

Facilities Recommendation Carver Elementary

5-24-2021



Administration Facility Recommendation



Recommendation

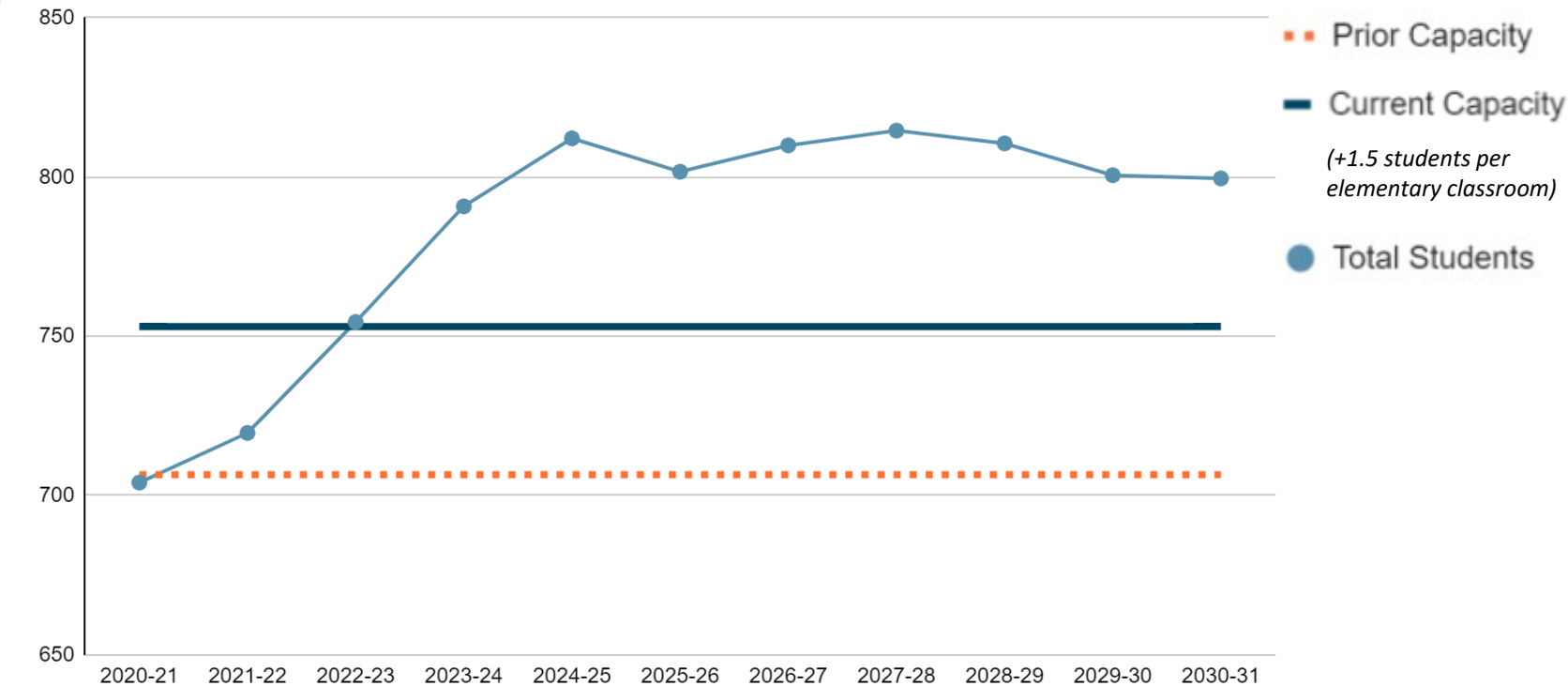
Carver Elem Addition \$9.0M - Funded by Lease Levy

