

**GROTON BOARD OF EDUCATION  
REGULAR MEETING MINUTES  
MAY 24, 2021 @ 6:00 P.M.  
REMOTE MEETING**

**MEMBERS PRESENT:** Kim Shepardson Watson, Andrea Ackerman, Dean Antipas, Liz Porter, Rosemary Robertson, Rita Volkmann, Jay Weitlauf, Lee White

**MEMBERS ABSENT:** Jane Giuliani

**ALSO PRESENT:** Susan Austin, Philip Piazza, Sam Kilpatrick, Ken Knight

I. CALL TO ORDER – Mrs. Watson called the meeting to order at 6:01 p.m.

A. Pledge of Allegiance

The first order of business was the Pledge of Allegiance to the flag led by CAFE Student Leadership Recipients.

II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS

- Poet Laureate Recognition – Mr. Keleher noted that Janell Payumo was the Poet Laureate.
- CAFE Student Leadership Awards – Mr. Bass noted that Melanie Fleming (8<sup>th</sup> grader) and Wellington Thompson (8<sup>th</sup> grader) were the CAFE Student Leadership winners from Groton Middle School. Mr. Keleher noted that Nana-Yaa Ali and Hayden Kowalski were the CAFE student Leadership Winners from Fitch High School. Each Principal shared the bios of each student.
- Support Personnel Recognition – Each Principal shared the bios of each recipient of the Support Personnel Recognition award. They shared comments from peers and students that contributed to their receiving this recognition.
  - CK – Kate McCaffery
  - CB – Wendell Reed
  - CC – Maria Marques
  - MM – Robin Shaw
  - SBB – Ronda Dutra
  - GMS – Lisa Teixeira
  - FHS – Luisa Medina
  - NEA – Susan Chappell
- Teacher of the Year and Outstanding Educators Recognition – Each Principal shared the bios of each recipient of the Teacher of the Year Award.
  - CK – Cheryl Beaulieu
  - CB – Steve Schneider
  - CC – Amanda Card
  - MM – Kelsey Davidson
  - SBB – Julie Field
  - GMS – Jessica Panucci
  - FHS – Anthony Quatroche
  - NEA – Ryan O’Connell – Mr. O’Connell is also the 2022 Teacher of the Year for Groton.
- Maintenance Worker of the Year – Mr. Kilpatrick stated that David Zurzuski was this year’s Maintenance Worker of the Year. Mr. Zurzuski is the HVAC worker. Mr. Kilpatrick also praised all his staff for their tireless efforts this year.

III. COMMENTS FROM CITIZENS

NONE

IV. RESPONSE TO COMMENTS FROM CITIZENS

NONE

V. STUDENT REPRESENTATIVE REPORT

NONE

VI. SUPERINENDENT AND ADMINISTRATION REPORTS

A. Superintendent Report

- a. Transfinder Efficiency Study for a 2 Tier Route System – Superintendent Austin noted that she, Mr. Kilpatrick, Mr. Knight, Mr. Lonsdale, and Mrs. LePine have been meeting on the Transfinder system in determining the bus routes for the district. Presently, they are tackling the secondary routes and then they will move on to the elementary routes. A report will be sent and presented to the board showing the feasibility of GMS and FHS on the first tier and all 5 elementary magnet schools on the second tier. There will be professional learning for transportation staff so they will be able to use all the elements of the software. Ms. Austin stated that the elementary lottery is nearly completed.

B. Assistant Superintendent Report

- a. Update re: Summer Learning for Students – Mr. Piazza noted the camps to be held this summer:
  - Summer Stars Camp, K-5, to be held at CB, taught by Groton teachers;
  - STEM Camp, to be held June 21 through 24, 2021; there are 291 students registered;
  - Literacy Camp, to be held June 28 through July 1, 2021; there are 211 students registered;
  - Math Camp, to be held July 12 through 15, 2021; there are 227 students registered;
  - Lunch and snacks will be provided each day.
- b. Update re: Curriculum Implementation & Accelerated Learning – Mr. Piazza noted that he is working with teachers at every level to look at our scope and sequence, identify priority standards and identify ways to accelerate learning while addressing achievement gaps.

C. Business Manager

- a. Object Code Summary (**ATTACHMENT #1**) – Mr. Knight reviewed the Object Code Summary dated May 20, 2021 that shows an unexpended balance of \$390,968.
- b. Health Insurance Report – Mr. Knight reviewed the Health Insurance Report for the months of February and March. (**ATTACHMENT #2**)
- c. OPEB Report – Mr. Knight gave an overview of the OPEB Report. (**ATTACHMENT #3**)

II. SUPERINENDENT AND ADMINISTRATION REPORTS – cont.

D. Director of Buildings and Grounds

- a. Update re: School Facilities – Mr. Kilpatrick noted that Mr. Norris will conduct a walk-through of Groton Middle School on Wednesday so that the sign off of the punch list can occur. Mr. Kilpatrick also noted that the Landscape contractor are replacing the dead trees. Mr. Kilpatrick stated that work on the GMS sign will begin on June 1, 2021. Also, that maker space to widen doors will be worked on in June or July. Thames River Magnet and Mystic River Magnet – Late delivery of electric doors and electric panels at both schools will cause a delay. The FFE will be coming in the last week in July. This will cause a 2 week delay in the completion of the project. The Zoning Board of Appeals will meet on June 9, 2021 regarding the Mystic River Magnet School sign; the Thames River Magnet School has been approved.
- b. Update re: Summer Building Usage – Mr. Kilpatrick gave an overview of the Summer Building Usage. **(ATTACHMENT #4)** Mr. Kilpatrick noted that he will be in a Zoom meeting on Tuesday at 1:30 p.m. The outcome of the meeting will allow him to go out to bid.

VII. COMMITTEE REPORTS

- A. Policy – Mrs. White noted that the Policy Committee met. They will be meeting again next month.
- B. Curriculum – Dr. Ackerman noted that the Curriculum Committee met on May 10, 2021. Dr. Ackerman noted that four student appealed to the Curriculum Committee by asking if the name of the African literature course could be changed to Black Literature.
- C. Finance/Facilities – Mr. Weitlauf noted that the Finance/Facilities Committee met on May 10 2021 and discussed unexpended funds, the Alliance District funds, and the out-of-district Tuition Rate chart.
- D. LEARN – Mrs. Volkmann noted that the Waterford Superintendent, Tom Girard, gave a PowerPoint presentation regard their equity project; LEARN has appointed new staff – an Assistant Director of Specialize Programs to support the students support program; LEARN is adding onto the Ocean Avenue Academy to create addition craftsmen space. Mrs. Volkmann noted that there was a virtual NSBA Conference this year.
- E. BoE/TCC/RTM Liaison – Dr. Ackerman noted that the BoE/TCC/RTM Liaison Committee met on May 5, 2021. Mr. Piazza was introduced as the new Assistant Superintendent; noted the ribbon cutting ceremony for the Field House; the Town Council discussed Fair Housing, PV sale, GH property, and tax abatement.
- F. BoE/AGSA/GEA Liaison – Mrs. Watson noted that the BoE/AGSA/GEA Liaison Committee will meet on Wednesday, May 26, 2021 at Par Four, at 4:00 p.m.
- G. Groton Scholarship – Mrs. White noted that the Groton Scholarship Fund Committee met and have made their decisions. The Groton Scholarship Committee will meet in person on June 9, 2021, at 6:00 p.m. in the FHS Auditorium.
- H. Athletic Fields – Mr. Weitlauf noted that the Town Council has approved the CIP proposal to study the athletic fields in the district.
- I. Military Superintendent Liaison Committee – Dr. Ackerman noted a website, tutor.com, for military children.

