

**GROTON BOARD OF EDUCATION
REGULAR MEETING
MAY 24, 2021 @ 6:00 P.M.
REMOTE MEETING**

NOTE: This meeting is being held remotely due to the Coronavirus concern. Members of the public may view or listen to the meeting by following the below steps:

- 1) Using Google Chrome browser, go to www.grotonschools.org
- 2) Zoom information can be found by clicking on the meeting under District Calendar

Mission Statement: Our mission is teaching and learning.

Board Goals: In a richness of cultures and with a respect for all, (1) Provide Dynamic Rigorous Curriculum, (2) Ensure Effective and Engaging Instruction, and (3) Embrace Excellent Learning Environment.

AGENDA

- I. CALL TO ORDER
 - A. Pledge of Allegiance
- II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS
 - A. Poet Laureate Recognition
 - B. CABE Student Leadership Awards
 - C. Support Personnel Recognition
 - D. Teacher of the Year and Outstanding Educators Recognition
- III. COMMENTS FROM CITIZENS RE: AGENDA ITEMS AND OTHER SUBJECTS OF CONCERN THAT LIE WITHIN THE JURISDICTION OF THE BOARD OF EDUCATION - This is the portion of the agenda where the Board welcomes comments from citizens. Each presentation should be limited to five minutes or less, and citizens should, if possible, submit written comments. Presentations should be related to matters pertinent to Groton. Board members will only ask questions in order to clarify the speaker's presentation and cannot respond during the Comments of Citizens' portion of the Board meeting. Citizens should state their names and addresses for the record.
- IV. RESPONSE TO COMMENTS FROM CITIZENS
- V. STUDENT REPRESENTATIVE REPORT
- VI. SUPERINTENDENT AND ADMINISTRATION REPORTS
 - A. Superintendent Report
 1. Transfinder Efficiency Study/2 Tier System

VI. SUPERINTENDENT AND ADMINISTRATION REPORTS (cont'd)

B. Reports and Information from the Staff

1. Assistant Superintendent Report
 - Update re: Summer Learning for Students
 - Update re: Curriculum Implementation & Accelerated Learning
2. Business Manager Report
 - Object Code Summary FY21 (Attachment #1)
 - Health Insurance Report (Attachment #2)
 - OPEB Report (Attachment #3)
3. Director of Buildings and Grounds
 - Update re: School Facilities
 - Update re: Summer Building Usage

VII. COMMITTEE REPORTS

- | | |
|-----------------------|------------------------|
| A. Policy | D. Other |
| B. Curriculum | - LEARN |
| C. Finance/Facilities | - TCC/RTM/BOE Liaison |
| | - AGSA/GEA/BOE Liaison |
| | - Groton Scholarship |
| | - Athletic Fields |

VIII. ACTION ITEMS

- A. Consent Agenda – all matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. Points of clarification will be allowed.
1. Approval of the special meeting minutes of April 22, 2021 (Attachment #4)
 2. Approval of the regular meeting minutes of April 26, 2021 (Attachment #5)
- B. Old Business
- C. New Business
1. Discussion and possible action regarding the 2021-22 school calendar (Attachment #6)

MOTION: To approve the 2021-22 school calendar.

IX. INFORMATION AND PROPOSALS (Non-Action Items)

- A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

X. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items for Board Attention

June 7	Policy	5:00 p.m.
June 7	Special Finance/Facilities	6:00 p.m.
June 14	C.O.W.	6:00 p.m.
June 21	C.O.W.	6:00 p.m.
June 28	Regular	6:00 p.m.

Meetings w/Town Bodies:

June 2	Town & City Councils/RTM/BOE	5:30 p.m.
June 3	PSBC	6:00 p.m.
June 17	PSBC	6:00 p.m.

B. Suggested Agenda Items

XI. ADJOURNMENT

Groton Public Schools

Date prep:		FY21 Budget Summary Review							
5/20/21 9:01 AM									
Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Under/(Over)
Salaries									
1 Administrators	105-108	4,642,710	4,126,706	715,490	4,842,196	(199,486)	(4.3%)	4,666,748	(24,038)
2 Teachers	101-104, 109, 123-127	34,415,719	24,854,850	8,739,838	33,594,688	821,031	2.4%	33,989,412	426,307
3 Non-Cert Aides	110-111, 130-131, 136, 139	3,578,209	2,904,965	0	2,904,965	673,244	18.8%	3,521,367	56,842
4 Substitute - Cert & Non-Cert	120-121	979,580	568,721	0	568,721	410,859	41.9%	783,040	196,540
5 Clerical	112-114, 132-134, 144	1,876,870	1,638,041	8,099	1,646,139	230,731	12.3%	1,891,352	(14,482)
6 Custodial/Maintenance/Techs	117-118, 129, 137-138, 147-148	3,563,841	2,887,186	34,649	2,921,835	642,006	18.0%	3,564,426	(585)
7 Campus Security/Supervision	128	146,610	149,862	0	149,862	(3,252)	(2.2%)	146,610	0
8 Total Salaries	100	49,203,539	37,130,330	9,498,076	46,628,406	2,575,133	5.2%	48,562,954	640,585
Benefits									
9 Health Insurance	201-202	7,965,817	6,772,822	0	6,772,822	1,192,995	15.0%	7,965,817	0
10 Workers Comp & Town Pension	211, 213	927,138	0	0	0	927,138	100.0%	927,138	0
11 Social Security & Medicare	212, 214	1,433,611	1,193,200	0	1,193,200	240,411	16.8%	1,415,751	17,860
12 Other Benefits	222-227	129,157	336,352	0	336,352	(207,195)	(160.4%)	369,021	(239,864)
13 Total Benefits	200	10,455,723	8,302,374	0	8,302,374	2,153,349	20.6%	10,677,727	(222,004)
Purchased Services									
14 Instructional Services	321-324	153,921	91,382	28,060	119,442	34,479	22.4%	189,904	(35,983)
15 Professional Services	331	261,078	126,431	21,597	148,028	113,050	43.3%	364,827	(103,749)
16 Other Prof Services	332	600,634	449,196	183,564	632,760	(32,126)	(5.3%)	648,735	(48,101)
17 OT & PT Services	333	665,591	160,216	564,479	724,695	(59,104)	(8.9%)	724,695	(59,104)
18 Legal	334	70,000	57,361	0	57,361	12,639	18.1%	77,755	(7,755)
19 Athletic Officials & Other Athletic Serv	341-342	77,676	18,457	11,279	29,736	47,940	61.7%	64,223	13,453
20 Computer Network Services	343	139,235	112,793	6,217	119,010	20,225	14.5%	119,010	20,225
21 Total Purchased Services	300	1,968,135	1,015,836	815,196	1,831,032	137,103	7.0%	2,189,149	(221,014)
Property Services									
22 Water & Sewer	410-411	99,801	63,333	1,051	64,384	35,417	35.5%	99,801	0
23 Trash & Snow Removal	421-422	156,600	52,206	31,327	83,533	73,067	46.7%	126,600	30,000
24 Repair/Maintenance	430-435, 490-491, 499	486,970	326,743	60,413	387,156	99,814	20.5%	504,649	(17,679)
25 Rental	441	124,442	79,528	19,034	98,562	25,880	20.8%	106,789	17,653
26 Total Property Services	400	867,813	521,810	111,825	633,635	234,178	27.0%	837,839	29,974
Transportation, Insurance, Communications, Tuition									
27 Transportation: Schools	510-513	4,855,917	2,871,788	0	2,871,788	1,984,129	40.9%	4,800,780	55,137
28 Transportation: Student Activities	587-596	176,589	8,243	8,053	16,296	160,293	90.8%	133,463	43,126
29 Transportation: Staff	580-594	124,941	23,632	145	23,777	101,164	81.0%	66,759	58,182
30 Insurance	522, 525	302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238	(24,838)
31 Communications	530-552	124,735	125,955	5,683	131,638	(6,903)	(5.5%)	190,078	(65,343)
32 Tuition: Special Education	561-563, 568	4,481,290	3,158,392	755,135	3,913,527	567,763	12.7%	4,227,407	253,883
33 Tuition: Other	564-567	1,484,839	1,344,390	0	1,344,390	140,449	9.5%	1,344,390	140,449
34 Total Trans, Ins, Comm, Tuition	500	11,550,711	7,859,638	769,016	8,628,654	2,922,057	25.3%	11,090,115	460,596
Supplies									
35 Instructional Supplies	601-609, 613-619, 622-623, 628	468,326	290,691	82,705	373,396	94,930	20.3%	596,274	(127,948)
36 Computer Supplies	610-612	642,796	500,043	11,385	511,429	131,367	20.4%	557,252	85,544
37 Electricity & Heating	631-633	1,344,801	1,167,414	3,499	1,170,912	173,889	12.9%	1,374,175	(29,374)
38 Transportation Supplies	634, 656	247,010	76,274	0	76,274	170,736	69.1%	241,245	5,765
39 Textbooks & Library Books	640-642, 645, 647	121,597	66,769	18,016	84,786	36,811	30.3%	137,030	(15,433)
40 Facility/Maintenance Supplies	650, 652-655, 657, 659	320,220	237,506	20,383	257,889	62,331	19.5%	390,501	(70,281)
41 Other Supplies (staff dev., etc.)	621, 624-627, 680	72,762	208,585	34,348	242,934	(170,172)	(233.9%)	110,134	(37,372)
42 Total Supplies	600	3,217,512	2,547,283	170,337	2,717,620	499,892	15.5%	3,406,611	(189,099)
Equipment									
43 Instructional Equipment	730, 735	64,504	75,045	17,287	92,332	(27,828)	(43.1%)	126,719	(62,215)
44 Non-Instructional Equip	731, 736	26,312	69,188	1,804	70,992	(44,680)	(169.8%)	69,737	(43,425)
45 Total Equipment	700	90,816	144,233	19,091	163,324	(72,508)	(79.8%)	196,456	(105,640)
46 Total Dues & Fees	800	83,841	72,872	0	72,872	10,969	13.1%	86,272	(2,431)
47 GRAND TOTAL		77,438,090	57,594,376	11,383,540	68,977,916	8,460,174	10.9%	77,047,122	390,968

