH MS	WEST MIDD	95,830.00	650.00	0.00	96,480.00
ELLIOTT	ALLISON	5580 TEAM FACIL	SPECIAL ED	86,416.00	0.00	0.00	86,416.00
ELLIOTT	LINDSAY	5842 PARA HLTH	PLOUFFE	28,021.88	480.00	0.00	28,501.88
ELMAN	MARCI	5859 PARA INCLU	RAYMOND	29,137.50	750.00	0.00	29,887.50
EL-SAIEH	NATHALIE	5480 SPEECH PAT	SOUTH MIDD	55,390.00	0.00	0.00	55,390.00
EMERSON	TINA	5826 PAR PREK S	ARNONE	29,360.63	950.00	0.00	30,310.63
EMORD	LYNN	5580 TEAM FACIL	SPECIAL ED	95,296.00	0.00	0.00	95,296.00
ENGLAND	SUSAN	5142 A PRIN RUS	F.D. ACAD	122,160.00	6,774.00	0.00	128,934.00
ENNIS	JORDAN	5261 MUSIC ELEM	DAVIS	69,920.00	0.00	0.00	69,920.00
ENOS	BARBARA	5292 TCH CRR MS	ASHFIELD	99,570.00	650.00	0.00	100,220.00
ENOS	INES	5140 AP ELEM FT	MANTHALAG	118,920.00	2,100.00	0.00	121,020.00
ENOS	SAMANTHA	5365 INTER CRR	RAYMOND	53,890.00	0.00	0.00	53,890.00
ENSKO	DEBRA	5859 PARA INCLU	ANGELO	27,208.13	750.00	0.00	27,958.13
ERICKSON	JENNIFER	6133 ENG/SOC SC	ASHFIELD	94,210.00	650.00	0.00	94,860.00
ERICKSON	TODD	6121 ENGLISH HS	BROCK HIGH	98,360.00	2,100.00	0.00	100,460.00
ESTIME	JULIE	5844 PARA SEI	ASHFIELD	27,208.13	480.00	0.00	27,688.13
ETIENNE-LACROIX	MAXIA	5844 PARA SEI	ASHFIELD	23,310.00	0.00	0.00	23,310.00
EXUME-STRACKMAN	RAYMONDE	6110 BILING FAC	BILINGUAL	40,470.00	0.00	0.00	40,470.00
EZEPIK	JENNIFER	5246 TEACH GR 4	GILMORE	99,371.21	5,974.00	6,955.98	112,301.19
FAHEY	LISA	5740 SCH NURSE	ANGELO	83,380.00	0.00	0.00	83,380.00
FAHEY	MICHELLE	5242 TEACH GR 2	ANGELO	87,205.79	5,974.00	0.00	93,179.79
FAHY-BEAUDREAU	MARY	5824 PAR LS PRI	DOWNEY	26,053.13	480.00	0.00	26,533.13
FAIRFIELD	JULIE	6120 MATH H.S.	BROCK HIGH	101,930.00	0.00	0.00	101,930.00
FALAVINHA	AMELIA	5740 SCH NURSE	MARY E BAK	94,110.00	0.00	0.00	94,110.00
FALCETTA	ERICA	6001 INCL MTA	ANGELO	24,778.00	0.00	0.00	24,778.00
FALCONEIRI	MICHELE	5353 ADJCN S ELE	RAYMOND	94,960.00	650.00	0.00	95,610.00
FALLON-COMEAU	KATHLEEN	5287 ADAPT PHYS	BROCK HIGH	96,830.00	0.00	0.00	96,830.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 19 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
FAMA	NEAL	5207	NETW ADMIN	89,732.36	1,250.00	0.00	90,982.36
FANTUCCIO	ANDREW	5262	MUSIC - MI	86,060.00	0.00	0.00	86,060.00
FARBER	CHRISTINE	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
FARGO	LINDA	5260	TCH ART HS	84,481.21	6,774.00	0.00	91,255.21
FARGO	NICOLE	5824	PAR LS PRI	26,801.25	480.00	0.00	27,281.25
FARREN	PAMELA	5244	TEACH GR 3	94,210.00	2,100.00	0.00	96,310.00
FEENEY	LORI	5859	PARA INCLU	30,481.89	1,250.00	0.00	31,731.89
FEINBERG	LORI	5839	PAR CRR MS	29,911.88	950.00	0.00	30,861.88
FENNELL	SUSAN	5242	TEACH GR 2	98,241.21	2,100.00	0.00	100,341.21
FERGUSON	ROSS	6123	SCIENCE HS	99,070.00	650.00	0.00	99,720.00
FERNALD	ELIZABETH	6070	HEALTH ELM	96,381.67	5,974.00	0.00	102,355.67
FERNALD	KORRIN	6132	MATH/SCI M	72,210.00	0.00	0.00	72,210.00
FERNANDES	ALICIA	5686	SCH POLICE	70,045.05	0.00	0.00	70,045.05
FERNANDES	ANZOLINA	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
FERNANDES	CARLA	6000	BLDG MTA	26,429.00	950.00	0.00	27,379.00
FERNANDES	DULCENEA	5806	CST A-2	47,379.00	750.00	0.00	48,129.00
FERNANDES	HONORIO	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
FERNANDES	JALSON	6498	SUB MTA	24,011.00	0.00	0.00	24,011.00
FERNANDES	JERONIMO	5325	TECH BILIN	106,300.40	2,100.00	0.00	108,400.40
FERNANDES	JOAO	5858	PARA CITY	22,260.00	0.00	0.00	22,260.00
FERNANDES	KARLEEN	6120	MATH H.S.	46,980.00	0.00	0.00	46,980.00
FERNANDES	KRISTA	6002	GUID. MTA	24,011.00	0.00	0.00	24,011.00
FEROLI	MARTIN	5352	GUID-H S	70,200.00	0.00	0.00	70,200.00
FERRANTE DI RUFFANO	CATHLEEN	5296	TEACH MSN	95,830.00	650.00	0.00	96,480.00
FERRARI	BRIAN	5246	TEACH GR 4	96,141.44	2,100.00	0.00	98,241.44
FERRARI	MARY	5338	TAG GR 4	98,440.00	2,100.00	0.00	100,540.00
FERRAZZI	JOSEPH	5280	SPED KINDE	49,510.00	0.00	0.00	49,510.00
FERRELL-LOCKE	BRIAN	6146	STAGE TECH	94,633.00	2,100.00	0.00	96,733.00
FIDALGO	JOHN	5271	TCH BUS ED	97,940.00	0.00	0.00	97,940.00
FIELD	DAHLIA	5242	TEACH GR 2	99,070.00	5,974.00	10,897.70	115,941.70
FINNEGAN	TERRY	5130	AP GODDARD	121,030.00	650.00	0.00	121,680.00
FISCHER	LORI	5243	TCH GR2 IN	96,330.00	5,974.00	6,743.10	109,047.10
FISCHER	SARAH	5246	TEACH GR 4	92,360.00	2,100.00	0.00	94,460.00
FISHER	THOMAS	6120	MATH H.S.	82,130.00	5,974.00	0.00	88,104.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 20 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
FISHER	TRACY	5244 TEACH GR 3	ANGELO	92,360.00	0.00	0.00	92,360.00
FITZGERALD	KAITLYN	5580 TEAM FACIL	SPECIAL ED	80,456.00	0.00	0.00	80,456.00
FITZGERALD	SHANA	5244 TEACH GR 3	HANCOCK	98,087.66	2,100.00	0.00	100,187.66
FLAHERTY	SHANNON	5248 TEACH GR 5	ANGELO	86,060.00	0.00	0.00	86,060.00
FLAHERTY	THERESA	6121 ENGLISH HS	BROCK HIGH	99,570.00	2,100.00	0.00	101,670.00
FLANAGAN	ERIN	5283 TCH KINDER	ANGELO	92,860.00	2,100.00	0.00	94,960.00
FLANAGAN	KEVIN	5259 TCH ART MI	ASHFIELD	93,075.79	5,974.00	0.00	99,049.79
FLORESTAL	RUBENS	5296 TEACH MSN	ANGELO	92,360.00	650.00	0.00	93,010.00
FLYNN	LEAH	5284 CER T ADUL	PAINE/ALC	49,535.00	325.00	0.00	49,860.00
FOLEY	JEANMARIE	5613 IRS - H.S.	BROCK HIGH	97,830.00	2,100.00	0.00	99,930.00
FOLEY	SHELLEY	5293 TEACHER EI	HUNTINGTON	79,170.00	0.00	0.00	79,170.00
FOLEY-SULLIVAN	KATHLEEN	5826 PAR PREK S	BARRETT	29,360.63	950.00	0.00	30,310.63
FOLEY-VINAY	LINDA	5269 SOCSCI MID	POUFFE	89,510.00	0.00	0.00	89,510.00
FONG	ALLISON	5823 PARA K LS	BARRETT	27,536.25	750.00	0.00	28,286.25
FONSECA	LISA	5849 PARA E.I.	SOUTH MIDD	25,396.88	0.00	0.00	25,396.88
FONSECA	PAULO	5244 TEACH GR 3	GILMORE	92,360.00	2,100.00	0.00	94,460.00
FONSECA	SAMUEL	6000 BLDG MTA	ARNONE	24,011.00	0.00	0.00	24,011.00
FONSECA	YOLANDA	5300 GR4 BILING	GILMORE	101,921.90	6,774.00	0.00	108,695.90
FONTES MONTEIRO	MARIA	5834 PARA-ASD	EAST MIDDLE	27,208.13	480.00	0.00	27,688.13
FONTES	BELA	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
FONTES	MARIA	5297 GR1 BILING	DAVIS	93,123.84	7,849.00	0.00	100,972.84
FOOS	LISA	5854 PARALIBRA	KENNEDY	29,360.63	950.00	0.00	30,310.63
FORD	NICOLE	5140 APELEM FT	ARNONE	121,331.21	5,974.00	8,493.18	135,798.39
FORTES	ANA-ALLYCIA	5858 PARA CITY	EAST MIDDLE	25,567.50	480.00	0.00	26,047.50
FORTES	CARMEN	6070 HEALTH ELM	HANCOCK	92,360.00	0.00	0.00	92,360.00
FORTES	MARIAJOSE	5858 PARA CITY	RAYMOND	29,793.75	1,250.00	0.00	31,043.75
FORT-SMITH	TRISTAN	5452 TIER 2 INT	BROCK HIGH	54,181.00	0.00	0.00	54,181.00
FOSTER	BRADFORD	5203 ASST DEAN	BROCK HIGH	118,301.90	2,100.00	0.00	120,401.90
FOSTER	NATALIE	6001 INCL MTA	ARNONE	24,778.00	480.00	0.00	25,258.00
FOWLER	GINA	5354 ADICNS MS	EAST MIDDLE	79,420.00	0.00	0.00	79,420.00
FOX	JULIE	6125 LATIN - HS	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
FOX	MICHEL	5288 TEACH SPED	HUNTINGTON	94,127.88	2,100.00	0.00	96,227.88
FRAHER	RYAN	5296 TEACH MSN	GILMORE	75,450.00	0.00	0.00	75,450.00
FRANCIS	PERRY	5811 CS SR-3	CHAMPION H	60,324.59	1,350.00	0.00	61,674.59

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 21 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
FRANCOIS	HERKINS	5271 TCH BUS ED	BROCK HIGH	81,630.00	0.00	0.00	81,630.00
FRANCOIS	JENNIFER	6005 01	WEST MIDDLE	24,011.00	0.00	0.00	24,011.00
FRECHETTE	SARA	6129 ENG LA MS	WEST MIDDLE	54,030.00	0.00	0.00	54,030.00
FREEBORN	DIANE	5267 MATH MIDDLE	NORTH MIDDLE	87,253.84	6,774.00	0.00	94,027.84
FRICK	BRITTANY	5371 UNIDOS 1 E	MANTHALAG	80,690.00	0.00	0.00	80,690.00
FRUTKIN	LINDA	6102 ESL HIGH S	BROCK HIGH	100,275.94	7,849.00	4,011.04	112,135.98
FUNG	TRACIA	6120 MATH H.S.	BROCK HIGH	99,070.00	650.00	0.00	99,720.00
FURTADO	HERMINIO	5333 GEN'L BILI	BROCK HIGH	86,791.21	2,100.00	0.00	88,891.21
GAGE-WEST	HEATHER	5260 TCH ART HS	HUNTINGTON	86,060.00	0.00	0.00	86,060.00
GALE	TIMOTHY	5806 CST A-2	POUFFE	55,964.00	950.00	0.00	56,914.00
GALLAGHER	AMANDA	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
GALLAGHER	CLAUDIA	5353 ADICNS ELE	MANTHALAG	103,618.83	2,100.00	0.00	105,718.83
GALLAGHER	KAREN	5826 PAR PREK S	BARRETT	30,600.02	950.00	0.00	31,550.02
GALLAGHER	THOMAS	5269 SOCSCI MID	EAST MIDDLE	64,930.00	0.00	0.00	64,930.00
GALLANT	KRISTINA	6124 SPANISH HS	BROCK HIGH	100,440.00	2,100.00	0.00	102,540.00
GAMEL	LORRAINE	5840 PARA CLERI	BROCK HIGH	29,793.75	1,250.00	0.00	31,043.75
GARCEA	DAVID	5296 TEACH MSN	BROCK HIGH	52,430.00	0.00	0.00	52,430.00
GARCEA	JON	5203 ASST DEAN	BROCK HIGH	122,160.00	2,100.00	0.00	124,260.00
GARCIA	KENNETH	6498 SUB MTA	PERM MISC.	24,011.00	0.00	0.00	24,011.00
GARCIA	MANUEL	5541 COMMUNITY	SUBS MISC.	40,571.70	0.00	0.00	40,571.70
GARDNER	HEATHER	5854 PARA LIBRA	RAYMOND	25,869.38	0.00	0.00	25,869.38
GARVEY	BARBARA	5268 ENGLISH MS	SOUTH MIDDLE	99,371.21	5,974.00	0.00	105,345.21
GATHU	LILIAN	5291 TCH LIFE S	BROCK HIGH	71,720.00	0.00	0.00	71,720.00
GAULT	DAVID	6127 TECHED HS	BROCK HIGH	93,720.40	5,974.00	6,560.43	106,254.83
GEDDES	STEPHANIE	5065 ASSOC DIR	HUMAN RESO	127,926.00	0.00	0.00	127,926.00
GEDDIS	STEVEN	5293 TEACHER EI	HUNTINGTON	63,720.00	0.00	0.00	63,720.00
GENATOSSIO	DANIEL	5940 ATTEND CHF	ATTENDANCE	84,639.48	950.00	0.00	85,589.48
GENATOSSIO	LEO	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
GENIUCH	JON	5078 DIR WELLNE	HEALTH ED	136,777.84	5,974.00	0.00	142,751.84
GENTILE	BRIAN	5291 TCH LIFE S	BROCK HIGH	71,720.00	0.00	0.00	71,720.00
GENTILE	KIMBERLY	6071 HEALTH MS	MARY E BAK	94,210.00	2,100.00	0.00	96,310.00
GERSTEL	LIANNE	6001 INCL MTA	ARNONE	24,011.00	0.00	0.00	24,011.00
GETCHELL	BRIAN	5270 SCIENCE MS	EAST MIDDLE	62,780.00	0.00	0.00	62,780.00
GIANDOMENICO	MICHELLE	6122 SOCSCI HS	BROCK HIGH	94,210.00	0.00	0.00	94,210.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 22 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
GIBSON	KIMBERLY	5240 TEACH GR 1	DAVIS	96,593.84	6,774.00	6,761.57	110,129.41
GIGUERE	SHAWN	5820 MAINT CRAF	CORCORAN	70,967.00	480.00	0.00	71,447.00
GILBERG-BURNS	ERICA	5296 TEACH MSN	EAST MIDDLE	98,027.63	6,774.00	6,861.93	111,663.56
GILBERT	MICHELLE	5425 AMITIE 2 E	MANHALAG	92,360.00	2,100.00	0.00	94,460.00
GILBERT	THERESA	5268 ENGLISH MS	EAST MIDDLE	84,180.00	2,100.00	0.00	86,280.00
GILL	DANIELLE	5830 PARA SUBST	SUBS PARA	20,995.00	0.00	0.00	20,995.00
GILLES	PIERRE	6120 MATH H.S.	BROCK HIGH	106,300.40	650.00	0.00	106,950.40
GILLIS	DENISE	5740 SCH NURSE	KENNEDY	96,675.79	5,974.00	3,867.03	106,516.82
GIORDANI	ANDREA	5440 PSYCHOLOGI	GUIDANCE	111,166.00	2,100.00	0.00	113,266.00
GIOVANELLO	ROBERT	6122 SOCSCI HS	BROCK HIGH	99,371.21	5,974.00	0.00	105,345.21
GOVANNELLO	LAURA	5258 TCH ART EL	DOWNEY	68,780.00	0.00	0.00	68,780.00
GIUDICI	KRISTIN	5301 GR5 BILING	BROOKFIELD	69,150.00	0.00	0.00	69,150.00
GLASGOW	ALBERTO	5806 CST A-2	ARNONE	47,850.00	950.00	0.00	48,800.00
GLENN	PATRICIA	5621 KIND LIFES	MARY E BAK	26,118.75	480.00	0.00	26,598.75
GLENNON	DENISE	6120 MATH H.S.	BROCK HIGH	108,800.40	0.00	0.00	108,800.40
GLIDDEN	COLLEEN	6120 MATH H.S.	BROCK HIGH	92,360.00	0.00	0.00	92,360.00
GLYNN	MARY	6101 ESL MIDDLE	SOUTH MIDD	82,720.00	0.00	0.00	82,720.00
GOGAN	EMILY	5836 PAR CRR K	BROOKFIELD	24,189.38	0.00	0.00	24,189.38
GOLD	JILL	6100 ESL - ELEM	ANGELO	87,890.00	0.00	0.00	87,890.00
GOLDEN	JENNIFER	5740 SCH NURSE	BROCK HIGH	83,380.00	0.00	0.00	83,380.00
GOLDEN	STEPHEN	6122 SOCSCI HS	BROCK HIGH	97,940.00	2,100.00	0.00	100,040.00
GOLDING	DIANE	5858 PARA CITY	DOWNEY	26,053.13	0.00	0.00	26,053.13
GOLDSBORO	TENYKA	5355 ADICNS HS	BROCK HIGH	71,970.00	0.00	0.00	71,970.00
GOMES SEGUNDO	SARA	5300 GR4 BILING	RAYMOND	46,980.00	0.00	0.00	46,980.00
GOMES	CARLOS	5820 MAINT CRAF	CORCORAN	73,038.00	750.00	0.00	73,788.00
GOMES	CHRISTINA	5849 PARA E.I.	HUNTINGTON	26,184.38	480.00	0.00	26,664.38
GOMES	COLLEEN	5240 TEACH GR 1	DAVIS	96,131.21	5,974.00	6,729.18	108,834.39
GOMES	ISAIAH	6000 BLDG MTA	CHAMPION H	24,778.00	0.00	0.00	24,778.00
GOMES	JAQUELINA	6102 ESL HIGH S	BROCK HIGH	62,070.00	0.00	0.00	62,070.00
GOMES	JOAO	5820 MAINT CRAF	CORCORAN	75,157.68	0.00	0.00	75,157.68
GOMES	JOSE	5811 CS SR-3	RAYMOND	55,412.00	750.00	0.00	56,162.00
GOMES	JOSE	5820 MAINT CRAF	CORCORAN	79,611.42	750.00	0.00	80,361.42
GOMES	LUCIA	5800 CST A-1	PLOUFFE	51,643.11	480.00	0.00	52,123.11
GOMES	LUIS	5318 MATH BILIN	BROCK HIGH	55,050.00	0.00	0.00	55,050.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 23 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
JOMES	MICHAEL	5686	SCH POLICE	66,630.26	0.00	0.00	66,630.26
JOMES	OLAVO	6071	HEALTH MS	95,830.00	650.00	0.00	96,480.00
JOMES	RUTH	5333	GEN'L BIL	92,360.00	0.00	0.00	92,360.00
JOMES	SORAYA	5849	PARA E.I.	22,194.38	0.00	0.00	22,194.38
JOMES-CRUZ	DEBORA	5858	PARA CITY	25,869.38	0.00	0.00	25,869.38
JOMES-SILVA	QUAVARDIS	5269	SOCSCI MID	68,780.00	0.00	0.00	68,780.00
GOMEZ	AMANDA	5267	MATH MIDD	48,390.00	0.00	0.00	48,390.00
GOMEZ	KATELYN	5361	LIFESK PRI	69,280.00	0.00	0.00	69,280.00
GONCALVES	MONICA	5333	GEN'L BIL	95,477.88	2,100.00	0.00	97,577.88
GONSALVES	CRAIG	5806	CST A-2	51,643.11	750.00	0.00	52,393.11
GONZALEZ	ALICIA	5858	PARA CITY	23,730.00	0.00	0.00	23,730.00
GONZALEZ	ALYSIA	6001	INCL MTA	24,778.00	0.00	0.00	24,778.00
GONZALEZ	ANA	5273	SPANISH MS	95,830.00	2,100.00	0.00	97,930.00
GONZALEZ	JASON	6101	ESL MIDDLE	78,670.00	0.00	0.00	78,670.00
GONZALEZ	LETICIA	5320	SOCSCI BIL	80,190.00	0.00	0.00	80,190.00
GOODWIN-MAY	SUSAN	5261	MUSIC ELEM	78,670.00	0.00	0.00	78,670.00
GOONAN	KIMBERLY	5353	ADJCS ELE	96,580.00	2,100.00	0.00	98,680.00
GORCZYCA	STEPHANIE	5242	TEACH GR 2	97,940.00	2,100.00	0.00	100,040.00
GORDON	JOANNE	5240	TEACH GR 1	99,070.00	5,974.00	6,934.90	111,978.90
GORDON	MELISSA	5248	TEACH GR 5	74,710.00	0.00	0.00	74,710.00
GORDON	SAMANTHA	5291	TCH LIFE S	58,860.00	0.00	0.00	58,860.00
GORMLEY	KATHLEEN	5480	SPEECH PAT	93,860.00	5,974.00	0.00	99,834.00
GORSKI	MARIA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
GORVINE	MELISSA	6121	ENGLISH HS	93,075.79	5,974.00	0.00	99,049.79
GRAF	JENNIFER	5246	TEACH GR 4	95,830.00	2,100.00	0.00	97,930.00
GRANICH	ROBERT	6101	ESL MIDDLE	85,630.00	0.00	0.00	85,630.00
GRANT	MARANDA	6001	INCL MTA	24,011.00	0.00	0.00	24,011.00
GRASSA	NILZA	5246	TEACH GR 4	68,780.00	0.00	0.00	68,780.00
GRAY	SHANNA	5546	LEAD LIAIS	97,940.00	650.00	0.00	98,590.00
GRAZETTE	PERNELL	5268	ENGLISH MS	74,270.00	0.00	0.00	74,270.00
GRECO	JENNIFER	6123	SCIENCE HS	92,360.00	2,100.00	0.00	94,460.00
GREEN	BRENDA	5859	PARA INCLU	30,064.76	950.00	0.00	31,014.76
GREEN	JACQUELINE	5247	TCH GR4 IN	62,570.00	0.00	0.00	62,570.00
GREEN	MONICA	5240	TEACH GR 1	92,360.00	0.00	0.00	92,360.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 24 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
GREIN	DAVID	5270 SCIENCE MS	PLOUFFE	98,703.84	6,774.00	0.00	105,477.84
GREIN	LISA	5872 SEC11-GR4	EAST MIDDL	38,156.00	480.00	0.00	38,636.00
GRIEVER	AIDAN	5268 ENGLISH MS	SOUTH MIDD	48,390.00	0.00	0.00	48,390.00
GRIFFIN	SARAH	5970 SLP ASSIST	MARY E BAK	41,763.00	0.00	0.00	41,763.00
GROSS	PATRICIA	5879 AA 12M IVX	HUMAN RESO	55,975.00	480.00	0.00	56,455.00
GUARALDI	EDGAR	6001 INCL MTA	RAYMOND	25,597.00	480.00	0.00	26,077.00
GUERSCHUNY	FABIO	5684 SENIOR PC	TECH SUPPO	82,248.00	480.00	0.00	82,728.00
GUIDABONI	SUSAN	6100 ESL - ELEM	ANGELO	97,940.00	650.00	0.00	98,590.00
GUILBAULT	BETHANY	5261 MUSIC ELEM	GILMORE	81,630.00	0.00	0.00	81,630.00
GUILD	MICHELLE	5480 SPEECH PAT	BROCK HIGH	93,860.00	650.00	0.00	94,510.00
GUILLAUME	LINDA	5800 CST A-1	BROCK HIGH	48,801.48	0.00	0.00	48,801.48
GUILLOTEAU	CARMELA	5400 ADJ BIL EL	KENNEDY	94,960.00	2,100.00	0.00	97,060.00
GUILLOTEAU	JEAN	5355 ADJCNS HS	BROCK HIGH	98,690.00	5,974.00	0.00	104,664.00
GURLEY	RAIANA	6498 SUB MTA	PERM MISC.	23,361.00	0.00	0.00	23,361.00
GUTTETER	KELLEY	5242 TEACH GR 2	DAVIS	97,940.00	650.00	0.00	98,590.00
GUYETTE	ASPASIA	5440 PSYCHOLOGI	GUIDANCE	85,746.00	0.00	0.00	85,746.00
GUZMAN	KAREN	6120 MATH H.S.	BROCK HIGH	84,680.00	650.00	0.00	85,330.00
GUZMAN	RICHARD	6120 MATH H.S.	BROCK HIGH	84,680.00	2,100.00	0.00	86,780.00
HAAS	LINDA	5273 SPANISH MS	EAST MIDDL	94,210.00	0.00	0.00	94,210.00
HACKETT	JACOB	5244 TEACH GR 3	KENNEDY	94,973.84	5,974.00	0.00	100,947.84
HADDAD	JULIETTE	6120 MATH H.S.	BROCK HIGH	95,830.00	0.00	0.00	95,830.00
HAGERTY	JAYNE	5879 AA 12M IVX	DAVIS	56,541.00	1,250.00	0.00	57,791.00
HAGERTY	KELLY	5283 TCH KINDER	DAVIS	71,220.00	0.00	0.00	71,220.00
HAGGERTY	ALYSSA	5993 SPEC PROJ	SUPERINTEN	50,000.00	0.00	0.00	50,000.00
HAHN	LORI	5614 TCH GR7 IN	SOUTH MIDD	82,140.00	0.00	0.00	82,140.00
HAINS	LINDA	6071 HEALTH MS	ASHFIELD	92,360.00	2,100.00	0.00	94,460.00
HALEY	SHANNON	5460 OCCUP THER	BROOKFIELD	93,360.00	0.00	0.00	93,360.00
HALKO	NICHOLAS	6140 MEDIA SPEC	BROCK HIGH	56,260.00	0.00	0.00	56,260.00
HALL	ELAINE	6120 MATH H.S.	BROCK HIGH	97,940.00	650.00	0.00	98,590.00
HALL	JOANN	5267 MATH MIDDL	SOUTH MIDD	94,210.00	650.00	0.00	94,860.00
HALL	KEYNIA	5858 PARA CITY	ARNONE	25,396.88	0.00	0.00	25,396.88
HAMBLETT	ALLISON	5299 GR3 BILING	GILMORE	75,180.00	0.00	0.00	75,180.00
HAMILTON	EOGHAIN	6126 COMPUTR HS	HUNTINGTON	103,070.00	0.00	0.00	103,070.00
HANCOCK	DANIEL	5798 CST A-3	CORCORAN	53,408.57	1,250.00	0.00	54,658.57

