

School Plan 2020-2021 - Innovations Early College High

Want to add another goal?

Goal #1 Goal

[EDIT](#)

Innovations will use Land Trust funds to improve academic outcomes for all students by providing high quality student tutor support in language arts/social studies and math/science. 25% of total tutor time during the 20-21 school year will be focused on students who need specific interventions in order to be successful. These identified student groups include special education, English learner students, and students with specific needs as measured by tutor logs. Currently, these identified students receive 10% of tutor time each week.

Academic Areas

- Reading
- Mathematics

Measurements

Total tutor time used for SPED and EL students in the 19-20 school year: 10%

Total SPED and EL tutor time planned for 20-21 school year: 25%

Action Plan Steps

1. Hire highly qualified tutors.
2. Provide training on school goals, school assessments, and identified groups.
3. Staff schedules tutor time to provide extra support to students in identified groups who need it the most.
4. Tutor time is tracked and documented by student name and will be adjusted as necessary to meet goals.
5. All student testing data is tracked and analyzed to target next steps and document growth.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1 tutor at 25 hrs/week @15.00 x 33 weeks = \$12,375. Benefits for 1 tutor = \$1,050 Total for 1 tutor: \$13,425, 3 tutors: \$40,275	\$40,275
	Total:	\$40,275

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$40,275
Total:	\$40,275

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$3,272
Estimated Distribution in 2020-2021	\$40,844
Total ESTIMATED Available Funds for 2020-2021	\$44,116
Summary of Estimated Expenditures For 2020-2021	\$40,275
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$3,841

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes [Edit](#)

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Support staff, materials or equipment to meet school plans and goals.

Publicity [Edit](#)

- School newsletter
- School website

Council Plan Approvals

[ADD](#)

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	4	2020-03-09

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Review before Submitting

After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)

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