

OBJECTIVES

- Guiding Principles Synthesis
- Mapping District Needs
- Finalize Project "Buckets"
- Project Prioritization by Tier

01

Guiding
Principle
Synthesis

02

Student
Guiding
Principles

03

District Needs
Map

04

Project
"Buckets"

05

Three Tier
Bond
Approach

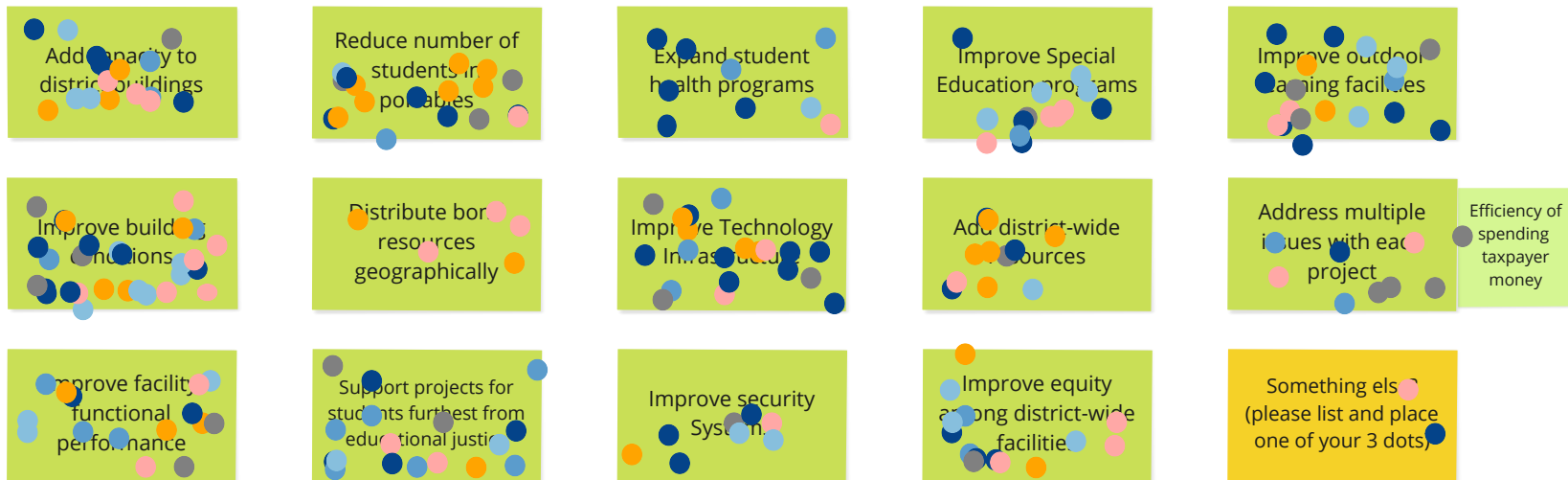
06

Breakout
Prioritization
& Report Out

Time
Out

Q
& A

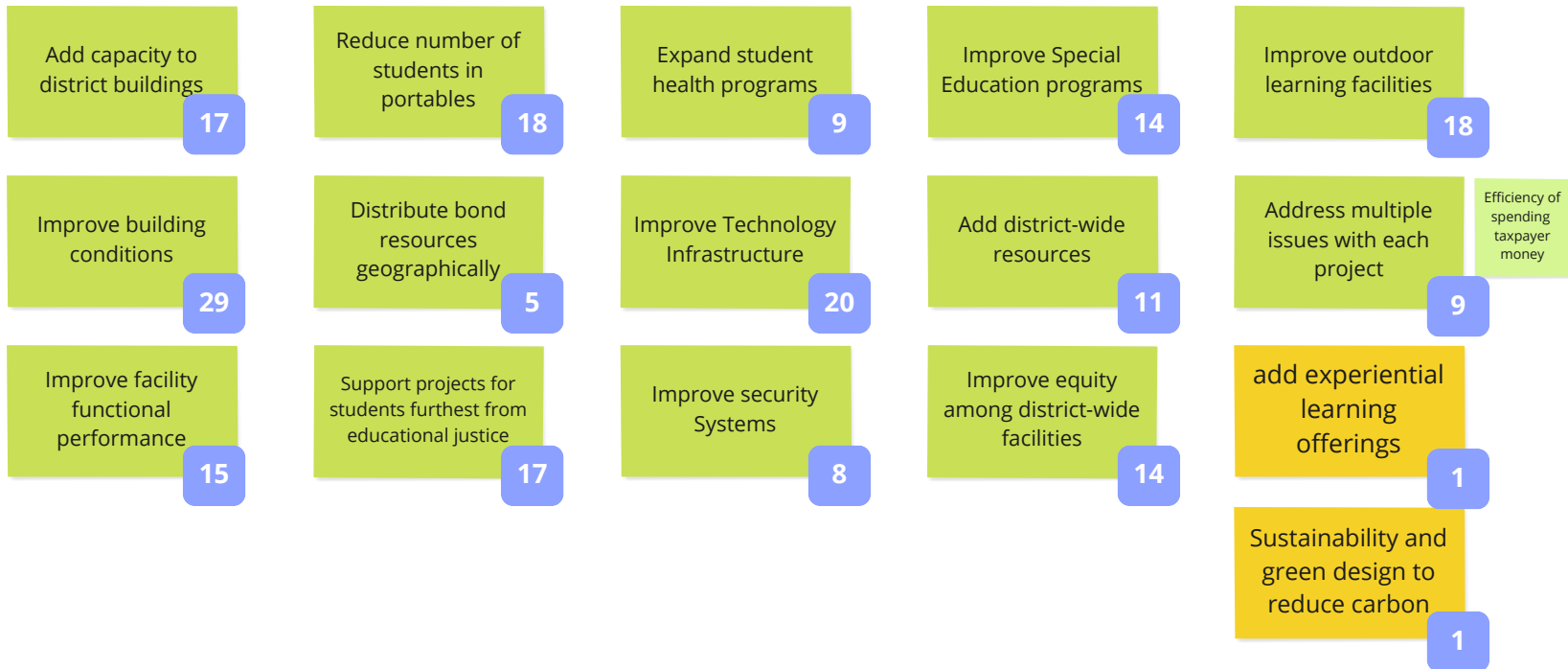
With keeping Northshore School District's values in mind, place a dot on the **TOP FIVE** principles you believe the 2022 bond package recommendation should address:



Sustainability and
green design to
reduce carbon

Add experiential
learning
offerings

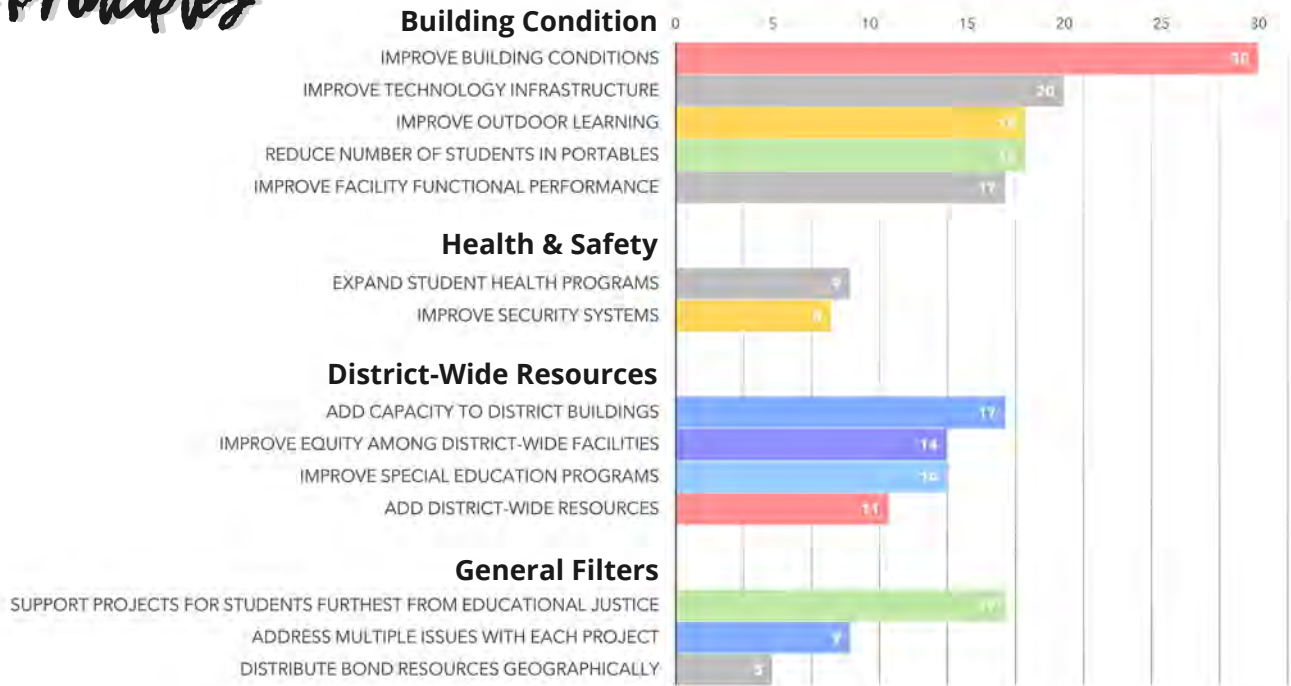
With keeping Northshore School District's values in mind, place a dot on the **TOP FIVE** principles you believe the 2022 bond package recommendation should address:



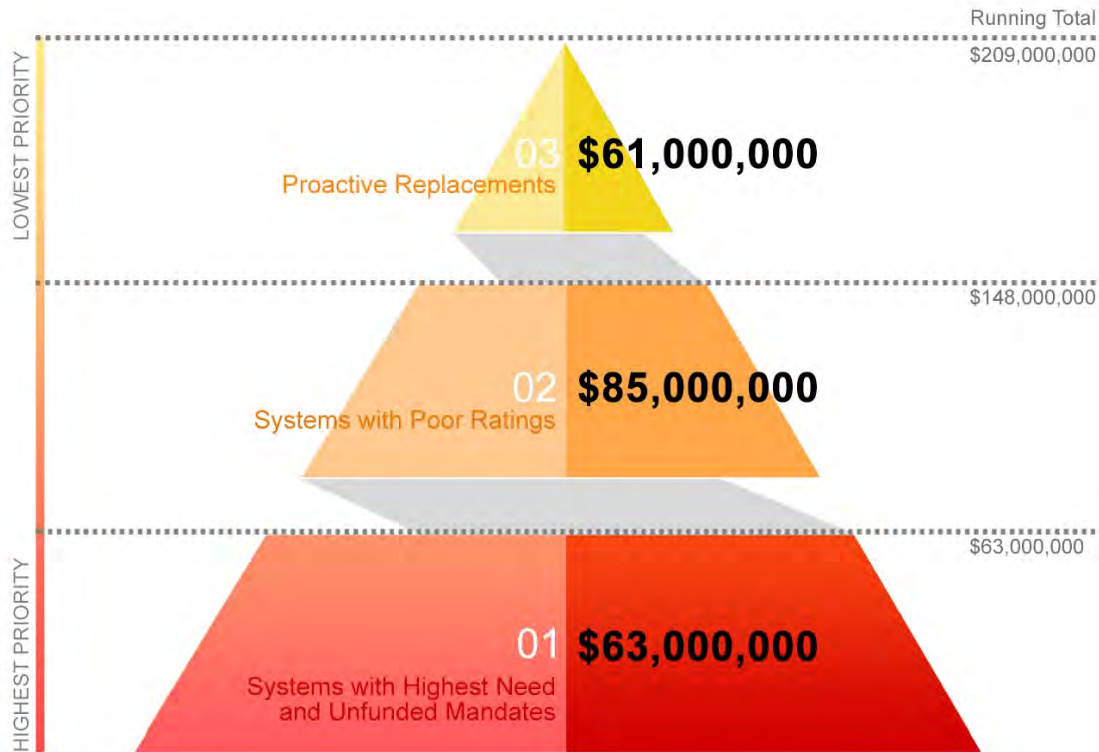
A photograph of four middle school students smiling in a school hallway. From left to right: a boy in a blue Utah Jazz hoodie, a girl in a purple hoodie, a girl in a red hoodie with a white cross and 'BEACH PARTY' text, and another girl in a red hoodie. The text 'Student Voice' is overlaid in a blue, handwritten-style font.