VIII. ACTION ITEMS

A. Consent Agenda

MOTION: White, Robertson: To approve the Consent Agenda.  
**PASSED - UNANIMOUSLY**

B. Old Business

NONE

C. New Business

1. Discussion and possible action regarding the 2021-2022 school calendar. **(ATTACHMENT #5)**

MOTION: Ackerman, Porter: To approve the 2021-2022 school calendar.  
**YES – Watson, Ackerman, Robertson, Weitlauf, White**  
**NO – Porter, Antipas**  
**ABSTAINED - Volkmann**  
**PASSED**

VIII. INFORMATION AND PROPOSALS

A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

- Mrs. Robertson noted:
  - Her attendance at GASP meeting;
  - Her attendance at the Sound Community Services.
- Mr. Weitlauf noted that Erin Watson has been awarded her Doctorate.
- Mrs. Porter noted that kids in her neighborhood were glad to be back in school full time.
- Dr. Ackerman congratulated Erin Watson on obtaining her Doctorate and that she wanted to send flowers to Ernie Koschmieder for the opening of the Green House.

IX. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items for Board Attention

As noted in the agenda.

Mrs. Watson noted a special meeting on May 25, 2021 at 6:00 p.m. This will be a planning session for the Board Retreats.

IX. ADVANCE PLANNING – cont.

B. Suggested Agenda Items

Mrs. Watson noted items for discussion at future COW meetings – voting in the schools, school use, and the Regional Calendar.

XI. ADJOURNMENT

MOTION: Ackerman, Robertson:

To adjourn at 8:37 p.m.

**PASSED - UNANIMOUSLY**

Groton Public Schools

Date prep: 5/20/21 9:01 AM FY21 Budget Summary Review

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Fund/ID/Curr
<b>Salaries</b>									
1	Administrators 105-108	4,642,710	4,126,706	715,490	4,842,196	(199,486)	(4.3%)	4,666,748	(24,038)
2	Teachers 101-104,109,123-127	34,415,719	24,854,850	8,739,838	33,594,688	821,031	2.4%	33,989,412	426,307
3	Non-Cert Aides 110-111,130-131,136,130	3,578,209	2,904,965	0	2,904,965	673,244	18.8%	3,521,367	56,842
4	Substitute - Cert & Non-Cert 120-121	979,580	568,721	0	568,721	410,859	41.9%	783,040	196,540
5	Clerical 112-114,132-134,144	1,876,870	1,638,041	8,099	1,646,139	230,731	12.3%	1,891,352	(14,462)
6	Custodial/Maintenance/Techs 117-118 129,137-138 147-148	3,563,841	2,887,186	34,649	2,921,835	642,006	18.0%	3,564,426	(565)
7	Campus Security/Supervision 128	146,610	149,862	0	149,862	(3,252)	(2.2%)	146,610	0
8	<b>Total Salaries</b> 100	<b>49,203,539</b>	<b>37,130,330</b>	<b>9,498,076</b>	<b>46,628,406</b>	<b>2,575,133</b>	<b>5.2%</b>	<b>48,562,954</b>	<b>640,585</b>
<b>Benefits</b>									
9	Health Insurance 201-202	7,965,817	6,772,822	0	6,772,822	1,192,995	15.0%	7,965,817	0
10	Workers Comp & Town Pension 211,213	927,138	0	0	0	927,138	100.0%	927,138	0
11	Social Security & Medicare 212,214	1,433,611	1,193,200	0	1,193,200	240,411	16.8%	1,415,751	17,860
12	Other Benefits 222-227	129,157	336,352	0	336,352	(207,195)	(160.4%)	369,021	(239,864)
13	<b>Total Benefits</b> 200	<b>10,455,723</b>	<b>8,302,374</b>	<b>0</b>	<b>8,302,374</b>	<b>2,153,349</b>	<b>20.6%</b>	<b>10,677,727</b>	<b>(222,004)</b>
<b>Purchased Services</b>									
14	Instructional Services 321-324	153,921	91,382	28,060	119,442	34,479	22.4%	189,904	(35,983)
15	Professional Services 331	261,078	126,431	21,597	148,028	113,050	43.3%	364,827	(103,749)
16	Other Prof Services 332	600,634	449,196	183,564	632,760	(32,126)	(5.3%)	646,735	(48,101)
17	OT & PT Services 333	665,591	160,216	564,479	724,695	(59,104)	(8.9%)	724,695	(59,104)
18	Legal 334	70,000	57,361	0	57,361	12,639	18.1%	77,755	(7,755)
19	Athletic Officials & Other Athletic Serv 341-342	77,676	18,457	11,279	29,736	47,940	61.7%	64,223	13,453
20	Computer Network Services 343	139,235	112,793	6,217	119,010	20,225	14.5%	119,010	20,225
21	<b>Total Purchased Services</b> 300	<b>1,968,135</b>	<b>1,015,836</b>	<b>815,196</b>	<b>1,831,032</b>	<b>137,103</b>	<b>7.0%</b>	<b>2,189,149</b>	<b>(221,014)</b>
<b>Property Services</b>									
22	Water & Sewer 410-411	99,801	63,333	1,051	64,384	35,417	35.5%	99,801	0
23	Trash & Snow Removal 421-422	156,600	52,206	31,327	83,533	73,067	46.7%	126,600	30,000
24	Repair/Maintenance 430-435,490-491,499	486,970	326,743	60,413	387,156	99,814	20.5%	504,649	(117,679)
25	Rental 441	124,442	79,528	19,034	98,562	25,880	20.8%	106,789	17,653
26	<b>Total Property Services</b> 400	<b>867,813</b>	<b>521,810</b>	<b>111,825</b>	<b>633,635</b>	<b>234,178</b>	<b>27.0%</b>	<b>837,839</b>	<b>29,974</b>
<b>Transportation, Insurance, Communications, Tuition</b>									
27	Transportation: Schools 510-513	4,855,917	2,871,788	0	2,871,788	1,984,129	40.9%	4,800,780	55,137
28	Transportation: Student Activities 587-596	176,589	8,243	8,053	16,296	160,293	90.9%	133,463	43,126
29	Transportation: Staff 500-504	124,941	23,632	145	23,777	101,164	81.0%	66,759	58,182
30	Insurance 522,525	302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238	(24,838)
31	Communications 530-552	124,735	125,955	5,683	131,638	(6,903)	(5.5%)	190,078	(65,343)
32	Tuition: Special Education 561-563,568	4,481,290	3,158,392	755,135	3,913,527	567,763	12.7%	4,227,407	253,883
33	Tuition: Other 564-567	1,484,839	1,344,390	0	1,344,390	140,449	9.5%	1,344,390	140,449
34	<b>Total Trans. Ins. Comm. Tuition</b> 500	<b>11,550,711</b>	<b>7,859,638</b>	<b>769,016</b>	<b>8,628,654</b>	<b>2,922,057</b>	<b>25.3%</b>	<b>11,090,115</b>	<b>460,596</b>
<b>Supplies</b>									
35	Instructional Supplies 601-609 613-619,622-623,628	468,326	290,691	82,705	373,396	94,930	20.3%	596,274	(127,948)
36	Computer Supplies 610-612	642,796	500,043	11,385	511,429	131,367	20.4%	557,252	85,544
37	Electricity & Heating 631-633	1,344,801	1,167,414	3,499	1,170,912	173,889	12.9%	1,374,175	(29,374)
38	Transportation Supplies 634-656	247,010	76,274	0	76,274	170,736	69.1%	241,245	5,765
39	Textbooks & Library Books 640-642,645,647	121,597	66,769	18,016	84,786	36,811	30.3%	137,030	(15,433)
40	Facility/Maintenance Supplies 650,652-655,657,659	320,220	237,506	20,383	257,889	62,331	19.5%	390,501	(70,281)
41	Other Supplies (staff dev., etc.) 651,653-657,660	72,762	208,585	34,348	242,934	(170,172)	(233.9%)	110,134	(37,372)
42	<b>Total Supplies</b> 600	<b>3,217,512</b>	<b>2,547,283</b>	<b>170,337</b>	<b>2,717,620</b>	<b>499,892</b>	<b>15.5%</b>	<b>3,406,611</b>	<b>(189,099)</b>
<b>Equipment</b>									
43	Instructional Equipment 730,735	64,504	75,045	17,287	92,332	(27,828)	(43.1%)	126,719	(62,215)
44	Non-Instructional Equip 731,738	26,312	69,188	1,804	70,992	(44,680)	(169.8%)	69,737	(43,425)
45	<b>Total Equipment</b> 700	<b>90,816</b>	<b>144,233</b>	<b>19,091</b>	<b>163,324</b>	<b>(72,508)</b>	<b>(79.8%)</b>	<b>196,456</b>	<b>(105,640)</b>
46	<b>Total Dues &amp; Fees</b> 800	<b>83,841</b>	<b>72,872</b>	<b>0</b>	<b>72,872</b>	<b>10,969</b>	<b>13.1%</b>	<b>86,272</b>	<b>(2,431)</b>
47	<b>GRAND TOTAL</b>	<b>77,438,090</b>	<b>57,594,376</b>	<b>11,383,540</b>	<b>68,977,916</b>	<b>8,460,174</b>	<b>10.9%</b>	<b>77,047,122</b>	<b>390,968</b>