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 25 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
HANCOCK	LUKE	5619 LIFESK VOC	CHAMPION H	71,720.00	0.00	0.00	71,720.00
HANLEY	JOHN	5248 TEACH GR 5	DAVIS	86,490.00	2,100.00	0.00	88,590.00
HANNON	ASHLEY	6122 SOCSCI HS	BROCK HIGH	74,270.00	0.00	0.00	74,270.00
HANSCOM	LYNN	5842 PARA HLTH	KENNEDY	31,374.39	1,250.00	0.00	32,624.39
HANTAVIS	CRISTINA	5480 SPEECH PAT	DOWNEY	73,710.00	0.00	0.00	73,710.00
HARRIS	CASSANDRA	5296 TEACH MSN	DAVIS	68,780.00	0.00	0.00	68,780.00
HARRIS-CASTRO	TONI	6085 SPED PRE K	BARRETT	97,045.79	7,849.00	0.00	104,894.79
HART	CATHERINE	5270 SCIENCE MS	PLOUFFE	95,830.00	650.00	0.00	96,480.00
HART	EMILY	6123 SCIENCE HS	BROCK HIGH	102,430.00	650.00	0.00	103,080.00
HART	JACQUELYN	6120 MATH H.S.	BROCK HIGH	95,830.00	2,100.00	0.00	97,930.00
HART	MELANIE	5120 PRIN ELEM	RAYMOND	129,500.00	0.00	0.00	129,500.00
HARTFORD	JENNIFER	5283 TCH KINDER	ANGELO	96,593.84	5,974.00	6,761.57	109,329.41
HARTMAN	JENNIFER	5800 CST A-1	DOWNEY	48,801.48	0.00	0.00	48,801.48
HATCH	BRYCE	5806 CST A-2	BROOKFIELD	48,805.00	950.00	0.00	49,755.00
HATCH	DENICE	5878 AA IIM IVX	BARRETT	46,432.00	1,250.00	0.00	47,682.00
HATCH	JAMES	5859 PARA INCLU	DOWNEY	27,706.88	480.00	0.00	28,186.88
HATCHFIELD	JESSICA	5248 TEACH GR 5	DAVIS	60,280.00	0.00	0.00	60,280.00
HAUGHEY	KEVIN	6121 ENGLISH HS	BROCK HIGH	92,360.00	5,974.00	0.00	98,334.00
HAYDEN	AMY	5851 PARA I TO	MARY E BAK	22,194.38	0.00	0.00	22,194.38
HAYNES	SAMANTHA	5823 PARA K LS	BARRETT	24,911.25	0.00	0.00	24,911.25
HAYWARD	JASMINE	6005 01	KENNEDY	24,778.00	0.00	0.00	24,778.00
HAZELWOOD	GREGORY	6122 SOCSCI HS	BROCK HIGH	93,123.84	2,100.00	0.00	95,223.84
HEALY	ALANNAH	5270 SCIENCE MS	NORTH MIDD	52,690.00	0.00	0.00	52,690.00
HEALY	ELIZABETH	6001 INCL MTA	MANTHALAG	24,778.00	0.00	0.00	24,778.00
HEENAN	SUZANNE	6123 SCIENCE HS	BROCK HIGH	96,141.44	2,100.00	0.00	98,241.44
HEMSTREET	LESLIE	5362 LIFESK INT	DOWNEY	92,860.00	2,100.00	0.00	94,960.00
HENEGHAN	THERESA	6120 MATH H.S.	BROCK HIGH	92,360.00	650.00	0.00	93,010.00
HENNESSEY	ANN	5827 PAR EARLYC	ARNONE	29,911.88	750.00	0.00	30,661.88
HENNESSEY	MARY	5826 PAR PREK S	BARRETT	29,510.64	950.00	0.00	30,460.64
HENRY	MARY	6101 ESL MIDDLE	ASHFIELD	48,390.00	0.00	0.00	48,390.00
HENRY	NICOLE	5269 SOCSCI MID	WEST MIDDLE	49,570.00	0.00	0.00	49,570.00
HERGET	SCOTT	5820 MAINT CRAF	CORCORAN	75,157.68	0.00	0.00	75,157.68
HERMAN	MARTINA	5246 TEACH GR 4	DOWNEY	92,661.21	6,774.00	0.00	99,435.21
HERNANDEZ	JEANNETTE	5806 CST A-2	SOUTH MIDD	51,643.11	750.00	0.00	52,393.11

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 26 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
HICKEY	MAUREEN	5354 ADJCS MS	WEST MIDDLE	100,583.84	5,974.00	7,040.87	113,598.71
HIGGINBOTHAM	MARY	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
HIGGINS	KATE	5261 MUSIC ELEM	SOUTH MIDD	92,360.00	650.00	0.00	93,010.00
HIGGINS	TAYLOR	5854 PARALIBRA	DAVIS	24,189.38	0.00	0.00	24,189.38
HIGHT	LINDSAY	5283 TCH KINDER	DAVIS	95,830.00	650.00	0.00	96,480.00
HIM	JESSICA	5246 TEACH GR 4	RAYMOND	95,798.83	5,974.00	6,705.92	108,478.75
HINES	JOSEPH	5287 ADAPT PHYS	DOWNEY	72,220.00	0.00	0.00	72,220.00
HINES	SHAUNA	5361 LIFESK PRI	DOWNEY	92,860.00	650.00	0.00	93,510.00
HIXON	TRACEY	5363 ECH CITYRE	MARY E BAK	93,798.83	2,100.00	0.00	95,898.83
HODGES	JESSICA	5030 CHIEF PROF	SUPERINTEN	97,000.00	0.00	0.00	97,000.00
HODGSON	JAMES	5267 MATH MIDDLE	ASHFIELD	96,545.79	5,974.00	0.00	102,519.79
HOGAN	ALYSSA	5740 SCH NURSE	BARRETT	55,780.00	0.00	0.00	55,780.00
HOGAN	JULIANN	6009 LIFESK MTA	DOWNEY	26,429.00	750.00	0.00	27,179.00
HOGAN	ROBERT	5260 TCH ART HS	BROCK HIGH	94,210.00	2,100.00	0.00	96,310.00
HOLCOMBE	SHEILA	5836 PAR CRR K	BROOKFIELD	29,360.63	750.00	0.00	30,110.63
HOLLAND	MICHELLE	5270 SCIENCE MS	SOUTH MIDD	94,511.21	2,100.00	0.00	96,611.21
HOLLAND	TRACY	5065 ASSOC DIR	HUMAN RESO	152,765.22	5,974.00	10,693.57	169,432.79
HOLM	MARYELLEN	5268 ENGLISH MS	WEST MIDDLE	94,210.00	0.00	0.00	94,210.00
HOLMES	KIM	5261 MUSIC ELEM	ARNONE	100,008.83	7,849.00	0.00	107,857.83
HOLMES	MICHELE	5298 GR2 BILING	MANHALA G	95,148.83	6,774.00	0.00	101,922.83
HOLMES	RICHARD	5806 CST A-2	FTAN SVCS	47,379.00	480.00	0.00	47,859.00
HONEYWELL	CLARK	6123 SCIENCE HS	HUNTINGTON	94,210.00	0.00	0.00	94,210.00
HOOVER	SUSAN	5293 TEACHER EI	BROCK HIGH	82,130.00	0.00	0.00	82,130.00
HOPKINS	CAITLIN	5240 TEACH GR 1	MARY E BAK	80,540.00	0.00	0.00	80,540.00
HORGAN	KATHERINE	6009 LIFESK MTA	MARY E BAK	24,011.00	0.00	0.00	24,011.00
HORTON	ELYSE	5453 THER COUNS	BROCK HIGH	50,320.00	0.00	0.00	50,320.00
HORTON	KAYLA	5301 GR5 BILING	MANHALA G	48,390.00	0.00	0.00	48,390.00
HORTON	WAYNE	5798 CST A-3	BROCK HIGH	53,370.59	1,250.00	0.00	54,620.59
HOSEIN	RUTH	5299 GR3 BILING	DAVIS	94,210.00	650.00	0.00	94,860.00
HOSTY	JAMIE LYNN	6070 HEALTH ELM	ARNONE	87,890.00	0.00	0.00	87,890.00
HOUSTON-GORDON	NIKKIA	5452 TIER 2 INT	BROCK HIGH	54,181.00	0.00	0.00	54,181.00
HOVER	NICOLE	5270 SCIENCE MS	NORTH MIDD	46,980.00	0.00	0.00	46,980.00
HOWARD	ROBERT	5267 MATH MIDDLE	WEST MIDDLE	92,360.00	650.00	0.00	93,010.00
HOWARTH	KEENA	5358 TIER 1 INT	HUNTINGTON	53,119.00	0.00	0.00	53,119.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 27 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
HOWES	HEIDI	5876 ADMIN ASST	BROCK HIGH	62,667.03	1,250.00	0.00	63,917.03
HRENKO	JOANNA	5842 PARA HLTH	BROCK HIGH	29,124.38	950.00	0.00	30,074.38
HRUNIAK	JENNIFER	6071 HEALTH MS	EAST MIDDLE	64,600.00	0.00	0.00	64,600.00
HUBBLE	STACEY	6080 TCH-SLD EL	PLOUFFE	94,710.00	650.00	0.00	95,360.00
HUDNALL	KELLEY	6101 ESL MIDDLE	SOUTH MIDDLE	94,210.00	0.00	0.00	94,210.00
HUGHES	MELISSA	5740 SCH NURSE	HUNTINGTON	94,110.00	0.00	0.00	94,110.00
HULL	STACEY	5240 TEACH GR 1	MARY E BAK	94,521.44	5,974.00	0.00	100,495.44
HUME	JACOB	6005 01	WEST MIDDLE	24,778.00	0.00	0.00	24,778.00
HUME	KATHLEEN	5852 PARA LIFE	BROCK HIGH	30,481.89	950.00	0.00	31,431.89
HUNTER	SARAH	5312 GR 4 2-WAY	MANTHALA G	46,980.00	0.00	0.00	46,980.00
HURD	KYLE	5800 CST A-1	BROCK HIGH	48,801.48	0.00	0.00	48,801.48
HURST	ASHLEY	6003 ASD MTA	MARY E BAK	24,778.00	0.00	0.00	24,778.00
HURTE-JONES	DEEANN DRA	5283 TCH KINDER	HANCOCK	96,141.44	6,774.00	6,729.90	109,645.34
HYLTON	MONICA	5829 PARA K INC	ARNONE	29,360.63	950.00	0.00	30,310.63
HYPOLITE	GIOVANNI	5541 COMMUNITY	SUBS MISC.	38,625.00	0.00	0.00	38,625.00
ILLESCAS	CHRISTOPHER	5684 SENIOR PC	TECH SUPPO	82,248.00	480.00	0.00	82,728.00
LOLLI	ELLEN	5834 PARA--ASD	EAST MIDDLE	28,271.25	750.00	0.00	29,021.25
IPPOLITO	MICHAEL	6120 MATH H.S.	BROCK HIGH	60,280.00	0.00	0.00	60,280.00
IVERSON	MARGARET	5406 ESL SYSTEM	F.D. ACAD	82,936.00	0.00	0.00	82,936.00
JACKSON	CARMILLIA	5876 ADMIN ASST	FINAN SVCS	58,936.00	480.00	0.00	59,416.00
JACKSON	CATHY	5580 TEAM FACIL	SPECIAL ED	103,446.00	6,774.00	4,137.84	114,357.84
JACKSON	CHANELLE	5354 ADJCNs MS	NORTH MIDDLE	65,820.00	0.00	0.00	65,820.00
JACKSON-GRUSBY	LAURIE	6123 SCIENCE HS	BROCK HIGH	102,430.00	0.00	0.00	102,430.00
JACOBS	MARLENE	5351 GUID-MIDDLE	HUNTINGTON	99,820.00	0.00	0.00	99,820.00
JACOBSON	ERIN	5826 PAR PREK S	BARRETT	28,612.50	750.00	0.00	29,362.50
JACOBSON	LILLIAN	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
JACOUBS	PERI-ANN	5140 AP ELEM FT	BARRETT	117,300.00	2,100.00	0.00	119,400.00
JAKUBAITYS	SHARON	5858 PARA CITY	MANTHALA G	28,271.25	950.00	0.00	29,221.25
JAMES-MILLER	ERVIA	6124 SPANISH HS	BROCK HIGH	97,940.00	0.00	0.00	97,940.00
JANES	MATTHEW	5858 PARA CITY	DAVIS	24,189.38	0.00	0.00	24,189.38
JANSEN-QUAGLIA	ABIGALE	6101 ESL MIDDLE	EAST MIDDLE	85,630.00	0.00	0.00	85,630.00
JANTOMASO	MICHAEL	5806 CST A-2	BROCK HIGH	52,156.50	950.00	0.00	53,106.50
JARRED	JORDAN	6000 BLDG MTA	DAVIS	24,778.00	0.00	0.00	24,778.00
JARRED	KIMBERLY	5840 PARA CLERI	DAVIS	34,014.06	1,250.00	0.00	35,264.06

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 28 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
JASPER	CHRISTINA	6121	ENGLISH HS	54,030.00	0.00	0.00	54,030.00
JAVONILLO	THERESA	5262	MUSIC - MI	92,360.00	2,100.00	0.00	94,460.00
JEAN BAPTISTE	RACHEL	6005	01	24,011.00	0.00	0.00	24,011.00
JEAN-PHILIPPE	MARIE T L.	6110	BILING FAC	46,917.00	1,250.00	0.00	48,167.00
JENSEN	KRISTEN	5296	TEACH MSN	92,360.00	650.00	0.00	93,010.00
JEPPE	TARA	5242	TEACH GR 2	92,360.00	650.00	0.00	93,010.00
JEUDY	MICHELE	5422	AMITIE K F	87,890.00	0.00	0.00	87,890.00
JEUNE	ASTRIDE	5740	SCH NURSE	75,110.00	0.00	0.00	75,110.00
JEZARD	LISA	5740	SCH NURSE	94,825.79	5,974.00	0.00	100,799.79
JIAN	YUNPING	5316	CHINESE TC	94,210.00	0.00	0.00	94,210.00
JIMENEZ	JENNIFER	5872	SEC11-GR4	38,156.00	480.00	0.00	38,636.00
JOHNSON	BETHANY	6133	ENG/SOC SC	92,360.00	650.00	0.00	93,010.00
JOHNSON	CASEY	5300	GR4 BILING	72,210.00	0.00	0.00	72,210.00
JOHNSON	KATHLEEN	5854	PARA LIBRA	0.00	480.00	0.00	480.00
JOHNSON	RICHARD	5541	COMMUNITY	44,032.50	0.00	0.00	44,032.50
JOHNSON	SHANNON	6120	MATH H.S.	92,760.00	0.00	0.00	92,760.00
JOHNSON-PLUMER	JANICE	5719	SPECIALIST	76,650.00	480.00	0.00	77,130.00
JONES	ANNETTE	5240	TEACH GR 1	95,830.00	5,974.00	6,708.10	108,512.10
JONES	DONNA	5838	PAR CRR IN	28,959.39	950.00	0.00	29,909.39
JONES	KELLIE	5103	DIR BILING	149,151.21	5,974.00	10,440.58	165,565.79
JONES	THOMAS	5800	CST A-1	48,801.48	0.00	0.00	48,801.48
JONET-BRANCO	M. CONNIE	6110	BILING FAC	47,626.67	1,350.00	0.00	48,976.67
JOSEPH	LINDA	5242	TEACH GR 2	84,943.84	5,974.00	0.00	90,917.84
JOSEPH	REBECCA	5852	PARA LIFE	25,869.38	0.00	0.00	25,869.38
JOY	ASHLEIGH	5353	ADJCN'S ELE	69,530.00	0.00	0.00	69,530.00
JOYCE	FRANCINE	5242	TEACH GR 2	99,381.44	5,974.00	6,956.70	112,312.14
JOYCE	JILLIAN	5292	TCH CRR MS	66,490.00	0.00	0.00	66,490.00
JOYCE	YVETTE	5248	TEACH GR 5	86,060.00	0.00	0.00	86,060.00
JUNKINS	TODD	5811	CS SR-3	60,324.59	1,350.00	0.00	61,674.59
KARDEL	KEVIN	5263	MUSIC - HS	92,911.67	5,974.00	0.00	98,885.67
KARO	KEVIN	5102	DIR ATHLET	142,817.12	5,974.00	9,997.20	158,788.32
KASHGAGIAN	NICHOLAS	5799	AC/REFRIGE	70,331.04	480.00	0.00	70,811.04
KAWALEC	MATTHEW	6133	ENG/SOC SC	84,680.00	650.00	0.00	85,330.00
KEANE	ELIZABETH	5218	COORD-21ST	131,401.00	6,774.00	0.00	138,175.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 29 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
KEANE	REGINA	5240 TEACH GR 1	DOWNEY	97,097.88	5,974.00	6,796.85	109,868.73
KEITH	CANDICE	6071 HEALTH MS	SOUTH MIDD	97,940.00	650.00	0.00	98,590.00
KEITH	DESIREE	5849 PARA E.I.	ARNONE	23,730.00	0.00	0.00	23,730.00
KELLAND	MARIE	6121 ENGLISH HS	BROCK HIGH	48,390.00	0.00	0.00	48,390.00
KELLEY	EILEEN	6120 MATH H.S.	F.D. ACAD	99,570.00	2,100.00	0.00	101,670.00
KELLIHER	CAROL	5248 TEACH GR 5	HANCOCK	95,830.00	2,100.00	0.00	97,930.00
KELLUM	NEIL	5811 CS SR-3	DOWNEY	58,356.57	1,250.00	0.00	59,606.57
KELLY	COLLEEN	5269 SOCSCI MID	ASHFIELD	92,760.00	0.00	0.00	92,760.00
KELLY	JOHN	5120 PRIN ELEM	ANGELO	135,722.80	5,974.00	0.00	141,696.80
KELLY	LAUREN	6129 ENG LA MS	ASHFIELD	94,210.00	0.00	0.00	94,210.00
KELLY	LISAMARIE	5268 ENGLISH MS	NORTH MIDD	99,493.00	5,974.00	0.00	105,467.00
KELLY	MARY	5270 SCIENCE MS	SOUTH MIDD	97,940.00	5,974.00	0.00	103,914.00
KELLY	MELISSA	6123 SCIENCE HS	BROCK HIGH	99,570.00	650.00	0.00	100,220.00
KELLY	SARA	6127 TECH ED HS	BROCK HIGH	99,070.00	2,100.00	3,962.80	105,132.80
KENN	CHRISTINA	5241 TCH- GR1 I	DOWNEY	92,120.00	0.00	0.00	92,120.00
KENNEDY	CHRISTINA	5283 TCH KINDER	DAVIS	94,210.00	650.00	0.00	94,860.00
KENNEDY	PATRICIA	5460 OCCUP THER	MANTHALAG	102,930.00	650.00	0.00	103,580.00
KENNEY	DONNA	6100 ESL - ELEM	REG CENTER	99,070.00	650.00	0.00	99,720.00
KENWARD	KAREN	6070 HEALTH ELM	RAYMOND	84,491.44	5,974.00	0.00	90,465.44
KERR	EILEEN	5296 TEACH MSN	KENNEDY	92,360.00	5,974.00	0.00	98,334.00
KERWIN	DIANNE	5242 TEACH GR 2	GILMORE	92,671.44	2,100.00	0.00	94,771.44
KERWIN	KATHLEEN	5242 TEACH GR 2	BROOKFIELD	98,251.44	7,849.00	3,930.06	110,030.50
KHAN	JAMALUDDIN	6123 SCIENCE HS	BROCK HIGH	101,930.00	650.00	0.00	102,580.00
KHANG	BEE	6110 BILING PAC	BILINGUAL	47,671.33	1,350.00	0.00	49,021.33
KIELTYKA	TROY	5141 A PRIN JH	ASHFIELD	122,160.00	2,100.00	0.00	124,260.00
KIERNAN	CAROL	5849 PARA E.I.	HUNTINGTON	26,538.75	480.00	0.00	27,018.75
KILDUFF	LEANN	5248 TEACH GR 5	DAVIS	74,270.00	0.00	0.00	74,270.00
KILLEA	MARGARET	5655 DATA SPECI	REG CENTER	89,700.00	1,250.00	9,867.00	100,817.00
KIM	MICHELLE	6120 MATH H.S.	BROCK HIGH	51,540.00	0.00	0.00	51,540.00
KING	JEFFREY	6121 ENGLISH HS	HUNTINGTON	92,860.00	650.00	0.00	93,510.00
KING	NIKOLE	5615 TCH GR8 IN	SOUTH MIDD	97,940.00	650.00	0.00	98,590.00
KING	STEPHANIE	6000 BLDG MTA	MARY E BAK	24,778.00	0.00	0.00	24,778.00
KIRKA	AMANDA	6123 SCIENCE HS	BROCK HIGH	59,290.00	0.00	0.00	59,290.00
KIRSCH	ANNA	6132 MATH/SCI M	PLOUFFE	99,222.67	2,100.00	0.00	101,322.67