Student Voice

Guiding Principles



Building Improvement



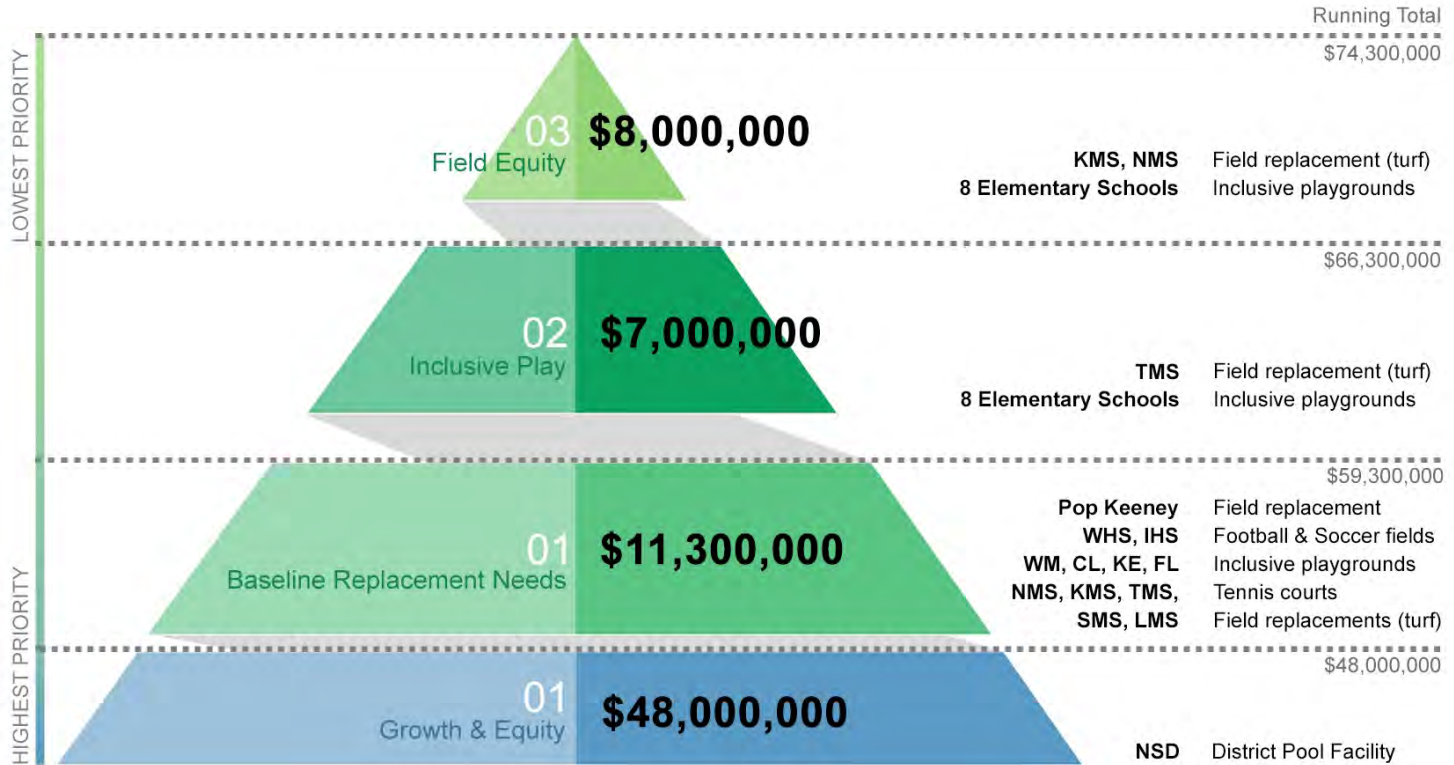
All tiers include the following project types by need:

Bleachers
Control Systems
Conveyance
Domestic Water Distribution
Door/Hardware
Electrical Distribution
Exterior Walls and Windows
Fire/Life Safety
Flooring
HVAC System
Interior Ceilings
Interior Walls
Kitchen Equipment
Lighting
Lockers
Roofing and Gutter System
Security