Groton Public Schools

Date prep:		FY21 Budget Summary Review								
5/20/21 9:01 AM										
Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Under/(Over)	
Salaries										
Administrators										
Admin	105	1,053,227	961,227	303,186	1,264,413	(211,186)	(20.1%)	1,098,770	(45,543)	
Principals	106	1,256,347	1,131,180	144,615	1,275,795	(19,448)	(1.5%)	1,251,027	5,320	
Asst, Principals	107	1,956,027	1,776,574	232,253	2,008,827	(52,800)	(2.7%)	1,966,956	(10,929)	
Dean	108	377,109	257,725	35,437	293,161	83,948	22.3%	349,995	27,114	
		4,642,710	4,126,706	715,490	4,842,196	(199,486)	(4.3%)	4,666,748	(24,038)	
Teachers										
Classroom Teachers	101 & 119	24,172,827	17,511,614	6,346,799	23,858,413	314,414	1.3%	23,953,255	219,572	
Sp.Ed Certified	102	7,462,674	5,365,883	1,913,518	7,279,401	183,273	2.5%	7,279,401	183,273	
Media Specialist	103	730,616	534,235	196,381	730,616	0	0.0%	730,616	-	
Guidance	104	1,088,601	787,168	279,971	1,067,140	21,461	2.0%	1,067,140	21,461	
Athletic Director	109	11,769	10,900	3,169	14,069	(2,300)	(19.5%)	11,769	-	
Summer School	123	8,206	41,771	0	41,771	(33,565)	(409.0%)	41,771	(33,565)	
Adult Ed	124	39,905	39,255	0	39,255	650	1.6%	46,164	(6,259)	
Tutors	125	478,270	347,620	0	347,620	130,650	27.3%	454,145	24,125	
Coach Stipends	126	344,247	204,699	0	204,699	139,548	40.5%	326,547	17,700	
Other Student Activities	127	78,604	11,705	0	11,705	66,899	85.1%	78,604	-	
		34,415,719	24,854,850	8,739,838	33,594,688	821,031	2.4%	33,989,412	426,307	
Non-Cert Aides										
Reg.Ed Teacher Aides - Kindergarten	110 & 130	393,049	266,060	0	266,060	126,989	32.3%	373,397	19,652	
Sp.Ed Aides - Para I	111	758,192	611,199	0	611,199	146,993	19.4%	908,513	(150,321)	
Sp.Ed Aides - Para II	131	2,012,619	1,772,613	0	1,772,613	240,006	11.9%	1,844,626	167,993	
School Bus Aides	136	402,029	242,190	0	242,190	159,839	39.8%	381,928	20,101	
Other Aides	139	12,320	12,904	0	12,904	(584)	(4.7%)	12,904	(584)	
		3,578,209	2,904,965	0	2,904,965	673,244	18.8%	3,521,367	56,842	
Substitute										
Substitute Sp.Ed Certified	121	82,989	12,773	0	12,773	70,216	84.6%	82,092	897	
Substitute Reg.Ed Certified	120	896,591	555,948	0	555,948	340,643	38.0%	700,948	195,643	
		979,580	568,721	0	568,721	410,859	41.9%	783,040	196,540	
Clerical										
Clerical	112*113*114*132*133*134*143*144	1,876,870	1,638,041	8,099	1,646,139	230,731	12.3%	1,891,352	(14,482)	
Custodial/Maintenance/Techs										
Custodial	117 & 137	1,938,622	1,537,874	8,474	1,546,348	392,274	20.2%	1,916,757	21,865	
Maintenance	118 & 138	813,603	667,150	8,571	675,721	137,882	16.9%	829,367	(15,764)	
Technicians	129 & 149	705,116	641,406	17,604	659,010	46,106	6.5%	750,542	(45,426)	
Custodial Overtime	147	87,200	28,636	0	28,636	58,564	67.2%	52,320	34,880	
Maintenance Overtime	148	19,300	12,121	0	12,121	7,179	37.2%	15,440	3,860	
		3,563,841	2,887,186	34,649	2,921,835	642,006	18.0%	3,564,426	(585)	
Security										
Security/Supervision	128	146,610	149,862	0	149,862	(3,252)	(2.2%)	146,610	-	
Total Salaries		49,203,539	37,130,330	9,498,076	46,628,406	2,575,133	5.2%	48,562,954	640,585	
Benefits										
Health Insurance										
Group Ins. Prof	201	6,096,027	5,533,349	0	5,533,349	562,678	9.2%	6,096,027	-	
Group Ins. Other	202	1,869,790	1,239,473	0	1,239,473	630,317	33.7%	1,869,790	-	
		7,965,817	6,772,822	0	6,772,822	1,192,995	15.0%	7,965,817	0	
Workers Comp & Town Pension										
Worker's Compensation	211	515,238	0	0	0	515,238	100.0%	515,238	-	
Town Pension	213	411,900	0	0	0	411,900	100.0%	411,900	-	
		927,138	0	0	0	927,138	100.0%	927,138	0	
Social Security & Medicare										
Social Security	212	720,155	590,483	0	590,483	129,672	18.0%	711,217	8,938	
Medicare	214	713,456	602,717	0	602,717	110,739	15.5%	704,534	8,922	
		1,433,611	1,193,200	0	1,193,200	240,411	16.8%	1,415,751	17,860	
Other Employee Benefits										
Retirement Awards	222	1,657	110,515	0	110,515	(108,858)	(6569.6%)	155,969	(154,312)	
Unemployment	223	50,000	91,830	0	91,830	(41,830)	(83.7%)	87,545	(37,545)	
Tuition Reimb Certified	224	76,000	124,007	0	124,007	(48,007)	(63.2%)	124,007	(48,007)	
Mentor Stipend	227	1,500	10,000	0	10,000	(8,500)	(566.7%)	1,500	-	
		129,157	336,352	0	336,352	(207,195)	(160.4%)	369,021	(239,864)	
Total Benefits		10,455,723	8,302,374	0	8,302,374	2,153,349	20.6%	10,677,727	(222,004)	