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 30 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
KLEIN	MARLA	5480	SPEECH PAT	93,860.00	0.00	0.00	93,860.00
KLINE	SABRINA	5316	CHINESE TC	92,360.00	0.00	0.00	92,360.00
KNIGHT	DANIELLE	6102	ESL HIGH S	87,253.84	7,849.00	0.00	95,102.84
KNOX	DEREK	6120	MATH H.S.	54,030.00	0.00	0.00	54,030.00
KOWALSKI	STEPHANIE	6123	SCIENCE HS	100,285.79	5,974.00	7,020.01	113,279.80
KRASCO	JAMES	6129	ENG LA MS	69,920.00	0.00	0.00	69,920.00
KRENZER	HAYLEE	6123	SCIENCE HS	49,570.00	0.00	0.00	49,570.00
KRIKORIAN	SARAH	5240	TEACH GR 1	78,670.00	0.00	0.00	78,670.00
KRIM	MARIA	5872	SEC11-GR4	40,858.00	750.00	0.00	41,608.00
KRISUKENAS	EMILY	5830	PARA SUBST	19,695.00	0.00	0.00	19,695.00
KRISUKENAS	JEROME	5246	TEACH GR 4	94,210.00	5,974.00	6,594.70	106,778.70
KRISUKENAS	NICOLE	5248	TEACH GR 5	88,753.84	6,774.00	0.00	95,527.84
KRISTIENSEN	LYNSEY	5292	TCH CRR MS	92,860.00	650.00	0.00	93,510.00
KUE	NOU	5283	TCH KINDER	93,123.84	6,774.00	0.00	99,897.84
KULAS	KELLI	6129	ENG LA MS	94,210.00	650.00	0.00	94,860.00
LABELLE	KELLY	5296	TEACH MSN	92,671.44	5,974.00	6,487.00	105,132.44
LABELLE	ERIN	5267	MATH MIDD	96,141.44	5,974.00	0.00	102,115.44
LACASSE	DARREN	5269	SOCSCI MID	58,360.00	0.00	0.00	58,360.00
LAFLEUR	SHELLEY	5460	OCCUP THER	93,360.00	650.00	0.00	94,010.00
LAFORTUNE-PIERRE	MARIE	6000	BLDG MTA	24,778.00	0.00	0.00	24,778.00
LAGARDE	BARBARA	5836	PAR CRR K	30,481.89	1,250.00	0.00	31,731.89
LAGARDE	MEGAN	5871	SEC 12 GR4	46,467.00	480.00	0.00	46,947.00
LAGUERRE	MAIYSHA	5270	SCIENCE MS	63,220.00	0.00	0.00	63,220.00
LAMARCO	LISA	5244	TEACH GR 3	94,210.00	2,100.00	0.00	96,310.00
LAMARRE	MARIO	5541	COMMUNITY	52,000.00	0.00	0.00	52,000.00
LAMBERT	DANIELLE	6123	SCIENCE HS	78,990.00	0.00	0.00	78,990.00
LAMOND	DARCY	5353	ADJCS ELE	50,151.84	1,050.00	0.00	51,201.84
LAMOUR	EVELYNE	5267	MATH MIDD	97,940.00	650.00	0.00	98,590.00
LANDER	JOHN	5129	PRIN-GODDA	132,670.99	6,774.00	0.00	139,444.99
LANDERHOLM	JANET	5876	ADMIN ASST	58,936.00	750.00	0.00	59,686.00
LANDERHOLM	STEPHANIE	5232	DH-SOC.SCI	122,160.00	0.00	0.00	122,160.00
LANDRY	KATHERINE	5480	SPEECH PAT	55,390.00	0.00	0.00	55,390.00
LANDRY	LEANNE	5984	INT HR IMP	49,869.00	750.00	0.00	50,619.00
LANE	GRETCHEN	6102	ESL HIGH S	89,510.00	0.00	0.00	89,510.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 31 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LANZILLO	DANIELLE	6129 ENG LA MS	EAST MIDDLE	92,360.00	2,100.00	0.00	94,460.00
LAPORTE	MARY	5877 ADM ASSIST	ASHFIELD	50,858.00	1,250.00	0.00	52,108.00
LAPSLEY	SOFIA	5740 SCH NURSE	RAYMOND	83,380.00	0.00	0.00	83,380.00
LARKE-SHELBY	JON	5452 TIER 2 INT	BROCK HIGH	54,181.00	0.00	0.00	54,181.00
LARKIN	DONNA	5240 TEACH GR 1	RAYMOND	92,360.00	2,100.00	0.00	94,460.00
LARRIVEY	KATHLEEN	5268 ENGLISH MS	WEST MIDDLE	97,330.00	5,974.00	6,813.10	110,117.10
LAVIGNE	CHANDA	5242 TEACH GR 2	KENNEDY	94,521.44	5,974.00	0.00	100,495.44
LEACH	CHERYLL	6072 HEALTH HS	BROCK HIGH	97,940.00	5,974.00	10,773.40	114,687.40
LEACH	DEBORAH	5770 STUDT INFO	DATA SVCE	104,060.00	0.00	4,162.40	108,222.40
LEAHY	RENEE	6127 TECH ED HS	BROCK HIGH	92,360.00	0.00	0.00	92,360.00
LEARD	CHRISTOPHER	5267 MATH MIDDLE	ASHFIELD	95,830.00	0.00	0.00	95,830.00
LEARY	SHANNON	5296 TEACH MSN	HANCOCK	59,290.00	0.00	0.00	59,290.00
LEAVITT	HELYN	5261 MUSIC ELEM	BROOKFIELD	50,190.00	0.00	0.00	50,190.00
LEBOSSIERE	CHRISTINE	5296 TEACH MSN	WEST MIDDLE	97,940.00	2,100.00	0.00	100,040.00
LEBLANC	AMY	5240 TEACH GR 1	DAVIS	93,075.79	2,100.00	0.00	95,175.79
LEBLANC	LEANNE	5296 TEACH MSN	POUFFE	77,180.00	0.00	0.00	77,180.00
LECONTE	AHHABYA	5871 SEC 12 GR4	SPECIAL ED	46,467.00	0.00	0.00	46,467.00
LECONTE	RAYFORD	5871 SEC 12 GR4	BROCK HIGH	45,689.00	0.00	0.00	45,689.00
LEE	MARLANA	5246 TEACH GR 4	HANCOCK	92,360.00	650.00	0.00	93,010.00
LEE	NICHOLAS	5077 DIR PHYS E	CURRICULUM	129,304.00	2,100.00	0.00	131,404.00
LEGER	CATHERINE	5092 COORD GUID	BROCK HIGH	139,374.00	5,974.00	5,574.96	150,922.96
LEGOUTE	SARAH	6001 INCL MTA	ASHFIELD	24,011.00	0.00	0.00	24,011.00
LEGRICE	KENNETH	5685 COMPTREC	TECH SUPPO	58,473.00	750.00	0.00	59,223.00
LEITAO	DAGMAR	5858 PARA CITY	DAVIS	30,481.89	1,350.00	0.00	31,831.89
LEMIEUX	CASSANDRA	6121 ENGLISH HS	BROCK HIGH	57,450.00	0.00	0.00	57,450.00
LEOMBRUNO	CATHERINE	5871 SEC 12 GR4	FINAN SVCS	45,689.00	1,250.00	0.00	46,939.00
LEONARD	AMANDA	5362 LIFESK INT	DOWNEY	92,860.00	650.00	0.00	93,510.00
LEONARD	TIMOTHY	6123 SCIENCE HS	BROCK HIGH	101,440.40	2,100.00	0.00	103,540.40
LESCINSKAS	SUSAN	5824 PAR LS PRI	DOWNEY	31,593.81	950.00	0.00	32,543.81
LESPERANCE	ERIN	5244 TEACH GR 3	ARNONE	95,830.00	5,974.00	6,708.10	108,512.10
LEWIS	DAVID	5354 ADICNS MS	ASHFIELD	103,443.84	5,974.00	0.00	109,417.84
LEWIS	DENICE	5740 SCH NURSE	MANTHALAG	83,380.00	0.00	0.00	83,380.00
LEWIS	SCOTT	6132 MATH/SCI M	DAVIS	92,360.00	0.00	0.00	92,360.00
LEWIS	STEVEN	6120 MATH H.S.	CHAMPION H	92,360.00	650.00	0.00	93,010.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 32 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LEWIS	SUSAN	5453	THER COUNS	79,420.00	650.00	0.00	80,070.00
LEWIS	THOMAS	5800	CST A-1	46,940.85	480.00	0.00	47,420.85
LI	REN	5316	CHINESE TC	91,620.00	0.00	0.00	91,620.00
LIBERTY	JOCELYN	6122	SOCSCI HS	86,060.00	0.00	0.00	86,060.00
LIGUNYA	MONICA	5282	TCH PRESCH	97,330.00	2,100.00	0.00	99,430.00
LIM	BOU	5079	DIRECT-SIS	126,188.00	480.00	0.00	126,668.00
LIMA	JULIANA	5858	PARA CITY	30,074.75	1,350.00	0.00	31,424.75
LINCOLN	TANYA	5877	ADM ASSIST	36,880.00	480.00	0.00	37,360.00
LIND	STEPHANIE	6001	INCL MTA	26,429.00	750.00	0.00	27,179.00
LINDSEY	PAMELA	6001	INCL MTA	26,429.00	950.00	0.00	27,379.00
LINEHAN	ANN MARIE	5744	RC NURSE	0.00	5,974.00	0.00	5,974.00
LIPINSKI	HANNAH	6007	SLD MTA	24,011.00	0.00	0.00	24,011.00
LITTLE	RICHARD	5269	SOCSCI MID	98,703.84	5,974.00	6,909.27	111,587.11
LITTON	MARY	5248	TEACH GR 5	97,940.00	5,974.00	0.00	103,914.00
LOBATO	CRISTINA	6101	ESL MIDDLE	94,633.00	2,100.00	0.00	96,733.00
LOBO-ANDRADE	MARIA	5354	ADJCS MS	100,583.84	5,974.00	0.00	106,557.84
LOCURTO	LINDA	5220	DH-SPED	117,300.00	2,100.00	0.00	119,400.00
LOFTON	JAMES	5684	SENIOR PC	82,248.00	480.00	0.00	82,728.00
LOFTUS	JENNIFER	5242	TEACH GR 2	95,830.00	2,100.00	0.00	97,930.00
LOGAN	BARBARA	5826	PAR PREK S	28,271.25	1,250.00	0.00	29,521.25
LONERGAN	CHRISTINA	5240	TEACH GR 1	71,220.00	0.00	0.00	71,220.00
LONGWE	MARGARET	5540	PHYS THERA	100,070.00	0.00	0.00	100,070.00
LOONEY	LISA	5363	ECH CITYRE	99,833.84	5,974.00	6,988.38	112,796.22
LOPES	GEENA	5259	TCH ART MI	68,780.00	0.00	0.00	68,780.00
LOPES	OLIVIERO	5541	COMMUNITY	38,625.00	0.00	0.00	38,625.00
LOPES	ROLANDO	6123	SCIENCE HS	92,360.00	2,100.00	0.00	94,460.00
LOPES	TRACY	5685	COMPTN TEC	62,274.00	0.00	0.00	62,274.00
LOPEZ	DANIELLE	5244	TEACH GR 3	92,360.00	650.00	0.00	93,010.00
LOPEZ	KRISTIN	5291	TCH LIFE S	92,120.00	0.00	0.00	92,120.00
LOPEZ	SANDRA	5859	PARA INCLU	25,396.88	0.00	0.00	25,396.88
LOPEZ-GAUTHIER	RACHELLE	5824	PAR LS PRI	21,196.88	0.00	0.00	21,196.88
LORA	BARBARA	5406	ESL SYSTEM	100,008.83	2,100.00	0.00	102,108.83
LORTIE	BETH	5441	TCH VIS IM	92,360.00	0.00	0.00	92,360.00
LOSCIUTO	CARI	5318	MATH BILIN	100,570.00	650.00	0.00	101,220.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 33 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LOUIS	CASSANDRE	5452	TIER 2 INT	BROCK HIGH	54,181.00	0.00	54,181.00
LOUIS	GEORGE	5352	GUID-H S	BROCK HIGH	99,820.00	6,987.40	112,781.40
LOVELL	BARBARA	5121	PRIN MS	ASHFIELD	138,000.00	9,660.00	153,634.00
LOVELL	MOLLY	5244	TEACH GR 3	GILMORE	48,610.00	0.00	48,610.00
LOVETERE	KENNETH	5265	PHYSED MS	SOUTH MIDD	68,780.00	0.00	68,780.00
LUCIER	JOANNE	5849	PARA E.I.	SOUTH MIDD	29,793.75	0.00	31,043.75
LUDDY	STEPHANIE	5283	TCH KINDER	DOWNEY	78,670.00	0.00	78,670.00
LUIZ	KATHERINE	5351	GUID-MIDDL	WEST MIDDL	96,925.79	6,784.81	109,684.60
LUKE	MARK	5244	TEACH GR 3	MANTHALAG	94,210.00	0.00	96,310.00
LUMNAH	GARY	5140	AP ELEM FT	KENNEDY	122,923.84	8,604.68	139,377.52
LUMNAH	TARA	6081	TCH-SLD JH	POUFFE	84,680.00	0.00	85,330.00
LUNDSTEDT	JULIE	5361	LIFESK PRI	POUFFE	47,480.00	0.00	47,480.00
LUNDSTEDT	KRISTEN	6085	SPED PRE K	ARNONE	53,890.00	0.00	53,890.00
LUNDSTEDT	ROBERT	5820	MAINT CRAF	CORCORAN	77,354.03	0.00	77,834.03
LUPICA	SARA	5244	TEACH GR 3	ANGELO	99,381.44	0.00	106,155.44
LUTZ-HENRICKSON	GALE	5871	SEC 12 GR4	REG CENTER	50,491.03	0.00	51,841.03
LYCZYNSKI	KATHLEEN	5264	PHYS ED EL	MARY E BAK	97,940.00	0.00	103,914.00
LYNCH	ANNE	5826	PAR PREK S	BARRETT	25,396.88	0.00	25,396.88
LYNCH	DIANE	5121	PRIN MS	NORTH MIDD	127,000.00	0.00	132,974.00
LYNCH	JILLIAN	5840	PARA CLERI	BROCK HIGH	27,600.30	0.00	28,080.30
LYNCH	SEAN	5800	CST A-1	BROCK HIGH	46,940.85	0.00	46,940.85
LYNOTT	MARK	5259	TCH/ART MI	BROCK HIGH	80,540.00	0.00	80,540.00
LYON	LEONARD	5811	CS SR-3	WEST MIDDL	58,356.57	0.00	59,606.57
LYONS	COLIN	5267	MATH MIDDL	WEST MIDDL	92,360.00	0.00	93,010.00
LYONS	JONATHAN	5289	TCH - ASD	BROCK HIGH	64,830.00	0.00	64,830.00
LYONS	KELLIE	5363	ECH CITYRE	BROOKFIELD	63,720.00	0.00	63,720.00
MAC DONALD	ALLISON	5240	TEACH GR 1	HANCOCK	94,521.44	0.00	100,495.44
MACADAGUM	ELISEO	6120	MATH H.S.	BROCK HIGH	78,190.00	0.00	78,190.00
MACCORMACK	MARIANNE	5141	A PRIN JH	NORTH MIDD	121,030.00	8,472.10	135,476.10
MACDONALD	JOHN	5351	GUID-MIDDL	POUFFE	104,231.21	0.00	110,205.21
MACDONALD	KERRI	5283	TCH KINDER	ARNONE	95,830.00	0.00	95,830.00
MACDONALD	PAULA	5830	PARA SUBST	SUBS PARA	19,695.00	0.00	19,695.00
MACDONALD	STACY	5858	PARA CITY	DAVIS	27,208.13	0.00	27,688.13
MACDONALD	STEPHANIE	5244	TEACH GR 3	HANCOCK	78,990.00	0.00	78,990.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 34 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MACINTOSH	JOCELYN	5248 TEACH GR 5	KENNEDY	92,671.44	2,100.00	0.00	94,771.44
MACK	TIMOTHY	5248 TEACH GR 5	RAYMOND	78,990.00	0.00	0.00	78,990.00
MACKENRODT	DONNA	5828 PARA SLD	MARY E BAK	30,371.25	1,250.00	0.00	31,621.25
MACKINNON	CAROLYN	5270 SCIENCE MS	SOUTH MIDD	96,131.21	5,974.00	0.00	102,105.21
MACMILLAN	MELISSA	5296 TEACH MSN	DOWNEY	88,390.00	0.00	0.00	88,390.00
MACRINA	ANNEMARIE	5858 PARA CITY	KENNEDY	28,612.50	750.00	0.00	29,362.50
MADDEN	BRIAN	5811 CS SR-3	ASHFIELD	55,412.00	480.00	0.00	55,892.00
MAHONEY	RUTH	5267 MATH MIDDLE	ASHFIELD	95,830.00	650.00	0.00	96,480.00
MAHONEY-PALMER	MEGAN	5296 TEACH MSN	ARNONE	79,380.00	0.00	0.00	79,380.00
MAIR	MARIA	6123 SCIENCE HS	BROCK HIGH	95,830.00	650.00	0.00	96,480.00
MALIK	MANGALA	5270 SCIENCE MS	WEST MIDDLE	94,210.00	650.00	0.00	94,860.00
MALINOWSKI	MELANIE	5244 TEACH GR 3	DOWNEY	96,131.21	5,974.00	0.00	102,105.21
MALONE	MORGAN	5291 TCH LIFE S	BROCK HIGH	94,710.00	0.00	0.00	94,710.00
MALONEY	AMANDA	5826 PAR PREK S	BARRETT	25,081.88	0.00	0.00	25,081.88
MALONEY	AMY	5871 SEC 12 GR4	SPECIAL ED	45,689.00	480.00	0.00	46,169.00
MALONEY	CATELYNN	5300 GR4 BILING	BROOKFIELD	49,570.00	0.00	0.00	49,570.00
MALONEY	GABRIELLE	5353 ADJCN S ELE	ANGELO	71,970.00	0.00	0.00	71,970.00
MALONEY	VANESSA	5298 GR2 BILING	KENNEDY	92,360.00	2,100.00	0.00	94,460.00
MALONEY	WILLIAM	5265 PHYSED MS	BROCK HIGH	93,075.79	6,774.00	0.00	99,849.79
MANBURG	SARAH	5244 TEACH GR 3	DAVIS	74,270.00	0.00	0.00	74,270.00
MANCINI	AUDRA	5248 TEACH GR 5	KENNEDY	97,330.00	2,100.00	0.00	99,430.00
MANDEVILLE	KERRY	6003 ASD MTA	BROCK HIGH	25,597.00	480.00	0.00	26,077.00
MANGUS	DAVID	5235 DH-SCIENCE	BROCK HIGH	125,020.00	0.00	0.00	125,020.00
MANLEY	JASANAY	5858 PARA CITY	GILMORE	22,260.00	0.00	0.00	22,260.00
MANN	JACQUELYN	6132 MATH/SCI M	ASHFIELD	48,390.00	0.00	0.00	48,390.00
MANN	SARA	5836 PAR CRR K	ARNONE	28,271.25	950.00	0.00	29,221.25
MANON GONZALEZ	WANDY	5811 CS SR-3	KENNEDY	55,412.00	480.00	0.00	55,892.00
MANON	DEBORAH	5244 TEACH GR 3	RAYMOND	78,990.00	0.00	0.00	78,990.00
MANTALOS	ELIZABETH	6000 BLDG MTA	POUFFE	24,011.00	0.00	0.00	24,011.00
MANUELE	ANTHONY	5261 MUSIC ELEM	EAST MIDDLE	92,661.21	5,974.00	0.00	98,635.21
MARCHAND	MELODIE	5296 TEACH MSN	ASHFIELD	92,360.00	0.00	0.00	92,360.00
MARCHISIO	JEANNE	6080 TCH-SLD EL	MARY E BAK	96,330.00	7,849.00	6,743.10	110,922.10
MAROTTA	MICHAELINE	5246 TEACH GR 4	RAYMOND	78,670.00	0.00	0.00	78,670.00
MARQUIS	BRENDA	5246 TEACH GR 4	DAVIS	95,830.00	650.00	0.00	96,480.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 35 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MARROQUIN	ALVARO	5800 CST A-1	MANTHALA G	45,092.21	0.00	0.00	45,092.21
MARSHALL	NINA	5452 TIER 2 INT	ASHFIELD	54,181.00	750.00	0.00	54,931.00
MARTEL	JENNIFER	5274 LATIN MS	WEST MIDDL	95,830.00	2,100.00	0.00	97,930.00
MARTIN	ANDRENE	5440 PSYCHOLOGI	GUIDANCE	100,856.00	0.00	0.00	100,856.00
MARTIN	KRISTEN	5296 TEACH MSN	ANGELO	98,703.84	5,974.00	6,909.28	111,587.12
MARTINHO	CHRISTIANE	5851 PARA 1 TO	HANCOCK	25,869.38	0.00	0.00	25,869.38
MASCARENHAS	M. TERESA	5352 GUID-H S	BROCK HIGH	103,618.83	5,974.00	7,253.32	116,846.15
MASON	LAURIE	5082 DIR SPED	SPECIAL ED	150,571.23	7,849.00	0.00	158,420.23
MASON	MARGARET	5740 SCH NURSE	HANCOCK	95,960.00	650.00	0.00	96,610.00
MASTRORILLI	ASHLEY	5248 TEACH GR 5	ANGELO	51,330.00	0.00	0.00	51,330.00
MATHIEU	GERALDINE	5315 KIND 2-WAY	MANTHALA G	95,830.00	5,974.00	0.00	101,804.00
MATHIS	RENAE	5858 PARA CITY	ANGELO	25,869.38	0.00	0.00	25,869.38
MATIAS	SONIA	6124 SPANISH HS	BROCK HIGH	94,210.00	0.00	0.00	94,210.00
MATIAS	THOMAS	5352 GUID-H S	BROCK HIGH	96,580.00	650.00	0.00	97,230.00
MATOS	STEPHEN	6122 SOCSCI HS	BROCK HIGH	88,870.40	0.00	0.00	88,870.40
MAVILIA	JULIE	5858 PARA CITY	ANGELO	25,396.88	0.00	0.00	25,396.88
MAY	TIMOTHY	5261 MUSIC ELEM	RAYMOND	64,930.00	0.00	0.00	64,930.00
MAZUERA	JUDITH	5242 TEACH GR 2	ARNONE	99,785.79	6,774.00	0.00	106,559.79
MAZZOLA	AMY	5283 TCH KINDER	RAYMOND	92,360.00	2,100.00	0.00	94,460.00
MAZZOLI	CHERI	5840 PARA CLERI	BROCK HIGH	32,831.76	1,250.00	0.00	34,081.76
MBANI	AUDREY	6102 ESL HIGH S	BROCK HIGH	94,210.00	2,100.00	0.00	96,310.00
MBANI	JEAN	5321 SCI BILING	BROCK HIGH	68,820.00	0.00	0.00	68,820.00
MCCABE	CHRISTOPHER	5296 TEACH MSN	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
MCCABE	ELLEN	5242 TEACH GR 2	HANCOCK	84,943.84	6,774.00	9,343.82	101,061.66
MCCARTHY	ANNE	5283 TCH KINDER	RAYMOND	94,210.00	2,100.00	0.00	96,310.00
MCCARTHY	BRIAN	5264 PHYS ED EL	GILMORE	92,360.00	650.00	0.00	93,010.00
MCCARTHY	ERIN	5258 TCH ART EL	MARY E BAK	68,780.00	0.00	0.00	68,780.00
MCCARTHY	KAREN	5109 COORD TTL1	READING	139,449.64	5,974.00	9,761.47	155,185.11
MCCARTHY	NEIL	6123 SCIENCE HS	BROCK HIGH	99,833.84	5,974.00	0.00	105,807.84
MCCARTHY	SANDRA	5859 PARA INCLU	RAYMOND	26,053.13	480.00	0.00	26,533.13
MCCARTY	SARAH	6001 INCL MTA	DOWNEY	24,778.00	480.00	0.00	25,258.00
MCCORMICK	DONNA	5258 TCH ART EL	MANTHALA G	78,670.00	0.00	0.00	78,670.00
MCDONALD	JORDAN	5541 COMMUNITY	SUBS MISC.	39,397.50	0.00	0.00	39,397.50
MCDONNELL	CHERYLANN	6122 SOCSCI HS	BROCK HIGH	48,390.00	0.00	0.00	48,390.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 36 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MCDONNELL	JEFFREY	5820 MAINT CRAF	CORCORAN	70,967.00	480.00	0.00	71,447.00
MCDONOUGH	HEATHER	5242 TEACH GR 2	RAYMOND	92,360.00	5,974.00	0.00	98,334.00
MCDONOUGH	JONATHAN	5270 SCIENCE MS	EAST MIDDLE	84,481.21	5,974.00	5,913.69	96,368.90
MCDONOUGH	MATTHEW	5248 TEACH GR 5	RAYMOND	50,190.00	0.00	0.00	50,190.00
MCDONOUGH	MEGHAN	5352 GUID-H S	BROCK HIGH	94,960.00	2,100.00	0.00	97,060.00
MCDONOUGH	REBECCA	5296 TEACH MSN	MANTHALAG	92,360.00	5,974.00	0.00	98,334.00
MCGAFFIGAN	KARA	6100 ESL - ELEM	DAVIS	92,760.00	0.00	0.00	92,760.00
MCGANN	CANDICE	5267 MATH MIDDLE	WEST MIDDLE	95,830.00	650.00	0.00	96,480.00
MCGEE	LAURA	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
MCGEE	MATTHEW	6121 ENGLISH HS	BROCK HIGH	99,590.40	2,100.00	0.00	101,690.40
MCGRATH	CAROL	5120 PRIN ELEM	ARNONE	137,696.00	5,974.00	9,638.72	153,308.72
MCGRATH	MICHAEL	5265 PHYSED MS	WEST MIDDLE	97,940.00	650.00	0.00	98,590.00
MCGUNNIGAL	STEPHEN	6124 SPANISH HS	BROCK HIGH	86,260.00	0.00	0.00	86,260.00
MCGUNNIGLE	LEAH	5580 TEAM FACIL	SPECIAL ED	104,209.84	5,974.00	0.00	110,183.84
MCKENNA	KRISTIN	5353 ADJCS ELE	ARNONE	86,810.00	0.00	0.00	86,810.00
MCKENNA	MICHAEL	5140 AP ELEM FT	ANGELO	121,341.44	2,100.00	0.00	123,441.44
MCLAREN	NICOLE	5231 DH-ENGL	BROCK HIGH	117,300.00	2,100.00	0.00	119,400.00
MCLAREN	SARAH	5267 MATH MIDDLE	DAVIS	96,710.00	650.00	0.00	97,360.00
MCLAUGHLIN MELLO	MAURA	5140 AP ELEM FT	DOWNEY	118,920.00	650.00	0.00	119,570.00
MCLAUGHLIN	MELISSA	6127 TECH ED HS	BROCK HIGH	108,739.23	6,774.00	0.00	115,513.23
MCLEAN	ERIN	6001 INCL MTA	WEST MIDDLE	26,711.39	950.00	0.00	27,661.39
MCLEAN	JULIE	5270 SCIENCE MS	POUFFE	98,363.00	5,974.00	0.00	104,337.00
MCMENAMY	KATHRYN	5267 MATH MIDDLE	POUFFE	92,360.00	650.00	0.00	93,010.00
MCMULLIN	ELIZABETH	5353 ADJCS ELE	DOWNEY	79,420.00	0.00	0.00	79,420.00
MCNAIR	LAUREN	5318 MATH BILIN	SOUTH MIDDLE	78,990.00	0.00	0.00	78,990.00
MCNAMARA	MADELINE	5309 GR 1 2-WAY	MANTHALAG	46,980.00	0.00	0.00	46,980.00
MCNAMARA	MOLLY	5311 GR 3 2-WAY	MANTHALAG	46,980.00	0.00	0.00	46,980.00
MCNEIL PLEASANT	MELISSA	5352 GUID-H S	BROCK HIGH	102,680.00	2,100.00	0.00	104,780.00
MCNUITY	DEBRA	5296 TEACH MSN	BROCK HIGH	107,064.24	5,974.00	7,494.50	120,532.74
MCPARLAND	CAROL	5258 TCH ART EL	KENNEDY	86,791.21	7,849.00	0.00	94,640.21
MCPECK	MEGHAN	5363 ECH CITYRE	BROOKFIELD	90,010.00	0.00	0.00	90,010.00
MCPHEE	CHERYL	5258 TCH ART EL	DAVIS	71,220.00	0.00	0.00	71,220.00
MCPRAE	MAUREEN	5249 TCH GR5 IN	DOWNEY	92,860.00	2,100.00	0.00	94,960.00
MCPRAE	STEPHANIE	6122 SOCSCI HS	BROCK HIGH	96,131.21	5,974.00	6,729.18	108,834.39

