



This special meeting of the Clean Energy Commission will be conducted as a virtual meeting. Members of the public may view the meeting on West Hartford Community Interactive: Comcast Channel 5, Frontier TV Channel 6098, YouTube and www.whctv.org. Members of the public may also provide comments on agenda items by calling at the scheduled date and time and using the following access code:

April 28, 2021 at 7:00 p.m.

Webex: <https://townofwesthartford.webex.com/townofwesthartford/j.php?MTID=m51298834e2a9512d3662e1f8f75f55d7>

Call 1 (408) 418-9388

Access Code: 173 991 4114

Password: qjKdQ6yJU73

Meeting Minutes

- Meeting Opening
 - a. Call to order: 7:03PM
 - b. Roll Call:
 - *Commissioners Present – Catherine Diviney, Joseph Campanella, David Mello, Bernard Pelletier, Max DuBuisson.*
 - *Commissioners Absent – Robert Palmer and James Capella*
 - *Member of the public – John Phillips (director of WH public works), Katherine Bruns (WH recycling coordinator), Stephen Sack, Christine Feeley, Westin Williams, Ted Loewenthal, Julia Farber, Jen Evans (WHCI)*
 - c. Approval of Minutes – March 24, 2021: *Approved*
- Appreciation for Chris Nelson:
 - *Recognition of Chris’s 16-year contribution to the cause of Clean Energy in WH.*
- Guest Speaker: John Phillips, Director of Public Works, to discuss WH approach to Waste Management
 - *Update on the plans to use Brixton road facility to enhance proper categorization of waste and reduce the amount in the Green bin*
 - *Discussion of the likely challenges WH faces after our current contract with Covanta ends due to the statewide crisis*
 - *Mutual desire for WHCEC and Recycling efforts to work together on outreach, education and strategy development.*

- Old Business
 - a. Energy Plan Draft, <https://www.westhartfordct.gov/resident-services/clean-energy/comprehensive-energy-plan>
 - Status/ presentation to Town Council
 - *Present first to Public Works and Facilities meeting in order to receive input prior to Town Council*
 - b. Public Art & EV Chargers - On hold
 - c. Climate Emergency Resolution – *the proposal is being discussed with Town Manager and the Mayor.*
 - d. Commission reports (standing agenda item):
 - Community communication network: Joe Campanella/ Chris Nelson/Mike Matthews
 - Renee McCue letter issued – *no response as of now*
 - *Op Ed – Patch and potentially other papers*
 - Connection with Sustainable West Hartford Facebook page: Joe, Chris, Mike Matthews
 - Town Clean Energy Webpage: Catherine, Max Dubuisson, Mike Matthews
 - *Westin Williams volunteered*
 - Heat Pump and efficiency education campaign: Bernie, Joe
 - Energy outreach to LMI: Bernie, Max
 - Review Proposal (*see PowerPoint*)
 - Outreach for Sierra Club RF100: Joe, Chris, Mike Matthews, Samantha Dynowski – *continued outreach and leafletting*
 - EV car event: James Capella: *June 20 from 12 to 4 in Town Hall Parking Lot*
 - Sustainable CT: August application – Clean Energy topics – *reviewed by Catherine. Catherine to delegate work to the WHCEC on submissions.*
 - Sustainability Advisory Group: *Still in progress*
 - Youth representation
 - Community engagement with Sustainable CT
 - Explore Sustainability plan (broader than Energy Plan)
 - Public transit gap
 - Youth representation
5. New Business :*Deferred*
- a. Courant article on cost of electricity: <https://www.courant.com/business/hc-biz-connecticut-electricity-prices-20210412-oghfpvjrg5brdndpybkea66tiy-story.html>
6. Staff Report
- a. Energy Updates: *review of recent years consumption – and discussion of impact on pandemic.*
 - b. BEV grant proposal Town Fleet: *nothing new to report*
7. Public Comment

a. Mr. Sack suggested discussion of the proposed TCI legislation

8. Adjournment: 9:03 – Meeting Adjourned

"ANY INDIVIDUAL WITH A DISABILITY WHO NEEDS SPECIAL ASSISTANCE TO PARTICIPATE IN A MEETING OR PUBLIC HEARING SHOULD CONTACT SUZANNE OSLANDER, DEPARTMENT OF SOCIAL SERVICES, 860-561-7580 SEVEN DAYS PRIOR TO THE MEETING OR PUBLIC HEARING."