**Croton Public Schools**

Date prep: **5/20/21 9:01 AM** FY21 Budget Summary Review

Account	Object #s	FY21 Budget			FY21 Actual	Remaining Balance	%	FY21 Estimate	Under/(Over)
		2020-2021	Expenditures	Encumbered	Total			05/20/2021	
<b>Salaries</b>									
<b>Administrators</b>									
48 Admin	105	1,053,227	961,227	303,186	1,264,413	(211,186)	(20.1%)	1,098,770	(45,543)
49 Principals	106	1,256,347	1,131,180	144,615	1,275,795	(19,448)	(1.5%)	1,251,027	5,320
50 Asst Principals	107	1,956,027	1,776,574	232,253	2,008,827	(52,800)	(2.7%)	1,966,956	(10,929)
51 Dean	108	377,109	257,725	35,437	293,161	83,948	22.3%	349,995	27,114
52		4,642,710	4,126,706	715,490	4,842,196	(199,486)	(4.3%)	1,666,748	(24,030)
<b>Teachers</b>									
53 Classroom Teachers	101 & 119	24,172,827	17,511,614	6,346,799	23,858,413	314,414	1.3%	23,953,255	219,572
54 Sp Ed Certified	102	7,462,674	5,365,883	1,913,518	7,279,401	183,273	2.5%	7,279,401	183,273
55 Media Specialist	103	730,616	534,235	196,381	730,616	0	0.0%	730,616	-
56 Guidance	104	1,088,601	787,168	279,971	1,067,140	21,461	2.0%	1,067,140	21,461
57 Athletic Director	109	11,769	10,900	3,169	14,069	(2,300)	(19.5%)	11,769	-
58 Summer School	123	8,206	41,771	0	41,771	(33,565)	(409.0%)	41,771	(33,565)
59 Adm Ed	124	39,905	39,255	0	39,255	650	1.6%	46,164	(6,259)
60 Tutors	125	478,270	347,620	0	347,620	130,650	27.3%	454,145	24,125
61 Coach Stipends	126	344,247	204,699	0	204,699	139,548	40.5%	326,547	17,700
62 Other Student Activities	127	78,604	11,705	0	11,705	66,899	85.1%	78,604	-
63		34,415,719	24,054,950	8,739,838	33,594,688	821,031	2.4%	33,989,412	476,307
<b>Non-Cert Aides</b>									
64 Reg Ed Teacher Aides - Kindergarten	110 & 130	393,049	266,060	0	266,060	126,989	32.3%	373,397	19,652
65 Sp Ed Aides - Para I	111	758,192	611,199	0	611,199	146,993	19.4%	908,513	(150,321)
66 Sp Ed Aides - Para II	131	2,012,619	1,772,613	0	1,772,613	240,006	11.9%	1,844,626	167,993
67 School Bus Aides	136	402,029	242,190	0	242,190	159,839	39.8%	381,928	20,101
68 Other Aides	139	12,320	12,904	0	12,904	(584)	(4.7%)	12,904	(584)
69		3,578,209	2,904,965	0	2,904,965	673,244	18.8%	3,521,367	56,842
<b>Substitute</b>									
70 Substitute Sp Ed Certified	121	82,989	12,773	0	12,773	70,216	84.6%	82,092	897
71 Substitute Reg Ed Certified	120	896,591	555,940	0	555,948	340,643	60.9%	700,948	195,643
72		979,580	568,721	0	568,721	410,859	41.9%	783,040	196,540
<b>Clerical</b>									
73 Clerical	112 113 114 132 133 134 143 144	1,876,870	1,638,041	8,099	1,646,139	230,731	12.3%	1,891,352	(14,482)
<b>Custodial/Maintenance/Techs</b>									
74 Custodial	117 & 137	1,938,622	1,537,874	8,474	1,546,348	392,274	20.2%	1,916,757	21,865
75 Maintenance	118 & 138	813,603	667,150	8,571	675,721	137,882	16.9%	829,367	(15,764)
76 Technicians	129 & 149	705,116	641,406	17,604	659,010	46,106	6.5%	750,542	(45,426)
77 Custodial Overtime	147	87,200	28,636	0	28,636	58,564	67.2%	52,320	34,880
78 Maintenance Overtime	148	19,300	12,121	0	12,121	7,179	37.2%	15,440	3,860
79		1,563,841	2,087,186	34,649	2,921,835	642,006	18.0%	3,564,426	(585)
<b>Security</b>									
80 Security/Supervision	128	146,610	149,062	0	149,862	(3,252)	(2.2%)	146,610	-
81 Total Salaries		49,203,539	37,130,330	9,498,076	46,628,406	2,575,133	5.2%	48,562,954	640,505
<b>Benefits</b>									
<b>Health Insurance</b>									
82 Group Ins. Prof	201	6,096,027	5,533,349	0	5,533,349	562,678	9.2%	6,096,027	-
83 Group Ins. Other	202	1,869,790	1,239,473	0	1,239,473	630,317	33.7%	1,869,790	-
84		7,965,817	6,772,822	0	6,772,822	1,192,995	15.0%	7,965,817	0
<b>Workers Comp &amp; Town Pension</b>									
85 Worker's Compensation	211	515,238	0	0	0	515,238	100.0%	515,238	-
86 Town Pension	213	411,900	0	0	0	411,900	100.0%	411,900	-
87		927,138	0	0	0	927,138	100.0%	927,138	0
<b>Social Security &amp; Medicare</b>									
88 Social Security	212	720,155	590,483	0	590,483	129,672	18.0%	711,217	8,938
89 Medicare	214	713,456	602,717	0	602,717	110,739	15.5%	704,534	8,922
90		1,433,611	1,193,200	0	1,193,200	240,411	16.8%	1,415,751	17,860
<b>Other Employee Benefits</b>									
91 Retirement Awards	222	1,657	110,515	0	110,515	(108,858)	(6569.6%)	155,969	(154,312)
92 Unemployment	223	50,000	91,830	0	91,830	(41,830)	(83.7%)	87,545	(37,545)
93 Tuition Reimb Certified	224	76,000	124,007	0	124,007	(48,007)	(63.2%)	124,007	(48,007)
95 Mentor Stipend	227	1,500	10,000	0	10,000	(8,500)	(566.7%)	1,500	-
96		128,157	336,352	0	336,352	(207,195)	(160.1%)	369,021	(239,864)
97 Total Benefits		10,455,723	8,302,374	0	8,302,374	2,153,349	20.6%	10,677,727	(229,004)