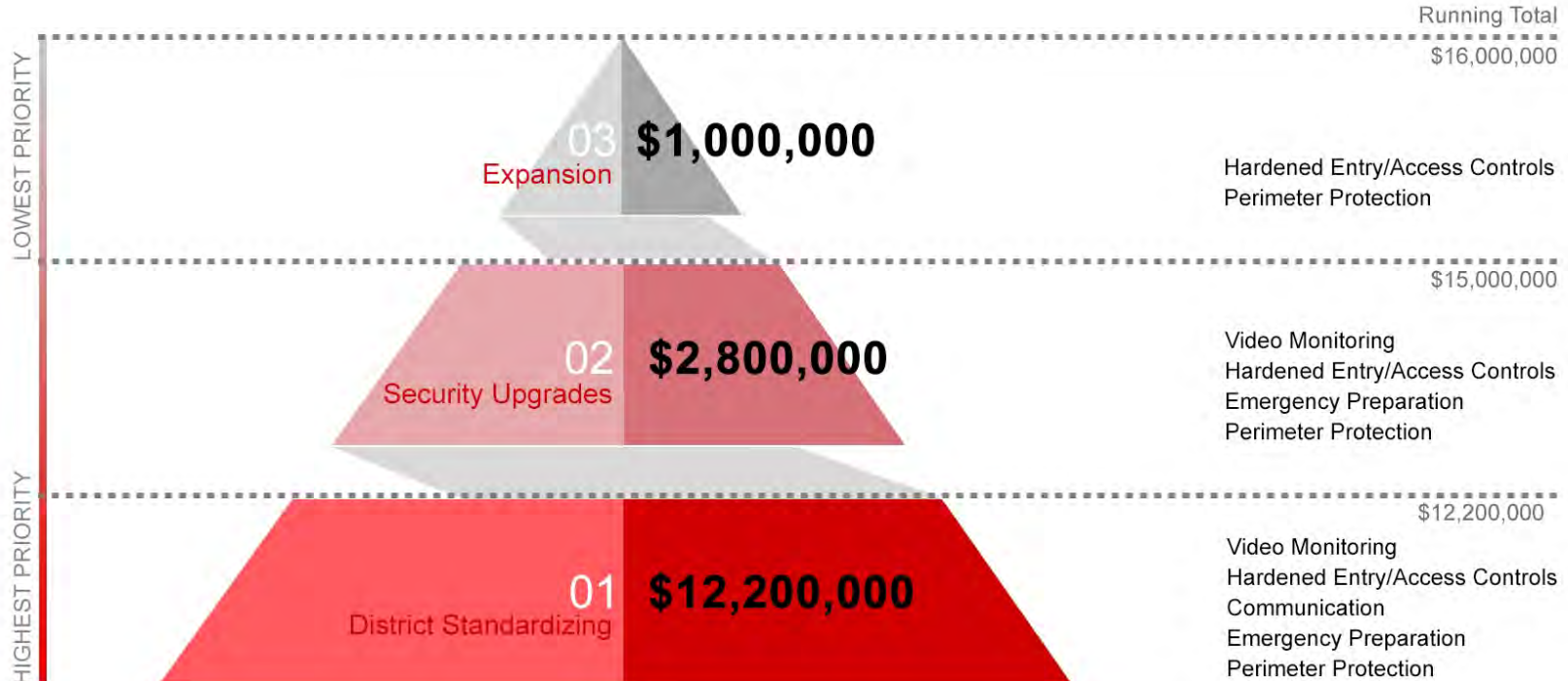
Tier 1 also includes long-term deferred maintenance and unfunded mandates:

Septic Transition
House Bill 1257 Energy Upgrades

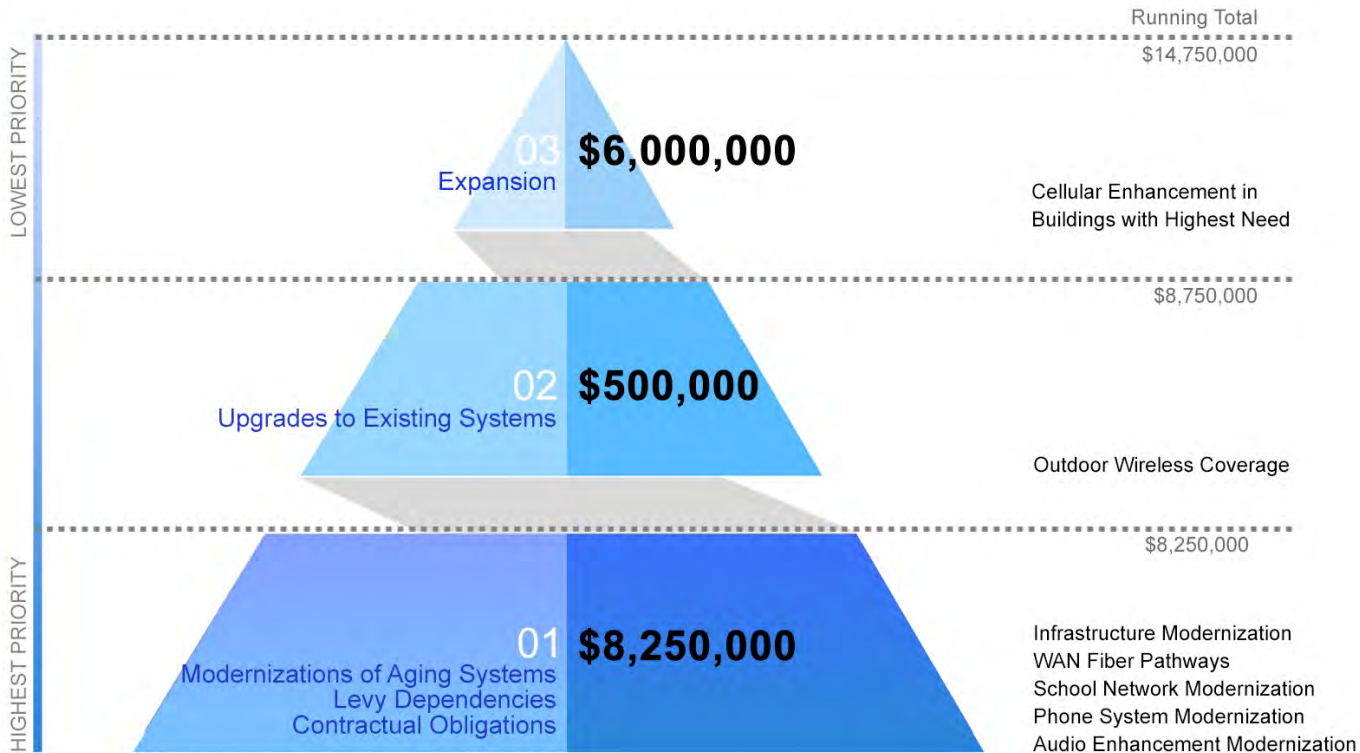
Outdoor Learning & Athletics



Safety & Security



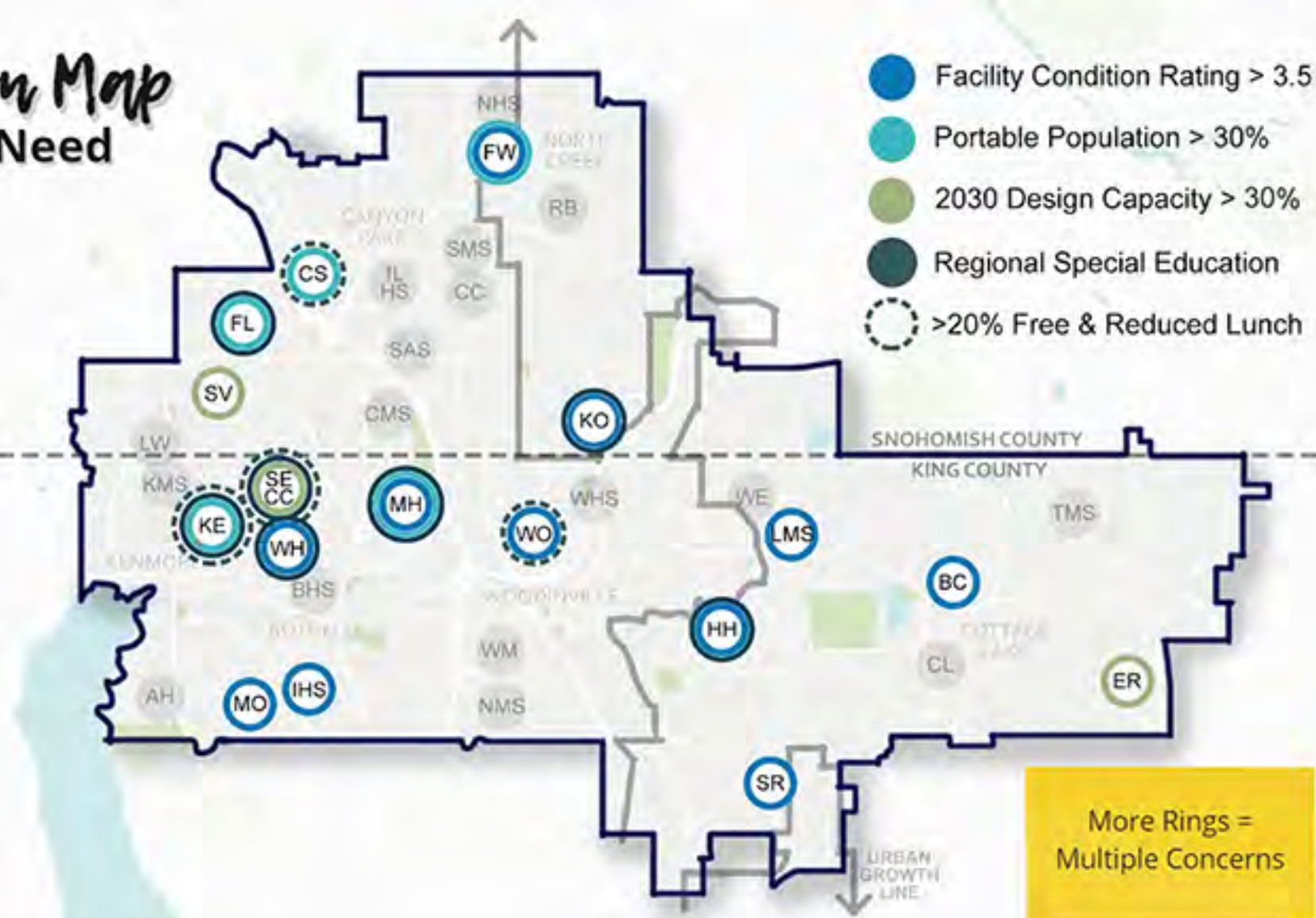
Technology



Compilation Map

Highest Need

BC - Bear Creek
 CS - Crystal Springs ES
 ER - East Ridge ES
 FW - Fernwood ES
 FL - Frank Love ES
 HH - Hollywood Hill ES
 IHS - Inglemoor HS
 KE - Kenmore ES
 KO - Kokanee ES
 LMS - Leota MS
 MH - Maywood Hills ES
 MO - Moorlands ES
 SECC - Sorenson EC
 SV - Shelton View ES
 SR - Sunrise ES
 WH - Westhill ES
 WO - Woodin ES