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 37 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MC SHERRY	JAMES	6122 SOC SCI HS	BROCK HIGH	94,710.00	5,974.00	0.00	100,684.00
MEADE	OLIVIA	5296 TEACH MSN	MARY E BAK	48,390.00	0.00	0.00	48,390.00
MEARLS	KATHLEEN	5880 COND. SECR	PUPIL SVCS	75,589.00	1,250.00	9,070.68	85,909.68
MECH	JEAN	5851 PARA 1 TO	BROCK HIGH	26,184.38	480.00	0.00	26,664.38
MEDAIROS	ERIN	5240 TEACH GR 1	DAVIS	78,990.00	0.00	0.00	78,990.00
MEDEIROS	COURTNEY	5246 TEACH GR 4	BROOKFIELD	94,624.72	2,100.00	0.00	96,724.72
MEDEIROS	MARIA	5879 AA 12M IVX	FINAN SVCS	55,975.00	750.00	0.00	56,725.00
MEDEIROS	MICHAEL	6122 SOC SCI HS	BROCK HIGH	96,330.00	2,100.00	0.00	98,430.00
MEDINA	ADALGISA	5858 PARA CITY	MANTHALAG	25,869.38	0.00	0.00	25,869.38
MEDINA	STACEY	6122 SOC SCI HS	BROCK HIGH	97,940.00	2,100.00	0.00	100,040.00
MELCHER	KATHLEEN	5244 TEACH GR 3	DAVIS	92,360.00	650.00	0.00	93,010.00
MELO	DEBORAH	6133 ENG/SOC SC	ASHFIELD	95,830.00	6,774.00	0.00	102,604.00
MELO	LAURA	5240 TEACH GR 1	GILMORE	71,220.00	0.00	0.00	71,220.00
MELO-O'CONNELL	CLOTILDE	5321 SCI BILING	EAST MIDDLE	100,275.94	6,774.00	0.00	107,049.94
MELTON	CYNTHIA	5851 PARA 1 TO	POUFFE	22,194.38	0.00	0.00	22,194.38
MENCY	BRIANNA	5854 PARA LIBRA	RAYMOND	25,567.50	480.00	0.00	26,047.50
MENCY	ELIZABETH	6132 MATH/SCI M	POUFFE	98,440.00	2,100.00	0.00	100,540.00
MENDES	ANA	5871 SEC 12 GR4	BILINGUAL	55,975.00	750.00	0.00	56,725.00
MENDES	MARTA	6000 BLDG MTA	BROOKFIELD	24,011.00	0.00	0.00	24,011.00
MENDES	OTILIA	5851 PARA 1 TO	SOUTH MIDD	27,444.38	750.00	0.00	28,194.38
MENDES-GOMES	GABRIELLE	5852 PARA LIFE	POUFFE	23,743.13	0.00	0.00	23,743.13
MENDEZ	NANCY	5261 MUSIC ELEM	MANTHALAG	96,131.21	5,974.00	0.00	102,105.21
MENDIGUREN	MIREN	5396 2WAY SP 5	MANTHALAG	95,830.00	650.00	0.00	96,480.00
MERCIER	CHERYL	5240 TEACH GR 1	HANCOCK	94,925.79	5,974.00	6,644.81	107,544.60
MERHEJ	JANE	5858 PARA CITY	ANGELO	29,793.75	950.00	0.00	30,743.75
MERIAN	ELVAN	5871 SEC 12 GR4	BROCK HIGH	49,755.00	480.00	0.00	50,235.00
MERIAN	SHOGHIG	5871 SEC 12 GR4	BROOKFIELD	49,755.00	480.00	0.00	50,235.00
MERRIKIN	ELERI	6123 SCIENCE HS	BROCK HIGH	103,855.79	2,100.00	0.00	105,955.79
MERRILL	URALLYNE	5852 PARA LIFE	BROCK HIGH	26,801.25	480.00	0.00	27,281.25
MESSAM	MAHALIA	5851 PARA 1 TO	ARNONE	18,790.80	950.00	0.00	19,740.80
MESSINA	LISA	5849 PARA E.I.	BROCK HIGH	27,300.00	480.00	0.00	27,780.00
METCALF	SONJA	5273 SPANISH MS	SOUTH MIDD	78,670.00	0.00	0.00	78,670.00
MICCICHE	ASHLEY	5872 SEC11-GR4	ANGELO	38,156.00	0.00	0.00	38,156.00
MICELE	PAUL	5346 TCH-READING	DAVIS	51,540.00	0.00	0.00	51,540.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 38 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MICHERONE	KATIE	5297 GR1 BILING	ANGELO	99,070.00	650.00	0.00	99,720.00
MIERZWINSKI	HEATHER	5283 TCH KINDER	DOWNEY	92,671.44	2,100.00	0.00	94,771.44
MIETT	KRISTIN	5837 PAR CRR PR	MARY E BAK	25,790.63	480.00	0.00	26,270.63
MILES	NATASHA	5293 TEACHER EI	ARNONE	52,040.00	0.00	0.00	52,040.00
MILLER KWASNY	RACHEL	5826 PAR PREK S	BARRETT	28,612.50	950.00	0.00	29,562.50
MILLER WALSDORF	DAWN	5282 TCH PRESCH	ARNONE	94,210.00	5,974.00	0.00	100,184.00
MILLER	JACLYN	6129 ENG LA MS	EAST MIDDLE	94,210.00	650.00	0.00	94,860.00
MILLER	MICHAEL	6122 SOCSCI HS	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
MILLS	CHRISTINE	5859 PARA INCLU	ANGELO	29,360.63	750.00	0.00	30,110.63
MILTON	JENNIFER	5282 TCH PRESCH	BARRETT	52,040.00	0.00	0.00	52,040.00
MILTON	NICOLE	5830 PARA SUBST	SUBS PARA	19,695.00	0.00	0.00	19,695.00
MINICHELLO	THOMAS	6149 SCHOOL COM	SUPERINTEN	8,000.00	0.00	0.00	8,000.00
MIRABILE	JAMES	5806 CST A-2	PAIN/ALC	55,030.99	1,250.00	0.00	56,280.99
MIRSKI	RACHEL	5421 AMITIE K E	MANTHALA G	77,180.00	0.00	0.00	77,180.00
MITCHELL	CHRISTINE	5800 CST A-1	BROCK HIGH	46,940.85	0.00	0.00	46,940.85
MITCHELL	MAURA	5355 ADICNS HS	BROCK HIGH	65,680.00	0.00	0.00	65,680.00
MITCHELL	PAUL	5541 COMMUNITY	SUBS MISC.	39,397.50	0.00	0.00	39,397.50
MIZELL	ARIYANA	5852 PARA LIFE	BROCK HIGH	27,300.00	480.00	0.00	27,780.00
MOLIN	MOLIERE	6005 01	HUNTINGTON	24,778.00	480.00	0.00	25,258.00
MONACO	JENNA	5453 THER COUNS	KENNEDY	69,530.00	0.00	0.00	69,530.00
MONAHAN	COLLEEN	6102 ESL HIGH S	BROCK HIGH	97,940.00	0.00	0.00	97,940.00
MONAHAN	GINA	5296 TEACH MSN	EAST MIDDLE	92,360.00	650.00	0.00	93,010.00
MONTEIRO PUOPOLO	MELISSA	5354 ADICNS MS	EAST MIDDLE	79,740.00	0.00	0.00	79,740.00
MONTEIRO	AARON	5321 SCI BILING	WEST MIDDLE	48,390.00	0.00	0.00	48,390.00
MONTEIRO	ADELINO	5800 CST A-1	ASHFIELD	48,801.48	0.00	0.00	48,801.48
MONTEIRO	CARLA	5849 PARA E.I.	CHAMPION H	26,538.75	480.00	0.00	27,018.75
MONTEIRO	CYNTHIA	5834 PARA--ASD	POUFFE	27,208.13	480.00	0.00	27,688.13
MONTEIRO	GERSON	5320 SOCSCI BIL	BROCK HIGH	80,190.00	0.00	0.00	80,190.00
MONTEIRO	INEIDA	5837 PAR CRR PR	KENNEDY	29,741.55	950.00	0.00	30,691.55
MONTEIRO	JESSE	5541 COMMUNITY	SUBS MISC.	39,397.50	0.00	0.00	39,397.50
MONTEIRO	STEPHANIE	5838 PAR CRR IN	MARY E BAK	26,289.38	480.00	0.00	26,769.38
MONTMAGNI	JENNIFER	5240 TEACH GR 1	DOWNEY	97,940.00	650.00	0.00	98,590.00
MONTI	JEAN	5296 TEACH MSN	NORTH MIDD	99,070.00	2,100.00	0.00	101,170.00
MONTROND	AGNELO	5333 GEN'L BILI	BROCK HIGH	99,833.84	6,774.00	0.00	106,607.84

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 39 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MONT-ROND	CHARLENE	5320	SOCSCI BIL	EAST MIDDLE	97,940.00	0.00	97,940.00
MOONEY	KEVIN	5540	PHYS THERA	BROCK HIGH	87,060.00	0.00	87,060.00
MOORE	ANNETTE	5880	COND. SECR	DATA/RESEA	75,589.00	0.00	76,839.00
MOORE	CATHERINE	6085	SPED PRE K	BARRETT	100,121.67	0.00	106,095.67
MORAN	AMY	5248	TEACH GR 5	ANGELO	64,930.00	0.00	64,930.00
MORAN	KATHLEEN	5023	EX DR HUMR	HUMAN RESO	179,135.00	0.00	181,235.00
MOREIRA	JOHN	5810	CST A-4	CORCORAN	65,994.57	0.00	67,244.57
MOREY	MARYELLEN	6000	BLDG MTA	CHAMPION H	24,011.00	0.00	24,011.00
MORGAN	JENNIFER	6123	SCIENCE HS	BROCK HIGH	110,601.61	0.00	112,701.61
MORGAN	JULIE	5440	PSYCHOLOGI	GUIDANCE	108,607.21	0.00	114,581.21
MORIN	ELIZABETH	5240	TEACH GR 1	GILMORE	99,070.00	0.00	105,044.00
MORISE	JOSEPH	6009	LIFESK MTA	POUFFE	24,778.00	0.00	24,778.00
MOROGUE	SHANE	5849	PARA E.I.	WEST MIDDLE	22,194.38	0.00	22,194.38
MORRILL	MARYANN	5240	TEACH GR 1	GILMORE	97,940.00	0.00	98,590.00
MORRILL	SALLY	5264	PHYS ED EL	HANCOCK	86,490.00	0.00	86,490.00
MORRIS	BRITTANY	5240	TEACH GR 1	MARY E BAK	46,980.00	0.00	46,980.00
MORRIS	VERA	5840	PARA CLERI	BROOKFIELD	27,208.13	0.00	27,688.13
MORRISON	JESSICA	5294	TCH HEARIN	MARY E BAK	72,210.00	0.00	72,210.00
MORRISON	MICHAEL	5806	CST A-2	MARY E BAK	53,593.01	0.00	54,543.01
MORTON	MELISSA	5329	KIND SEI	GILMORE	48,390.00	0.00	48,390.00
MOSLEY	JASON	5686	SCH POLICE	SCH POLICE	63,587.59	0.00	64,837.59
MOUHEEDDINE	MOSTAFA	5233	COORD-ALC	PAINE/ALC	129,638.00	0.00	130,288.00
MOYER-LAURIN	CAROLINE	6123	SCIENCE HS	BROCK HIGH	51,540.00	0.00	51,540.00
MROZ	PAUL	6002	GUID. MTA	ANGELO	24,011.00	0.00	24,011.00
MULHALL	DARLENE	6121	ENGLISH HS	BROCK HIGH	102,513.40	0.00	104,613.40
MULLEN	CAROL	5296	TEACH MSN	ASHFIELD	92,360.00	0.00	94,460.00
MULLEN	MICHAEL	6084	DIAGNOSTIC	BROCK HIGH	92,360.00	0.00	93,010.00
MUNROE	JONATHAN	5261	MUSIC ELEM	F.D. ACAD	92,360.00	0.00	93,010.00
MURGO	STEPHANIE	5244	TEACH GR 3	ANGELO	74,270.00	0.00	74,270.00
MURPHY	ALLYSON	5244	TEACH GR 3	ARNONE	95,148.83	0.00	97,248.83
MURPHY	DEANE	5268	ENGLISH MS	WEST MIDDLE	97,661.21	6,836.28	110,471.49
MURPHY	DEBORAH	5248	TEACH GR 5	BROOKFIELD	53,890.00	0.00	53,890.00
MURPHY-KEANE	COLLEEN	5270	SCIENCE MS	WEST MIDDLE	99,371.21	0.00	105,345.21
MURRAY	CLIFFORD	5122	PRIN HIGHS	BROCK HIGH	180,055.99	12,603.92	198,633.91

