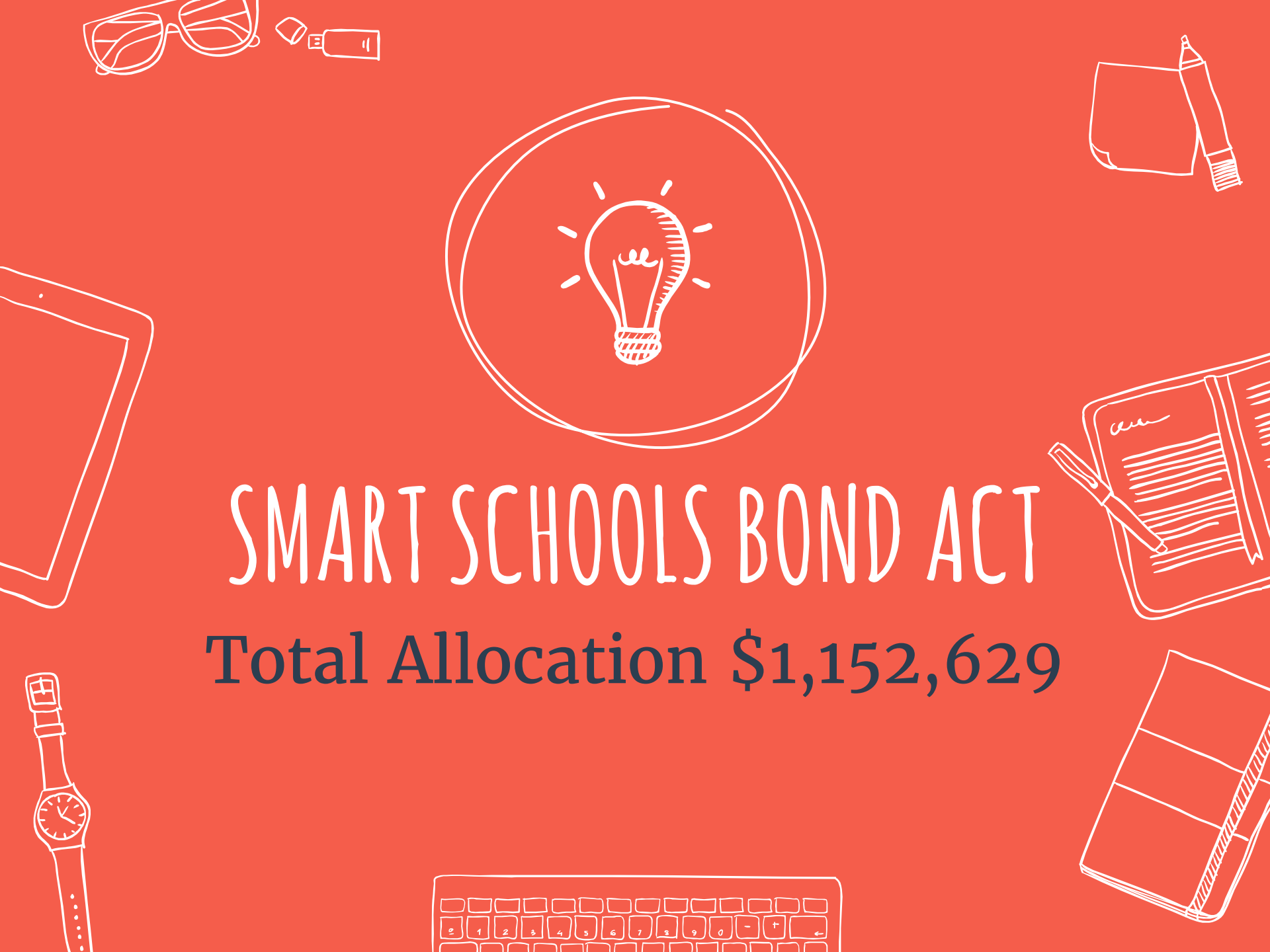


SENECA FALLS CSD
SMART SCHOOLS
INVESTMENT PLAN MAY
2016



SMART SCHOOLS BOND ACT

Total Allocation \$1,152,629

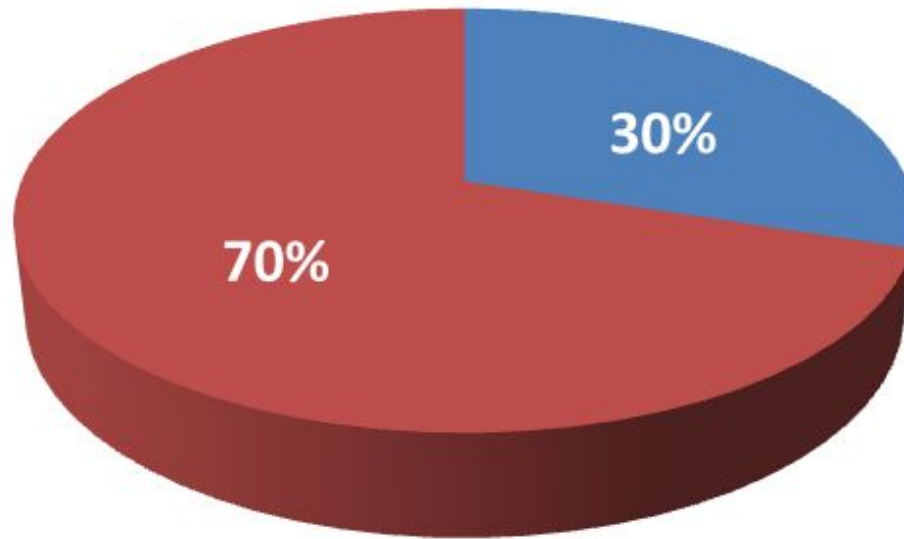
INVESTMENT PLAN STEPS

- ☐ THE DISTRICT DEVELOPED AND THE SCHOOL BOARD APPROVED A PRELIMINARY SMART SCHOOLS INVESTMENT PLAN.
- ☐ THE PRELIMINARY PLAN WAS POSTED ON THE DISTRICT WEBSITE FOR AT LEAST 30 DAYS. THE DISTRICT INCLUDED AN ADDRESS TO WHICH ANY WRITTEN COMMENTS ON THE PLAN SHOULD BE SENT.
- ☐ THE SCHOOL BOARD CONDUCTED A HEARING THAT ENABLED STAKEHOLDERS TO RESPOND TO THE PRELIMINARY PLAN.
- ☐ THE DISTRICT PREPARED A FINAL PLAN FOR SCHOOL BOARD APPROVAL AND SUCH PLAN HAS BEEN APPROVED BY THE SCHOOL BOARD.
- ☐ THE FINAL PROPOSED PLAN THAT HAS BEEN SUBMITTED HAS BEEN POSTED ON THE DISTRICT'S WEBSITE.