Groton Public Schools

Date prep: 5/20/21 9:01 AM FY21 Budget Summary Review									
Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Under/(Over)
Purchased Services									
Instructional Services									
98 Instructional Services	321 & 323	112,421	63,036	5,825	68,861	43,560	38.7%	117,276	(4,855)
99 Instruat Improvement Services	322 & 324	41,500	28,346	22,235	50,581	(9,081)	(21.9%)	72,628	(31,128)
100		153,921	91,382	28,060	119,442	34,479	22.4%	189,904	(35,983)
Professional Services									
101 Professional Services	331	261,078	126,431	21,597	148,028	113,050	43.3%	364,827	(103,749)
102 Other Professional Services	332	600,634	449,196	183,564	632,760	(32,126)	(5.3%)	648,735	(48,101)
103 OT & PT Services	333	665,591	160,216	564,479	724,695	(59,104)	(8.9%)	724,695	(59,104)
104 Legal Services	334	70,000	57,361	0	57,361	12,639	18.1%	77,755	(7,755)
105		1,597,303	793,204	769,640	1,562,844	34,459	2.2%	1,816,012	(218,709)
Athletic Officials & Other Athletic Services									
106 Athletic Officials	341	64,776	12,359	11,279	23,638	41,138	63.5%	56,276	8,500
107 Other Athletic Services	342	12,900	6,098	0	6,098	6,802	52.7%	7,948	4,952
108		77,676	18,457	11,279	29,736	47,940	61.7%	64,223	13,453
Computer Network Services									
109 Computer Network Services	343	139,235	112,793	6,217	119,010	20,225	14.5%	119,010	20,225
110 Total Purchased Services		1,968,135	1,015,836	815,196	1,831,032	137,103	7.0%	2,189,149	(221,014)
Property Services									
Water/Sewer									
111 Water	410	65,527	40,156	1,051	41,207	24,320	37.1%	65,527	*
112 Sewer	411	34,274	23,178	0	23,178	11,096	32.4%	34,274	*
113		99,801	63,333	1,051	64,384	35,417	35.5%	99,801	0
Trash & Snow Removal									
114 Trash Removal	421	86,600	52,206	31,327	83,533	3,067	3.5%	86,600	*
115 Snow Removal	422	70,000	0	0	0	70,000	100.0%	40,000	30,000
116		156,600	52,206	31,327	83,533	73,067	46.7%	126,600	30,000
Repair/Maintenance									
117 Equipment Repairs	430	115,719	62,759	3,937	66,697	49,022	42.4%	125,985	(10,266)
118 Grounds Repairs	431	170,017	150,389	26,347	176,736	(6,719)	(4.0%)	176,736	(6,719)
119 General Bldg Repairs	432	50,912	9,110	560	9,670	41,242	81.0%	29,713	21,199
120 Painting	433	10,000	31,300	0	31,300	(21,300)	(213.0%)	31,300	(21,300)
121 Heat & Plumbing	434	46,063	12,513	20,222	32,735	13,328	28.9%	46,063	*
122 Electrical	435	11,947	7,594	488	8,082	3,865	32.4%	11,947	*
123 Extermination Services	490	12,268	11,103	1,520	12,623	(355)	(2.9%)	12,623	(355)
124 Bldg Fire Protection	491	45,898	23,785	7,100	30,885	15,013	32.7%	45,898	*
125 Bldg Safety Services	492	0	0	0	0	0	*	*	*
126 Other Purch Services	499	24,146	18,191	239	18,430	5,716	23.7%	24,385	(239)
127		486,970	326,743	60,413	387,156	99,814	20.5%	504,649	(17,679)
Rental									
128 Rental	441	124,442	79,528	19,034	98,562	25,880	20.8%	106,789	17,653
129 Total Property Services		867,813	521,810	111,825	633,635	234,178	27.0%	837,839	29,974
Transportation, Insurance, Communications, Tuition									
Transportation: Schools									
130 Reg.Ed Pupil Transportation	510 & 516	2,877,836	1,804,592	0	1,804,592	1,073,244	37.3%	3,111,495	(233,659)
131 Sp.Ed - Trans - STA	511	1,063,596	677,724	0	677,724	385,872	36.3%	1,057,720	5,876
132 Sp.Ed - Trans - Curtin	512	902,235	389,471	0	389,471	512,764	56.8%	631,565	270,671
133 Pupil Transp Reimbursement	513	12,250	0	0	0	12,250	100.0%	*	12,250
134		4,855,917	2,871,788	0	2,871,788	1,984,129	40.9%	4,800,780	55,137
Transportation: Other									
135 Transportation - Athletics	587	106,430	7,503	6,653	14,156	92,274	86.7%	75,965	30,465
136 Transportation - Field Trips	588	51,553	0	1,400	1,400	50,153	97.3%	42,053	9,500
137 Entry Fees - Athletics	591 & 592	13,216	740	0	740	12,476	94.4%	10,855	2,361
138 Admission Fees	595	5,390	0	0	0	5,390	100.0%	4,590	800
140		176,589	8,243	8,053	16,296	160,293	90.8%	133,463	43,126
Transportation: Staff									
141 Travel - Education	580 & 581	8,800	241	0	241	8,559	97.3%	8,044	756
142 Travel - Admin	582 & 583	30,300	19,829	0	19,829	10,471	34.6%	22,779	7,521
143 Travel - Conferences	584	85,841	3,563	145	3,708	82,133	95.7%	35,937	49,904
144		124,941	23,632	145	23,777	101,164	81.0%	66,759	58,182
Liability & Accident Insurance									
145 Liability Insurance	522	286,374	312,828	0	312,828	(26,454)	(9.2%)	312,828	(26,454)
146 Accident Insurance	525	16,026	14,410	0	14,410	1,616	10.1%	14,410	1,616
147		302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238	(24,838)

Groton Public Schools

Date prep:	FY21 Budget Summary Review							
	5/20/21 9:01 AM							

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Unfired(Over)
Communications									
148 Telephone, Telephone Repairs	530	68,810	104,152	1,000	105,152	(36,342)	(52.8%)	133,019	(64,209)
149 Postage	531	39,425	10,971	0	10,971	28,454	72.2%	39,014	411
150 Advertisement	540	5,000	6,545	0	6,545	(1,545)	(30.9%)	6,545	(1,545)
151 Minority Recruitment	541	0	0	0	0	0		-	-
152 Printing Admin	550	7,500	3,888	1,631	5,518	1,982	26.4%	7,500	-
153 School Publications	551 & 552	4,000	400	3,052	3,452	548	13.7%	4,000	-
154		124,735	125,955	5,683	131,638	(6,903)	(5.5%)	190,078	(65,343)
Tuition: Special Education									
155 Sp.Ed Vocational	561	461,250	267,817	70,272	338,089	123,161	26.7%	461,250	-
156 Sp.Ed BoE Placements	562	2,447,750	1,725,578	421,865	2,147,444	300,306	12.3%	2,338,163	109,587
157 Sp.Ed State Placements	563	600,000	417,186	119,780	536,966	63,034	10.5%	536,966	63,034
158 Sp.Ed Magnet Choice	568	972,290	747,811	143,217	891,029	81,261	8.4%	891,029	81,261
159		4,481,290	3,158,392	755,135	3,913,527	567,763	12.7%	4,227,407	253,883
Tuition: Other									
160 Adult Ed	564	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
161 Magnet Tuition	566	1,148,955	1,035,045	0	1,035,045	113,910	9.9%	1,035,045	113,910
162 Vo Ag Reg.Ed Tuition	567	125,884	102,345	0	102,345	23,539	18.7%	102,345	23,539
163		1,484,839	1,344,390	0	1,344,390	140,449	9.5%	1,344,390	140,449
164 Total Transportation, Insurance, Communication, Tuition		11,550,711	7,859,638	769,016	8,628,654	2,922,057	25.3%	11,090,115	460,596
Supplies									
Instructional Supplies									
165 General Classroom	601	101,351	37,609	14,620	52,229	49,122	48.5%	195,047	(93,696)
166 Science	602	21,150	7,180	3,415	10,596	10,554	49.9%	23,387	(2,237)
167 Arts & Crafts	603	20,350	10,007	4,232	14,239	6,111	30.0%	22,757	(2,407)
168 Phys. Ed	604	12,400	5,583	0	5,583	6,817	55.0%	13,447	(1,047)
169 Music	605	18,850	6,758	321	7,079	11,771	62.4%	20,583	(1,733)
170 Kindergarten	606	5,800	2,620	0	2,620	3,180	54.8%	6,172	(372)
171 Pupil Tests	607	70,225	68,509	1,206	69,715	510	0.7%	85,284	(15,059)
172 Tech, Ed	609	7,500	2,719	1,376	4,095	3,405	45.4%	7,500	-
173 Home Ec Supplies	613	12,700	5,317	1,008	6,325	6,375	50.2%	12,700	-
174 Sp.Ed Supplies	615	54,800	29,018	11,263	40,281	14,519	26.5%	56,300	(1,500)
175 Athletic Supplies	616	81,475	41,983	38,791	80,774	701	0.9%	107,897	(26,422)
176 Math Supplies	617	11,250	8,785	0	8,785	2,465	21.9%	13,762	(2,512)
177 Health Supplies	618	1,700	0	0	0	1,700	100.0%	1,700	-
178 Other Supplies	619	2,500	0	1,335	1,335	1,165	46.6%	3,835	(1,335)
179 Health Serv Pathogen	622	6,250	2,136	277	2,412	3,838	61.4%	8,578	(2,328)
180 School Library Supplies	623	4,950	2,050	18	2,067	2,883	58.2%	5,067	(117)
181 Food, Drink, Snacks	628	35,075	1,279	874	2,152	32,923	93.9%	12,258	22,817
182 Distance Learning Supplies	691	0	59,139	3,970	63,109	(63,109)		-	-
183		468,326	290,691	82,705	373,396	94,930	20.3%	596,274	(127,948)
Computer Supplies									
184 Computer Supplies	610 & 611	110,900	58,654	10,968	69,621	41,279	37.2%	105,644	5,256
185 Software	612	531,896	441,390	418	441,808	90,088	16.9%	451,608	80,288
186		642,796	500,043	11,385	511,429	131,367	20.4%	557,252	85,544
Electricity & Heating									
187 Electricity	631	905,538	748,259	2,869	751,128	154,410	17.1%	928,176	(22,638)
188 Propane/Natural Gas	632	229,751	235,856	630	236,486	(6,735)	(2.9%)	236,486	(6,735)
189 Heating Oil	633	209,512	183,298	0	183,298	26,214	12.5%	209,512	-
190		1,344,801	1,167,414	3,499	1,170,912	173,889	12.9%	1,374,175	(29,374)
Transportation Supplies									
191 Diesel for School Buses	634	205,430	56,315	0	56,315	149,115	72.6%	204,665	765
192 Gas for Maintenance	656	41,580	19,959	0	19,959	21,621	52.0%	36,580	5,000
193		247,010	76,274	0	76,274	170,736	69.1%	241,245	5,765
Textbooks & Library Books									
194 Textbooks	640	86,796	51,653	8,865	60,518	26,278	30.3%	99,925	(13,129)
195 Workbooks	641	12,910	9,110	314	9,423	3,487	27.0%	15,841	(2,931)
196 Textbook Rebind	642	450	0	0	0	450	100.0%	450	-
197 Library Books	645	18,391	5,394	8,658	14,052	4,339	23.6%	17,764	627
198 Periodicals	647	3,050	612	180	793	2,257	74.0%	3,050	-
199		121,597	66,769	18,016	84,786	36,811	30.3%	137,030	(15,433)