**Groton Public Schools**

Date prep: 5/20/21 9:01 AM FY21 Budget Summary Review

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimato 05/20/2021	Under/Over
<b>Purchased Services</b>									
<b>Instructional Services</b>									
98	Instructional Services	321 & 323	112,421	63,036	5,825	68,861	43.560	38.7%	117,276 (4,855)
99	Instruc'l Improvement Services	322 & 324	41,500	28,346	22,235	50,581	(9,081)	(21.9%)	72,628 (31,128)
100			153,921	91,382	28,060	119,442	34,479	22.4%	189,904 (35,983)
<b>Professional Services</b>									
101	Professional Services	331	261,078	126,431	21,597	148,028	113,050	43.3%	364,827 (103,749)
102	Other Professional Services	332	600,634	449,196	183,564	632,760	(32,126)	(5.3%)	648,735 (48,101)
103	OT & PT Services	333	665,591	160,216	564,479	724,695	(59,104)	(8.9%)	724,695 (59,104)
104	Legal Services	334	70,000	57,381	0	57,381	12,639	18.1%	77,755 (7,755)
105			1,597,303	793,204	769,640	1,562,844	34,459	2.2%	1,816,012 (248,709)
<b>Athletic Officials &amp; Other Athletic Services</b>									
106	Athletic Officials	341	64,776	12,359	11,279	23,630	41,138	63.5%	56,276 8,500
107	Other Athletic Services	342	12,900	6,088	0	6,088	6,802	52.7%	7,948 4,952
108			77,676	18,457	11,279	29,736	47,940	61.7%	64,223 13,453
<b>Computer Network Services</b>									
109	Computer Network Services	343	139,235	112,793	6,217	119,010	20,225	14.5%	111,000 20,225
110	<b>Total Purchased Services</b>		<b>1,968,135</b>	<b>1,015,836</b>	<b>815,196</b>	<b>1,831,032</b>	<b>137,103</b>	<b>7.0%</b>	<b>2,189,149 (221,014)</b>
<b>Property Services</b>									
<b>Water/Sewer</b>									
111	Water	410	65,527	40,156	1,051	41,207	24,320	37.1%	65,527 -
112	Sewer	411	34,274	23,178	0	23,178	11,096	32.4%	34,274 -
113			99,801	63,333	1,051	64,354	35,417	35.5%	99,801 0
<b>Trash &amp; Snow Removal</b>									
114	Trash Removal	421	86,600	52,206	31,327	83,533	3,067	3.5%	86,600 -
115	Snow Removal	422	70,000	0	0	0	70,000	100.0%	40,000 30,000
116			156,600	52,206	31,327	83,533	73,067	46.7%	126,600 30,000
<b>Repair/Maintenance</b>									
117	Equipment Repairs	430	115,719	62,759	3,937	66,697	49,022	42.4%	125,985 (10,266)
118	Grounds Repairs	431	170,017	150,389	26,347	176,736	(6,719)	(4.0%)	176,736 (6,719)
119	General Bldg Repairs	432	50,912	9,110	560	9,670	41,242	81.0%	29,713 21,199
120	Painting	433	10,000	31,300	0	31,300	(21,300)	(213.0%)	31,300 (21,300)
121	Heat & Plumbing	434	46,063	12,513	20,222	32,735	13,328	28.9%	46,063 -
122	Electrical	435	11,947	7,594	488	8,082	3,865	32.4%	11,947 -
123	Extermination Services	490	12,268	11,103	1,520	12,623	(355)	(2.9%)	12,623 (355)
124	Bldg Fire Protection	491	45,898	23,785	7,100	30,885	15,013	32.7%	45,898 -
125	Bldg Safety Services	492	0	0	0	0	0	-	-
126	Other Purch Services	499	24,146	18,191	239	18,430	5,716	23.7%	24,385 (239)
127			486,970	326,743	60,413	387,156	99,814	20.5%	504,649 (17,879)
<b>Rental</b>									
128	Rental	441	124,442	79,528	19,034	98,562	25,880	20.8%	106,789 17,653
129	<b>Total Property Services</b>		<b>867,813</b>	<b>521,810</b>	<b>111,825</b>	<b>633,635</b>	<b>234,178</b>	<b>27.0%</b>	<b>837,839 29,974</b>
<b>Transportation, Insurance, Communications, Tuition</b>									
<b>Transportation: Schools</b>									
130	Reg Ed Pupil Transportation	510 & 516	2,877,836	1,804,592	0	1,804,592	1,073,244	37.3%	3,111,195 (233,659)
131	Sp Ed - Trans - STA	511	1,063,596	677,724	0	677,724	385,872	36.3%	1,057,720 5,876
132	Sp Ed - Trans - Currlin	512	902,235	389,471	0	389,471	512,764	56.8%	631,565 270,671
133	Pupil Transp Reimbursement	513	12,250	0	0	0	12,250	100.0%	12,250 -
134			4,855,917	2,871,788	0	2,871,788	1,984,129	40.9%	4,800,700 55,137
<b>Transportation: Other</b>									
135	Transportation - Athletics	587	106,430	7,503	6,653	14,156	92,274	86.7%	75,965 30,465
136	Transportation - Field Trips	588	51,553	0	1,400	1,400	50,153	97.3%	42,053 9,500
137	Entry Fees - Athletics	591 & 592	13,216	740	0	740	12,476	94.4%	10,855 2,360
138	Admission Fees	595	5,390	0	0	0	5,390	100.0%	4,590 800
140			176,589	8,243	8,053	16,296	160,293	90.8%	133,463 43,126
<b>Transportation: Staff</b>									
141	Travel - Education	580 & 581	8,800	241	0	241	8,559	97.3%	8,044 756
142	Travel - Admin	582 & 583	30,300	19,829	0	19,829	10,471	34.6%	22,779 752
143	Travel - Conferences	584	85,841	3,563	145	3,708	82,133	95.7%	35,937 49,904
144			124,941	23,632	145	23,777	101,164	81.0%	86,759 58,182
<b>Liability &amp; Accident Insurance</b>									
145	Liability Insurance	522	286,374	312,828	0	312,828	(26,454)	(9.2%)	312,828 (26,454)
146	Accident Insurance	525	16,026	14,410	0	14,410	1,616	10.1%	14,410 1,616
147			302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238 (24,838)



