

INSTRUCTIONAL FIELD TRIP AND SUPPLY FUNDING 2020-21

GRADE	Sp Ed/ September count	0 Preschool Totals	Field trip* \$/student (at 04-05)	Field trip Total \$ inflation	Supplies ** \$/student	Supply Budget \$ inflation	Prior year Unspent updated 10-19-20	Supply Total \$
Preschool	6.40	6						
Young 5's***	0.00	0			\$ 135.00			
Y5 full day	29.00							
K Anchor	103.00			\$ -				
1	101.00							
Anchor	113.00	346.00	\$ 16.10	\$ 5,571	\$ 98.10	\$ 33,943	\$ 26,206	\$ 60,149
Y5 half day	7.42	7.4			\$ 135.00			
Y5 full day	27.00							
K Beacon	104.00			\$ -				
1	108.00							
Beacon	110.00	349.00	\$ 16.10	\$ 5,619	\$ 98.10	\$ 35,239	\$ 8,881	\$ 44,120
3 Wylie	253.69							
4	226.58	2.88	\$ 16.10	\$ 7,779	\$ 98.10	\$ 47,397	\$ 29,403	\$ 76,800
5 Creekside	240.05							
6	232.27	2.80	\$ 16.10	\$ 7,649	\$ 98.10	\$ 46,609	\$ 51,968	\$ 98,577
7 Mcreek	267.88							
8	274.36	9.76	\$ 10.00	\$ 5,520	\$ 106.20	\$ 58,622	\$ 29,420	\$ 88,042
Alt Ed	11.00	11			\$ 109.43	\$ 1,204		\$ 1,204
9 HS	287.79							
10	257.04							
11	306.60							
12	276.93	21.80	\$ 20.00	\$ 23,003	\$ 109.43	\$ 125,863	\$ 102,694	\$ 228,557
	3,336.61	43.64		\$ 55,141		\$ 348,877	\$ 248,572	\$ 597,449
VLAC	1.00							
ECA/WAVE/FO	9.00	3,390.25						

* Field trip cost \$ 44.26 per hour + \$1.68 per mile
 Two hour minimum then rounded to next .5 hour

** Instructional supplies includes Media Center

*** Young 5's headcount = .53 FTE

Principal Accounts (241):

Postage \$5.00 per student
 Supplies \$2.50 per student
 Dues/Fees \$2.00 per student
 Principal mileage \$250 each