Groton Public Schools

Date prep:		FY21 Budget Summary Review							
5/20/21 9:01 AM									
Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 05/20/2021	Under/(Over)
Facility/Maintenance Supplies									
200 Equipment Repair	650	28,660	28,859	3,036	31,895	(3,235)	(11.3%)	31,895	(3,235)
201 Grounds Supplies	651	18,675	26,897	1,560	28,458	(9,783)	(52.4%)	28,458	(9,783)
202 General Bldg Repair	652	66,430	37,000	2,952	39,952	26,478	39.9%	54,001	12,429
203 Painting	653	2,500	8,272	443	8,714	(6,214)	(248.6%)	8,714	(6,214)
204 Heat & Plumbing	654	33,720	33,700	8,587	42,287	(8,567)	(25.4%)	42,287	(8,567)
205 Electrical	655	29,950	42,387	530	42,917	(12,967)	(43.3%)	42,917	(12,967)
206 Safety Supplies	657 & 659	11,985	23,116	707	23,822	(11,837)	(98.8%)	9,360	2,625
207 Custodial Supplies	658	128,300	37,275	2,568	39,843	88,457	68.9%	172,868	(44,568)
208		320,220	237,506	20,383	257,889	62,331	19.5%	390,501	(70,281)
Other Supplies									
209 Sup Serv Guid Imp Ins	621	21,500	11,939	936	12,876	8,624	40.1%	21,941	(441)
210 Audio Visual	624 & 625	7,402	1,634	0	1,634	5,768	77.9%	7,402	=
211 General Admin Supplies	626	13,360	6,805	2,897	9,701	3,659	27.4%	11,086	2,274
212 School Admin Supplies	627	11,250	25,809	9,925	35,734	(24,484)	(217.6%)	36,484	(25,234)
213 Professional Materials	690	19,250	7,925	17,176	25,102	(5,852)	(30.4%)	33,221	(13,971)
214 Personal Protective Equipment	692 & 693	0	154,473	3,414	157,887	(157,887)		-	-
215		72,762	208,585	34,348	242,934	(170,172)	(233.9%)	110,134	(37,372)
216 Total Supplies		3,217,512	2,547,283	170,337	2,717,620	499,892	15.5%	3,406,611	(189,089)
Equipment									
Instructional Equipment									
217 Replace Instr Equip	730	29,770	37,074	1,508	38,582	(8,812)	(29.6%)	59,816	(30,046)
218 Add Instr Equipment	735	34,734	37,871	15,779	53,750	(19,016)	(54.7%)	66,903	(32,169)
219		64,504	75,045	17,287	92,332	(27,828)	(43.1%)	126,719	(62,215)
Non-Instructional Equipment									
220 Replace Non-Instr Equipment	731	25,000	4,669	0	4,669	20,331	81.3%	4,669	20,331
221 Add Non-Instr Equipment	736	1,312	64,519	1,804	66,323	(65,011)	(4955.1%)	65,068	(63,756)
222		26,312	69,188	1,804	70,992	(44,680)	(169.8%)	69,737	(43,425)
223 Total Equipment		90,816	144,233	19,091	163,324	(72,508)	(79.8%)	196,456	(105,640)
Dues - Fees									
Dues/Fees									
224 Dues BoE	810	25,541	20,591	0	20,591	4,950	19.4%	25,541	=
225 General Admin Dues	811	15,950	15,790	0	15,790	160	1.0%	18,340	(2,390)
226 School Admin Dues	812	37,465	33,490	0	33,490	3,975	10.6%	37,755	(290)
227 Other Dues	819	4,885	3,001	0	3,001	1,884	38.6%	4,636	249
228 Total Dues/Fees		83,841	72,872	0	72,872	10,969	13.1%	86,272	(2,431)
229 Grand Total		77,438,090	57,594,376	11,383,540	68,977,916	8,460,174	10.9%	77,047,122	390,968

Groton Public Schools
FY21 Budget Summary Review
Summary at Program Level III

Function No.	Description	FY21 Budget	Expended	Encumbered	FY21 Total	Remaining		05/20/2021 FY21	Under/ (Over)
		2020-2021	2020-2021	2020-2021	2020-2021	Balance	%	Estimated	
		2020-2021	2020-2021	2020-2021	2020-2021	Balance	%	2020-2021	
Regular Instruction									
1101	FUNCTION-1101 ELEMENTARY	13,102,845	9,723,923	2,756,329	12,480,252	622,593	4.8%	13,189,981	(87,136)
1102	FUNCTION-1102 ART	674,103	492,592	156,695	649,287	24,816	3.7%	675,586	(1,483)
1104	FUNCTION-1104 LANGUAGE ARTS	2,336,132	1,670,335	502,206	2,172,541	163,591	7.0%	2,248,637	87,495
1105	FUNCTION-1105 WORLD LANGUAGES	1,294,834	988,179	297,912	1,286,091	8,743	0.7%	1,276,800	18,034
1106	FUNCTION-1106 CONSUMER SCIENCE	160,712	101,184	33,771	134,956	25,756	16.0%	160,957	(245)
1107	FUNCTION-1107 TECHNOLOGY EDUCATION	768,063	452,128	138,854	590,982	177,081	23.1%	637,668	130,395
1108	FUNCTION-1108 MATHEMATICS	2,039,084	1,543,551	465,679	2,009,230	29,854	1.5%	2,023,805	15,279
1109	FUNCTION-1109 MUSIC	738,098	514,282	159,136	673,418	64,680	8.8%	732,035	6,063
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,159,763	734,968	210,637	945,605	214,158	18.5%	1,012,177	147,586
1111	FUNCTION-1111 SCIENCE	2,288,339	1,648,362	470,617	2,118,979	169,360	7.4%	2,227,632	60,707
1112	FUNCTION-1112 SOCIAL STUDIES	1,810,607	1,269,262	386,913	1,656,175	154,432	8.5%	1,751,961	58,646
1114	FUNCTION-1114 HEALTH EDUCATION	231,660	179,053	63,679	242,732	(11,072)	(4.8%)	266,543	(34,883)
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	1,558	558	2,116	27,884	92.9%	30,000	-
1116	FUNCTION-1116 CO-OPERATIVE WORK EXPER	0	11,394	4,119	15,513	(15,513)	0.0%	-	-
1117	FUNCTION-1117 INTERN, BACCALAUREATE	86,195	65,426	350	65,776	20,419	23.7%	100,026	(13,831)
1119	FUNCTION-1119 UNCLASSIFIED	811,240	1,455,512	1,302	1,456,814	(645,574)	(79.6%)	1,115,903	(304,663)
1121	FUNCTION-1121 BUSINESS EDUCATION	308,970	231,218	66,829	298,047	10,923	3.5%	303,146	5,824
1124	FUNCTION-1124 HEALTH OCCUPATIONS	114,720	59,621	3,966	63,586	51,134	44.6%	64,067	50,653
1260	FUNCTION-1260 ENRICHMENT	38,551	13,989	0	13,989	24,562	63.7%	38,551	-
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	2,923,229	2,095,497	680,207	2,775,704	147,525	5.0%	2,989,063	(65,834)
1412	FUNCTION-1412 SUMMER SCH HIGH SC CREDI	8,834	44,782	0	44,782	(35,948)	(406.9%)	44,967	(36,133)
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERV	1,172,652	887,437	205,237	1,092,674	79,978	6.8%	1,202,926	(30,274)
Total Regular Instruction		32,112,981	24,229,857	6,604,996	30,834,853	1,278,128	4.0%	32,140,043	(27,062)
Special Instruction									
1205	FUNCTION-1205 PRESCHOOL 3-5	1,288,422	915,012	185,068	1,100,080	188,342	14.6%	1,195,037	93,385
1210	FUNCTION-1210 SPED Summer School	20,290	30,543	0	30,543	(10,253)	(50.5%)	30,018	(9,728)
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTIO	743,505	539,569	46,742	586,311	157,194	21.1%	717,912	25,593
1230	FUNCTION-1230 SPECIAL EDUCATION	8,280,293	6,271,467	1,157,454	7,428,920	851,373	10.3%	8,288,603	(8,310)
1250	FUNCTION-1250 BLIND	56,595	825	0	825	55,770	98.5%	8,827	47,768
1280	FUNCTION-1280 HEARING IMPAIRED	120,105	76,170	27,081	103,251	16,854	14.0%	118,420	1,685
Total Special Instruction		10,509,210	7,833,586	1,416,346	9,249,932	1,259,278	12.0%	10,358,817	150,393
Continuing Education									
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION	80,995	63,721	6,574	70,295	10,700	13.2%	80,768	227
1320	FUNCTION-1320 ADULT EDUCATION	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
Total Continuing Education		290,995	270,721	6,574	277,295	13,700	4.7%	287,768	3,227
Other Instructional Programs									
15**	STUDENT ACTIVITIES 6-12	827,830	349,939	64,817	414,756	413,074	49.9%	750,868	76,962
TOTAL INSTRUCTION		43,741,016	32,684,103	8,092,733	40,776,836	2,964,180	6.8%	43,537,495	203,521
Support Services - Pupils									
2101	FUNCTION-2101 SUPPORT SERVICES - SPED CO	1,005,439	777,804	71,225	849,029	156,410	15.6%	998,104	7,335
2110	FUNCTION-2110 SOCIAL WORK SERVICES	348,803	247,744	70,876	318,620	30,183	8.7%	320,418	28,385
2120	FUNCTION-2120 GUIDANCE SERVICES	1,587,957	1,148,249	280,142	1,428,392	159,565	10.0%	1,537,112	50,845
2130	FUNCTION-2130 HEALTH SERVICES	1,229,556	604,606	748,319	1,352,925	(123,369)	(10.0%)	1,361,805	(132,249)
2140	FUNCTION-2140 PSYCHOLOGICAL SERVICES	1,262,682	916,393	248,199	1,164,592	98,090	7.8%	1,255,005	7,677
2150	FUNCTION-2150 SPEECH & HEARING SERVICE	1,172,189	847,767	261,775	1,109,543	62,647	5.3%	1,168,485	3,704
Total Support Services - Pupils		6,606,626	4,542,564	1,680,537	6,223,101	383,525	5.8%	6,640,929	(34,303)
Support Services - Staff									
2201	FUNCTION-2201 SUPPORTING SERVICES - CO	265,246	312,498	70,471	382,969	(117,723)	(44.4%)	335,523	(70,277)
2210	FUNCTION-2210 IMPROVEMENT OF INSTRUCT	286,825	270,277	22,752	293,029	(6,204)	(2.2%)	304,558	(17,733)
Total Support Services - Staff		552,071	582,775	93,223	675,998	(123,927)	(22.4%)	640,081	(88,010)
General Support Services									
2311	FUNCTION-2311 BOARD OF EDUCATION SERV	30,241	30,649	0	30,649	(408)	(1.3%)	36,099	(5,858)
2312	FUNCTION-2312 SUPERINTENDENT OFFICE SE	1,530,410	1,094,867	224,912	1,319,779	210,631	13.8%	1,587,360	(56,950)
2313	FUNCTION-2313 BUSINESS OFFICE	899,718	571,762	15,414	587,175	312,543	34.7%	897,960	1,758
2410	FUNCTION-2410 SCHOOL ADMINISTRATION	4,373,927	3,664,413	371,631	4,036,044	337,883	7.7%	4,432,802	(58,875)
Total General Support Services		6,834,296	5,361,690	611,957	5,973,647	860,649	12.6%	6,954,221	(119,925)
Operational Services									
2510	FUNCTION-2510 OPERATIONS AND MAINTENANCE	6,933,303	5,607,614	150,983	5,758,597	1,174,706	16.9%	7,076,074	(142,771)
2520	FUNCTION-2520 PUPIL TRANSPORTATION	5,539,258	3,316,244	8,099	3,324,343	2,214,915	40.0%	5,460,717	78,541
2540	FUNCTION-2540 COMPUTER SUPPORT SERVICE	1,819,141	1,471,336	61,147	1,532,483	286,658	15.8%	1,716,559	102,582
2560	FUNCTION-2560 HEALTH SERVICES STAFF	2,500	84	0	84	2,416	96.6%	2,500	-
Total Operational Services		14,294,202	10,395,279	220,228	10,615,507	3,678,695	25.7%	14,255,850	38,352
TOTAL SUPPORT SERVICES		28,287,195	20,882,309	2,605,944	23,488,253	4,798,942	17.0%	28,491,081	(203,886)
Community Services									
3710	FUNCTION-3710-NONPUBLIC SCHOOL	115,000	0	0	0	115,000	100.0%	115,000	0
Non-Programmed Charges									
4100	TUITION PAYMENTS	5,294,879	4,027,965	684,863	4,712,828	582,051	11.0%	4,903,547	391,332
GRAND TOTAL		77,438,090	57,594,376	11,383,540	68,977,916	8,460,174	10.9%	77,047,122	390,968
									0.50%