GOALS FOR THE INVESTMENT PLAN

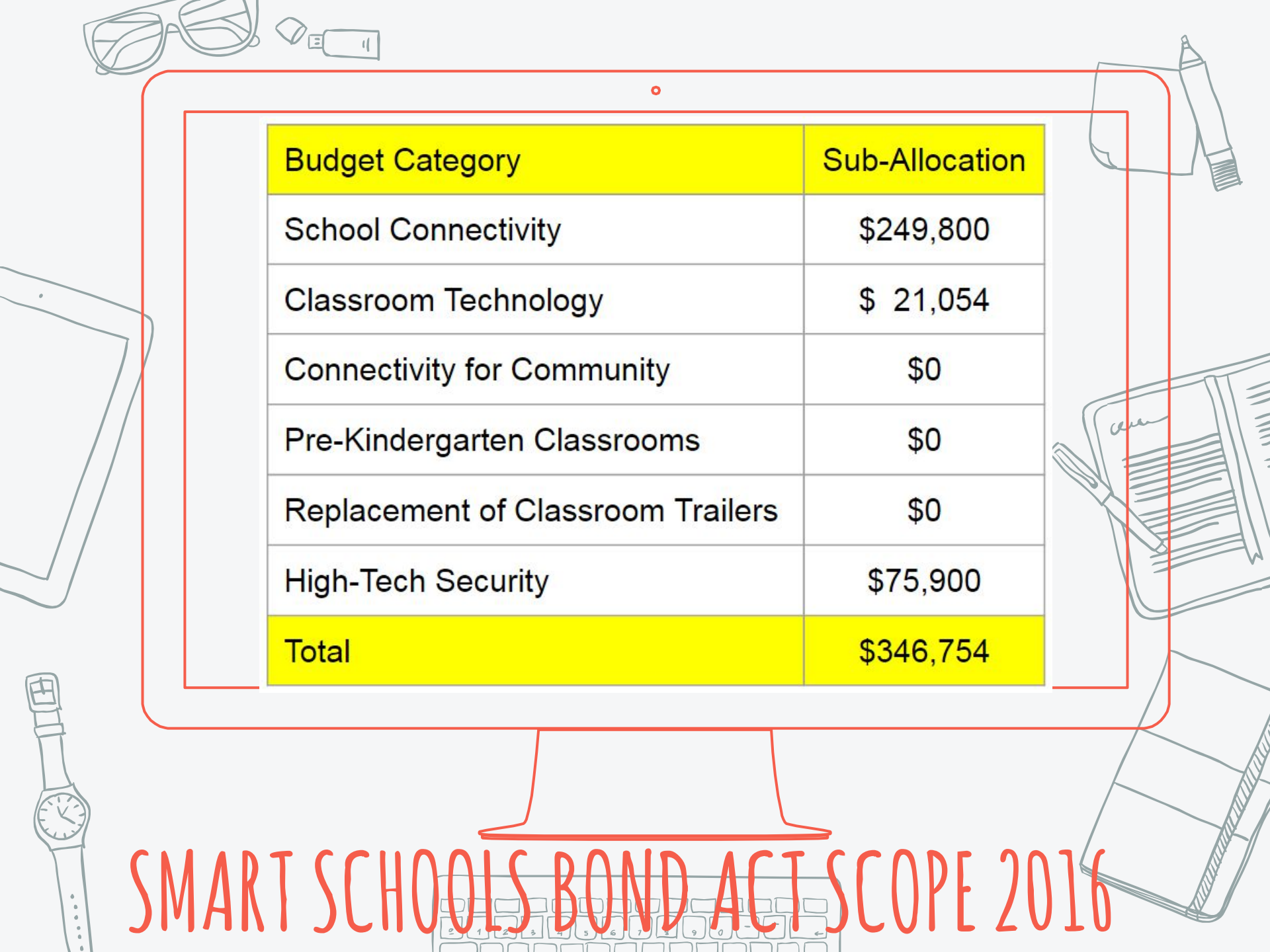
1. UPGRADE THE WIRELESS INFRASTRUCTURE
 - A. REPLACEMENT OF 96 ACCESS POINTS
 - B. ADDITIONAL 75 ACCESS POINTS
 - C. WIRING ACCESS TO EVERY CLASSROOM
 - D. UPGRADE OF NETWORK SWITCHES
2. UPGRADE THE DISTRICT'S VIDEO CAMERA SYSTEM
 - A. UPGRADE OF VIDEO MANAGEMENT SYSTEM
 - B. UPGRADE NETWORK VIDEO SERVER
 - C. BEGIN REFRESH OF INTERIOR AND EXTERIOR CAMERAS (SINGLE AND MULTI-VIEW)
3. NON-PUBLIC SCHOOL DEVICE LOANABLES



■ 2015-16 ■ Remaining

SMART SCHOOLS BOND ACT SCOPE

2016



Budget Category	Sub-Allocation
School Connectivity	\$249,800
Classroom Technology	\$ 21,054
Connectivity for Community	\$0
Pre-Kindergarten Classrooms	\$0
Replacement of Classroom Trailers	\$0
High-Tech Security	\$75,900
Total	\$346,754

SMART SCHOOLS BOND ACT SCOPE 2016

SFCSD SSIP: SCHOOL CONNECTIVITY

- ★ Upgrade to the Wifi Infrastructure
 - Replacement of 96 Access Points
 - Wiring to every classroom
 - Additional APs in rooms lacking
 - Upgrade to Network switches



School Connectivity Project (Seneca Falls CSD)

- ★ Purchase of 177 Access Points
Mobility Controller = \$126,760
- ★ Purchase of Network Switches/Power = \$ 87,040
- ★ Installation of Wiring for APs = \$ 36,000