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 40 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MYSHRALL	JULIE	5686 SCH POLICE	SCH POLICE	69,642.24	480.00	0.00	70,122.24
NADELL	JULIE	6121 ENGLISH HS	BROCK HIGH	78,670.00	0.00	0.00	78,670.00
NADELL	SARAH	6003 ASD MTA	ANGELO	24,778.00	480.00	0.00	25,258.00
NARCISO	MARIA	5839 PAR CRR MS	EAST MIDDLE	29,793.75	1,250.00	0.00	31,043.75
NARDELLI	ANN	5740 SCH NURSE	BROCK HIGH	83,380.00	0.00	0.00	83,380.00
NASH	ANASTASIA	5246 TEACH GR 4	DAVIS	72,210.00	0.00	0.00	72,210.00
NAVARRO	ADDY	5806 CST A-2	BROCK HIGH	51,643.11	750.00	0.00	52,393.11
NAVARRO	ELIANE	5879 AA 12M IVX	REG CENTER	57,277.03	950.00	0.00	58,227.03
NAVONI	MAUREEN	5291 TCH LIFE S	BROCK HIGH	50,690.00	0.00	0.00	50,690.00
NAZON	CRYSTAL	5872 SEC11-GR4	PAINE/ALC	37,515.00	0.00	0.00	37,515.00
NAZON	DIDIER	5849 PARA E.I.	KENNEDY	21,196.88	0.00	0.00	21,196.88
NAZON	RACHEL	5740 SCH NURSE	BROCK HIGH	94,110.00	0.00	0.00	94,110.00
NEARY	DONNA	5352 GUID-H S	BROCK HIGH	100,583.84	6,774.00	4,023.35	111,381.19
NEHILEY	MEGAN	6101 ESL MIDDLE	EAST MIDDLE	48,390.00	0.00	0.00	48,390.00
NELSON	GARRETT	5685 COMPTN TEC	TECH SUPPO	54,904.00	0.00	0.00	54,904.00
NELSON	JOANNE	5613 IRS - H.S.	BROCK HIGH	96,511.21	2,100.00	0.00	98,611.21
NESSON	JENNIFER	5258 TCHART EL	ARNONE	99,070.00	2,100.00	0.00	101,170.00
NESSRALLA	MICHELLE	5121 PRIN MS	POUFFE	138,284.82	6,774.00	15,218.33	160,277.15
NESSRALLA	PAUL	6123 SCIENCE HS	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
NEVES	SONYA	5318 MATH BILIN	SOUTH MIDD	78,990.00	0.00	0.00	78,990.00
NEVILLE	CATHERINE	6123 SCIENCE HS	BROCK HIGH	48,390.00	0.00	0.00	48,390.00
NEVILLE	MONE	6001 INCL MTA	ARNONE	24,778.00	480.00	0.00	25,258.00
NEWCOMB	DIANE	5244 TEACH GR 3	MARY E BAK	93,123.88	5,974.00	0.00	99,097.88
NEWTON	CAREY	5296 TEACH MSN	RAYMOND	99,371.21	7,849.00	3,974.85	111,195.06
NGUYEN	HAU	6127 TECH ED HS	BROCK HIGH	73,360.00	0.00	0.00	73,360.00
NICKLEY	JOSEPH	5361 LIFESK PRI	BROCK HIGH	90,010.00	0.00	0.00	90,010.00
NITSCHKE	DIANE	5295 TCH ASD EC	BARRETT	96,330.00	6,774.00	0.00	103,104.00
NIXON	RONNICA	5242 TEACH GR 2	ANGELO	48,390.00	0.00	0.00	48,390.00
NOLAN	CHERYL	5296 TEACH MSN	ASHFIELD	86,560.00	0.00	0.00	86,560.00
NOLAN	NOELLE	5265 PHYSED MS	ASHFIELD	81,630.00	6,774.00	0.00	88,404.00
NOONAN	KATHLEEN	5480 SPEECH PAT	RAYMOND	93,860.00	0.00	0.00	93,860.00
NOONAN	KRISTEN	5353 ADJCN'S ELE	BARRETT	82,390.00	0.00	0.00	82,390.00
NORDEN	HANNAH	6001 INCL MTA	DOWNNEY	26,429.00	750.00	0.00	27,179.00
NORMAN	KATHY	6100 ESL - ELEM	GILMORE	94,973.84	6,774.00	0.00	101,747.84

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 41 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
NORMENT	ANN	6121 ENGLISH HS	BROCK HIGH	98,440.00	2,100.00	0.00	100,540.00
NORRMAN	SHEILA	5455 1 TO 1 NUR	SUBS MISC.	60,076.50	0.00	0.00	60,076.50
NORWOOD	KAITLYN	5354 ADJCN S	ANGELO	79,420.00	0.00	0.00	79,420.00
NOSIGLIA	BRUNO	6127 TECH ED HS	BROCK HIGH	101,930.00	0.00	4,077.20	106,007.20
NOYES	HEATHER	5800 CST A-1	BROCK HIGH	51,643.11	480.00	0.00	52,123.11
NUSSBAUM	MEREDITH	6123 SCIENCE HS	BROCK HIGH	57,450.00	0.00	0.00	57,450.00
OALICAN-BOURASSA	KIMBERLY	5248 TEACH GR 5	ARNONE	99,070.00	0.00	0.00	99,070.00
O'BRIEN MARTIN	CASEY	5353 ADJCN ELE	MARY E BAK	92,370.00	0.00	0.00	92,370.00
O'BRIEN	BETH	5246 TEACH GR 4	ANGELO	96,135.34	2,100.00	0.00	98,235.34
O'BRIEN	BRENDA	5878 AA 11M IVX	BROCK HIGH	47,168.03	1,350.00	5,660.16	54,178.19
O'BRIEN	DIANNE	5244 TEACH GR 3	ARNONE	96,141.44	2,100.00	0.00	98,241.44
O'BRIEN	DOLORES	5455 1 TO 1 NUR	SUBS MISC.	68,673.00	0.00	0.00	68,673.00
O'BRIEN	ELIZABETH	5453 THER COUNS	CHAMPION H	59,110.00	0.00	0.00	59,110.00
O'BRIEN	JENNIFER	5858 PARA CITY	BROOKFIELD	26,053.13	0.00	0.00	26,053.13
O'BRIEN	MARGARET	5740 SCH NURSE	EAST MIDDLE	95,960.00	650.00	0.00	96,610.00
O'BRIEN	MARYBETH	5120 PRIN ELEM	GILMORE	138,500.00	2,100.00	0.00	140,600.00
OCEANT	EVONY	6100 ESL - ELEM	ARNONE	46,980.00	0.00	0.00	46,980.00
O'CONNELL	BRENDAN	5453 THER COUNS	HUNTINGTON	54,640.00	0.00	0.00	54,640.00
O'CONNELL	CATHERINE	6120 MATH H.S.	BROCK HIGH	77,180.00	0.00	0.00	77,180.00
O'CONNELL	PATRICK	6102 ESL HIGH S	BROCK HIGH	65,990.00	0.00	0.00	65,990.00
O'CONNELL	RYAN	6122 SOCSCI HS	BROCK HIGH	48,390.00	0.00	0.00	48,390.00
O'CONNOR	EUNICE	5836 PAR CRR K	RAYMOND	30,468.40	950.00	0.00	31,418.40
O'CONNOR	JOHN	6124 SPANISH HS	BROCK HIGH	92,360.00	650.00	3,694.40	96,704.40
O'CONNOR	KELLY	6070 HEALTH ELM	BROOKFIELD	62,900.00	0.00	0.00	62,900.00
O'CONNOR	REGINA	5269 SOCSCI MID	WEST MIDDLE	95,830.00	2,100.00	0.00	97,930.00
O'CONNOR	SUZANNE	5339 TAG GR 5	ANGELO	99,570.00	5,974.00	0.00	105,544.00
ODATE	JOANE	5826 PAR PREK S	BARRETT	25,869.38	0.00	0.00	25,869.38
O'DONNELL	JACQUELINE	5296 TEACH MSN	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
OFFLEY	AMANDA	6006 SES MTA	ARNONE	24,778.00	0.00	0.00	24,778.00
O'KEEFE	EDWARD	5820 MAINT CRAF	CORCORAN	73,038.00	750.00	0.00	73,788.00
OKEREKE	KENYETTA	5851 PARA 1 TO	HANCOCK	24,911.25	0.00	0.00	24,911.25
OLCOTT	MICHAEL	5806 CST A-2	HANCOCK	53,867.04	950.00	0.00	54,817.04
OLIVEIRA	JANIS	5453 THER COUNS	DOWNEY	54,640.00	0.00	0.00	54,640.00
OLIVEIRA	LINDA	5858 PARA CITY	RAYMOND	29,793.75	1,250.00	0.00	31,043.75

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 42 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
OLSEN	MATTHEW	6123	SCIENCE HS	94,210.00	2,100.00	0.00	96,310.00
O'NEILL	JOHN	5270	SCIENCE MS	98,210.00	650.00	0.00	98,860.00
O'NEILL	MICHELLE	5270	SCIENCE MS	68,780.00	0.00	0.00	68,780.00
O'NEILL	ROBERT	5271	TCH BUS ED	99,590.00	650.00	0.00	100,240.00
ONUBOGU	NGOZI	6121	ENGLISH HS	94,925.79	5,974.00	0.00	100,899.79
ORTIZ	ALISON	5352	GUID-H S	94,960.00	2,100.00	0.00	97,060.00
OSGOOD	EDWARD	5246	TEACH GR 4	96,131.21	5,974.00	6,729.18	108,834.39
OSTROSKY	KARA	5806	CST A-2	47,850.00	950.00	0.00	48,800.00
O'SULLIVAN	ERIN	6122	SOCSCI HS	99,070.00	2,100.00	0.00	101,170.00
OTERO	ANGEL	5685	COMPTR TEC	58,473.00	0.00	0.00	58,473.00
OTERO	NICOLE	6123	SCIENCE HS	92,360.00	2,100.00	0.00	94,460.00
OTERO-HURTE	SHATARA	6083	KIND INCLU	54,530.00	0.00	0.00	54,530.00
OUAZZANI	SIMO	6101	ESL MIDDLE	55,760.00	0.00	0.00	55,760.00
OWENS	MICHAEL	6122	SOCSCI HS	92,360.00	2,100.00	0.00	94,460.00
PACE	STEVEN	5798	CST A-3	50,194.00	480.00	0.00	50,674.00
PACHECO	ROBERT	5812	CS SR4	73,516.82	1,250.00	0.00	74,766.82
PADELA	SOFIYA	5267	MATH MIDDLE	48,390.00	0.00	0.00	48,390.00
PAGE	ERIN	5249	TCH GR5 IN	94,710.00	0.00	0.00	94,710.00
PAGE	STEPHANIE	6005	01	25,597.00	480.00	0.00	26,077.00
PALANTZAS	KRISTEN	5244	TEACH GR 3	78,670.00	0.00	0.00	78,670.00
PALANTZAS	VASILIKI	5352	GUID-H S	69,530.00	0.00	0.00	69,530.00
PALMER	AMANDA	5260	TCH ART HS	94,210.00	650.00	0.00	94,860.00
PALMER	ANDREW	6122	SOCSCI HS	82,720.00	0.00	0.00	82,720.00
PALMQUIST	KAREN	5839	PAR CRR MS	29,137.50	750.00	0.00	29,887.50
PALTOO	ALISON	6001	INCL MTA	24,778.00	0.00	0.00	24,778.00
PANTALEO	LILY	6129	ENG LA MS	51,540.00	0.00	0.00	51,540.00
PAPILE	ANDREW	5352	GUID-H S	54,640.00	0.00	0.00	54,640.00
PAPINEAU	STEPHEN	5806	CST A-2	47,850.00	950.00	0.00	48,800.00
PAPP	REGINA	5740	SCH NURSE	94,110.00	0.00	0.00	94,110.00
PARKER	MAXWELL	5262	MUSIC - MI	54,030.00	0.00	0.00	54,030.00
PARKMAN	MARISSA	5240	TEACH GR 1	46,980.00	0.00	0.00	46,980.00
PARKS	KENDRA	6120	MATH H.S.	99,590.40	2,100.00	0.00	101,690.40
PARLOW-GREEN	CAITLIN	5265	PHYSED MS	92,360.00	650.00	0.00	93,010.00
PARTRIDGE	MARJORIE	6120	MATH H.S.	51,540.00	0.00	0.00	51,540.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 43 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
PASCIUCCO	JOSEPH	6135 HUMANITIES	PLOUFFE	59,290.00	0.00	0.00	59,290.00
PATTI	LINDA	6010 MSN MTA	BROCK HIGH	26,429.00	480.00	0.00	26,909.00
PAULAUSKAS	ILONA	6001 INCL MTA	DOWNEY	25,597.00	950.00	0.00	26,547.00
PAVLIDIS	TASHA	5580 TEAM FACIL	SPECIAL ED	108,607.21	5,974.00	0.00	114,581.21
PAXTON	RORY	5248 TEACH GR 5	GILMORE	86,060.00	0.00	0.00	86,060.00
PEARSONS	SCOTT	5354 ADJCN MS	NORTH MIDD	93,110.00	2,100.00	0.00	95,210.00
PEDDY	ARLENE	6498 SUB MTA	PERM MISC.	24,011.00	0.00	0.00	24,011.00
PEIXOTO	ANDREA	5261 MUSIC ELEM	RAYMOND	99,070.00	2,100.00	0.00	101,170.00
PELLERINE	EDWARD	5852 PARA LIFE	BROCK HIGH	25,081.88	480.00	0.00	25,561.88
PELOQUIN	DEBBIE	5283 TCH KINDER	BROOKFIELD	92,360.00	5,974.00	0.00	98,334.00
PELOQUIN	NICOLETTE	5453 THER COUNS	NORTH MIDD	52,290.00	0.00	0.00	52,290.00
PELTON	COLLEEN	5352 GUID-H S	BROCK HIGH	52,290.00	0.00	0.00	52,290.00
PENDLETON	MICHAEL	6129 ENG LA MS	HUNTINGTON	76,810.00	0.00	0.00	76,810.00
PENTA	DAVID	5267 MATH MIDDL	WEST MIDDL	94,210.00	5,974.00	6,594.70	106,778.70
PENTZ	PAUL	5810 CST A-4	CORCORAN	59,848.62	1,250.00	0.00	61,098.62
PERCHARD	ADRIENNE	5246 TEACH GR 4	RAYMOND	82,568.83	6,774.00	0.00	89,342.83
PEREIRA	ADNA	5881 CONF.D.SUP	D SUPERINT	80,602.33	1,350.00	9,672.24	91,624.57
PERELLA	MICHAEL	6135 HUMANITIES	PLOUFFE	68,780.00	0.00	0.00	68,780.00
PEREZ	AGNES	5394 2WAY SP 3	MANTHALA G	92,360.00	650.00	0.00	93,010.00
PEREZ	ANDREA	5859 PARA INCLU	ARNONE	23,730.00	0.00	0.00	23,730.00
PEREZ	MEAGHAN	5858 PARA CITY	DOWNEY	26,184.38	480.00	0.00	26,664.38
PERILLO	JULIE	5248 TEACH GR 5	ANGELO	95,148.83	2,100.00	0.00	97,248.83
PERKINS	BURNETT	5829 PARA K INC	DOWNEY	30,074.75	1,350.00	0.00	31,424.75
PERKINS	JOANNA	5859 PARA INCLU	DOWNEY	28,665.00	750.00	0.00	29,415.00
PERKINS	KENISHA	5852 PARA LIFE	SOUTH MIDD	25,869.38	0.00	0.00	25,869.38
PERKINS	SHANTE	5871 SEC 12 GR4	HUMAN RESO	46,467.00	480.00	0.00	46,947.00
PERRAULT	DIANE	5300 GR4 BILING	KENNEDY	53,890.00	0.00	0.00	53,890.00
PERRAULT	KIMBERLY	5267 MATH MIDDL	ASHFIELD	51,540.00	0.00	0.00	51,540.00
PERRIER	PATRICK	5685 COMPTN TEC	TECH SUPPO	67,399.00	0.00	0.00	67,399.00
PERRY	BRIAN	5270 SCIENCE MS	SOUTH MIDD	68,780.00	0.00	0.00	68,780.00
PERRY	KARA	5246 TEACH GR 4	ARNONE	77,180.00	0.00	0.00	77,180.00
PERRY	MATTHEW	5270 SCIENCE MS	EAST MIDDL	78,670.00	0.00	0.00	78,670.00
PERSON	MICHELLE	5283 TCH KINDER	RAYMOND	84,943.84	5,974.00	0.00	90,917.84
PETERS	CARLYN	5258 TCH ART EL	RAYMOND	92,760.00	0.00	0.00	92,760.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 44 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
PETINKO	KATHERINE	6101	ESL MIDDLE	73,360.00	0.00	0.00	73,360.00
PETRONIO	ALDO	5093	CFO	186,587.00	5,974.00	13,061.09	205,622.09
PETRUSZELLI	ALAINA	5823	PARA K LS	25,869.38	0.00	0.00	25,869.38
PETRUSZELLI	EMILY	5621	KIND LIFES	58,860.00	0.00	0.00	58,860.00
PHELAN	ERIN	5296	TEACH MSN	94,710.00	650.00	0.00	95,360.00
PHILBIN	SHEILA	5840	PARA CLERI	38,440.50	750.00	0.00	39,190.50
PHILLIPS	CHARLES	5296	TEACH MSN	94,210.00	650.00	0.00	94,860.00
PICA-THOMAS	PATRICIA	5353	ADJCN5 ELE	46,702.66	2,987.00	0.00	49,689.66
PIERCE	EDWARD	5264	PHYS ED EL	71,220.00	0.00	0.00	71,220.00
PIERRE-LOUIS	ANNIE	5840	PARA CLERI	33,484.50	0.00	0.00	33,484.50
PIERRE	R MICHELLE	5273	SPANISH MS	78,670.00	0.00	0.00	78,670.00
PIERRE	JOSEPH	5800	CST A-1	51,643.11	480.00	0.00	52,123.11
PIERRE-ANTOINE	MORTON	6124	SPANISH HS	84,180.00	0.00	0.00	84,180.00
PIGEON	DANIELLE	6121	ENGLISH HS	75,670.00	0.00	0.00	75,670.00
PIGEON	SANDRA	5826	PAR PREK S	31,526.25	1,250.00	0.00	32,776.25
PIKE	KARA	5283	TCH KINDER	92,661.21	2,100.00	0.00	94,761.21
PILLING	MELYNDA	5248	TEACH GR 5	92,360.00	650.00	0.00	93,010.00
PINA	JOANA	5273	SPANISH MS	50,190.00	0.00	0.00	50,190.00
PINA	MARIA	6100	ESL - ELEM	94,210.00	5,974.00	0.00	100,184.00
PINKHAM	DORINE	5140	AP ELEM FT	118,920.00	0.00	0.00	118,920.00
PINTO	JACQUELINE	5685	COMPTR TEC	72,943.75	1,250.00	0.00	74,193.75
PINTO	NANCY	5320	SOCSCI BIL	47,640.00	0.00	0.00	47,640.00
PIRES FLORES	DEANA	5372	UNIDOS 1 P	46,980.00	0.00	0.00	46,980.00
PIRES	AGOSTINHA	5800	CST A-1	45,092.21	0.00	0.00	45,092.21
PIRES	LUIS	5685	COMPTR TEC	72,641.00	950.00	0.00	73,591.00
PIRES	SAMARA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
PISCITELLO	JILL	5245	TCH GR3 IN	94,710.00	650.00	0.00	95,360.00
PLACE	LAURETTA	5480	SPEECH PAT	101,333.84	6,774.00	0.00	108,107.84
PLACHE	LINDA	5876	ADMIN ASST	62,667.03	1,250.00	0.00	63,917.03
POUFFE	SUSAN	6005	01	25,597.00	480.00	0.00	26,077.00
POHL	NATALIE	5120	PRIN ELEM	136,000.00	5,974.00	9,520.00	151,494.00
POLE	AMY	5460	OCCUP THER	63,070.00	0.00	0.00	63,070.00
POLISENO	GINA	5267	MATH MIDDLE	57,450.00	0.00	0.00	57,450.00
POLISENO	WALTER	5810	CST A-4	58,796.98	1,250.00	7,055.64	67,102.62