Cost vs Budget Dashboard - data through March 2021

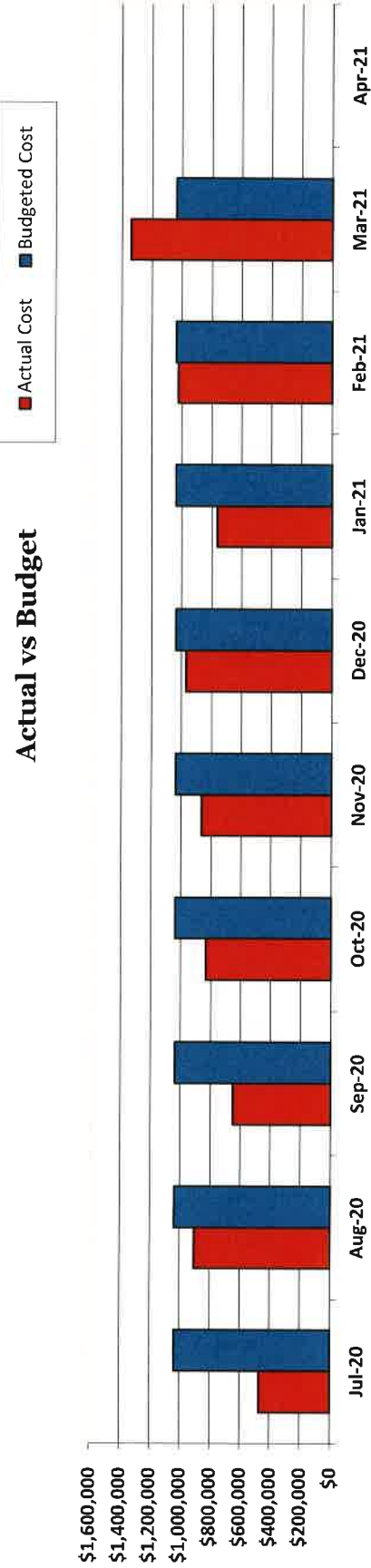
BOE Groups Active & Retired

Self Insured - All Coverages
All Enrollees

Claim/Admin. Cost													
Date	Net Medical Paid			Dental Paid		Total Net Paid		Claim/Admin. Cost		BOE Monthly Budget*	Variance - Total Cost vs BOE Budget		Actual/Estimated BOE Budget
	Lives	Claims	Rx Paid Claims	Claims	Claims	Claims	Claims	Total Fixed Costs	Total Cost		Budget	Cost vs BOE Budget	
Jul-20	595	\$265,817	\$83,219	\$27,896	\$376,933	\$94,825	\$471,758	\$1,037,603	\$565,845	45.5%			
Aug-20	595	\$648,562	\$119,454	\$40,991	\$809,007	\$94,825	\$903,832	\$1,037,603	\$133,770	87.1%			
Sep-20	590	\$412,146	\$119,082	\$24,586	\$555,814	\$94,172	\$649,985	\$1,037,603	\$387,617	62.6%			
Oct-20	588	\$557,146	\$152,929	\$28,930	\$739,004	\$93,910	\$832,915	\$1,037,603	\$204,688	80.3%			
Nov-20	586	\$622,713	\$123,726	\$24,638	\$771,077	\$93,649	\$864,726	\$1,037,603	\$172,876	83.3%			
Dec-20	584	\$696,012	\$152,455	\$27,802	\$876,269	\$93,388	\$969,657	\$1,037,603	\$67,946	93.5%			
Jan-21	583	\$479,103	\$162,555	\$28,940	\$670,599	\$93,257	\$763,855	\$1,037,603	\$273,747	73.6%			
Feb-21	583	\$742,479	\$170,246	\$17,636	\$930,361	\$93,257	\$1,023,617	\$1,037,603	\$13,985	98.7%			
Mar-21	581	\$1,051,581	\$192,164	\$2,540	\$1,246,285	\$92,995	\$1,339,280	\$1,037,603	\$301,678	129.1%			
Apr-21													
May-21													
Jun-21													
YTD	5285	\$5,475,560	\$1,275,830	\$223,958	\$6,975,348	\$844,278	\$7,819,626	\$9,338,423	\$1,518,797	83.7%			

Budget vs. Actual Cost

Actual vs Budget



Total fixed costs is taken from segmented Anthem Report 4 dated 3/24/20 plus Network Access Fees of \$204,724

*BOE monthly budget based on non-weighted Anthem proposal dated 3/24/20

Section III - Development of Contribution

C. Actuarially Determined Contribution - Summary of Town / BOE

Shown below are the aggregated results from the prior exhibit for all of the Town and Board of Education groups, respectively.

	Total Town	Total BOE	Total
Accrued Liability	\$44,376,751	\$18,222,701	\$62,599,452
Actuarial Value of Assets	22,566,277	611,566	23,177,843
Unfunded Accrued Liability	21,810,474	17,611,135	39,421,609
Amortization Period	17	17	17
Amortization Growth Rate	3.75%	3.75%	3.75%
Past Service Cost	1,623,435	1,310,862	2,934,297
Total Normal Cost	1,044,937	153,843	1,198,780
Employee Contributions	0	0	0
Net Normal Cost	1,044,937	153,843	1,198,780
Interest	186,787	102,529	289,316
ADC for FY 2021-22	2,855,159	1,567,234	4,422,393
Expected Benefit Payouts	(2,536,840)	(1,417,271)	(3,954,111)
Net Budget Impact	318,319	149,963	468,282

**GROTON BOARD OF EDUCATION
SPECIAL MEETING MINUTES
APRIL 22, 2021 @ 6:00 P.M.
REMOTE MEETING**

Members Present: Chairman Kim Shepardson Watson, Vice Chairman Andrea Ackerman, Dean Antipas, Jane Giulini, Elizabeth Porter, Rosemary Robertson, Rita Volkmann, Jay Weitlauf, Lee White

Also Present: Susan Austin, Phil Piazza, Floyd Dugas

I. CALL TO ORDER

Chairman Shepardson Watson called the meeting to order at 6:15 p.m.

