

# School Plan 2020-2021 - Horizonte ALT HI

**This Plan is currently pending initial review by a School LAND Trust Administrator.**

You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1 Goal

The percent of students making level gains in reading classes will be 65% by the end of mini-term 6 as measured by the battery of assessments given to students each mini-term. The battery of assessments consist of the Test for Adult Basic Education (TABE) for reading, Reading Inventory (RI), and the Reading MAZE Comprehension.

## Academic Areas

- Reading

## Measurements

We will test students using a variety of assessments such as Test for Adult Basic Education (TABE) for reading, Reading Inventory (RI), and the Reading MAZE Comprehension Test.

## Action Plan Steps

1. Horizonte students will take a battery of assessments in reading at the end of each mini-term. Based on those assessments students will be placed in appropriate reading classes to meet each student's needs.
2. The literacy coach will analyze reading assessment data to determine student placement and the appropriate course of instruction, communicate reading data to appropriate faculty and staff, and coordinate literacy efforts school-wide.
3. Reading, English Language Arts (ELA), and content literacy (Social Studies and Science) teachers will meet with the literacy coach regularly to define, plan and implement literacy strategies, and the literacy coach will provide ongoing feedback to teachers regarding instructional practice.
4. The literacy coach will provide training for teachers to create, conduct, and analyze formative assessments, identify student skill gaps, and adjust instruction to effectively remediate and bridge these gaps.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	.27 FTE salary and benefits for our literacy coach.	\$33,138
	Total:	\$33,138

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$33,138
Total:	\$33,138

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$33,138
Total ESTIMATED Available Funds for 2020-2021	\$33,138
Summary of Estimated Expenditures For 2020-2021	\$33,138
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2021-2022	\$0

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

An increase in funds would allow us to also support the purchase of reading text and targeted literacy professional development.

## Publicity

- School assembly
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2020-03-11

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