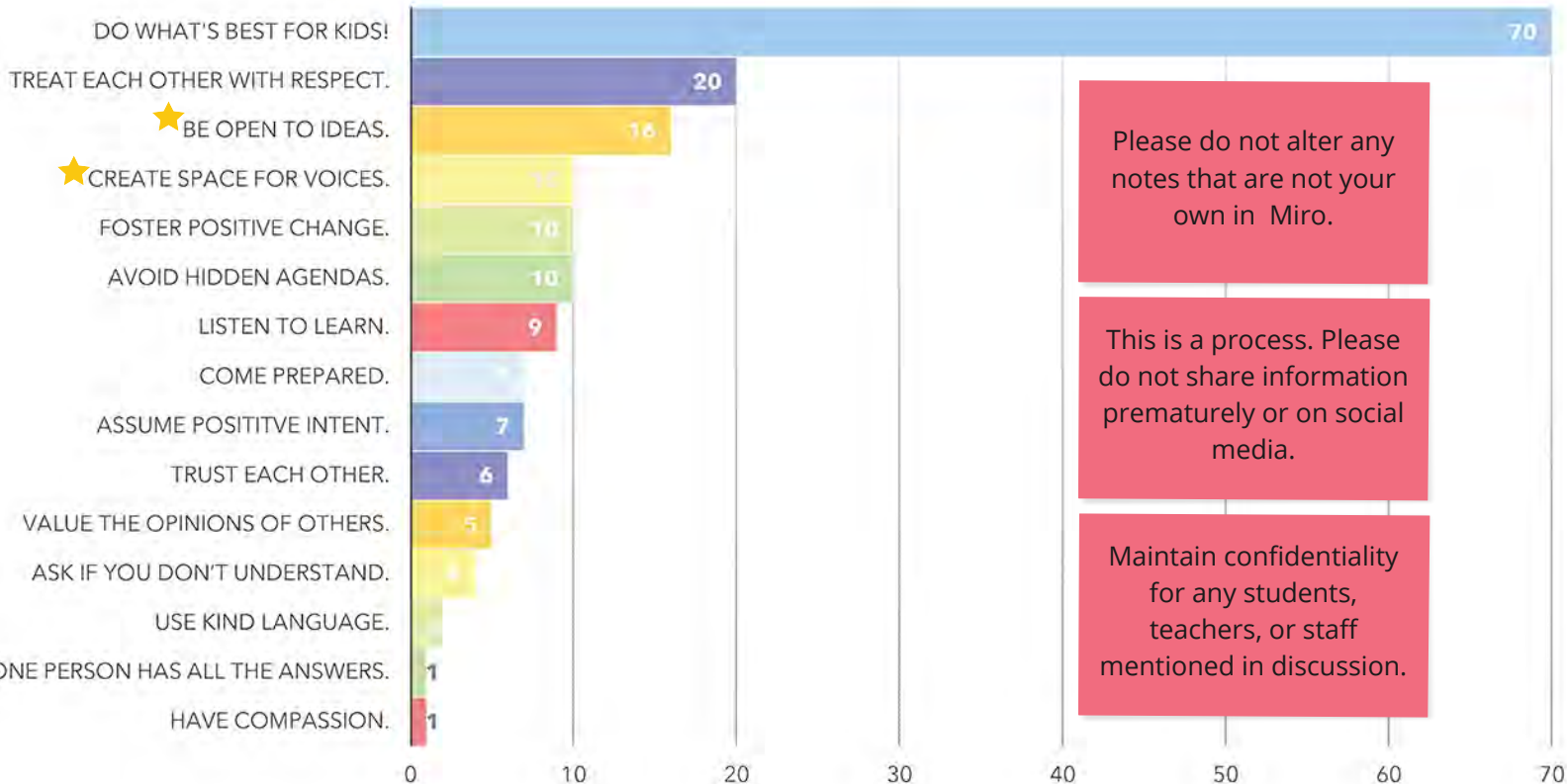




Break Out!

Stack Rank

Group "Norms"



"BUCKETS" - list of project types

[illegible]

Tier 3

Tier 2

Tier 1



Non-Tiered Projects



- Major modernization need when multiple projects are needed at a single facility.
- Incremental funds to meet a need throughout the district that may vary by site in scope or estimate.
- Projects that are necessary, but whose scope has yet to be fully defined in scope.

Incremental tickets - projects that may apply to multiple sites throughout the district with varying scope and budgets yet to be fully defined. Each increment is defined in amounts that would support improvements based on project type.

Directions:

1. Identify the team
Accountant! This member of the team will need a calculator and something to record total project costs by tier so that you may keep a running tally on your totals.
2. Using the Task Force guiding principles and "Highest Need" map below, choose projects from the right to place onto the Bond Tier Board so that the total cost of the projects totals to the amount to the left.
3. Remember your commitment to our Group Norms - make sure that everyone's voice is being heard and that everyone is actively listening.