II. BOARD RETREAT - DISCUSSION OF THE BOARD OF EDUCATION'S ROLES & RESPONSIBILITIES

Board attorney, Floyd Dugas, lead a discussion regarding the roles and responsibilities of the board of education. The following documents were shared and discussed:

- Role and Responsibilities of Board/Superintendent
- Board Member's Standard/Code of Conduct
- Resolution to the Rogue School Board Member

III. ADJOURNMENT

MOTION: Ackerman, Volkmann; to adjourn at 7:15 p.m.
MOTION PASSED UNANIMOUSLY

**GROTON BOARD OF EDUCATION
REGULAR MEETING MINUTES
APRIL 26, 2021 @ 6:00 P.M.
REMOTE MEETING**

MEMBERS PRESENT: Vice Board Chairperson, Andrea Ackerman, Dean Antipas, Jane Giuliani, Liz Porter, Rosemary Robertson, Rita Volkmann, Jay Weitlauf, Lee White

MEMBERS ABSENT: Board Chairperson, Kim Shepardson Watson

ALSO PRESENT: Susan Austin, Sam Kilpatrick, Ken Knight, Philip Piazza

I. CALL TO ORDER – Dr. Ackerman called the meeting to order at 6:03 p.m.

A. Pledge of Allegiance

The first order of business was the pledge of allegiance to the flag led by Susan Austin

II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS

Dylan Moody, Seventh Grader, stated that he was in attendance to meet the requirements to attend a community meeting for his Boy Scout Troop.

III. COMMENTS FROM CITIZENS

1. Mrs. Beth Horler, GEA President, noted that Teacher Appreciation Week will occur next week. Mrs. Horler asked the Board if they could move their meeting to in-person.

IV. RESPONSE TO COMMENTS FROM CITIZENS

NONE

V. STUDENT REPRESENTATIVE REPORT

NONE

VI. SUPERINENDENT AND ADMINISTRATION REPORTS

A. Superintendent Report

- a. Update re: Elementary School Lottery Process – Superintendent noted that we had close to 400 applications for the elementary lottery. Information will be shared with the Principals. Lottery seats will be made available based on enrollment.
- b. SBAC NGSS Assessment Plan – Superintendent Austin noted that test coordinators have been planning for that students who are fully remote can come in on Wednesdays to take the assessment.
- c. Student Vaccination Clinic at FHS (May 7 and May 28, 2021) – Superintendent Austin noted that Dr. William Horgan from Hartford Healthcare has partnered with the Groton Public Schools to provide a mobile clinic for students who are eligible to be vaccinated. FHS has sent out information to students and parents.
- d. The GPS DEI committee visited neighborhoods over the weekend, encouraging support and information to residents about the vaccine. The information was well received and appreciated by the public.

II. SUPERINENDENT AND ADMINISTRATION REPORTS cont.

B. Assistant Superintendent

- a. School Visits – Dr. Piazza noted that he has begun doing committee work and that he has visited schools – FHS, GMS, CC; he looks forward to visiting more schools this week.

C. Business Manager

- a. Object Code Summary (**ATTACHMENT #1**) – Mr. Knight reviewed the Object Code Summary dated April 18, 2021 that shows a projected unexpended balance of \$305,671.
- b. Health Insurance Report – Mr. Knight noted that the Health Insurance Report has not been received.
- c. Update re: OPEB – Mr. Knight noted that as of June 30, 2020 there is \$611,566 in the OPEB Reserve versus a deficit of \$273,464 in the prior year and we are making progress in the OPEB Reserve. Mr. Knight and Mrs. LePine have some questions that they need to discuss with Actuary Millman to better understand this account.

D. Director of Buildings and Grounds

- a. Summer Facility Use/Projects – Mr. Kilpatrick noted the closing of 3 buildings and the opening of 2 new schools and finishing up Groton Middle School; there is a phone project, and a new Fire Alarm at CB.
- b. Update re: Elementary Schools Move Management – Mr. Kilpatrick noted that he will have another meeting with Tom Beebe this week; during vacation bins were delivered to the 3 schools to remove sensitive items; and Mr. Beebe got cardboard boxes delivered to the schools to facilitate the movement of materials. Mr. Kilpatrick outlined how excess material will be handled, e.g. desk, books, etc.
- c. Update re: Food Services - Mr. Kilpatrick noted that the Greenhouse ribbon cutting will occur on May 4, 2021, at 3:00 p.m.; Flower sales will occur May 4-8, 2021 at the Greenhouse; the next community dinner, *Taco Night*, will occur on May 5, 2021. Mr. Kilpatrick noted that the unofficial news is that free meals will be extended through next school year.
- d. Update re: HVAC – Mr. Kilpatrick noted that during the vacation his staff changed all air filters and duct filters at FHS.
- e. Update re: FHS Asbestos Project - Mr. Kilpatrick noted the agenda item for the approval of the FHS Asbestos Project to be done this summer.

VI. COMMITTEE REPORTS

- A. Policy – Mrs. White noted that the Policy Committee will meet on Monday.
- B. Curriculum – Ms. Austin noted that the Curriculum Committee met and that Mr. Keleher presented a request for the expansion of 4-5 courses. Mrs. Giulini noted that the high school did a presentation on Career Pathways.
- C. Finance/Facilities – Mr. Weitlauf noted that the Finance/Facilities Committee met tonight and asked that the motion under New Business regarding policy P 1330 Use of School Facilities rate schedule be tabled.

VI. COMMITTEE REPORTS – cont.

- D. LEARN – Mrs. Volkmann noted that LEARN is currently hiring; she attended the RESC and UCONN Job Fair; she noted that Magnet Schools are back to 4 days and will transition to 5 days a week; received a PowerPoint presentation by Deputy Executive Director Richard Jordan Hick and Human Resource Director Christine Pemberton on recruitment hiring. Mrs. Volkmann noted that LEARN received \$450,000 to assist Norwich and New London to reach out to disengaged students and the RESC received \$10,000 to expanded summer school to recommend students to their communities.
- E. BoE/TCC/RTM Liaison – Ms. Austin noted that the TCC/RTM Liaison Committee will meet on May 5, 2021. Ms. Austin noted that the RTM Education Committee will meet on Tuesday, April 27, 2021, at 7:30 p.m. She stated that she, Mr. Knight and Mr. Kilpatrick will be attended. Ms. Austin stated that an additional \$106,000 from Impact Aid has been received and will be sent to the Town.
- F. BoE/AGSA/GEA Liaison – Ms. Austin noted that the BoE/AGSA/GEA Liaison Committee will meet on May 26, 2021 at 4:15 p.m.
- G. Groton Scholarship – Mrs. White noted that the Groton Scholarship Fund Committee has found funds for everyone who has applied and will know for sure the total amount by May.
- H. Athletic Fields – Mr. Weitlauf noted that the Athletic Fields Committee is doing a Facebook campaign to raise awareness for the project.

VIII. ACTION ITEMS

A. Consent Agenda

MOTION: Volkmann, Robertson:

To approve the Consent Agenda with correction to the March 22, 2021 minutes, with correction under Information and Proposals regarding National Multicultural Conference meeting, with *Deanna Foster Moore...*

PASSED – UNANIMOUSLY

B. Old Business

NONE

C. New Business

- 2. Discussion and possible action regarding approval of the final plans, project manual(s), and professional cost estimate for the Fitch High School asbestos project. (Attachment #2)

MOTION: Weitlauf, Antipas:

To approve the final plans and project manual(s) as prepared for bidding and dated May 29, 2020, and the professional cost estimate, completed in accordance with Level 3 of ASTM International Standard E1557, Standard Classification of Building Elements and Related Sitework - UNIFORMAT II for the Fitch High School asbestos project, dated April 30, 2020.

PASSED – UNANIMOUSLY

C. New Business (Cont'd)

2. Discussion and possible action regarding policy P 1330 Use of School Facilities rate schedule.

MOTION: To approve policy P 1330 Use of School Facilities rate schedule.

This item was tabled.

3. Discussion and possible action regarding recognition of National Teacher Day.

MOTION: Porter, Volkmann: To recognize May 4, 2021 as National Teacher Day, and to direct the Superintendent of Schools to send a letter of appreciation to the teachers.

PASSED – UNANIMOUSLY

4. Discussion and possible action regarding recognition of National School Nurse Day.

MOTION: Robertson, Porter: To recognize May 12, 2021 as National School Nurse Day, and to direct the Superintendent of Schools to send a letter of appreciation to the nurses.

PASSED – UNANIMOUSLY

5. Discussion and possible action regarding the Transition K program.

MOTION: White, Porter: To accept the Transition K program as presented.

PASSED – UNANIMOUSLY

IX. INFORMATION AND PROPOSALS

- A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

- Mrs. Volkmann acknowledged receipt of a letter regarding the fields at the Magnet Schools as well as question regarding the lottery.
- Mr. Weitlauf noted:
 - He noted the Boy Scout students in attendance who stated that he was from Troop 76; Dylan Moody asked if the Board could offer more gluten free meals;
 - He noted the work of the DEI Committee over the weekend who went door to door in the community regarding any question the community may have relative to vaccination. Mr. Weitlauf noted that there were School Nurses, Administrators, staff members from the Groton Middle School, Erica Watson, Carmita Hodge, and Jamel Davis.
 - Mr. Weitlauf offered prayers for Harry Watson who is in the hospital as well as Kim Watson.
- Mrs. Robertson noted:
 - She attended the GASP meeting;
 - She attended the Sound Committee meeting.