**Groton Public Schools**

Date prep: **5/20/21 9:01 AM** FY21 Budget Summary Review

Account	Object #s	FY21 Budget			FY21 Actual	Remaining Balance	%	FY21 Estimate	Differs(Over)
		2020-2021	Expenditures	Encumbered	Total			05/20/2021	
<b>Communications</b>									
148 Telephone, Telephone Repairs	530	68,810	104,152	1,000	105,152	(36,342)	(52.8%)	133,019	(64,209)
149 Postage	531	39,425	10,971	0	10,971	28,454	72.2%	39,014	411
150 Advertisement	540	5,000	6,545	0	6,545	(1,545)	(30.9%)	6,545	(1,545)
151 Minority Recruitment	541	0	0	0	0	0			
152 Printing Admin	550	7,500	3,888	1,631	5,518	1,982	26.4%	7,500	
153 School Publications	551 & 552	4,000	400	3,052	3,452	548	13.7%	4,000	
154		124,735	125,955	5,683	131,638	(6,903)	(5.5%)	190,078	(65,343)
<b>Tuition: Special Education</b>									
155 Sp Ed Vocational	561	461,250	267,817	70,272	338,089	123,161	26.7%	461,250	
156 Sp Ed BoE Placements	562	2,447,750	1,725,578	421,865	2,147,444	300,306	12.3%	2,338,163	109,587
157 Sp Ed State Placements	563	600,000	417,186	119,780	536,966	63,034	10.5%	536,966	63,034
158 Sp Ed Magnet Choice	568	972,250	747,811	143,217	891,028	81,261	8.4%	891,029	81,261
159		4,481,280	3,158,382	755,135	3,913,517	567,763	12.7%	4,227,407	253,883
<b>Tuition: Other</b>									
160 Adult Ed	564	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
161 Magnet Tuition	566	1,148,955	1,035,045	0	1,035,045	113,910	9.9%	1,035,045	113,910
162 Vo Ag Reg Ed Tuition	567	125,884	102,345	0	102,345	23,539	18.7%	102,345	23,539
163		1,484,838	1,344,390	0	1,344,390	140,449	9.5%	1,344,390	140,449
164 Total Transportation, Insurance, Communication, Tuition		11,550,711	7,859,638	769,016	8,628,654	2,922,057	25.3%	11,090,115	460,596
<b>Supplies</b>									
<b>Instructional Supplies</b>									
165 General Classroom	601	101,351	37,609	14,620	52,229	49,122	48.5%	195,047	(93,696)
166 Science	602	21,150	7,180	3,415	10,596	10,554	49.9%	23,387	(2,237)
167 Arts & Crafts	603	20,350	10,007	4,232	14,239	6,111	30.0%	22,757	(2,407)
168 Phys Ed	604	12,400	5,583	0	5,583	6,817	55.0%	13,447	(1,047)
169 Music	605	18,850	6,758	321	7,079	11,771	62.4%	20,583	(1,733)
170 Kindergarten	606	5,800	2,620	0	2,620	3,180	54.8%	6,172	(372)
171 Pupil Tests	607	70,225	68,509	1,206	69,715	510	0.7%	85,384	(15,059)
172 Tech Ed	609	7,500	2,719	1,376	4,095	3,405	45.4%	7,500	
173 Home Ec Supplies	613	12,700	5,317	1,008	6,325	6,375	50.2%	12,700	
174 Sp Ed Supplies	615	54,800	29,018	11,263	40,281	14,519	26.5%	56,360	(1,500)
175 Athletic Supplies	616	81,475	41,983	38,791	80,774	701	0.9%	107,897	(26,422)
176 Math Supplies	617	11,250	8,785	0	8,785	2,465	21.9%	13,762	(2,512)
177 Health Supplies	618	1,700	0	0	0	1,700	100.0%	1,700	
178 Other Supplies	619	2,500	0	1,335	1,335	1,165	46.6%	3,835	(1,335)
179 Health Serv Pathogen	622	6,250	2,136	277	2,412	3,838	61.4%	8,578	(2,328)
180 School Library Supplies	623	4,950	2,050	18	2,067	2,883	58.2%	5,067	(117)
181 Food, Drink, Snacks	628	35,075	1,279	874	2,152	32,923	93.9%	12,258	22,817
182 Distance Learning Supplies	691	0	59,139	1,970	61,109	(61,109)			
183		468,326	290,681	82,705	373,386	94,930	20.3%	596,274	(127,948)
<b>Computer Supplies</b>									
184 Computer Supplies	610 & 611	110,900	58,654	10,968	69,621	41,279	37.2%	105,644	5,256
185 Software	612	531,896	441,390	418	441,808	90,088	16.9%	451,608	80,288
186		642,796	500,043	11,385	511,428	131,367	20.4%	557,252	85,544
<b>Electricity &amp; Heating</b>									
187 Electricity	631	905,538	748,259	2,869	751,128	154,410	17.1%	928,176	(22,638)
188 Propane/Natural Gas	632	229,751	235,856	630	236,486	(6,735)	(2.9%)	236,486	(6,735)
189 Heating Oil	633	209,512	183,298	0	183,298	26,214	12.5%	209,512	
190		1,344,801	1,167,414	3,499	1,170,912	173,889	12.9%	1,374,175	(29,374)
<b>Transportation Supplies</b>									
191 Diesel for School Buses	634	205,430	56,315	0	56,315	149,115	72.8%	204,665	765
192 Gas for Maintenance	656	41,580	19,959	0	19,959	21,621	52.0%	36,580	5,000
193		247,010	76,274	0	76,274	170,736	69.1%	241,245	5,765
<b>Textbooks &amp; Library Books</b>									
194 Textbooks	640	86,796	51,653	8,865	60,518	26,278	30.3%	99,925	(13,129)
195 Workbooks	641	12,910	9,110	314	9,423	3,487	27.0%	15,841	(2,931)
196 Textbook Rebind	642	450	0	0	0	450	100.0%	450	
197 Library Books	645	18,391	5,394	8,658	14,052	4,339	23.6%	17,764	627
198 Periodicals	647	3,050	612	180	793	2,257	74.0%	3,050	
199		121,597	66,769	18,011	84,780	36,811	30.3%	137,030	(15,433)

**Groton Public Schools**

Date prep: 5/20/21 9:01 AM FY21 Budget Summary Review

Account	Object #s	FY21 Budget	Expenditures	Encumbered	FY21 Actual	Remaining Balance	%	FY21 Estimate	Under/(Over)	
		2020-2021			Total			05/20/2021		
<b>Facility/Maintenance Supplies</b>										
200	Equipment Repair	650	28,660	28,859	3,036	31,895	(3,235)	(11.3%)	31,895	(3,235)
201	Grounds Supplies	651	18,675	26,897	1,560	28,458	(9,783)	(52.4%)	28,458	(9,783)
202	General Bldg Repair	652	66,430	37,000	2,952	39,952	26,478	39.9%	54,001	12,429
203	Painting	653	2,500	8,272	443	8,714	(6,214)	(248.6%)	8,714	(6,214)
204	Heat & Plumbing	654	33,720	33,700	8,587	42,287	(8,567)	(25.4%)	42,287	(8,567)
205	Electrical	655	29,950	42,387	530	42,917	(12,967)	(43.3%)	42,917	(12,967)
206	Safety Supplies	657 & 659	11,985	23,116	707	23,822	(11,837)	(98.8%)	9,360	2,625
207	Custodial Supplies	658	128,300	37,275	2,568	39,843	88,457	68.9%	172,868	(44,568)
208			<u>320,220</u>	<u>237,506</u>	<u>20,383</u>	<u>257,889</u>	<u>62,331</u>	<u>19.5%</u>	<u>390,501</u>	<u>(70,281)</u>
<b>Other Supplies</b>										
209	Sup Serv Guild Imp Ins	621	21,500	11,939	936	12,876	8,624	40.1%	21,941	(441)
210	Audio Visual	624 & 625	7,402	1,634	0	1,634	5,768	77.9%	7,402	
211	General Admin Supplies	626	13,360	6,805	2,897	9,701	3,659	27.4%	11,086	2,274
212	School Admin Supplies	627	11,250	25,809	9,925	35,734	(24,484)	(217.6%)	36,484	(25,234)
213	Professional Materials	690	19,250	7,925	17,176	25,102	(5,852)	(30.4%)	33,221	(13,971)
214	Personal Protective Equipment	692 & 693	0	154,473	3,414	157,887	(157,887)			
215			<u>72,762</u>	<u>208,585</u>	<u>34,348</u>	<u>242,934</u>	<u>(170,172)</u>	<u>(233.9%)</u>	<u>110,134</u>	<u>(37,372)</u>
216	<b>Total Supplies</b>		<u>3,217,512</u>	<u>2,547,283</u>	<u>170,337</u>	<u>2,717,620</u>	<u>499,892</u>	<u>15.5%</u>	<u>3,406,611</u>	<u>(180,099)</u>
<b>Equipment</b>										
<b>Instructional Equipment</b>										
217	Replace Instr Equip	730	29,770	37,074	1,508	38,582	(8,812)	(29.8%)	59,816	(30,046)
218	Add Instr Equipment	735	34,734	37,971	15,779	53,750	(19,016)	(54.7%)	66,903	(32,169)
219			<u>64,504</u>	<u>75,045</u>	<u>17,287</u>	<u>92,332</u>	<u>(27,828)</u>	<u>(43.1%)</u>	<u>126,719</u>	<u>(62,215)</u>
<b>Non-Instructional Equipment</b>										
220	Replace Non-Instr Equipment	731	25,000	4,669	0	4,669	20,331	81.3%	4,669	20,331
221	Add Non-Instr Equipment	736	1,312	64,519	1,804	66,323	(65,011)	(4955.1%)	65,068	(63,756)
222			<u>26,312</u>	<u>69,188</u>	<u>1,804</u>	<u>70,992</u>	<u>(44,680)</u>	<u>(169.8%)</u>	<u>69,737</u>	<u>(43,425)</u>
223	<b>Total Equipment</b>		<u>90,816</u>	<u>144,233</u>	<u>19,091</u>	<u>163,324</u>	<u>(72,508)</u>	<u>(79.8%)</u>	<u>196,456</u>	<u>(105,640)</u>
<b>Dues - Fees</b>										
<b>Dues/Fees</b>										
224	Dues BoE	810	25,541	20,591	0	20,591	4,950	19.4%	25,541	
225	General Admin Dues	811	15,950	15,790	0	15,790	160	1.0%	18,340	(2,390)
226	School Admin Dues	812	37,465	33,490	0	33,490	3,975	10.6%	37,755	(290)
227	Other Dues	819	4,885	3,001	0	3,001	1,884	38.6%	4,636	249
228	<b>Total Dues/Fees</b>		<u>83,841</u>	<u>72,872</u>	<u>0</u>	<u>72,872</u>	<u>10,969</u>	<u>13.1%</u>	<u>86,272</u>	<u>(2,431)</u>
229	<b>Grand Total</b>		<u>77,438,090</u>	<u>57,594,376</u>	<u>11,383,540</u>	<u>68,977,916</u>	<u>8,460,174</u>	<u>10.9%</u>	<u>77,047,122</u>	<u>390,968</u>