Board of Education

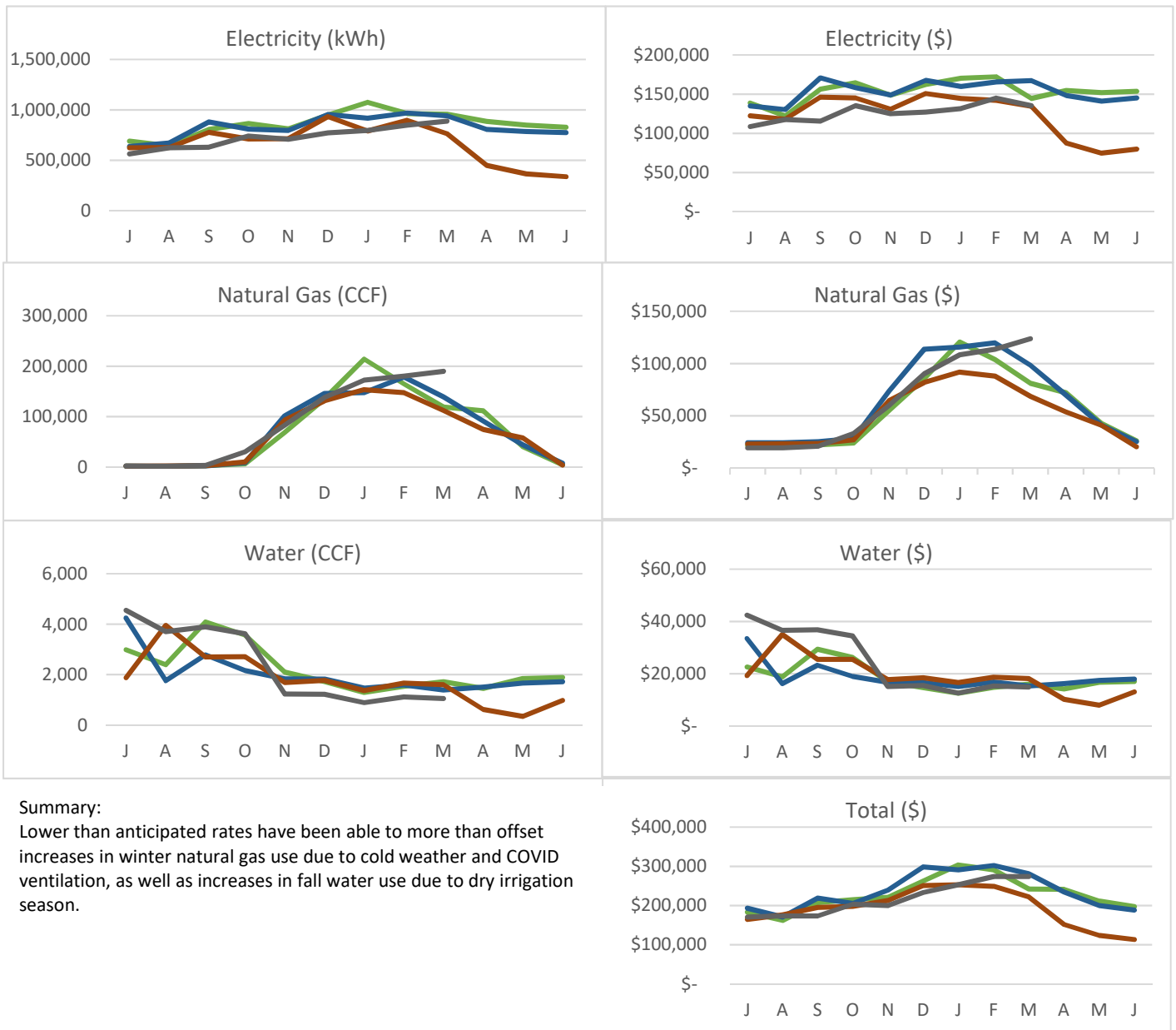
Utility Budget Summary, March 2021

501151



	Electricity		Natural Gas		Water		Total
	kWh	\$	CCF	\$	CCF	\$	\$
FY18	10,329,241	\$ 1,839,809	873,236	\$ 676,687	26,609	\$ 220,162	\$ 2,736,658
FY19	9,950,214	\$ 1,837,113	872,556	\$ 760,823	23,964	\$ 224,478	\$ 2,822,414
FY20	8,001,527	\$ 1,476,535	793,826	\$ 607,507	21,275	\$ 226,530	\$ 2,310,573
FY21 Projected	8,949,801	\$ 1,552,735	973,396	\$ 744,931	26,180	\$ 278,760	\$ 2,576,425
FY21 Budget	9,184,017	\$ 1,918,500	889,791	\$ 896,100	23,798	\$ 280,800	\$ 3,095,400
+/- FY21 Budget (surplus/deficit)							\$ 518,975
FY22 Budget	9,265,106	\$ 1,709,750	954,351	\$ 874,000	27,570	\$ 308,250	\$ 2,892,000
+/- FY21 Budget (incr/decr)							-6.6%

FY18 FY19 FY20 FY21



Summary:
 Lower than anticipated rates have been able to more than offset increases in winter natural gas use due to cold weather and COVID ventilation, as well as increases in fall water use due to dry irrigation season.

Town - USF

Utility Budget Summary, March 2021



	Electricity		Natural Gas		Water		Total
	kWh	\$	CCF	\$	CCF	\$	\$
FY18	7,069,152	\$ 1,151,251	214,663	\$ 208,753	32,735	\$ 249,430	\$ 1,609,434
FY19	6,297,872	\$ 1,044,256	219,753	\$ 232,337	32,792	\$ 276,294	\$ 1,552,888
FY20	5,817,344	\$ 949,044	195,706	\$ 194,468	34,345	\$ 313,439	\$ 1,456,951
FY21 Projected	5,729,776	\$ 953,897	195,524	\$ 198,754	29,759	\$ 289,332	\$ 1,441,983
FY21 Budget	5,967,639	\$ 1,053,008	222,764	\$ 275,281	35,766	\$ 375,413	\$ 1,703,702
+/- FY21 Budget (surplus/deficit)							\$ 261,719
FY22 Budget	6,122,280	\$ 1,040,361	217,034	\$ 225,995	33,615	\$ 334,395	\$ 1,600,751
+/- FY21 Budget (incr/decr)							-6.0%

— FY18 — FY19 — FY20 — FY21