IX. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items for Board Attention

As noted in the agenda.

B. Suggested Agenda Items

Mrs. Volkmann requested discussion regarding the expansion of Summer School.

Mrs. Porter asked if the revision to the Board Handbook would be addressed in committee. Dr. Ackerman and Mrs. Porter volunteered to serve on this committee.

XI. ADJOURNMENT

MOTION: Porter, Antipas:

To adjourn at 7:08 p.m.

PASSED - UNANIMOUSLY

Groton Public Schools

Date prep: 4/18/21 10:59 AM		FY21 Budget Summary Review							
Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 04/16/2021	Under/(Over)
Salaries									
1 Administrators	105-108	4,642,710	3,829,606	890,086	4,719,692	(76,982)	(1.7%)	4,687,840	(45,130)
2 Teachers	101-104,109,123-127	34,415,719	22,346,942	11,272,823	33,619,765	795,954	2.3%	34,036,604	379,115
3 Non-Cert Aides	110-111,130-131,136,139	3,578,209	2,606,613	0	2,606,613	971,596	27.2%	3,503,928	74,281
4 Substitute - Cert & Non-Cert	120-121	979,580	469,235	0	469,235	510,345	52.1%	785,443	194,137
5 Clerical	112-114,132-135,144	1,876,870	1,502,905	13,498	1,516,403	360,467	19.2%	1,883,361	(6,491)
6 Custodial/Maintenance/Techs	117-118,129,137-138,147-148	3,563,841	2,627,856	57,748	2,685,604	878,237	24.6%	3,570,021	(6,180)
7 Campus Security/Supervision	128	146,610	134,534	0	134,534	12,076	8.2%	146,610	0
8 Total Salaries	100	49,203,539	33,517,692	12,234,155	45,751,847	3,451,692	7.0%	48,613,807	589,732
Benefits									
9 Health Insurance	201-202	7,965,817	5,624,543	0	5,624,543	2,341,274	29.4%	7,965,817	0
10 Workers Comp & Town Pension	211,213	927,138	0	0	0	927,138	100.0%	927,138	0
11 Social Security & Medicare	212,214	1,433,611	1,090,305	0	1,090,305	343,306	23.9%	1,413,917	19,694
12 Other Benefits	222-227	129,157	308,988	0	308,988	(177,831)	(137.7%)	358,395	(229,248)
13 Total Benefits	200	10,455,723	7,021,836	0	7,021,836	3,433,887	32.8%	10,665,267	(209,544)
Purchased Services									
14 Instructional Services	321-324	153,921	88,052	26,285	114,337	39,584	25.7%	190,054	(36,133)
15 Professional Services	331	261,078	118,405	13,122	131,527	129,551	49.6%	332,247	(71,169)
16 Other Prof Services	332	600,634	397,668	211,156	608,825	(8,191)	(1.4%)	624,800	(24,166)
17 OT & PT Services	333	665,591	133,133	564,596	697,730	(32,139)	(4.8%)	697,730	(32,139)
18 Legal	334	70,000	48,818	0	48,818	21,182	30.3%	60,050	9,950
19 Athletic Officials & Other Athletic Serv	341-342	77,676	18,457	0	18,457	59,219	76.2%	65,844	11,832
20 Computer Network Services	343	139,235	111,579	6,217	117,796	21,439	15.4%	117,796	21,439
21 Total Purchased Services	300	1,968,135	916,113	821,376	1,737,489	230,646	11.7%	2,088,521	(120,386)
Property Services									
22 Water & Sewer	410-411	99,801	56,287	973	57,260	42,541	42.6%	99,801	0
23 Trash & Snow Removal	421-422	156,600	52,206	31,327	83,533	73,067	46.7%	126,600	30,000
24 Repair/Maintenance	430-435,490-491,499	486,970	285,035	28,366	313,401	173,569	35.6%	495,736	(8,766)
25 Rental	441	124,442	72,721	25,235	97,956	26,486	21.3%	115,665	8,777
26 Total Property Services	400	867,813	466,249	85,901	552,150	315,663	36.4%	837,802	30,011
Transportation, Insurance, Communications, Tuition									
27 Transportation: Schools	510-513	4,855,917	1,640,893	0	1,640,893	3,215,024	66.2%	4,845,892	10,025
28 Transportation: Student Activities	587-590	176,589	8,178	2,677	10,055	165,734	93.9%	141,898	34,691
29 Transportation: Staff	599-594	124,941	21,587	145	21,732	103,209	82.6%	66,703	58,158
30 Insurance	522,525	302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238	(24,838)
31 Communications	530-552	124,735	111,541	4,859	116,399	8,336	6.7%	154,530	(29,795)
32 Tuition: Special Education	561-563,608	4,481,290	3,029,150	816,359	3,845,510	635,780	14.2%	4,359,039	122,251
33 Tuition: Other	564-567	1,484,839	1,345,569	1,941	1,347,510	137,329	9.2%	1,347,510	137,329
34 Total Trans, Ins, Comm, Tuition	500	11,550,711	6,484,156	825,980	7,310,136	4,240,575	36.7%	11,242,889	307,822
Supplies									
35 Instructional Supplies	610-613,615,622-623,628	468,326	266,792	64,499	331,292	137,034	29.3%	608,024	(139,698)
36 Computer Supplies	610-612	642,796	492,096	17,106	509,202	133,594	20.8%	555,247	87,549
37 Electricity & Heating	631-633	1,344,801	1,054,033	5,372	1,059,406	285,395	21.2%	1,370,311	(25,510)
38 Transportation Supplies	634-650	247,010	70,043	0	70,043	176,967	71.6%	242,010	5,000
39 Textbooks & Library Books	640-642,645-647	121,597	51,352	27,332	79,684	42,913	35.3%	137,020	(15,423)
40 Facility/Maintenance Supplies	650-652,655,657,658	320,220	198,828	20,082	218,910	101,310	31.6%	385,348	(65,128)
41 Other Supplies (staff food, etc.)	621,624-627,660	72,762	171,407	62,307	233,714	(160,952)	(221.2%)	104,116	(31,354)
42 Total Supplies	600	3,217,512	2,304,551	196,698	2,501,250	716,262	22.3%	3,402,077	(184,565)
Equipment									
43 Instructional Equipment	730,735	64,504	64,229	24,088	89,117	(24,613)	(38.2%)	126,047	(61,543)
44 Non-Instructional Equip	731,736	26,312	113,827	828	114,655	(88,343)	(335.8%)	69,737	(43,425)
45 Total Equipment	700	90,816	178,056	25,716	203,772	(112,956)	(124.4%)	195,785	(104,969)
46 Total Dues & Fees	800	83,841	72,797	75	72,872	10,969	13.1%	86,272	(2,431)
47 GRAND TOTAL		77,438,090	50,961,450	14,189,902	65,151,352	12,286,738	15.9%	77,132,419	305,671