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 45 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
POLITANO	TRACY	5740 SCH NURSE	ARNONE	94,110.00	0.00	0.00	94,110.00
PONDER	JANE	5840 PARA CLERI	RAYMOND	22,194.38	0.00	0.00	22,194.38
PONTES	TAMMY	5851 PARA 1 TO	BROCK HIGH	26,184.38	480.00	0.00	26,664.38
POPHAM	SARAH	5329 KIND SEI	DAVIS	74,270.00	0.00	0.00	74,270.00
PORAZZO	CHRISTOPHER	6121 ENGLISH HS	BROCK HIGH	53,890.00	0.00	0.00	53,890.00
PORTER	JANINE	5296 TEACH MSN	WEST MIDDLE	74,270.00	0.00	0.00	74,270.00
PORZELT	KATHLEEN	5854 PARA LIBRA	MARY E BAK	21,196.88	0.00	0.00	21,196.88
POWELL	RENEE	5872 SEC11-GR4	MARY E BAK	45,966.00	480.00	0.00	46,446.00
PRATT	ANDREA	5375 UNIDOS 3 E	MANTHALAG	84,180.00	0.00	0.00	84,180.00
PRENDERGAST	KAREN	5240 TEACH GR 1	MARY E BAK	94,210.00	2,100.00	0.00	96,310.00
PRESUME CALIXTE	SORAYA	6148 PARENT SPE	REG CENTER	115,784.00	650.00	0.00	116,434.00
PREVETT	MARK	5244 TEACH GR 3	HANCOCK	94,521.44	5,974.00	0.00	100,495.44
PREVETT	MICHELLE	5246 TEACH GR 4	ANGELO	94,511.21	5,974.00	0.00	100,485.21
PROTHERO	NICOLE	5826 PAR PREK S	BARRETT	28,665.00	750.00	0.00	29,415.00
PROUDLER	COLLEEN	5120 PRIN ELEM	DOWNEY	136,854.46	2,100.00	0.00	138,954.46
PROVO	JENNIFER	5312 GR 4 2-WAY	MANTHALAG	80,490.00	0.00	0.00	80,490.00
PUENTE	KEVIN	5811 CS SR-3	BROOKFIELD	56,245.62	950.00	0.00	57,195.62
PUTIGNANO	DAWN	5811 CS SR-3	BARRETT	55,412.00	1,350.00	0.00	56,762.00
PUTUR	ELISABETH	5267 MATH MIDDLE	NORTH MIDDLE	715.79	2,100.00	0.00	2,815.79
PUTUR	HELENA	5267 MATH MIDDLE	NORTH MIDDLE	48,390.00	0.00	0.00	48,390.00
PYE	LESLIE	5879 AA 12M TVX	SPECIAL ED	57,277.03	1,350.00	0.00	58,627.03
QIRKO	LAURA	6124 SPANISH HS	BROCK HIGH	94,210.00	650.00	0.00	94,860.00
QUIGLEY	DAVID	5246 TEACH GR 4	HANCOCK	102,741.44	2,100.00	0.00	104,841.44
QUILL	JULIE	5248 TEACH GR 5	HANCOCK	98,703.84	5,974.00	0.00	104,677.84
QUINN	AMANDA	6100 ESL - ELEM	ANGELO	52,430.00	0.00	0.00	52,430.00
QUINN	JULIE	5300 GR4 BILING	MARY E BAK	74,270.00	0.00	0.00	74,270.00
QUINONES	JORGE	5806 CST A-2	EAST MIDDLE	48,326.58	950.00	0.00	49,276.58
QUIROS	MARIA	5941 ATTEND SUP	ATTENDANCE	83,982.00	1,350.00	10,077.84	95,409.84
RABINOVITZ	MARY	5296 TEACH MSN	MARY E BAK	92,360.00	2,100.00	0.00	94,460.00
RAGO	SYLVIA	6000 BLDG MTA	MANTHALAG	24,011.00	480.00	0.00	24,491.00
RAINONE	AMY	5338 TAG GR 4	ANGELO	99,940.00	650.00	0.00	100,590.00
RAJAGOPAL-HIPPOLYTE	MANIMEGALAI	5480 SPEECH PAT	PLOUFFE	101,333.84	5,974.00	0.00	107,307.84
RAMSAY	ALISON	5120 PRIN ELEM	BROOKFIELD	129,773.98	5,974.00	9,084.18	144,832.16
RAPOSO	STEVEN	5269 SOCS CI MID	WEST MIDDLE	97,940.00	650.00	0.00	98,590.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 46 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
RAPPOLI	LAUREN	5244 TEACH GR 3	RAYMOND	93,860.00	650.00	0.00	94,510.00
RASWEILER	JILLIAN	5359 BCBA SPEC	HUNTINGTON	71,220.00	0.00	0.00	71,220.00
REA	DAVID	5352 GUID-H S	BROCK HIGH	94,960.00	650.00	0.00	95,610.00
READ	MARY	5740 SCH NURSE	ASHFIELD	109,842.00	6,774.00	0.00	116,616.00
REARDON	CHERYL	5876 ADMIN ASST	FINAN SVCS	62,836.38	1,350.00	7,540.37	71,726.75
REARDON	KELLI	5246 TEACH GR 4	GILMORE	95,830.00	650.00	0.00	96,480.00
REBELO	CHRISTINE	6124 SPANISH HS	BROCK HIGH	92,360.00	0.00	0.00	92,360.00
REDDINGTON	HEATHER	5850 PARAMULTI	MARY E BAK	25,081.88	0.00	0.00	25,081.88
REED	JENNIFER	6005 01	ARNONE	24,778.00	0.00	0.00	24,778.00
REED	LEIGHANN	5834 PARA--ASD	ANGELO	26,302.50	0.00	0.00	26,302.50
REIS	PEDRO	5273 SPANISH MS	PLOUFFE	101,930.00	650.00	0.00	102,580.00
REMY	VIERGEMANE	5800 CST A-1	BROCK HIGH	51,643.11	0.00	0.00	51,643.11
RENTAS	MIGUEL	5811 CS SR-3	ANGELO	59,941.54	1,350.00	0.00	61,291.54
REPETTO	KATHY	5834 PARA--ASD	ANGELO	29,793.75	1,250.00	0.00	31,043.75
REPUCCI	JUANITA	5440 PSYCHOLOGI	GUIDANCE	101,996.00	0.00	0.00	101,996.00
RESENDE	EUGENIA	5858 PARA CITY	BROOKFIELD	25,869.38	0.00	0.00	25,869.38
RESENDES	RYAN	6123 SCIENCE HS	CHAMPION H	94,210.00	650.00	0.00	94,860.00
REYNOLDS	JASON	5268 ENGLISH MS	WEST MIDDLE	95,830.00	650.00	0.00	96,480.00
REYNOLDS	MELISSA	5849 PARA E.I.	DOWNEY	26,538.75	750.00	0.00	27,288.75
REYNOLDS	SAMANTHA	6121 ENGLISH HS	BROCK HIGH	53,890.00	0.00	0.00	53,890.00
RIBEIRO-PINTO	MARIA	5858 PARA CITY	ANGELO	27,615.00	750.00	0.00	28,365.00
RICCI	KAREN	5615 TCH GR8 IN	ASHFIELD	99,570.00	650.00	0.00	100,220.00
RICHARDI-BUCIO	RACHAEL	6085 SPED PRE K	BARRETT	95,473.84	5,974.00	0.00	101,447.84
RICHARDS	SARAH	5089 DIRECT ART	ART	136,151.88	5,974.00	9,480.50	151,606.38
RICHARDSON	MARK	5269 SOCSCI MID	BROCK HIGH	99,785.79	5,974.00	0.00	105,759.79
RIDEOUT	LAURA	5806 CST A-2	KENNEDY	48,326.58	480.00	0.00	48,806.58
RIER-SHEA	NORMA	5858 PARA CITY	PLOUFFE	26,184.38	480.00	0.00	26,664.38
RILEY	BRIDGET	6001 INCL MTA	WEST MIDDLE	24,011.00	0.00	0.00	24,011.00
RILEY	DAJUAN	5541 COMMUNITY	SUBS MISC.	38,625.00	0.00	0.00	38,625.00
RILEY	GLENNA	5248 TEACH GR 5	RAYMOND	99,371.21	5,974.00	6,955.99	112,301.20
RITCHIE	MARY JANE	5740 SCH NURSE	DAVIS	71,903.84	6,774.00	0.00	78,677.84
RIVAS MENDES	CYNTHIA	6149 SCHOOL COM	SUPERINTEN	8,000.00	0.00	0.00	8,000.00
RIVERA	MARYBEL	5329 KIND SEI	MANTHALAG	92,360.00	2,100.00	0.00	94,460.00
ROBBINS TCHUILEU	MEGHAN	5258 TCHART EL	ANGELO	58,360.00	0.00	0.00	58,360.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 47 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ROBBINS	JEANINE	5267	MATH MIDDL	78,670.00	0.00	0.00	78,670.00
ROBENS	RICHARD	6072	HEALTH HS	94,973.84	5,974.00	6,648.17	107,596.01
ROBERTS	ADRIENNE	6121	ENGLISH HS	92,360.00	650.00	0.00	93,010.00
ROBERTS	PAMELA	5295	TCH ASD EC	94,710.00	0.00	0.00	94,710.00
ROBERTS	RALPH	6121	ENGLISH HS	106,109.23	5,974.00	7,427.65	119,510.88
ROBERTS	THOMAS	5798	CST A-3	57,081.00	1,250.00	6,849.72	65,180.72
ROBIN	NICHOLAS	5353	ADJONS ELE	79,420.00	0.00	0.00	79,420.00
ROBINSON	MICHAEL	5800	CST A-1	46,940.85	750.00	0.00	47,690.85
ROBINSON	MICHAEL	5270	SCIENCE MS	101,930.00	650.00	0.00	102,580.00
ROBLES	CARMEN	5858	PARA CITY	30,438.81	1,350.00	0.00	31,788.81
ROCHA	LAURINDA	6498	SUB MTA	23,361.00	0.00	0.00	23,361.00
ROCHE	LAUREN	5246	TEACH GR 4	94,210.00	2,100.00	0.00	96,310.00
ROCHE	MAIREAD	5247	TCH GR4 IN	51,390.00	0.00	0.00	51,390.00
RODENBUSH	KERRI	6133	ENG/SOC SC	100,690.00	2,100.00	0.00	102,790.00
RODERICK	STEPHANIE	5293	TEACHER EI	58,860.00	0.00	0.00	58,860.00
RODERIGUES	TERESA	5460	OCCUP THER	104,197.88	6,774.00	0.00	110,971.88
RODRIGUES	DANINA	5355	ADJONS HS	59,110.00	0.00	0.00	59,110.00
RODRIGUES	ERIN	5460	OCCUP THER	95,210.00	0.00	0.00	95,210.00
RODRIGUES	FRANCINE	5834	PARA--ASD	25,567.50	0.00	0.00	25,567.50
RODRIGUES	GERMANA	5259	TCH ART MI	86,060.00	0.00	0.00	86,060.00
RODRIGUES	MARISSA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
RODRIGUES	TONY	6149	SCHOOL COM	8,000.00	0.00	0.00	8,000.00
RODRIGUEZ	EVA	6013	SUSPEN MTA	24,011.00	0.00	0.00	24,011.00
RODRIGUEZ	MADELINE	5851	PARA I TO	23,730.00	0.00	0.00	23,730.00
ROLLINS	ERIC	5541	COMMUNITY	38,625.00	0.00	0.00	38,625.00
ROMANSKY	VERONICA	5261	MUSIC ELEM	84,491.44	6,774.00	0.00	91,265.44
RONAN	HEATHER	5098	COORD MAT	129,939.21	5,974.00	9,095.75	145,008.96
ROONEY	KEVIN	5266	PHYS ED HS	78,490.00	0.00	0.00	78,490.00
ROSA	NOEL	5806	CST A-2	51,131.90	750.00	0.00	51,881.90
ROSE	NANCY	6121	ENGLISH HS	92,360.00	0.00	0.00	92,360.00
ROSEMAN	LETICIA	5395	2WAY SP 4	92,360.00	650.00	0.00	93,010.00
ROSEMAN	NOAH	6124	SPANISH HS	94,210.00	650.00	0.00	94,860.00
ROSSER	GREGORY	5269	SOCSCI MID	84,491.44	5,974.00	5,914.40	96,379.84
ROSSI	JULIE	5270	SCIENCE MS	99,371.21	5,974.00	6,955.99	112,301.20

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 48 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ROUMIS	VULA	5221 DH-BILINGL	BILINGUAL	116,213.84	5,974.00	8,134.97	130,322.81
ROUNDS	LISADAWN	5248 TEACH GR 5	MARY E BAK	95,830.00	650.00	0.00	96,480.00
ROWE	RONDA	5829 PARA K INC	RAYMOND	29,360.63	750.00	0.00	30,110.63
RUBENSTEIN	HEIDI	5283 TCH KINDER	ARNONE	94,210.00	2,100.00	0.00	96,310.00
RUBENSTEIN	NANCY	6070 HEALTH ELM	MANTHALAG	86,490.00	2,100.00	0.00	88,590.00
RUBILAR	GLORIA	5352 GUID-H S	BROCK HIGH	100,583.84	6,774.00	0.00	107,357.84
RUSH	LEIGH	5451 TIER 1 BEA	HUNTINGTON	64,330.00	0.00	0.00	64,330.00
RUSSELL	CHARLES	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
RYAN	COURTNEY	5246 TEACH GR 4	HANCOCK	95,830.00	650.00	0.00	96,480.00
RYAN	FRANK	5269 SOCSCI MID	EAST MIDDLE	51,540.00	0.00	0.00	51,540.00
RYAN	RUDY	6005 01	HUNTINGTON	24,011.00	0.00	0.00	24,011.00
RYAN	SHERRY	5270 SCIENCE MS	POUFFE	94,210.00	2,100.00	0.00	96,310.00
RYDER	MICHAELA	6121 ENGLISH HS	BROCK HIGH	50,190.00	0.00	0.00	50,190.00
RYLE	BONNIE	5352 GUID-H S	BROCK HIGH	75,020.00	0.00	0.00	75,020.00
SAADE	JENNIFER	5828 PARA SLD	POUFFE	24,189.38	0.00	0.00	24,189.38
SABA	JUNE	5028 EX DIR TCH	T&L OFFICE	178,999.38	6,774.00	0.00	185,773.38
SACCO	SHEILA	5339 TAG GR 5	ANGELO	99,871.21	5,974.00	6,990.99	112,836.20
SAINT CYR	PASCALE	6003 ASD MTA	SOUTH MIDD	24,011.00	0.00	0.00	24,011.00
SAINT-PREUX	ANTHONY	5685 COMPTR TEC	TECH SUPPO	54,904.00	0.00	0.00	54,904.00
SALAMON	BETHANY	6100 ESL - ELEM	RAYMOND	99,371.21	2,100.00	0.00	101,471.21
SALAZAR	WILLIAM	5685 COMPTR TEC	TECH SUPPO	67,399.00	0.00	0.00	67,399.00
SALVO	ALLYSON	5859 PARA INCLU	ANGELO	25,396.88	0.00	0.00	25,396.88
SAMARAS	KRISTYN	5265 PHYSED MS	BROCK HIGH	81,640.00	0.00	0.00	81,640.00
SAMSFI.	JULI	5296 TEACH MSN	RAYMOND	82,897.88	7,849.00	5,802.85	96,549.73
SANCA	JOQUEBEDE	6009 LIFESK MTA	DOWNEY	25,597.00	0.00	0.00	25,597.00
SANCHEZ	RUTH	5392 2WAY SP 1	MANTHALAG	74,270.00	0.00	0.00	74,270.00
SANGER	RENEE	5140 AP ELEM FT	RAYMOND	116,165.79	2,100.00	0.00	118,265.79
SANTO	DOMINIC	5244 TEACH GR 3	ARNONE	95,830.00	2,100.00	0.00	97,930.00
SANTOS	AYLA	5872 SEC11-GR4	ARNONE	37,515.00	0.00	0.00	37,515.00
SANTOS	JERUZA	5858 PARA CITY	GILMORE	26,538.75	480.00	0.00	27,018.75
SANTOS	KATHRYN	5440 PSYCHOLOGI	GUIDANCE	103,446.00	0.00	0.00	103,446.00
SANTOS	KELSEY	5849 PARA E.I.	MARY E BAK	22,194.38	0.00	0.00	22,194.38
SANTOS	MANUELA	6110 BILING FAC	BILINGUAL	46,917.00	1,250.00	0.00	48,167.00
SANTOS	RUBEN	6001 INCL MTA	SOUTH MIDD	24,011.00	0.00	0.00	24,011.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 49 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SARAIVA	KIMBERLY	6072	HEALTH HS	106,723.40	5,974.00	0.00	112,697.40
SARKIS	LABEBE	5297	GRI BILING	49,510.00	0.00	0.00	49,510.00
SARR	ANNA	5858	PARA CITY	28,074.38	750.00	0.00	28,824.38
SATTERWHITE	LISA	5270	SCIENCE MS	98,703.84	6,774.00	0.00	105,477.84
SAVERY	CRAIG	6122	SOCSCI HS	97,093.84	5,974.00	0.00	103,067.84
SAWYER	MERLE	5826	PAR PREK S	23,730.00	0.00	0.00	23,730.00
SCANLON	KRISTINE	5246	TEACH GR 4	95,830.00	0.00	0.00	95,830.00
SCANLON	RYAN	5270	SCIENCE MS	86,060.00	0.00	0.00	86,060.00
SCHIFONE	GEORGIA	5836	PAR CRR K	30,481.89	1,250.00	0.00	31,731.89
SCHMIDT	JESSICA	5251	TCH GR6 IN	63,720.00	0.00	0.00	63,720.00
SCHMITT	MONIQUE	5480	SPEECH PAT	95,710.00	0.00	0.00	95,710.00
SCHNITZ	JOHANNA	6121	ENGLISH HS	94,210.00	0.00	0.00	94,210.00
SCHOFIELD	MELISSA	5480	SPEECH PAT	93,860.00	0.00	0.00	93,860.00
SCHRAUT	LORI	5261	MUSIC ELEM	92,360.00	0.00	0.00	92,360.00
SCHULER	CHERYL	5877	ADM ASSIST	48,399.00	1,350.00	0.00	49,749.00
SCHULER	LEAH	6001	INCL MTA	24,011.00	0.00	0.00	24,011.00
SCHWARTZ	JILL	5480	SPEECH PAT	97,330.00	650.00	0.00	97,980.00
SCOTT	DEBRA	5353	ADJCN'S ELE	98,690.00	2,100.00	0.00	100,790.00
SCOTT	SONIA	5852	PARA LIFE	25,869.38	0.00	0.00	25,869.38
SCULLY	ROSEANNE	5849	PARA E.I.	29,793.75	950.00	0.00	30,743.75
SEAVEY	CHERYL	5283	TCH KINDER	98,655.79	6,774.00	6,905.91	112,335.70
SEIFERT	KALEB	6498	SUB MTA	24,011.00	0.00	0.00	24,011.00
SEITZ	KRISTEN	5242	TEACH GR 2	99,493.00	2,100.00	0.00	101,593.00
SEMEDO	ENEIDA	5800	CST A-1	46,940.85	0.00	0.00	46,940.85
SEMPER	TROY	6006	SES MTA	24,011.00	0.00	0.00	24,011.00
SENIER	PAMELA	5267	MATH MIDL	92,360.00	650.00	0.00	93,010.00
SENNETT	MICHELLE	5261	MUSIC ELEM	93,298.83	2,100.00	0.00	95,398.83
SEPTEMBRE	ALFRED	6120	MATH H.S.	99,070.00	6,774.00	3,962.80	109,806.80
SERGIO	SAMUEL	5812	CS SR4	66,411.00	1,250.00	0.00	67,661.00
SERRANO	MARIA	5851	PARA 1 TO	26,801.25	480.00	0.00	27,281.25
SEVER	LAUREN	5267	MATH MIDL	48,390.00	0.00	0.00	48,390.00
SEVER	VALERI	6100	ESL - ELEM	94,210.00	2,100.00	0.00	96,310.00
SHARP	LISA	5879	AA 12M IVX	56,541.00	950.00	0.00	57,491.00
SHAW	STEPHEN	5120	PRIN ELEM	134,000.00	5,974.00	0.00	139,974.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 50 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SHEA	BRENDON	6101 ESL MIDDLE	SOUTH MIDD	81,490.00	0.00	0.00	81,490.00
SHEA	JEAN	5826 PAR PREK S	BARRETT	25,869.38	0.00	0.00	25,869.38
SHEA	JOANNE	5826 PAR PREK S	BARRETT	28,822.50	750.00	0.00	29,572.50
SHEA	RICHARD	6000 BLDG MTA	ANGELO	24,011.00	0.00	0.00	24,011.00
SHEA	THOMAS	5313 GR 5 2-WAY	MANTHALAG	93,298.83	5,974.00	0.00	99,272.83
SHEEHAN	CLAIRE	5631 ILC LITERA	KENNEDY	101,493.00	7,849.00	0.00	109,342.00
SHEEHAN	MATTHEW	6122 SOCSCI HS	BROCK HIGH	99,070.00	650.00	0.00	99,720.00
SHEEHAN	MELANIE	5293 TEACHER EI	HUNTINGTON	50,010.00	0.00	0.00	50,010.00
SHEEHAN	MICHELLE	5878 AA 11M IVX	HUNTINGTON	45,966.00	750.00	0.00	46,716.00
SHELDON	SHANNON	5300 GR4 BILING	GILMORE	92,360.00	650.00	0.00	93,010.00
SHERIDAN	MARJORIE	5240 TEACH GR 1	KENNEDY	99,070.00	5,974.00	0.00	105,044.00
SHERIDAN	PATRICK	5269 SOCSCI MID	WEST MIDDLE	94,521.44	5,974.00	6,616.50	107,111.94
SHERRICK	ANNMARIE	5258 TCH ART EL	BROCK HIGH	92,671.44	5,974.00	0.00	98,645.44
SHIREY	STEPHANIE	5283 TCH KINDER	KENNEDY	92,661.21	2,100.00	0.00	94,761.21
SHORE	KAREN	5460 OCCUP THER	BARRETT	95,973.84	5,974.00	6,718.17	108,666.01
SIERRA	RAYMOND	5685 COMPTN TEC	TECH SUPPO	74,104.03	1,250.00	0.00	75,354.03
SIKORA	VALERIE	5859 PARA INCLU	DOWNEY	25,567.50	0.00	0.00	25,567.50
SILIPIGNO	ALICIA	5240 TEACH GR 1	ARNONE	94,521.44	2,100.00	0.00	96,621.44
SILVA	ALBERT	5806 CST A-2	ARNONE	55,030.99	1,250.00	0.00	56,280.99
SILVA	JAILSON	6000 BLDG MTA	BROCK HIGH	25,597.00	480.00	0.00	26,077.00
SILVA	KELLY	5121 PRIN MS	CENTRAL	140,150.96	5,974.00	0.00	146,124.96
SILVA	KELLY	6130 READ LAMS	WEST MIDDLE	96,131.21	5,974.00	6,745.65	108,850.86
SILVA	MARIA	5273 SPANISH MS	DAVIS	92,360.00	650.00	0.00	93,010.00
SILVA	PEDRO	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
SILVA	SUSAN	5242 TEACH GR 2	KENNEDY	84,895.79	5,974.00	0.00	90,869.79
SILVA-TEIXEIRA	CLAUDINA	5390 GUID BILIN	BROCK HIGH	62,820.00	0.00	0.00	62,820.00
SIMMONS	MARYBETH	5840 PARA CLERI	BROCK HIGH	28,392.00	480.00	0.00	28,872.00
SIMON	AMY	5248 TEACH GR 5	HANCOCK	99,440.00	2,100.00	0.00	101,540.00
SINCLAIR	BETH	6133 ENG/SOC SC	POUFFE	99,070.00	2,100.00	0.00	101,170.00
SINCLAIR	MARISOL	5391 2 WAY SP K	MANTHALAG	86,801.44	7,849.00	0.00	94,650.44
SKIFFINGTON	YOUNG JOO	6005 01	DOWNEY	24,011.00	0.00	0.00	24,011.00
SLOANE	ASHLEY	5849 PARA E.I.	ARNONE	26,538.75	0.00	0.00	26,538.75
SLOANE	DIANE	5740 SCH NURSE	GILMORE	100,453.84	5,974.00	0.00	106,427.84
SLOBODKIN	JODI	5296 TEACH MSN	BROCK HIGH	99,070.00	650.00	0.00	99,720.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 51 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SMALLS	MONICA	5271 TCH BUS ED	BROCK HIGH	75,310.00	0.00	0.00	75,310.00
SMITH	ADAM	5810 CST A-4	CORCORAN	57,329.00	480.00	0.00	57,809.00
SMITH	DEIRDRE	6121 ENGLISH HS	BROCK HIGH	98,860.00	2,100.00	0.00	100,960.00
SMITH	ELIZABETH	5453 THER COUNS	BROCK HIGH	52,290.00	0.00	0.00	52,290.00
SMITH	ERIC	6101 ESL MIDDLE	EAST MIDDLE	78,670.00	0.00	0.00	78,670.00
SMITH	KEVIN	5688 SCH POLICE	SCH POLICE	90,528.06	1,350.00	7,597.34	99,475.40
SMITH	KRISTEN	6001 INCL MTA	ANGELO	24,011.00	0.00	0.00	24,011.00
SMITH	KRISTEN	6132 MATH/SCI M	POUFFE	95,211.90	5,974.00	0.00	101,185.90
SMITH	KYLEE	5840 PARA CLERI	ANGELO	25,081.88	480.00	0.00	25,561.88
SMITH	LORI	5241 TCH-GR 1 I	ARNONE	96,881.67	2,100.00	0.00	98,981.67
SMITH	MARK	5811 CS SR-3	SOUTH MIDD	55,964.00	950.00	0.00	56,914.00
SMITH	MICHAEL	5108 DIR MUSIC	BROCK HIGH	115,614.00	0.00	0.00	115,614.00
SMITH	MICHELLE	6129 ENG LA MS	DAVIS	81,630.00	2,100.00	0.00	83,730.00
SMITH	MICHELLE	5453 THER COUNS	HUNTINGTON	65,680.00	0.00	0.00	65,680.00
SMITH	PATRICIA	5858 PARA CITY	MARY E BAK	23,743.13	0.00	0.00	23,743.13
SMITH	SUZANNE	5364 PRIM CRR	BROOKFIELD	99,940.00	650.00	0.00	100,590.00
SMITH	TANISHA	5849 PARA E.I.	CHAMPION H	27,300.00	480.00	0.00	27,780.00
SMITH	WENDY	5296 TEACH MSN	BROCK HIGH	105,934.24	2,100.00	0.00	108,034.24
SMITH	ZACHARY	6005 01	F.D. ACAD	24,778.00	0.00	0.00	24,778.00
SNELGROVE	JOHN	5091 COORD SAC	GUIDANCE	126,586.83	5,974.00	8,861.08	141,421.91
SNOONIAN	MICHAEL	5353 ADJCS ELE	DAVIS	52,290.00	0.00	0.00	52,290.00
SNOW	COLLEEN	5858 PARA CITY	DAVIS	30,481.89	1,250.00	0.00	31,731.89
SOARES	CARLOS	5800 CST A-1	ANGELO	46,940.85	0.00	0.00	46,940.85
SOARES	PERICLES	6005 01	HUNTINGTON	24,778.00	0.00	0.00	24,778.00
SOLARI	SAMANTHA	6085 SPED PRE K	BARRETT	48,890.00	0.00	0.00	48,890.00
SON	HELEN	5267 MATH MIDDLE	EAST MIDDLE	94,210.00	2,100.00	0.00	96,310.00
SORENSEN	BRITT	5268 ENGLISH MS	NORTH MIDDLE	102,285.79	5,974.00	7,160.01	115,419.80
SORRENTI	JANINE	5310 GR 2 2-WAY	MANTHALAG	99,070.00	2,100.00	0.00	101,170.00
SOTEROS-MCNAMARA	ELIZABETH	6102 ESL HIGH S	BROCK HIGH	74,270.00	0.00	0.00	74,270.00
SOUSA	DAVID	5798 CST A-3	CORCORAN	55,412.00	480.00	0.00	55,892.00
SOUSA	JULIE	5270 SCIENCE MS	WEST MIDDLE	92,360.00	5,974.00	0.00	98,334.00
SOUSA	SANDRA	5296 TEACH MSN	WEST MIDDLE	48,610.00	0.00	0.00	48,610.00
SOUTHGATE	CHRISTINE	6072 HEALTH HS	CHAMPION H	58,860.00	0.00	0.00	58,860.00
SOWDEN RAYNARD	CHRISTINE	5240 TEACH GR 1	RAYMOND	99,785.79	5,974.00	6,985.01	112,744.80