LTFM \$10-12M - Future date

Bus Garage \$12M – Review

Long Range Plan for District Growth and Building Maintenance

Carver Elementary Capacity vs Enrollment Projections

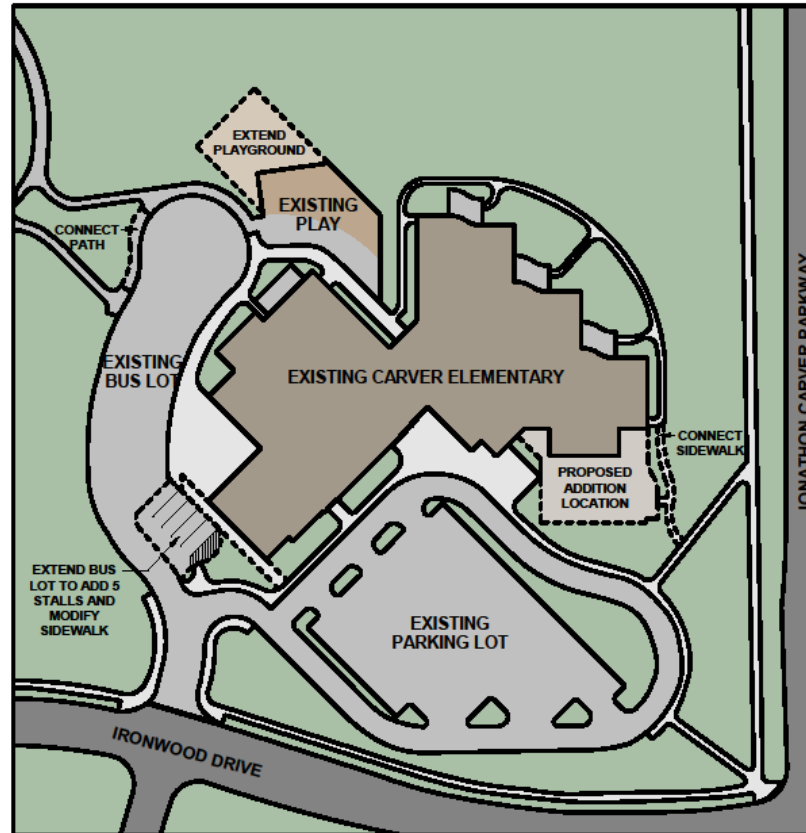






Carver Elementary

Existing Square Footage: 111,582 sqft
Existing Capacity: 750 Students
Proposed Addition: 19,000 sqft
Proposed Square Footage: 130,582 sqft
Proposed Capacity: 900 Students



Site Plan

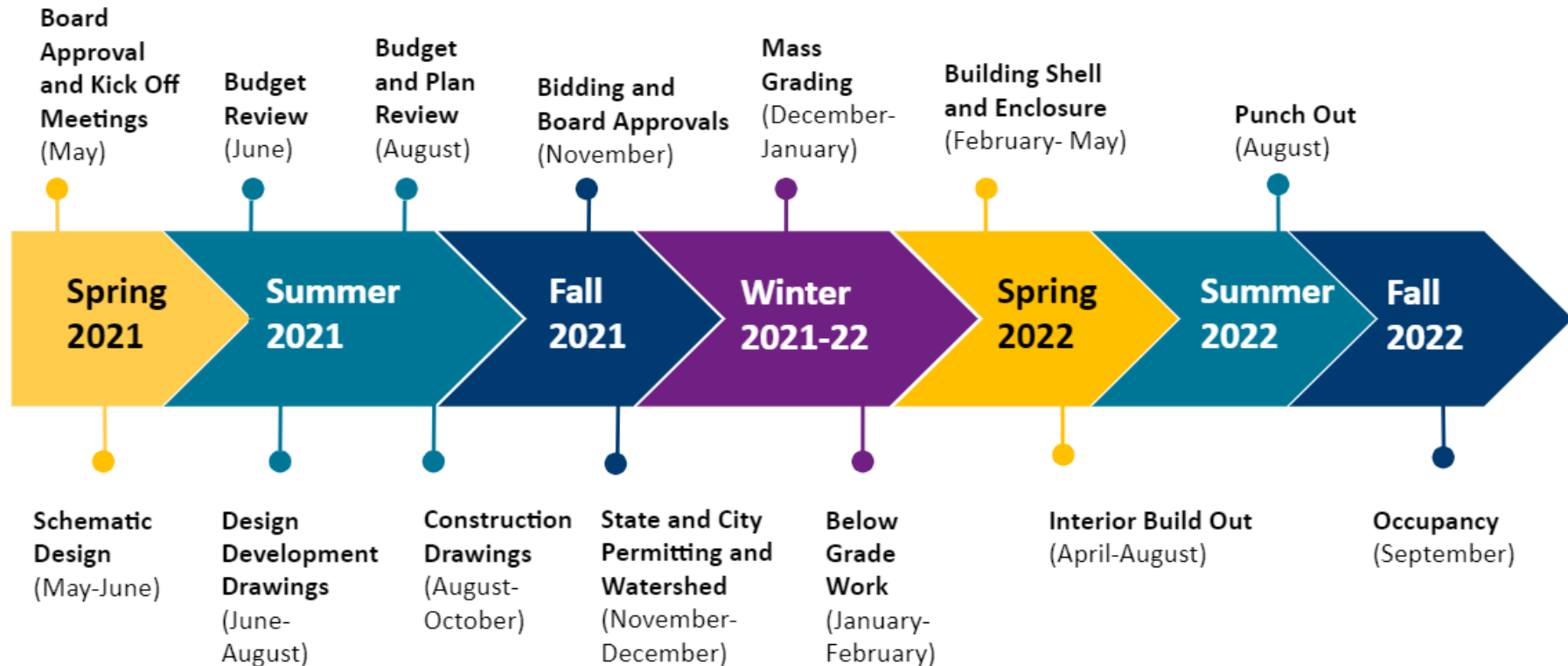
Comm No: 9999

Carver Addition - Construction Estimates



Category	Carver Addition	Remarks
Building Square Footage Addition Square Footage	111,582 19,044	
Education Additions Storm Shelter	\$5,332,320 721,620	New Codes
Site Work Site Conditions	666,540 213,943	Verity land and scope Temp heat, barricades, utilities, safety
Contingency Soft Costs	299,943 1,808,429	Architect, Engineer, Construction Management, Insurance, Site Services
Total Costs	\$9,042,145	

Timeline – Carver Addition





Certificate of Participation

Lease Levy

- Board Authority
- Local Levy
- 20% of Original Bldg
- Student Space

Certificate of Participation

Terms

- \$9.1M
- 20 Years
- Tax Impact \$300,000
Residential = \$1.40/Mo.

Summary



Carver Elem Addition \$9.1M

- 19,000 Square Ft Addition
- 150 Students
- Proposed Design & Construction – May 2021 – August 2022

Funding

- Certificates of Participation
- Funded by Lease Levy
- Tax Impact on \$300,000 Residential Property = \$1.40/Month or \$17/Year

Questions?