Total Cost

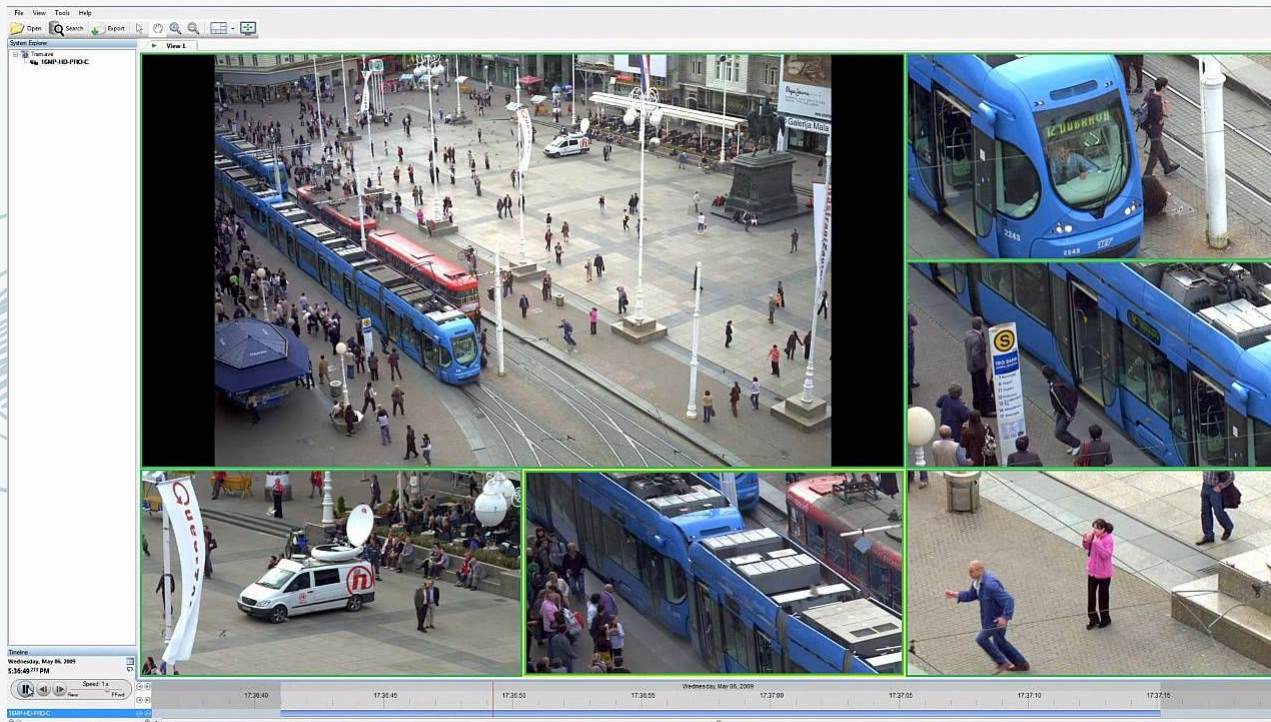
= \$249,800



SFCSD SSIP: HIGH TECH SECURITY

High-Tech Security (Seneca Falls CSD)

- ★ Avigilon Video Management System = \$ 37,500
 - ★ Network Video Server Upgrade = \$ 14,000
 - ★ Installation of Wiring for APs = \$ 28,700
- Total Cost = \$ 80,200**



SFUSD SSIP: CLASSROOM TECHNOLOGY

Classroom Learning Technology Project (Non-Public School)

- ★ Purchase of Chromebook Carts, Chromebooks, Classroom Computers, Classroom Projectors
Total Cost = \$ 21,054



COMMUNICATION OF SSIP

[DISTRICT HOME](#) [SITE MAP](#) [CONTACT](#)

[GO](#)



SENECA FALLS CENTRAL SCHOOL DISTRICT

Excellence in Education

[DISTRICT](#)

[SCHOOLS](#)

[DEPARTMENTS](#)

[ATHLETICS](#)

[STUDENT LIFE](#)

[PARENTS](#)

[STAFF](#)

[CALENDARS](#)

SMART SCHOOLS INVESTMENT PLAN

[District » Smart Schools Investment Plan](#)

The Smart Schools Bond Act was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The SSBA requires that a Review Board review and approve districts' Smart Schools Investment Plans before any funds may be made available for the program.

Seneca Falls Central School District qualifies for \$1,152,629 from the Smart Schools Bond Act. This funding can be used for instructional technology and school safety upgrades. The first step in applying for this funding was to submit our Instructional Technology Plan to New York State for review. The plan that was submitted in September of 2015. The plan was approved on September 18, 2015 by Kathleen Moorhead, who is the Executive Director of Educational Technology for our State Education Department.

All projects that will be funded using Smart Schools funds need to be approved by the State Education Department. If approved, all projects will be fully reimbursable, but districts need to spend the money upfront before being reimbursed. Below are the necessary documents outlined by NYSED.



RELATED FILES

 [2015-2016 Technology Plan Survey \(PDF - 27 KB\)](#)
Required NYSED Approval (September 2016)

 [2015-2016 Technology Plan Approval Letter \(PDF - 122 KB\)](#)

 [SFCS Smart Schools Letter of Intent \(PDF - 165 KB\)](#)

 [SFCS DSC SSIP Approval of Preliminary Plan \(PDF - 82 KB\)](#)
District Steering Committee Approval