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 52 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SPATOLA	CASSANDRA	5291 TCH LIFE S	BROCK HIGH	93,623.84	6,774.00	0.00	100,397.84
SPATOLA	KRISTIN	5243 TCH GR2 IN	ARNONE	93,575.79	5,974.00	0.00	99,549.79
SPEARS	KERWYN	5970 SLP ASSIST	BROCK HIGH	43,017.00	0.00	0.00	43,017.00
SPEARS	SHELIA	5871 SEC 12 GR4	BROCK HIGH	49,755.00	750.00	0.00	50,505.00
SPECTOR	DANIEL	5849 PARA E.I.	HUNTINGTON	22,680.00	0.00	0.00	22,680.00
SPEZZANO	PLA	5858 PARA CITY	KENNEDY	30,438.81	1,350.00	0.00	31,788.81
SPILLANE	DANIEL	5806 CST A-2	DAVIS	51,643.11	750.00	0.00	52,393.11
SPILLANE	LORI	5839 PAR CRR MS	EAST MDDL	30,868.32	950.00	0.00	31,818.32
SPILLANE	MICHELE	6070 HEALTH ELM	DOWNEY	92,911.67	2,100.00	0.00	95,011.67
SPILLANE	STEPHANIE	5141 A PRIN JH	WEST MDDL	122,160.00	650.00	0.00	122,810.00
SPIVEY	STEPHANIE	5268 ENGLISH MS	DAVIS	92,360.00	650.00	0.00	93,010.00
SPLAINE	LEE	5852 PARA LIFE	POUFFE	25,790.63	480.00	0.00	26,270.63
SPRAGUE	MARY	5858 PARA CITY	BROOKFIELD	25,396.88	0.00	0.00	25,396.88
SPRIK	DAVID	6070 HEALTH ELM	DAVIS	94,210.00	2,100.00	3,768.40	100,078.40
SPROULES	WILLIAM	6122 SOCSI HS	CHAMPION H	99,360.00	650.00	0.00	100,010.00
ST HILAIRE	CHRIS	5262 MUSIC - MI	NORTH MIDD	93,860.00	650.00	0.00	94,510.00
ST PETER	ADAM	5140 AP ELEM FT	GILMORE	120,309.44	2,100.00	0.00	122,409.44
ST. AUDE	GABRIELLE	5852 PARA LIFE	CHAMPION H	26,053.13	0.00	0.00	26,053.13
ST. GEORGE	SARAH	5248 TEACH GR 5	DAVIS	78,990.00	0.00	0.00	78,990.00
ST. JEAN	JAMES	5852 PARA LIFE	BROCK HIGH	24,189.38	0.00	0.00	24,189.38
ST. LOUIS	NOELLE	6135 HUMANITIES	POUFFE	48,390.00	0.00	0.00	48,390.00
STACK	AMY	5849 PARA E.I.	SOUTH MIDD	27,208.13	480.00	0.00	27,688.13
STAHL	JONATHAN	5849 PARA E.I.	ARNONE	22,680.00	0.00	0.00	22,680.00
STAHL	REBEKAH	5248 TEACH GR 5	ARNONE	48,390.00	0.00	0.00	48,390.00
STALLBAUM	JACKSON	5296 TEACH MSN	BROCK HIGH	48,390.00	0.00	0.00	48,390.00
STANDE	SHANE	6121 ENGLISH HS	BROCK HIGH	95,120.40	0.00	0.00	95,120.40
STANFORD	TARA	5267 MATH MDDL	EAST MDDL	94,860.00	650.00	0.00	95,510.00
STAPLETON	ALICE	5283 TCH KINDER	DAVIS	94,210.00	2,100.00	0.00	96,310.00
STAPLETON	JAMES	5269 SOCSI MID	SOUTH MIDD	93,123.84	5,974.00	6,518.67	105,616.51
STAPLETON	TESS	6000 BLDG MTA	MARY E BAK	24,011.00	0.00	0.00	24,011.00
STARKS	JASON	5800 CST A-1	DOWNEY	46,940.85	0.00	0.00	46,940.85
STAVELEY-O'CARROLL	CAITLIN	5258 TCHART EL	WEST MDDL	72,210.00	0.00	0.00	72,210.00
STAVROS	DAVID	6121 ENGLISH HS	BROCK HIGH	94,210.00	0.00	0.00	94,210.00
STEELE	DEBORAH	5842 PARALTH	MARY E BAK	30,016.88	750.00	0.00	30,766.88

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 53 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
STELLA	KARA	5365	INTER CRR	94,710.00	2,100.00	0.00	96,810.00
STEPHEN	ELLEN	6070	HEALTH ELM	94,511.21	5,974.00	6,615.79	107,101.00
STERLING	JENNIFER	5261	MUSIC ELEM	86,680.00	650.00	0.00	87,330.00
STEVENSON	SANDRA	5267	MATH MIDDL	95,830.00	2,100.00	0.00	97,930.00
STODDARD	LAURA	5240	TEACH GR 1	64,930.00	0.00	0.00	64,930.00
STRATOTI	SUSAN	5480	SPEECH PAT	93,860.00	650.00	0.00	94,510.00
STUART	IRELAND	5298	GR2 BILING	46,980.00	0.00	0.00	46,980.00
STUDENSKI	PAUL	5800	CST A-1	48,801.48	0.00	0.00	48,801.48
SUAREZ	ALEXANDER	5818	DIR DIG CO	68,952.00	750.00	0.00	69,702.00
SUDAK	CAITLIN	6129	ENG LA MS	62,900.00	0.00	0.00	62,900.00
SULLIVAN	BERNADETTE	6121	ENGLISH HS	102,940.40	0.00	0.00	102,940.40
SULLIVAN	BETH	5871	SEC 12 GR4	49,755.00	1,250.00	0.00	51,005.00
SULLIVAN	CHERI	5265	PHYSED MS	87,890.00	0.00	0.00	87,890.00
SULLIVAN	CHRISTOPHER	5265	PHYSED MS	94,210.00	650.00	0.00	94,860.00
SULLIVAN	CYNTHIA	5242	TEACH GR 2	86,791.21	5,974.00	6,075.38	98,840.59
SULLIVAN	DARCY	5849	PARA E.I.	24,189.38	0.00	0.00	24,189.38
SULLIVAN	DIANE	5480	SPEECH PAT	100,203.84	7,849.00	11,022.42	119,075.26
SULLIVAN	JUDY	6149	SCHOOL COM	8,000.00	0.00	0.00	8,000.00
SULLIVAN	JULIANNE	6121	ENGLISH HS	94,710.00	2,100.00	0.00	96,810.00
SULLIVAN	JULIE	5241	TCH- GR1 I	50,690.00	0.00	0.00	50,690.00
SULLIVAN	LEAH	5283	TCH KINDER	94,210.00	5,974.00	6,594.70	106,778.70
SULLIVAN	MAUREEN	5970	SLP ASSIST	49,869.00	750.00	0.00	50,619.00
SULLIVAN	MICHAEL	5274	LATIN MS	102,353.00	2,100.00	0.00	104,453.00
SULLIVAN	STACY	6001	INCL MTA	24,011.00	0.00	0.00	24,011.00
SULLIVAN	TIMOTHY	6149	SCHOOL COM	8,000.00	0.00	0.00	8,000.00
SULLIVAN-WHYTE	CHRISTINE	6121	ENGLISH HS	84,180.00	650.00	0.00	84,830.00
SUXO-FORTES	ELSA	5830	PARA SUBST	19,695.00	0.00	0.00	19,695.00
SWANSON	HEATHER	5240	TEACH GR 1	98,251.44	2,100.00	0.00	100,351.44
SWANTON	LORI	6001	INCL MTA	26,429.00	750.00	0.00	27,179.00
SWEENEY	ANNETTE	6085	SPED PRE K	94,710.00	2,100.00	0.00	96,810.00
SWEENEY	JESSICA	5268	ENGLISH MS	94,210.00	650.00	0.00	94,860.00
SWEENEY	MICHELLE	5296	TEACH MSN	92,360.00	2,100.00	0.00	94,460.00
SYLVESTER	DYLAN	5267	MATH MIDDL	51,830.00	0.00	0.00	51,830.00
SYLVIA	ALEXANDRIA	6123	SCIENCE HS	48,390.00	0.00	0.00	48,390.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 54 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SYLVIA	NICOLE	5837 PAR CRR PR	BROOKFIELD	23,310.00	0.00	0.00	23,310.00
SZALNO	DEBORAH	5858 PARACITY	MARY E BAK	28,271.25	750.00	0.00	29,021.25
SZETO	KATHY	5851 PARA 1 TO	MARY E BAK	23,730.00	0.00	0.00	23,730.00
TALBOT	JOHN	5812 CS SR4	BROCK HIGH	69,122.57	1,350.00	0.00	70,472.57
TAPPER	STEPHEN	5806 CST A-2	DOWNEY	49,838.00	1,250.00	5,980.56	57,068.56
TARBET	DIANE	5248 TEACH GR 5	MARY E BAK	101,155.79	2,100.00	0.00	103,255.79
TASSINARI	ANDREA	5265 PHYSED MS	WEST MIDDLE	98,655.79	5,974.00	6,905.91	111,535.70
TATE	HOLLY	6085 SPED PRE K	BARRETT	99,570.00	650.00	0.00	100,220.00
TATE	MEGHAN	6121 ENGLISH HS	BROCK HIGH	46,980.00	0.00	0.00	46,980.00
TAVARES DE ALMEIDA	REINALDO	5333 GENTL BILI	BROCK HIGH	96,141.44	5,974.00	0.00	102,115.44
TAVARES	BENVINDA	5849 PARAE.I.	ARNONE	25,042.50	480.00	0.00	25,522.50
TAVARES	CATIA	5800 CST A-1	FINAN SVCS	48,801.48	0.00	0.00	48,801.48
TAVARES	FATIMA	5800 CST A-1	MANTHALAG	48,801.48	0.00	0.00	48,801.48
TAVARES	MARIA	5858 PARACITY	RAYMOND	30,948.75	1,350.00	0.00	32,298.75
TAYLOR	LESLIE	6102 ESL HIGH S	BROCK HIGH	92,360.00	0.00	0.00	92,360.00
TELLEZ VILCHES	BRAULIO	6124 SPANISH HS	BROCK HIGH	71,220.00	0.00	0.00	71,220.00
THATCHER	MORGAN	5266 PHYS ED HS	BROCK HIGH	53,890.00	0.00	0.00	53,890.00
THIBEAULT	EMILY	5299 GR3 BILING	ANGELO	47,640.00	0.00	0.00	47,640.00
THIBEAULT	STACEY	5859 PARA INCLU	ANGELO	26,053.13	480.00	0.00	26,533.13
THOMAS	LISA	5141 A PRIN JH	SOUTH MIDDLE	110,980.00	0.00	0.00	110,980.00
THOMAS	MELISSA	6121 ENGLISH HS	BROCK HIGH	98,251.44	5,974.00	0.00	104,225.44
THOMAS	MICHAEL	5000 SUPERINTEN	SUPERINTEN	231,423.00	6,774.00	0.00	238,197.00
THOMAS	NICOLE	5373 UNIDOS 2 E	MANTHALAG	79,170.00	0.00	0.00	79,170.00
THOMPSON	CHRISTY	5293 TEACHER EI	DOWNEY	54,390.00	0.00	0.00	54,390.00
THOMPSON	KENNETH	5090 DIR FACIL	FINAN SVCS	132,965.00	750.00	0.00	133,715.00
THOMPSON	KRISTEN	5270 SCIENCE MS	ASHFIELD	64,930.00	0.00	0.00	64,930.00
THOMPSON	PAMELA	5352 GUID-H S	BROCK HIGH	93,110.00	0.00	0.00	93,110.00
THORESON	MICHAEL	5291 TCH LIFE S	BROCK HIGH	96,330.00	2,100.00	0.00	98,430.00
THRASHER	LINDA	5291 TCH LIFE S	CHAMPION H	68,880.00	0.00	0.00	68,880.00
TOBON	FAITH	5296 TEACH MSN	BROCK HIGH	99,070.00	5,974.00	0.00	105,044.00
TOCCI	MARY	5849 PARAE.I.	HUNTINGTON	25,081.88	0.00	0.00	25,081.88
TODD	TONI	5242 TEACH GR 2	MARY E BAK	97,940.00	5,974.00	6,855.80	110,769.80
TOLEDO	JEFFREY	6120 MATH H.S.	BROCK HIGH	92,360.00	2,100.00	0.00	94,460.00
TOOMEY	MARYBETH	5406 ESL SYSTEM	HANCOCK	95,830.00	2,100.00	0.00	97,930.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 55 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
TOWLE	JONATHAN	6120 MATH H.S.	CHAMPION H	95,830.00	650.00	0.00	96,480.00
TRAUT-SAVINO	KATRENA	5441 TCH VIS IM	SPECIAL ED	94,210.00	2,100.00	0.00	96,310.00
TROCHEZ	LISAMARIE	5246 TEACH GR 4	BROOKFIELD	94,973.84	6,774.00	3,798.95	105,546.79
TRONCOSO	ROSI	6003 ASD MTA	MARY E BAK	24,778.00	0.00	0.00	24,778.00
TRUCCHI	KAREN	5244 TEACH GR 3	MARY E BAK	88,135.96	5,974.00	6,054.30	100,164.26
TRULSON	GAYLE	5829 PARA K INC	ARNONE	31,636.89	1,250.00	0.00	32,886.89
TSILIS	SONIA	6124 SPANISH HS	BROCK HIGH	50,190.00	0.00	0.00	50,190.00
TUCKER	CHRISTINE	5480 SPEECH PAT	BROOKFIELD	103,430.00	2,100.00	0.00	105,530.00
TUCKER	NANCY	6095 DIGITAL LI	BROCK HIGH	96,141.44	5,974.00	0.00	102,115.44
TUFTS	MARGARET	6000 BLDG MTA	BROCK HIGH	24,011.00	0.00	0.00	24,011.00
TUHOLSKI	LAURIE	5240 TEACH GR 1	RAYMOND	92,360.00	2,100.00	0.00	94,460.00
TULY	JENNIFER	5296 TEACH MSN	BROOKFIELD	95,830.00	5,974.00	0.00	101,804.00
TURGUTALP	ROSALIE	5826 PAR PREK S	BARRETT	29,793.75	1,250.00	0.00	31,043.75
TURNER	CEDRIC	5726 FIN LIT SP	ASHFIELD	55,000.00	480.00	0.00	55,480.00
TYLER	ANTHONY	5318 MATH BILIN	POUFFE	92,360.00	650.00	0.00	93,010.00
UMANA	YADIRA	5806 CST A-2	BROCK HIGH	47,379.00	750.00	0.00	48,129.00
UMBRIANNA	RACHAEL	5118 COOR FOREI	BROCK HIGH	126,778.00	0.00	0.00	126,778.00
VACCA	DAVID	5820 MAINT CRAF	CORCORAN	75,175.00	1,250.00	0.00	76,425.00
VACCA	KATELYN	5291 TCH LIFE S	BROCK HIGH	49,110.00	0.00	0.00	49,110.00
VACCA	MONIQUE	5268 ENGLISH MS	SOUTH MIDD	48,390.00	0.00	0.00	48,390.00
VACHOWSKI-HERLIHY	AMY	5267 MATH MDDL	ASHFIELD	99,833.84	5,974.00	0.00	105,807.84
VALDEZ	CHARLENE	5986 OCC THRPST	RAYMOND	49,869.00	1,250.00	0.00	51,119.00
VALE	PETER	5269 SOCSOI MID	SOUTH MIDD	57,450.00	0.00	0.00	57,450.00
VALLÉE	ELIZABETH	5871 SEC 12 GR4	HUMAN RESO	47,252.00	480.00	0.00	47,732.00
VALLÉE	GEORGE	5820 MAINT CRAF	CORCORAN	77,354.03	480.00	0.00	77,834.03
VALLÉE	KATELYN	5825 PAR LS INT	DOWNNEY	21,196.88	0.00	0.00	21,196.88
VALLÉE	ROBIN	5824 PAR LS PRI	MARY E BAK	21,196.88	0.00	0.00	21,196.88
VALLON	CHRISTINE	6071 HEALTH MS	POUFFE	94,210.00	6,774.00	6,594.70	107,578.70
VAN GORDER	DOUGLAS	6120 MATH H.S.	BROCK HIGH	100,508.83	5,974.00	7,035.62	113,518.45
VAN SLYKE	KAREN	5242 TEACH GR 2	RAYMOND	95,830.00	2,100.00	0.00	97,930.00
VANDERBRINK	BLAKE	5849 PARA E.I.	HUNTINGTON	24,438.75	0.00	0.00	24,438.75
VANDERLIP	JENNIFER	6153 CC SPED TC	CHAMPION H	95,830.00	2,100.00	0.00	97,930.00
VANWAGENEN	MAURA	5740 SCH NURSE	DAVIS	95,960.00	650.00	0.00	96,610.00
VARGAS	KIARA	6121 ENGLISH HS	BROCK HIGH	51,540.00	0.00	0.00	51,540.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 56 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
VASQUEZ	JANICE	5851 PARA 1 TO	BROCK HIGH	25,567.50	0.00	0.00	25,567.50
VASQUEZ	SILVIA	6110 BILING FAC	BILINGUAL	46,917.00	950.00	0.00	47,867.00
VAUGHN	DANIEL	5689 SCH PO EXE	SCH POLICE	97,725.95	1,350.00	0.00	99,075.95
VEIGA	JOSEPH	5852 PARALIFE	BROCK HIGH	25,081.88	0.00	0.00	25,081.88
VEIGA	LIZA	5452 TIER 2 INT	BROCK HIGH	54,181.00	0.00	0.00	54,181.00
VELLA	JESSICA	6129 ENG LA MS	WEST MIDDLE	94,210.00	650.00	0.00	94,860.00
VERGNE	MELISSA	6100 ESL - ELEM	MANTHALAG	92,360.00	2,100.00	0.00	94,460.00
VICENTE	ORIZA	5299 GR3 BILING	MANTHALAG	94,521.44	5,974.00	0.00	100,495.44
VIEIRA BAPTISTA	JOAO	5270 SCIENCE MS	SOUTH MIDD	57,120.00	0.00	0.00	57,120.00
VIEIRA	ARMANDO	5333 GEN'L BIL1	BROCK HIGH	94,925.79	5,974.00	0.00	100,899.79
VIEIRA	RONISE	5878 AA 11M IVX	KENNEDY	46,432.00	750.00	0.00	47,182.00
VIENS	NANCY	5240 TEACH GR 1	ANGELO	87,428.83	5,974.00	6,120.02	99,522.85
VIGEANT	DANIEL	5085 DIR TECH S	TECH SUPPO	156,616.00	950.00	0.00	157,566.00
VINCENT	ALICIA	5296 TEACH MSN	EAST MIDDLE	51,540.00	0.00	0.00	51,540.00
VINCENT	ALIXON	5318 MATH BILIN	BROCK HIGH	94,210.00	0.00	0.00	94,210.00
VIOLA	NICHOLAS	5810 CST A-4	CORCORAN	55,803.00	950.00	0.00	56,753.00
VIVEIROS	ANDREA	5248 TEACH GR 5	ARNONE	74,270.00	0.00	0.00	74,270.00
VOSS	JAMES	5806 CST A-2	BROCK HIGH	52,007.57	1,350.00	0.00	53,357.57
WALCOTT	JENNIFER	5301 GR5 BILING	RAYMOND	48,390.00	0.00	0.00	48,390.00
WALCOTT	WILLARD	5806 CST A-2	HANCOCK	51,643.11	480.00	0.00	52,123.11
WALDRON	MARK	5806 CST A-2	POUFFE	51,643.11	480.00	0.00	52,123.11
WALKAMA	MARCIA	5849 PARA E.I.	DOWNEY	24,189.38	0.00	0.00	24,189.38
WALKER	MICHELLE	5872 SEC11-GR4	DOWNEY	40,858.00	750.00	0.00	41,608.00
WALKER	MILDRED	6001 INCLMTA	ASHFIELD	24,011.00	0.00	0.00	24,011.00
WALLACE	KATIE	6132 MATH/SCI M	DAVIS	51,540.00	0.00	0.00	51,540.00
WALLACE	KELLIE	5288 TEACH SPED	HUNTINGTON	92,860.00	0.00	0.00	92,860.00
WALLANT	CATHERINE	5806 CST A-2	BROCK HIGH	47,379.00	950.00	0.00	48,329.00
WALLANT	DAVID	5810 CST A-4	BROCK HIGH	59,666.59	1,250.00	0.00	60,916.59
WALSH	ABIGAIL	5246 TEACH GR 4	RAYMOND	49,570.00	0.00	0.00	49,570.00
WALSH	CHRISTINA	5291 TCH LIFE S	BROCK HIGH	77,680.00	0.00	0.00	77,680.00
WALSH	DANIEL	5361 LIFESK PRI	ARNONE	54,390.00	0.00	0.00	54,390.00
WALSH	JILLIAN	5296 TEACH MSN	DAVIS	71,220.00	0.00	0.00	71,220.00
WALSH	KELLY	6081 TCH-SLD JH	POUFFE	78,690.00	0.00	0.00	78,690.00
WALSH	KRISTINA	5354 ADJCN MS	HANCOCK	52,290.00	0.00	0.00	52,290.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 57 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
WALSH	ROSE	5480	SPEECH PAT	93,860.00	650.00	0.00	94,510.00
WALSH	SARA	5859	PARA INCLU	24,189.38	0.00	0.00	24,189.38
WARD	KRISTEN	5267	MATH MIDDLE	64,930.00	0.00	0.00	64,930.00
WASHBURN-GRAVELY	WENDI	6132	MATH/SCI M	96,141.44	6,774.00	0.00	102,915.44
WASHINGTON	SHEILA	5879	AA 12M IVX	56,541.00	950.00	0.00	57,491.00
WASS CRUZ	SARAH	6083	KIND INCLU	92,860.00	2,100.00	0.00	94,960.00
WATT	ALYSSA	6124	SPANISH HS	57,450.00	0.00	0.00	57,450.00
WATT	SARAH	6123	SCIENCE HS	94,210.00	650.00	0.00	94,860.00
WEATHERBEE	ANNALEE	5244	TEACH GR 3	97,940.00	2,100.00	0.00	100,040.00
WEAVER	CARLITO	5355	ADJCN HS	54,640.00	0.00	0.00	54,640.00
WEBB	RICHARD	6132	MATH/SCI M	95,830.00	5,974.00	0.00	101,804.00
WEBBE	JESSICA	5359	BCBA SPEC	86,060.00	0.00	0.00	86,060.00
WEBBY	LISA	5876	ADMIN ASST	62,667.03	1,350.00	0.00	64,017.03
WEDDLETON	JACLYN	6129	ENG LA MS	53,890.00	0.00	0.00	53,890.00
WEDGE	CATHERINE	5283	TCH KINDER	96,593.84	6,774.00	6,761.57	110,129.41
WEDGE	DANIELLE	6498	SUB MTA	24,011.00	0.00	0.00	24,011.00
WELCH	MARGARET	5480	SPEECH PAT	91,010.00	0.00	0.00	91,010.00
WELCH	MARY JANE	6072	HEALTH HS	99,371.21	2,100.00	0.00	101,471.21
WELDON	EMILY	5240	TEACH GR 1	97,940.00	2,100.00	0.00	100,040.00
WELLS	WILLIAM	5541	COMMUNITY	42,101.25	0.00	0.00	42,101.25
WESCOTT	ERIC	5141	A PRIN JH	115,450.00	2,100.00	0.00	117,550.00
WEST	NINA	6101	ESL MIDDLE	92,760.00	0.00	0.00	92,760.00
WESTERLUND	KERRY	5246	TEACH GR 4	95,830.00	0.00	0.00	95,830.00
WESTGATE	LISA	5879	AA 12M IVX	56,541.00	1,250.00	0.00	57,791.00
WESTGATE	RENEE	5986	OCC THRPST	50,166.32	1,250.00	0.00	51,416.32
WHEELER	SARAH	5261	MUSIC ELEM	92,360.00	0.00	0.00	92,360.00
WHELAN	KATHLEEN	5580	TEAM FACIL	101,596.00	650.00	0.00	102,246.00
WHITCHER	PATRICIA	5837	PAR CRR PR	28,271.25	950.00	0.00	29,221.25
WHITE	CHERYL	5872	SEC11-GR4	38,156.00	1,350.00	0.00	39,506.00
WHITE	JEFFREY	5820	MAINT CRAFT	67,637.00	0.00	0.00	67,637.00
WHITE	NANCY	5872	SEC11-GR4	37,515.00	0.00	0.00	37,515.00
WHITEHEAD	SHANNON	5246	TEACH GR 4	94,973.84	5,974.00	6,648.17	107,596.01
WHITTINGTON	LISA	5284	CER T ADUL	95,830.00	2,100.00	0.00	97,930.00
WIDBERG	SARAH	5298	GR2 BILING	53,890.00	0.00	0.00	53,890.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 58 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
WIGGINS	JULIE	5353 ADJCS ELE	GILMORE	93,110.00	650.00	0.00	93,760.00
WILBUR	SUZANNE	6101 ESL MIDDLE	EAST MIDDLE	94,210.00	5,974.00	6,594.70	106,778.70
WILDE	THERESA	5826 PAR PREK S	BARRETT	26,801.25	480.00	0.00	27,281.25
WILDER	LINDSEY	5353 ADJCS ELE	RAYMOND	72,210.00	0.00	0.00	72,210.00
WILKINSON	JOHN	5269 SOCSCI MID	EAST MIDDLE	94,210.00	2,100.00	0.00	96,310.00
WILKINSON	KATHLEEN	5268 ENGLISH MS	SOUTH MIDD	100,993.00	2,100.00	0.00	103,093.00
WILKINSON	MATTHEW	5806 CST A-2	ANGELO	47,379.00	750.00	0.00	48,129.00
WILLETT	ALEXANDER	5820 MAINT CRAF	CORCORAN	73,724.33	0.00	0.00	73,724.33
WILLETT	JAMES	5820 MAINT CRAF	CORCORAN	70,967.00	480.00	0.00	71,447.00
WILLIAMS	ALICE	5353 ADJCS ELE	HANCOCK	93,110.00	5,974.00	6,517.70	105,601.70
WILLIAMS	CHARLES	5824 PAR LS PRI	DOWNEY	22,194.38	0.00	0.00	22,194.38
WILLIAMS	DEBRA	5293 TEACHER EI	ARNONE	57,950.00	0.00	0.00	57,950.00
WILLIAMS	GYANNAH	5858 PARA CITY	HANCOCK	23,310.00	0.00	0.00	23,310.00
WILLIAMS	KERRY	5986 OCC THRPST	BARRETT	49,869.00	0.00	0.00	49,869.00
WILLIAMS	KIMBERLY	5859 PARA INCLU	ANGELO	25,396.88	0.00	0.00	25,396.88
WILLIAMS	MAELLE	5541 COMMUNITY	SUBS MISC.	44,032.50	0.00	0.00	44,032.50
WILLIAMS	NANCY	5268 ENGLISH MS	ASHFIELD	87,695.94	5,974.00	6,138.72	99,808.66
WILLIAMS	RACHEL	5240 TEACH GR 1	ANGELO	82,393.84	5,974.00	5,767.57	94,135.41
WILLIAMS	SUSAN	6102 ESL HIGH S	BROCK HIGH	97,940.00	650.00	0.00	98,590.00
WILLIAMSON	JOAN	5352 GUID-H S	BROCK HIGH	100,535.79	5,974.00	7,037.51	113,547.30
WILLS	DANIEL	6120 MATH H.S.	BROCK HIGH	57,450.00	0.00	0.00	57,450.00
WILSON	CAROLINE	5291 TCH LIFE S	SOUTH MIDD	71,720.00	0.00	0.00	71,720.00
WILSON	PATRICIA	5267 MATH MIDDLE	SOUTH MIDD	101,930.00	650.00	0.00	102,580.00
WILSON	RODNEY	5912 ACCESS CON	BROCK HIGH	0.00	1,250.00	0.00	1,250.00
WILSON	TRICIA	6001 INCL MTA	WEST MIDDLE	24,011.00	0.00	0.00	24,011.00
WILSON-SCOTT	JASMINE	6005 01	WEST MIDDLE	24,011.00	0.00	0.00	24,011.00
WINE	JAMIE	5440 PSYCHOLOGI	GUIDANCE	109,069.84	2,100.00	0.00	111,169.84
WINKLER	WENDY	5826 PAR PREK S	BARRETT	28,665.00	750.00	0.00	29,415.00
WINN	DANIELLE	5580 TEAM FACIL	SPECIAL ED	103,446.00	2,100.00	0.00	105,546.00
WISE	EDMUND	6121 ENGLISH HS	BROCK HIGH	93,075.79	2,100.00	0.00	95,175.79
WISH	IDRIANE	5851 PARA 1 TO	BROCK HIGH	31,636.89	1,250.00	0.00	32,886.89
WOLDER	SHARON	5024 EX DR PUP1	PUPIL SVCS	177,448.57	6,774.00	12,421.40	196,643.97
WOLFE	MAURA	6121 ENGLISH HS	BROCK HIGH	94,210.00	2,100.00	0.00	96,310.00
WONG	KING	6110 BILING FAC	BILINGUAL	46,917.00	1,350.00	0.00	48,267.00