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000									
\$375,000,000			District-Wide Tier 1 Pool \$48,000,000						
\$275,000,000	Leota MS (Cond) NEW \$104,000,000	Tier 1 Septic Transition \$10,000,000	Pop Keeney Tier 1 Field \$1,800,000	Kenmore MS Tier 1 Tennis \$900,000	Inclusive Outdoor Tier 1 Sites \$3,000,000	Security Tier 1 Access Controls \$5,700,000	Security Tier 1 Radios \$800,000		
	Leota MS Tier 1 Roof \$4,500,000					Security Tier 1 Alarm \$1,500,000	Security Tier 1 Radios \$800,000	Technology Modernization Tier 1 \$8,250,000	
		Cottage Lake ES Tier 1 Roof \$1,400,000	Leota MS Tier 1 Field \$1,000,000	Skyview MS Tier 1 Field \$1,000,000		Security Tier 1 Glazing \$800,000	Security Tier 1 Vestibules \$1,500,000		Inglemoor HS Tier 1 Roof \$7,900,000
	Sorenson Early CC (Capacity & SpEd) ADD \$12,000,000	Canyon Park MS Tier 1 Flooring \$1,300,000	Northshore MS Tier 1 Tennis \$900,000	Inglemoor HS Tier 1 Field \$900,000		Security Tier 1 Vehicles \$120,000	Security Tier 1 Emergency \$480,000		
	Potential elementary school modernization?	Canyon Park MS Tier 1 Roof \$2,900,000	Timbercrest MS Tier 1 Tennis \$900,000	Woodinville HS Tier 1 Field \$900,000			Security Tier 1 Reporting \$100,000		\$82.4 million left to spend

	Modernizations & Growth	Building Improvement		Outdoor Learning	Inclusive Learning	Student Services	Safety & Security		Technology	Small Works	Circulation
\$475,000,000											
\$375,000,000											
\$275,000,000	Maywood Hills ES (Cond, Portables, SpEd) MOD \$30,000,000	Inglemoor HS Tier 1 Roof \$7,900,000	Tier 1 Energy Mandate \$5,000,000	Northshore MS Tier 1 Tennis \$900,000	Skyview MS Tier 1 Field \$1,000,000	Inclusive Outdoor Tier 1 Sites \$3,000,000	Security Tier 1 Glazing \$800,000	Security Tier 1 Emergency \$480,000	Technology Modernization Tier 1 \$8,250,000	Small Works \$500,000	
	Inglemoor HS (Cond) MOD \$80,000,000	Canyon Park MS Tier 1 Roof \$2,900,000	Tier 1 Septic Transition \$10,000,000	Pop Keeney Tier 1 Field \$1,800,000	Timbercrest MS Tier 1 Tennis \$900,000	Inclusive Outdoor Tier 2 - Phase 1 \$3,000,000	Security Tier 1 Radios \$800,000	Security Tier 1 Vehicles \$120,000			
			Cottage Lake ES Tier 1 Roof \$1,400,000	Kenmore MS Tier 1 Tennis \$900,000	Inglemoor HS Tier 1 Field \$900,000		Security Tier 1 Video \$1,000,000	Security Tier 1 Reporting \$100,000			
			Leota MS Tier 1 Roof \$4,500,000	Leota MS Tier 1 Field \$1,000,000	Woodinville HS Tier 1 Field \$900,000		Security Tier 1 Vestibules \$1,500,000				
			Canyon Park MS Tier 1 Flooring \$1,300,000				Security Tier 1 Access Controls \$5,700,000				
							Security Tier 1 Alarm \$1,500,000				

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000									
\$375,000,000									
\$275,000,000			Pop Keeney Tier 1 Field \$1,800,000	Woodinville HS Tier 1 Field \$900,000					
			Kenmore MS Tier 1 Tennis \$900,000	Leota MS Tier 1 Field \$1,00,000				Site Circulation \$500,000	Site Circulation \$500,000
			Northshore MS Tier 1 Tennis \$900,000	Skyview MS Tier 1 Field \$1,00,000				Site Circulation \$500,000	Site Circulation \$500,000
			Timbercrest MS Tier 1 Tennis \$900,000	Inglemoor HS Tier 1 Field \$900,000			Counselling Support Spaces \$500,000	Small Works \$500,000	Small Works \$500,000
	Kenmore ES (Portables, SpEd, Equity) NEW \$64,300,000	Cottage Lake ES Tier 1 Roof \$1,400,000	Inclusive Outdoor Tier 1 Sites \$3,000,000		Technology Modernization Tier 1 \$8,250,000		Counselling Support Spaces \$500,000	Small Works \$500,000	Small Works \$500,000
	Woodin ES (Cond. Equity) MOD \$30,000,000	Tier 1 Energy Mandate \$5,000,000				Security Tier 1 Access Controls \$5,700,000	Counselling Support Spaces \$500,000	Small Works \$500,000	Small Works \$500,000

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000									
\$375,000,000									
\$275,000,000	<div>Sorenson Early CC (Capacity & SpEd) ADD \$12,000,000</div>								
	<div>Moorlands ES (Cond) MOD \$30,000,000</div>								
	<div>Frank Love ES (Portables & SpEd) MOD \$30,000,000</div>								
	<div>Inglemoor HS (Cond) MOD \$80,000,000</div>	<div>Moorlands ES Tier 1 ADA access \$1,500,000</div>			<div>Counselling Support Spaces \$500,000</div>				