**Groton Public Schools**  
**FY21 Budget Summary Review**  
 Summary at Program Level III

Function No.	Description	FY21 Budget	2020-2021		FY21 Total	Remaining Balance	%	FY21	Under/ (Over)
		2020-2021	Expended	Encumbered	2020-2021			Estimate of 2020-2021	
<b>Regular Instruction</b>									
1101	FUNCTION-1101 ELEMENTARY	13,102,845	9,723,923	2,756,329	12,480,252	622,593	-8.8%	13,189,981	(87,136)
1102	FUNCTION-1102 ART	674,103	492,592	156,695	649,287	24,816	3.7%	675,586	(1,483)
1104	FUNCTION-1104 LANGUAGE ARTS	2,336,432	1,670,335	502,206	2,172,541	163,891	7.0%	2,248,637	87,495
1105	FUNCTION-1105 WORLD LANGUAGES	1,294,834	988,179	297,912	1,286,091	8,743	0.7%	1,276,800	18,034
1106	FUNCTION-1106 CONSUMER SCIENCE	160,712	101,184	33,771	134,956	25,756	16.0%	160,957	(245)
1107	FUNCTION-1107 TECHNOLOGY EDUCATION	768,063	452,128	138,854	590,982	177,081	23.1%	637,668	130,395
1108	FUNCTION-1108 MATHEMATICS	2,039,084	1,543,551	465,679	2,009,230	29,854	1.5%	2,023,305	15,279
1109	FUNCTION-1109 MUSIC	738,098	514,282	159,136	673,418	64,680	8.8%	732,035	6,063
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,159,763	734,968	210,637	945,605	214,158	18.5%	1,012,177	147,586
1111	FUNCTION-1111 SCIENCE	2,288,339	1,648,362	470,617	2,118,979	169,360	7.4%	2,227,632	60,707
1112	FUNCTION-1112 SOCIAL STUDIES	1,810,607	1,269,262	386,913	1,656,175	154,432	8.5%	1,751,961	58,646
1114	FUNCTION-1114 HEALTH EDUCATION	231,660	179,053	63,679	242,732	(11,072)	(4.8%)	266,543	(34,883)
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	1,558	558	2,116	27,884	92.9%	30,000	-
1116	FUNCTION-1116 CO-OPERATIVE WORK EXPENSE	0	11,394	4,119	15,513	(15,513)	0.0%	-	-
1119	FUNCTION-1119 UNCLASSIFIED	86,195	65,426	350	65,776	20,419	23.7%	100,026	(13,831)
1121	FUNCTION-1121 BUSINESS EDUCATION	811,240	1,455,512	1,302	1,456,814	(645,574)	(79.6%)	1,115,903	(304,663)
1124	FUNCTION-1124 HEALTH OCCUPATIONS	308,970	231,218	66,829	298,047	10,923	3.5%	303,146	5,824
1260	FUNCTION-1260 ENRICHMENT	144,720	59,621	3,966	63,586	51,134	44.6%	64,067	50,653
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	38,551	13,989	0	13,989	24,562	63.7%	38,551	-
1412	FUNCTION-1412 SUMMER SCH (HIGH SC CREDIT)	2,923,229	2,095,497	680,207	2,775,704	147,525	5.0%	2,989,063	(65,834)
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERV	8,834	44,782	0	44,782	(35,948)	(406.9%)	44,967	(36,133)
	<b>Total Regular Instruction</b>	<b>32,112,981</b>	<b>24,229,857</b>	<b>6,604,996</b>	<b>30,834,853</b>	<b>1,278,128</b>	<b>-4.0%</b>	<b>32,140,043</b>	<b>(27,062)</b>
<b>Special Instruction</b>									
1205	FUNCTION-1205 PRESCHOOL 3-5	1,288,422	915,012	185,068	1,100,080	188,342	14.6%	1,195,037	93,385
1210	FUNCTION-1210 SPED Summer School	20,290	30,543	0	30,543	(10,253)	(50.5%)	30,018	(9,728)
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTION	743,505	539,569	46,742	586,311	157,194	21.1%	717,912	25,593
1230	FUNCTION-1230 SPECIAL EDUCATION	8,280,293	6,271,467	1,157,454	7,428,920	851,373	10.3%	8,288,603	(8,310)
1250	FUNCTION-1250 BLIND	56,595	825	0	825	55,770	98.5%	8,827	47,668
1280	FUNCTION-1280 HEARING IMPAIRED	120,105	76,170	27,081	103,251	16,854	14.0%	118,420	1,685
	<b>Total Special Instruction</b>	<b>10,509,210</b>	<b>7,833,586</b>	<b>1,416,346</b>	<b>9,249,932</b>	<b>1,259,278</b>	<b>12.0%</b>	<b>10,358,817</b>	<b>150,393</b>
<b>Continuing Education</b>									
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION	80,995	63,721	6,574	70,295	10,700	13.2%	80,768	227
1320	FUNCTION-1320 ADULT EDUCATION	210,600	207,000	0	207,000	3,600	1.7%	207,000	3,600
	<b>Total Continuing Education</b>	<b>290,995</b>	<b>270,721</b>	<b>6,574</b>	<b>277,295</b>	<b>13,700</b>	<b>4.7%</b>	<b>287,768</b>	<b>3,227</b>
<b>Other Instructional Programs</b>									
15**	STUDENT ACTIVITIES 6-12	827,830	349,939	64,817	414,756	413,074	49.9%	750,868	76,962
	<b>TOTAL INSTRUCTION</b>	<b>43,741,016</b>	<b>32,684,103</b>	<b>8,092,733</b>	<b>40,776,836</b>	<b>2,964,180</b>	<b>6.8%</b>	<b>43,537,495</b>	<b>203,521</b>
<b>Support Services - Pupils</b>									
2101	FUNCTION-2101 SUPPORT SERVICES - SPED CO	1,005,439	777,804	71,225	849,029	156,410	15.6%	998,104	7,335
2110	FUNCTION-2110 SOCIAL WORK SERVICES	348,803	247,744	70,876	318,620	30,183	8.7%	320,418	28,385
2120	FUNCTION-2120 GUIDANCE SERVICES	1,587,957	1,148,249	280,142	1,428,392	159,565	10.0%	1,537,142	50,845
2130	FUNCTION-2130 HEALTH SERVICES	1,229,856	604,606	748,319	1,352,925	(123,069)	(10.0%)	1,361,805	(132,249)
2140	FUNCTION-2140 PSYCHOLOGICAL SERVICES	1,262,682	916,393	248,199	1,164,592	98,090	7.8%	1,255,005	7,677
2150	FUNCTION-2150 SPEECH & HEARING SERVICE	1,172,189	847,767	261,775	1,109,543	62,647	5.3%	1,168,485	3,704
	<b>Total Support Services - Pupils</b>	<b>6,606,626</b>	<b>4,542,564</b>	<b>1,680,537</b>	<b>6,223,101</b>	<b>383,525</b>	<b>5.8%</b>	<b>6,660,929</b>	<b>(34,303)</b>
<b>Support Services - Staff</b>									
2201	FUNCTION-2201 SUPPORTING SERVICES - CO	265,246	312,498	70,471	382,969	(117,723)	(44.4%)	335,523	(70,277)
2210	FUNCTION-2210 IMPROVEMENT OF INSTRUCT	286,825	270,277	22,752	293,029	(6,204)	(2.2%)	304,558	(17,333)
	<b>Total Support Services - Staff</b>	<b>552,071</b>	<b>582,775</b>	<b>93,223</b>	<b>675,998</b>	<b>(123,927)</b>	<b>(22.4%)</b>	<b>640,081</b>	<b>(88,010)</b>
<b>General Support Services</b>									
2311	FUNCTION-2311 BOARD OF EDUCATION SERV	30,241	30,649	0	30,649	(408)	(1.3%)	36,099	(5,858)
2312	FUNCTION-2312 SUPERINTENDENT OFFICE SE	1,530,410	1,094,867	224,912	1,319,779	210,631	13.8%	1,587,360	(56,950)
2313	FUNCTION-2313 BUSINESS OFFICE	899,718	571,762	15,414	587,175	312,543	34.7%	897,960	1,758
2410	FUNCTION-2410 SCHOOL ADMINISTRATION	4,373,927	3,664,413	371,631	4,036,044	337,883	7.7%	4,332,802	(58,875)
	<b>Total General Support Services</b>	<b>6,834,296</b>	<b>5,361,690</b>	<b>611,957</b>	<b>5,973,647</b>	<b>860,649</b>	<b>12.6%</b>	<b>6,954,223</b>	<b>(119,925)</b>
<b>Operational Services</b>									
2510	FUNCTION-2510 OPERATIONS AND MAINTENANCE	6,933,303	5,607,614	150,983	5,758,597	1,174,706	16.9%	7,076,074	(142,771)
2520	FUNCTION-2520 PUPIL TRANSPORTATION	5,539,258	3,316,244	8,099	3,324,343	2,214,915	40.0%	5,460,717	78,541
2540	FUNCTION-2540 COMPUTER SUPPORT SERVICE	1,819,141	1,471,336	61,147	1,532,483	286,658	15.8%	1,716,559	102,582
2560	FUNCTION-2560 HEALTH SERVICES STAFF	2,800	84	0	84	2,716	96.6%	2,800	-
	<b>Total Operational Services</b>	<b>14,294,202</b>	<b>10,395,279</b>	<b>220,228</b>	<b>10,615,507</b>	<b>3,678,695</b>	<b>25.7%</b>	<b>14,255,850</b>	<b>38,352</b>
	<b>TOTAL SUPPORT SERVICES</b>	<b>28,287,195</b>	<b>20,882,309</b>	<b>2,605,944</b>	<b>23,488,253</b>	<b>4,798,942</b>	<b>17.0%</b>	<b>28,401,081</b>	<b>(203,886)</b>
<b>Community Services</b>									
3710	FUNCTION-3710-NONPUBLIC SCHOOL	115,000	0	0	0	115,000	100.0%	115,000	0
<b>Non-Programmed Charges</b>									
4100	LIABILITY PAYMENTS	5,294,879	4,022,965	681,863	4,704,828	582,051	11.0%	4,903,547	(301,332)
	<b>GRAND TOTAL</b>	<b>77,338,090</b>	<b>57,594,376</b>	<b>11,383,430</b>	<b>68,977,806</b>	<b>8,460,174</b>	<b>10.9%</b>	<b>77,017,122</b>	<b>300,968</b>

