

FINANCIAL MANAGEMENT

Revenues From Initiative 728

The primary purpose of I-728 is to provide funding to improve student learning and to implement educational reform. The Board of Directors expects the following steps to be taken in implementing the use of I-728 funds.

A comprehensive plan. The district administration is responsible for developing a comprehensive plan annually. The plan must support the primary purpose of the use of I-728 funds and support the district strategic plan. The plan will contain the following components.

Focus. The plan will include activities that focus on one or more of the following areas.

- Provide early childhood programs birth to 5 years,
- Extended learning opportunities in grades K-12,
- Class size reduction in grades K-4,
- Selected class size reduction in grades 5-12,
- Professional development for educators,
- Provide improvements or additions to school facilities, which relate to class size reductions and extended learning.

Actions and Activities Research Based. The specific actions and activities of the plan must have a supportive research base.

Measurable Outcomes. The actions and activities must have measurable outcomes that can be assessed using the district assessment system or instruments specified in the plan.

Budget. Each action or activity will have an explicit budget expenditure.

Timeline. Each action or activity will have a timeline for implementation.

March 14, 2001

Revised: November 4, 2009