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000									
\$375,000,000		Woodmoor ES Tier 2 HVAC \$1,300,000	Woodlands ES Tier 2 Roof 2,200,000						
		Hollywood Hill Tier 2 HVAC \$3,000,000					Technology Expansion Tier 3 \$6,000,000		
	Crystal Springs ES (Portables, Equity) MOD \$30,000,000	Frank Love ES Tier 2 Fire \$207,000	Inglemoor HS Tier 1 Field \$900,000	Related Services Support \$500,000		Security Tier 1 Vestibules \$1,500,000	Laundry Services \$500,000		
		Frank Love ES Tier 2 HVAC \$646,000		Inclusive Outdoor Tier 2 - Phase 1 \$3,000,000					
	Woodin ES (Cond, Equity) MOD \$30,000,000	Frank Love ES Tier 2 Roof \$2,100,000	Woodinville HS Tier 1 Field \$900,000	Adult Transition \$1,000,000		Security Tier 2 Admin Locks \$250,000	Wayfinding & Signage \$500,000		
\$275,000,000									
	Fernwood ES (Portables & Cond) NEW \$64,300,000	Canyon Park MS Tier 1 Roof \$2,900,000	Skyview MS Tier 1 Field \$1,000,000						
	Sorenson Early CC (Capacity & SpEd) New \$64,300,000		Leota MS Tier 1 Field \$1,000,000						
	Kenmore ES (Portables, SpEd, Equity) MOD \$30,000,000	Cottage Lake ES Tier 1 Roof \$1,400,000	Kenmore MS Tier 1 Tennis \$900,000	Inclusive Outdoor Tier 1 Sites \$3,000,000			Counselling Support Spaces \$500,000	Small Works \$500,000	
	Maywood Hills ES (Cond, Portables, SpEd) MOD \$30,000,000	Kokanee ES Tier 2 Elevator \$6,400,000							
		Tier 1 Energy Mandate \$5,000,000	District-Wide Tier 1 Pool \$48,000,000	Adult Transition \$1,000,000	Technology Modernization Tier 1 \$8,250,000	Security Tier 1 Access Controls \$5,700,000	Counselling Support Spaces \$500,000	Small Works \$500,000	

We have \$5,497,000 left in this tier

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000									
\$375,000,000									
\$275,000,000	East Ridge ES (Capacity) MOD \$30,000,000	Canyon Park MS Tier 1 Flooring \$1,300,000		Related Services Support \$500,000		Security Tier 1 Radios \$800,000		Small Works \$500,000	
	Sorenson Early CC (Capacity & SpEd) ADD \$12,000,000	Canyon Park MS Tier 1 Roof \$2,900,000	Leota MS Tier 1 Roof \$4,500,000	Inclusive Outdoor Tier 1 Sites \$3,000,000		Security Tier 1 Glazing \$800,000		Small Works \$500,000	
	Fernwood ES (Portables & Cond) MOD \$30,000,000	Tier 1 Energy Mandate \$5,000,000	Inglemoor HS Tier 1 Roof \$7,900,000	Adult Transition \$1,000,000		Security Tier 1 Vehicles \$120,000	Security Tier 1 Access Controls \$5,700,000	Small Works \$500,000	
		Cottage Lake ES Tier 1 Roof \$1,400,000		Adult Transition \$1,000,000	Counselling Support Spaces \$500,000	Security Tier 1 Video \$1,000,000	Security Tier 1 Alarm \$1,500,000	Small Works \$500,000	
	Shelton View ES (Capacity) MOD \$30,000,000	Tier 1 Septic Transition \$10,000,000		Adult Transition \$1,000,000	Counselling Support Spaces \$500,000	Security Tier 1 Emergency \$480,000	Security Tier 1 Vestibules \$1,500,000	Small Works \$500,000	
						Technology Tier 1 \$8,250,000			
						Security Tier 1 Reporting \$100,000			

	Modernizations & Growth	Building Improvement	Outdoor Learning	Inclusive Learning	Student Services	Safety & Security	Technology	Small Works	Circulation
\$475,000,000			Kenmore MS Tier 3 Field \$1,00,000						
			Northshore MS Tier 3 Field \$1,00,000						
			Timbercrest MS Tier 2 Field \$1,00,000						
							Technology Upgrade Tier 2 \$500,000		
\$375,000,000	Maywood Hills ES (Cond, Portables, SpEd) MOD \$10,000,000								
	Fernwood ES (Portables & Cond) MOD \$30,000,000								
	Frank Love ES (Portables & SpEd) MOD \$30,000,000								
	Sorenson Early CC (Capacity & SpEd) ADD \$12,000,000								
\$275,000,000	Leota MS (Cond) MOD \$60,000,000	Tier 1 Septic Transition \$10,000,000		Inclusive Outdoor Tier 1 Sites \$3,000,000		Security Tier 1 Reporting \$100,000	Technology Modernisation Tier 1 \$8,250,000		
	Kenmore ES (Portables, SpEd, Equity) MOD \$30,000,000	Tier 1 Energy Mandate \$5,000,000	Kenmore MS Tier 1 Tennis \$900,000			Security Tier 1 Vehicles \$120,000			
	Woodin ES (Cond, Equity) MOD \$30,000,000	Cottage Lake ES Tier 1 Roof \$1,400,000	Leota MS Tier 1 Field \$1,000,000			Security Tier 1 Access Controls \$5,700,000			
	Crystal Springs ES (Portables, Equity) MOD \$30,000,000	Canyon Park MS Tier 1 Flooring \$1,300,000	Skyview MS Tier 1 Field \$1,000,000			Security Tier 1 Vestibules \$1,500,000			
	Inglemoor HS (Cond) MOD \$80,000,000	Canyon Park MS Tier 1 Roof \$2,900,000	Woodinville HS Tier 1 Field \$900,000			Security Tier 1 Emergency \$480,000			
			Inglemoor HS Tier 1 Field \$900,000			Security Tier 1 Alarm \$1,500,000			
			Timbercrest MS Tier 1 Tennis \$900,000			Security Tier 1 Glazing \$800,000			
			Northshore MS Tier 1 Tennis \$900,000			Security Tier 1 Radios \$800,000	Security 1 Video \$00,000		



Thank You!

The next meeting is:

Monday, June 7, 5:30-7:30 p.m.

Summaries of today's meeting will be sent to each of you and posted to the website one week from today.

Optional Office Hours:

Wednesday, June 9, 2 - 3:00 p.m.

For questions please contact:

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Steve Murakami smurakami@oacsvcs.com