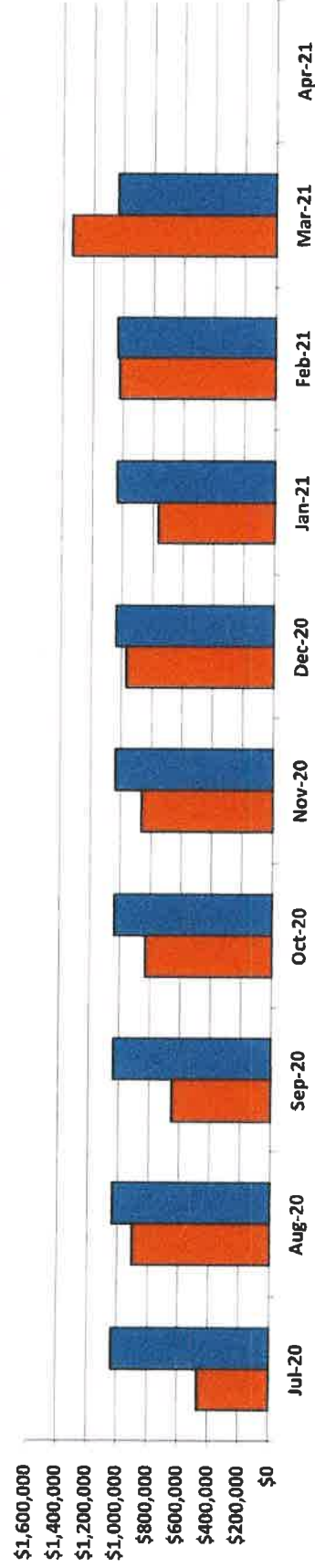
Cost vs Budget Dashboard - data through March 2021

BOE Groups Active & Retired

Date	Net Medical Paid			Rx Paid Claims			Dental Paid Claims			Total Net Paid Claims			Claim/Admin. Cost			BOE Monthly Budget*	Variance - Total Cost vs BOE Budget	Actual/Estimated BOE Budget
	Lives	Claims		Claims			Claims			Claims			Total Fixed Costs	Total Cost	BOE Budget			
Jul-20	595	\$265,817		\$83,219	\$27,896	\$376,933	\$94,825	\$471,758	\$1,037,603	(\$565,845)	45.5%							
Aug-20	595	\$648,562		\$119,454	\$40,991	\$809,007	\$94,825	\$903,832	\$1,037,603	(\$133,770)	87.1%							
Sep-20	590	\$412,146		\$119,082	\$24,586	\$555,814	\$94,172	\$649,985	\$1,037,603	(\$387,617)	62.6%							
Oct-20	588	\$557,146		\$152,929	\$28,930	\$739,004	\$93,910	\$832,915	\$1,037,603	(\$204,688)	80.3%							
Nov-20	586	\$622,713		\$123,726	\$24,638	\$771,077	\$93,649	\$864,726	\$1,037,603	(\$172,876)	83.3%							
Dec-20	584	\$696,012		\$152,455	\$27,802	\$876,269	\$93,388	\$969,657	\$1,037,603	(\$67,946)	93.5%							
Jan-21	583	\$479,103		\$162,555	\$28,940	\$670,599	\$93,257	\$763,855	\$1,037,603	(\$273,747)	73.6%							
Feb-21	583	\$742,479		\$170,246	\$17,636	\$930,361	\$93,257	\$1,023,617	\$1,037,603	(\$13,985)	98.7%							
Mar-21	581	\$1,051,581		\$192,164	\$2,540	\$1,246,285	\$92,995	\$1,339,280	\$1,037,603	\$301,678	129.1%							
Apr-21																		
May-21																		
Jun-21																		
<b>YTD</b>	<b>5285</b>	<b>\$5,475,560</b>		<b>\$1,275,890</b>	<b>\$223,956</b>	<b>\$6,975,348</b>	<b>\$844,778</b>	<b>\$7,819,626</b>	<b>\$9,338,423</b>	<b>(\$1,518,797)</b>	<b>88.7%</b>							

Budget vs. Actual Cost

Actual vs Budget



Total fixed costs is taken from segmented Anthem Report 4 dated 3/24/20 plus Network Access Fees of \$204,724  
 \*BOE monthly budget based on non-weighted Anthem proposal dated 3/24/20

### Section III - Development of Contribution

#### C. Actuarially Determined Contribution - Summary of Town / BOE

Shown below are the aggregated results from the prior exhibit for all of the Town and Board of Education groups, respectively.