Brockton Public Schools

FY2021 Personal Services Local Funded Staff Listing

Print Date: 01/20/2021

Page 59 of 59

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
WOOD	JOSEPH	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
WOOD	KATHLEEN	6134	SCI/SOC SC	75,670.00	0.00	0.00	75,670.00
WOOD	TARJA	6129	ENG LA MS	48,390.00	0.00	0.00	48,390.00
WOODS	TIFFANY	5453	THER COUNS	50,320.00	0.00	0.00	50,320.00
WRIGHT	ANNA	6000	BLDG MTA	24,011.00	0.00	0.00	24,011.00
WRIGHT	LISA	5423	AMITIE 1 E	92,360.00	2,100.00	0.00	94,460.00
WRIGHT	PAUL	5800	CST A-1	46,940.85	0.00	0.00	46,940.85
WRIGHT	RACHEL	5839	PAR CRR MS	24,189.38	0.00	0.00	24,189.38
WRIGHT	STACY	5455	1 TO 1 NUR	63,129.00	480.00	0.00	63,609.00
WUSCHKE	SUSAN	5826	PAR PREK S	27,208.13	480.00	0.00	27,688.13
XYPTERAS	VICKI	5970	SLP ASSIST	49,869.00	0.00	0.00	49,869.00
YABLONOVSKIY	GENNADIY	6123	SCIENCE HS	95,830.00	0.00	0.00	95,830.00
YAN	GUOYING	5316	CHINESE TC	78,190.00	0.00	0.00	78,190.00
YANNONE	RICHARD	5810	CST A-4	59,491.00	1,350.00	7,138.92	67,979.92
YOUNG FERGUSON	MICHELLE	5852	PARA LIFE	26,289.38	480.00	0.00	26,769.38
YOUNG	ELEANOR	5852	PARA LIFE	28,552.25	950.00	0.00	29,502.25
YOUNG	TRACY	6121	ENGLISH HS	95,560.00	2,100.00	0.00	97,660.00
ZACHARY	MICHELLE	5140	AP ELEM FT	121,030.00	2,100.00	0.00	123,130.00
ZALINSKY	LYNNE	5240	TEACH GR 1	99,070.00	650.00	0.00	99,720.00
ZAMPINE	DINA	5299	GR3 BILING	94,210.00	2,100.00	0.00	96,310.00
ZANIBONI	AMY	5291	TCH LIFE S	98,440.00	0.00	0.00	98,440.00
ZARELLA	JACKI	5291	TCH LIFE S	69,280.00	0.00	0.00	69,280.00
ZINE	MICHELLE	5363	ECH CITYRE	64,520.00	0.00	0.00	64,520.00
ZUCCO	JANE	5353	ADJUNS ELE	96,881.21	5,974.00	6,781.69	109,636.90
ZUCCO	MARGARET	5880	COND. SECR	77,537.96	1,350.00	9,304.56	88,192.52

Brockton Public Schools

FY2021 Personal Services Grant Funded Staff Listing

Print Date: 01/20/2021

Page 1 of 3

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ALKSNINIS	DIANNE	5631	ILC LITERA	101,833.84	5,974.00	11,191.69	118,999.53
ALVES	FRANCISCO	5220	DH-SPED	122,160.00	0.00	0.00	122,160.00
ANDRADE	JOAO	5798	CST A-3	50,194.00	0.00	0.00	50,194.00
ANGELI	EILEEN	5878	AA 11M IVX	51,547.84	950.00	0.00	52,497.84
BARCLAY	MAUREEN	5284	CER T ADUL	77,870.00	0.00	0.00	77,870.00
BEALS	KELLIE	5605	TITLE 1 EL	96,131.21	5,974.00	6,729.18	108,834.39
BENDIXEN	LEIGH	5293	TEACHER EI	92,860.00	2,100.00	0.00	94,960.00
BLOCK	JOAN	6116	CPC GRSPEC	92,360.00	650.00	0.00	93,010.00
BRECKNER	DONNA	5842	PARA HLTH	27,903.75	750.00	0.00	28,653.75
CACCIAPUOTI	ALECIA	5631	ILC LITERA	101,785.79	5,974.00	0.00	107,759.79
CAMPBELL	MATTHEW	5131	COORD CS	122,160.00	2,100.00	0.00	124,260.00
CARMONA	JENNIFER	5871	SEC 12 GR4	45,689.00	480.00	0.00	46,169.00
CAVERIO	JUSTIN	5286	TCH JROTC	110,178.56	0.00	0.00	110,178.56
CHO	EUNJI	6103	ENG COACH	99,381.44	2,100.00	0.00	101,481.44
CLARY	REBECCA	5605	TITLE 1 EL	96,381.67	2,100.00	0.00	98,481.67
CLEGG	LINDA	5745	NURSE CASE	101,596.00	0.00	0.00	101,596.00
COGLIANO	JAIME	5605	TITLE 1 EL	96,131.21	5,974.00	0.00	102,105.21
COLON	JOSSLINE	5838	PAR CRR IN	29,793.75	1,250.00	0.00	31,043.75
CONNERS	MICHELE	5125	ASSOC PRIN	136,638.00	6,774.00	0.00	143,412.00
CRIBBEN	MARIE	5879	AA 12M IVX	55,975.00	750.00	0.00	56,725.00
CROSSMAN	NATHAN	5125	ASSOC PRIN	122,918.00	650.00	0.00	123,568.00
DE SA NOGUEIRA	SARAH	5365	INTER CRR	50,010.00	0.00	0.00	50,010.00
DEVANEY	SUSAN	5605	TITLE 1 EL	100,008.83	6,774.00	0.00	106,782.83
DIFALCO	YOLANDA	5631	ILC LITERA	94,360.00	2,100.00	0.00	96,460.00
DVORESKY	MARY ANN	5876	ADMIN ASST	61,931.00	1,350.00	7,431.72	70,712.72
ESTABROOKS	GINA	5605	TITLE 1 EL	96,545.79	5,974.00	0.00	102,519.79
ESTEE	JAIME	5125	ASSOC PRIN	126,363.79	5,974.00	0.00	132,337.79
FALLON	KATHLEEN	5242	TEACH GR 2	74,270.00	0.00	0.00	74,270.00
FAMA	NANCY	5876	ADMIN ASST	61,317.00	950.00	0.00	62,267.00
FAY	PHYLLIS	5871	SEC 12 GR4	49,755.00	1,350.00	0.00	51,105.00
FOLAN	JOANNE	5629	ILC STEM	101,833.84	6,774.00	0.00	108,607.84
FONTES	LUIS	5798	CST A-3	50,194.00	0.00	0.00	50,194.00
FRANCIS	BLOSSOM	5284	CER T ADUL	49,570.00	0.00	0.00	49,570.00
GARRIGA	OLGA	5087	AST D SPED	130,266.00	0.00	0.00	130,266.00

Brockton Public Schools

FY2021 Personal Services Grant Funded Staff Listing

Page 2 of 3

Print Date: 01/20/2021

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
GEARON	KATE	5220	SPECIAL ED	119,221.21	2,100.00	0.00	121,321.21
GIANNAROS	JENNIFER	5629	ILC STEM	98,593.84	5,974.00	6,901.57	111,469.41
HANLEY	MARGARET	5605	TITLE I EL	99,833.84	5,974.00	10,981.72	116,789.56
HARRIS	HONORINA	6103	ENG COACH	99,833.84	6,774.00	6,988.37	113,596.21
HEFEZ	VICTORIA	5629	ILC STEM	101,493.00	2,100.00	0.00	103,593.00
HEMBROUGH	PATRICIA	5543	COLL & CAR	62,900.00	0.00	0.00	62,900.00
HENDRICKS	MICHAEL	5357	JOB COACH	48,597.00	0.00	0.00	48,597.00
HENRICKSON	LEE	5798	CST A-3	50,675.00	950.00	0.00	51,625.00
HIGGINS	CORDAE	5284	CER T ADUL	95,830.00	650.00	0.00	96,480.00
HOFFMAN	JENNIFER	5852	PARA LIFE	26,538.75	0.00	0.00	26,538.75
HUNTER	JENNIFER	6103	ENG COACH	99,070.00	650.00	0.00	99,720.00
JOHNSON	BARBARA	5838	PAR CRR IN	29,793.75	1,250.00	0.00	31,043.75
JOHNSON	COURTNEY	5631	ILC LITERA	103,570.00	650.00	0.00	104,220.00
JOHNSON	KATHLEEN	5605	TITLE I EL	94,761.67	6,774.00	0.00	101,535.67
KARDEL	STEPHANIE	5605	TITLE I EL	95,477.88	5,974.00	0.00	101,451.88
LANNER	MICHELLE	5116	COORD OUTS	126,411.84	6,774.00	8,848.83	142,034.67
LEBLANC	RAYMOND	5629	ILC STEM	100,703.84	2,100.00	0.00	102,803.84
LEMAR	JESSICA	5852	PARA LIFE	25,790.63	480.00	0.00	26,270.63
LINEHAN	ANN MARIE	5744	RC NURSE	122,152.00	0.00	0.00	122,152.00
LUNDSTEDT	VIRGINIA	5220	DH-SPED	121,793.84	6,774.00	0.00	128,567.84
LYNCH	JOHN	5125	ASSOC PRIN	133,778.00	650.00	0.00	134,428.00
MACNEIL	PATRICIA	6085	SPED PRE K	79,170.00	0.00	0.00	79,170.00
MADDOCK	SARAH	5631	ILC LITERA	96,210.00	650.00	0.00	96,860.00
MARCHISIO	EMILY	5365	INTER CRR	47,480.00	0.00	0.00	47,480.00
MCDEVITT	FRANCESCA	5629	ILC STEM	100,241.21	5,974.00	7,016.88	113,232.09
MCQUAID	EILEEN	5125	ASSOC PRIN	128,201.00	5,974.00	14,102.11	148,277.11
MILLS	JENNIFER	5631	ILC LITERA	98,545.79	5,974.00	6,898.21	111,418.00
MILNAMOW	JAMI	5629	ILC STEM	100,631.21	2,100.00	0.00	102,731.21
MINDICK	NANCY	5284	CER T ADUL	43,945.00	0.00	0.00	43,945.00
MOLINARI	DENISE	5605	TITLE I EL	92,360.00	6,774.00	6,465.20	105,599.20
MORAN	MEREDITH	5631	ILC LITERA	103,270.00	5,974.00	7,228.90	116,472.90
MORGAN	JILLLEEN	5836	PAR CRR K	29,793.75	1,250.00	0.00	31,043.75
MORRISSEY-SMITH	MICHELE	5631	ILC LITERA	104,645.79	7,849.00	0.00	112,494.79
MOSLEY	LISA	5208	LANG SPECI	110,447.84	5,974.00	0.00	116,421.84

Brockton Public Schools

FY2021 Personal Services Grant Funded Staff Listing

Print Date: 01/20/2021

Page 3 of 3

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
NAHME	MARIA	5629 ILC STEM	GILMORE	102,440.00	0.00	0.00	102,440.00
NASH	SUSAN	5629 ILC STEM	MANTHALAG	99,133.00	2,100.00	0.00	101,233.00
NAUMENKO	KELLY	5631 ILC LITERA	KENNEDY	94,360.00	2,100.00	0.00	96,460.00
NIKLASON	PATRICIA	5871 SEC 12 GR4	COMMUNITY	46,467.00	0.00	0.00	46,467.00
OCCHIPINTI	DEBRA	5629 ILC STEM	BROOKFIELD	98,141.44	6,774.00	0.00	104,915.44
O'CONNELL	KELLY	5871 SEC 12 GR4	COMMUNITY	46,467.00	480.00	0.00	46,947.00
OLIVER	CHERYL	6103 ENG COACH	BILINGUAL	95,830.00	650.00	0.00	96,480.00
OLSON	KERRY	5605 TITLE 1 EL	ARNONE	101,921.90	6,774.00	0.00	108,695.90
ONEILL	LISA	5631 ILC LITERA	GILMORE	101,833.84	5,974.00	7,128.37	114,936.21
OSGOOD	MICHELLE	6008 PREK MTA	BARRETT	25,597.00	480.00	0.00	26,077.00
PANOCK	KATHERINE	5629 ILC STEM	DOWNEY	99,940.00	650.00	0.00	100,590.00
PEARSON	KERRY	5631 ILC LITERA	ARNONE	101,070.00	2,100.00	0.00	103,170.00
PEREZ	JENNIFER	5876 ADMIN ASST	SPECIAL ED	61,317.00	950.00	0.00	62,267.00
PUTUR	ELISABETH	5267 MATH MIDDLE	NORTH MIDDLE	84,180.00	0.00	0.00	84,180.00
RICCI	ROSEMARIE	5879 AA 12M IVX	SPECIAL ED	56,948.53	950.00	6,833.82	64,732.35
SERA	KRISTEN	5605 TITLE 1 EL	ANGELO	94,511.21	5,974.00	0.00	100,485.21
SHEPARD	MELISSA	5115 COORD-EXT	COMMUNITY	139,374.00	650.00	0.00	140,024.00
SHYNE	MELISSA	5605 TITLE 1 EL	MARY E BAK	94,521.44	2,100.00	0.00	96,621.44
SKINNER	WHITNEY	5605 TITLE 1 EL	RAYMOND	94,761.67	2,100.00	0.00	96,861.67
SULLIVAN	JAMIE	5289 TCH - ASD	EAST MIDDLE	47,480.00	0.00	0.00	47,480.00
TALARICO	LISA	5605 TITLE 1 EL	MANTHALAG	97,940.00	6,774.00	0.00	104,714.00
VARGAS	JENNIFER	5605 TITLE 1 EL	RAYMOND	94,210.00	5,974.00	0.00	100,184.00
VIEIRA	ANDREA	5605 TITLE 1 EL	MANTHALAG	96,131.21	5,974.00	6,729.18	108,834.39
WATKINS	KAREN	5710 GRANTS MGR	GRANT MGMT	120,476.00	750.00	4,819.04	126,045.04
WERB	JANE	5629 ILC STEM	MARY E BAK	101,833.84	5,974.00	7,128.37	114,936.21
WURTZ	ARIANE	5850 PARA MULTI	DOWNEY	28,271.25	950.00	0.00	29,221.25
ZACK	ELIZABETH	5605 TITLE 1 EL	HANCOCK	99,785.79	5,974.00	0.00	105,759.79
ZIPETO	FAYE	5859 PARA INCLU	DOWNEY	30,481.89	1,250.00	0.00	31,731.89