	Total Town	Total BOE	Total
Accrued Liability	\$44,376,751	\$18,222,701	\$62,599,452
Actuarial Value of Assets	22,566,277	611,566	23,177,843
Unfunded Accrued Liability	21,810,474	17,611,135	39,421,609
Amortization Period	17	17	17
Amortization Growth Rate	3.75%	3.75%	3.75%
Past Service Cost	1,623,435	1,310,862	2,934,297
Total Normal Cost	1,044,937	153,843	1,198,780
Employee Contributions	0	0	0
Net Normal Cost	1,044,937	153,843	1,198,780
Interest	186,787	102,529	289,316
ADC for FY 2021-22	2,855,159	1,567,234	4,422,393
Expected Benefit Payouts	(2,536,840)	(1,417,271)	(3,954,111)
Net Budget Impact	318,319	149,963	468,282

## Groton Public Schools Summer Activities

FHS			
**Asbestos Abatement **			
Special Olympics	June 19 & 20	Track	6 - 9 pm
Mystic Schooners Baseball	June 20 & 23 July 5, 6, 9, 16, 23, 28, 30 & 31	Baseball field	2:30 - 9 pm
Yearbook Training	June 22	Media Center	8 - 4 pm
Parks & Rec Tennis Camp	June 21- 25	Tennis Court	8:15 - 11:45 am
EB Tennis	June 22, 24, & 29 July 1, 6, 13, 16, 20, & 22	Tennis Court	6 - 7:30 pm
Parks & Rec Track Camp	July 6 - 9	Track	9 - 12 pm
Shred It Event	July 10	Parking Lot	7 - 2 pm
Parks & Rec Schooners Baseball	July 19 - 22	Baseball Field	9 - 12 pm
Parks & Rec CC Camp	July 19 - 22	Track	9 - 12 pm

GMS		
Summer School - GMS	July 3 - July 30	Classroom
Summer School - FHS	June 21 - July 30	Classroom

CB			
Stem Camp	June 21 - 24	Classrooms	9 - 12 pm
Literacy Camp	June 28 - July 1	Classrooms	9 - 12 pm
Math Camp	July 12 - 15	Classrooms	9 - 12 pm

CC			
Summer Recreation	June 25 June 28- August 13	Set up Classrooms	7:30 - 4:15 pm

MM			
Summer Recreation	June 25 June 28- August 13	Set up Classrooms	7:30 - 4:15 pm

NEA			
Summer School	July 6 - August 13	Classrooms	11:30 - 3 pm
Camp Button	July 6 - August 13	Classrooms	11:30 - 3 pm

CK			
Treehouse	June 21 - August 13	Classrooms	6:30- 6 pm

SBB			
N/A			



Groton Public Schools Student Calendar 2021-2022

JULY 2021						
M	T	W	Th	F	S	S
			1	2		
5	6	7	8	9		
12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

2, 5 July 4th Holiday  
 6-29 Sp. Ed. Summer School  
 Summer School 9-12 at FHS - TBD

AUGUST 2021						
M	T	W	Th	F	S	S
2	3	4	5	6		
9	10	11	12	13		
16	17	18	19	20		
23	24	25	26	27		
30	31					

2-12 Sp. Ed. Ex-AABA Summer Session  
 x Transition Kindergarten Screenings  
 30 Senior Prep  
 31 Preschool Orientation

SEPTEMBER 2021						
M	T	W	Th	F	S	S
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30			

6 Labor Day  
 7 First Day of School (1-12)  
 7-10 Kindergarten Screening  
 13 First Day of Kindergarten  
 /PreK/Preschool  
 28 TU Early Dismissal

OCTOBER 2021						
M	T	W	Th	F	S	S
4	5	6	7	8		
11	12	13	14	15		
18	19	20	21	22		
25	26	27	28	29		

11 Columbus Day  
 20, 21, 22 Parent/Teacher Conference  
 Early Dismissal (Elementary & Middle)  
 36 Tu-Sat Early Dismissal

NOVEMBER 2021						
M	T	W	Th	F	S	S
1	2	3	4	5		
8	9	10	11	12		
15	16	17	18	19		
22	23	24	25	26		
29	30					

2 All Day Regional  
 Professional Development  
 11 Veterans Day  
 16 Tu-Sat Early Dismissal  
 24, 25, 26 Thanksgiving Recess

DECEMBER 2021						
M	T	W	Th	F	S	S
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30	31		

23 Early Dismissal  
 24-31 Winter Holiday Recess

JANUARY 2022						
M	T	W	Th	F	S	S
3	4	5	6	7		
10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		
31						

17 Martin Luther King Day  
 18 Tu-Sat Early Dismissal

FEBRUARY 2022						
M	T	W	Th	F	S	S
1	2	3	4			
7	8	9	10	11		
14	15	16	17	18		
21	22	23	24	25		
28						

15 TU Early Dismissal  
 21, 29 Presidents Day Recess

APRIL 2022						
M	T	W	Th	F	S	S
4	5	6	7	8		
11	12	13	14	15		
18	19	20	21	22		
25	26	27	28	29		

1 Parent/Teacher Conference  
 Early Dismissal (Elementary & Middle)  
 15 Good Friday  
 18-22 Spring Recess  
 26 Tu-Sat Early Dismissal

MAY 2022						
M	T	W	Th	F	S	S
2	3	4	5	6		
9	10	11	12	13		
16	17	18	19	20		
23	24	25	26	27		
30	31					

17 Tu-Sat Early Dismissal  
 30 Memorial Day

JUNE 2022						
M	T	W	Th	F	S	S
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30			

17 Last Day of School, Early Dismissal  
 1HS Graduation - 1:30\*

Marking Period	Period Ends	Report Cards Issued
GRADES K - 5	DEC 7 MAR, 16 JUNE 16	Report Cards will be distributed within 10 school days after the marking period.
GRADES 6 - 8	NOV 10 JAN, 27 APR, 5 JUNE 16	Report Cards will be distributed within 10 school days after the semester ends.
GRADES 9 - 12	NOV, 10 JAN, 27 APR, 5 JUNE 16	Report Cards will be distributed within 10 school days after the semester ends.

School Hours:
Pre-Kindergarten/Preschool - A.M., 8:55 a.m. - 11:43 a.m. Pre-Kindergarten/Preschool - P.M., 12:43 p.m. - 3:30 p.m.
Elementary 8:55 a.m. - 3:30 p.m.
Middle School 8:05 a.m. - 2:45 p.m.
High School 7:25 a.m. - 2:07 p.m.

Planned Early Dismissal (Parent/Teacher Conference, TU):
Elementary School: A.M. PreK/Preschool 8:55 a.m. - 11:03 a.m. P.M. PreK/Preschool 11:04 p.m. - 1:12 p.m.
Grades K-5 8:55 a.m. - 1:12 p.m.
Middle School: Grade 6-8 8:05 a.m. - 12:32 p.m.
High School: Grade 9-12 7:25 a.m. - 11:59 a.m.

Emergency Dismissal: Weather related
Elementary School: A.M. PreK/Preschool 8:55 a.m. - 11:03 a.m. P.M. PreK/Preschool No classes
Grades K-5 8:55 a.m. - 1:12 p.m.
Middle School: Grade 6-8 8:05 a.m. - 12:32 p.m.
High School: Grade 9-12 7:25 a.m. - 11:59 a.m.

2 Hour Delayed Openings: Emergency/Weather related
Elementary School: A.M. PreK/Preschool No Classes P.M. PreK/Preschool 17:43 p.m. - 3:30 p.m.
Grades K-5 10:55 a.m. - 3:30 p.m.
Middle School: Grade 6-8 10:05 a.m. - 2:45 p.m.
High School: Grade 9-12 9:25 a.m. - 2:07 p.m.

3 Hour Delayed Openings: Emergency/Weather related
Elementary School: A.M. PreK/Preschool No Classes P.M. PreK/Preschool No Classes
Grades K-5 11:05 a.m. - 3:30 p.m.
Middle School: Grade 6-8 11:05 a.m. - 2:45 p.m.
High School: Grade 9-12 10:25 a.m. - 2:07 p.m.

No school for students  
 Early Dismissal (Parent Teacher, TU...)  
 \* Graduation date to be determined after February of each school year

Board of Education meetings are held on the 2nd, 3rd, and 4th Mondays of each month. Call 860-572-2100 or tune in to GPS Channel 19 for more information. In the case of inclement weather, please check the website: [www.grotonschools.org](http://www.grotonschools.org)