Groton Public Schools

Date prep: 4/16/21 10:59 AM FY21 Budget Summary Review

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 04/16/2021	Under/(Over)
Salaries									
Administrators									
48 Admin	105	1,053,227	943,200	202,913	1,146,113	(92,886)	(8.8%)	1,114,542	(61,315)
49 Principals	106	1,256,347	1,034,771	241,024	1,275,795	(19,448)	(1.5%)	1,256,347	-
50 Asst. Principals	107	1,956,027	1,617,535	387,088	2,004,624	(48,597)	(2.5%)	1,966,956	(10,929)
51 Dean	108	377,109	234,100	59,061	293,161	83,948	22.3%	349,995	27,114
52		4,642,710	3,829,606	890,086	4,719,692	(76,982)	(1.7%)	4,687,840	(45,130)
Teachers									
53 Classroom Teachers	101 & 119	24,172,827	15,682,405	8,175,328	23,857,733	315,094	1.3%	23,939,502	233,325
54 Sp Ed Certified	102	7,462,674	4,852,612	2,480,968	7,333,580	129,094	1.7%	7,380,171	82,503
55 Media Specialist	103	730,616	478,126	252,490	730,616	0	0.0%	730,616	-
56 Guidance	104	1,088,601	707,176	359,963	1,067,140	21,461	2.0%	1,067,140	21,461
57 Athletic Director	109	11,769	9,995	4,074	14,069	(2,300)	(19.5%)	11,769	-
58 Sumner School	123	8,206	41,771	0	41,771	(33,565)	(409.0%)	8,206	-
59 Adult Ed	124	39,905	35,667	0	35,667	4,238	10.6%	39,905	-
60 Tutors	125	478,270	322,786	0	322,786	155,484	32.5%	454,145	24,125
61 Coach Stipends	126	344,247	204,699	0	204,699	139,548	40.5%	326,547	17,700
62 Other Student Activities	127	78,604	11,705	0	11,705	66,899	85.1%	78,604	-
63		34,415,719	22,346,942	11,272,823	33,619,765	795,954	2.3%	34,036,604	379,115
Non-Cert Aides									
64 Reg Ed Teacher Aides - Kindergarten	110 & 130	393,049	240,079	0	240,079	152,970	38.9%	373,397	19,652
65 Sp Ed Aides - Para I	111	758,192	558,991	0	558,991	199,201	26.3%	908,513	(150,321)
66 Sp Ed Aides - Para II	131	2,012,619	1,577,643	0	1,577,643	434,976	21.6%	1,827,187	185,432
67 School Bus Aides	136	402,029	216,996	0	216,996	185,033	46.0%	381,928	20,101
68 Other Aides	139	12,320	12,904	0	12,904	(584)	(4.7%)	12,904	(584)
69		3,578,209	2,606,613	0	2,606,613	971,596	27.2%	3,503,926	74,281
Substitute									
70 Substitute Sp.Ed Certified	121	82,989	11,280	0	11,280	71,709	86.4%	82,558	431
71 Substitute Reg.Ed Certified	120	896,591	457,955	0	457,955	438,636	48.9%	702,885	193,706
72		979,580	469,235	0	469,235	510,345	52.1%	785,443	194,137
Clerical									
73 Clerical	101 & 119	1,876,870	1,502,905	13,498	1,516,403	360,467	19.2%	1,883,361	(6,491)
Custodial/Maintenance/Techs									
74 Custodial	117 & 137	1,938,622	1,394,281	14,123	1,408,404	530,218	27.4%	1,916,757	21,865
75 Maintenance	118 & 138	813,603	608,860	14,285	623,145	190,458	23.4%	823,836	(10,233)
76 Technicians	129 & 149	705,116	586,646	29,340	615,986	89,130	12.6%	741,354	(36,238)
77 Custodial Overtime	147	87,200	26,544	0	26,544	60,656	69.6%	62,633	24,567
78 Maintenance Overtime	148	19,300	11,525	0	11,525	7,775	40.3%	25,442	(6,142)
79		3,563,841	2,627,856	57,748	2,685,604	878,237	24.6%	3,570,021	(6,180)
Security									
80 Security/Supervision	128	146,610	134,534	0	134,534	12,076	8.2%	146,610	-
81 Total Salaries		49,203,539	33,517,692	12,234,155	45,751,847	3,451,692	7.0%	48,613,807	589,732
Benefits									
Health Insurance									
82 Group Ins. Prof	201	6,096,027	4,587,898	0	4,587,898	1,508,029	24.7%	6,096,027	-
83 Group Ins. Other	202	1,869,790	1,036,545	0	1,036,545	833,245	44.6%	1,869,790	-
84		7,965,817	5,624,543	0	5,624,543	2,341,274	29.4%	7,965,817	-
Workers Comp & Town Pension									
85 Worker's Compensation	211	515,238	0	0	0	515,238	100.0%	515,238	-
86 Town Pension	213	411,900	0	0	0	411,900	100.0%	411,900	-
87		927,138	0	0	0	927,138	100.0%	927,138	0
Social Security & Medicare									
88 Social Security	212	720,155	539,155	0	539,155	181,000	25.1%	708,645	11,510
89 Medicare	214	713,456	551,151	0	551,151	162,305	22.7%	705,272	8,184
90		1,433,611	1,090,305	0	1,090,305	343,306	23.9%	1,413,917	19,694
Other Employee Benefits									
91 Retirement Awards	222	1,657	110,515	0	110,515	(108,858)	(6569.6%)	155,969	(154,312)
92 Unemployment	223	50,000	83,092	0	83,092	(33,092)	(66.2%)	87,545	(37,545)
93 Tuition Reimb. Certified	224	76,000	113,381	0	113,381	(37,381)	(49.2%)	113,381	(37,381)
95 Mentor Stipend	227	1,500	0	0	0	1,500	100.0%	1,500	-
96		129,157	306,988	0	306,988	(177,831)	(137.7%)	358,395	(229,238)
97 Total Benefits		10,455,723	7,021,836	0	7,021,836	3,433,887	32.8%	10,665,267	(209,544)

Groton Public Schools

Date prep: **4/16/21 10:59 AM** **FY21 Budget Summary Review**

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 04/16/2021	Under/(Over)
Purchased Services									
Instructional Services									
98 Instructional Services	321 & 323	112,421	62,136	675	62,811	49,610	44.1%	117,276	(4,855)
99 Instruct Improvement Services	322 & 324	41,500	25,016	25,610	51,526	(10,026)	(24.2%)	72,778	(31,278)
100		153,921	88,052	26,285	114,337	39,584	25.7%	190,054	(36,133)
Professional Services									
101 Professional Services	331	261,078	118,405	13,122	131,527	129,551	49.6%	332,247	(71,169)
102 Other Professional Services	332	600,634	397,668	211,156	608,825	(8,191)	(1.4%)	624,800	(24,166)
103 OT & PT Services	333	665,591	133,133	564,596	697,730	(32,139)	(4.8%)	697,730	(32,139)
104 Legal Services	334	70,000	48,818	0	48,818	21,182	30.3%	60,050	9,950
105		1,597,303	698,025	788,874	1,486,899	110,404	6.9%	1,714,826	(117,523)
Athletic Officials & Other Athletic Services									
106 Athletic Officials	341	64,776	12,359	0	12,359	52,417	80.9%	55,897	8,879
107 Other Athletic Services	342	12,900	6,098	0	6,098	6,802	52.7%	9,948	2,952
108		77,676	18,457	0	18,457	59,219	76.2%	65,844	11,032
Computer Network Services									
109 Computer Network Services	343	139,235	111,579	6,217	117,796	21,439	15.4%	117,796	21,439
110 Total Purchased Services		1,968,135	916,113	821,376	1,737,489	230,646	11.7%	2,088,521	(120,366)
Property Services									
Water/Sewer									
111 Water	410	65,527	36,435	973	37,408	28,119	42.9%	65,527	-
112 Sewer	411	34,274	19,852	0	19,852	14,422	42.1%	34,274	-
113		99,801	56,287	973	57,260	42,541	42.6%	99,801	0
Trash & Snow Removal									
114 Trash Removal	421	86,600	52,206	31,327	83,533	3,067	3.5%	86,600	-
115 Snow Removal	422	70,000	0	0	0	70,000	100.0%	40,000	30,000
116		156,600	52,206	31,327	83,533	73,067	46.7%	126,600	30,000
Repair/Maintenance									
117 Equipment Repairs	430	115,719	57,043	1,343	58,386	57,333	49.5%	124,324	(8,605)
118 Grounds Repairs	431	170,017	121,817	12,061	133,878	36,139	21.3%	170,017	-
119 General Bldg Repairs	432	50,912	9,110	560	9,670	41,242	81.0%	29,713	21,109
120 Painting	433	10,000	31,300	0	31,300	(21,300)	(213.0%)	31,300	(21,300)
121 Heat & Plumbing	434	46,063	6,850	5,222	12,072	33,991	73.8%	46,063	-
122 Electrical	435	11,947	7,277	0	7,277	4,670	39.1%	11,947	-
123 Extermination Services	490	12,268	10,249	2,079	12,328	(60)	(0.5%)	12,328	(60)
124 Bldg Fire Protection	491	45,898	23,109	7,100	30,299	15,599	34.0%	45,898	-
125 Bldg Safety Services	492	0	0	0	0	0	-	-	-
126 Other Purch Services	499	24,146	18,191	0	18,191	5,955	24.7%	24,146	-
127		486,970	285,035	28,366	313,401	173,569	35.6%	495,736	(8,766)
Rental									
128 Rental	441	124,442	72,721	25,235	97,956	26,486	21.3%	115,665	8,777
129 Total Property Services		867,813	466,249	85,901	552,150	315,663	36.4%	837,802	30,011
Transportation, Insurance, Communications, Tuition									
Transportation: Schools									
130 Reg Ed Pupil Transportation	510 & 516	2,877,836	961,911	0	961,911	1,915,925	66.6%	3,111,495	(233,659)
131 Sp Ed - Trans - STA	511	1,063,596	366,342	0	366,342	697,254	65.6%	1,057,720	5,876
132 Sp Ed - Trans - Curtin	512	902,235	312,640	0	312,640	589,595	65.3%	676,676	225,559
133 Pupil Transp Reimbursement	513	12,250	0	0	0	12,250	100.0%	-	12,250
134		4,855,917	1,640,893	0	1,640,893	3,215,024	66.2%	4,845,892	10,025
Transportation: Other									
135 Transportation - Athletics	587	106,430	7,503	1,977	9,480	96,950	91.1%	83,565	22,865
136 Transportation - Field Trips	588	51,553	0	700	700	50,853	98.6%	41,753	9,800
137 Entry Fees - Athletics	591 & 592	13,216	675	0	675	12,541	94.9%	11,990	1,226
138 Admission Fees	595	5,390	0	0	0	5,390	100.0%	4,590	800
140		176,589	8,178	2,677	10,855	165,734	93.9%	141,898	34,691
Transportation: Staff									
141 Travel - Education	580 & 581	8,800	241	0	241	8,559	97.3%	8,844	(44)
142 Travel - Admin	582 & 583	30,300	17,863	0	17,863	12,437	41.0%	22,163	8,137
143 Travel - Conferences	584	85,841	3,483	145	3,628	82,213	95.8%	35,777	50,064
144		124,941	21,587	145	21,732	103,209	82.6%	66,783	56,158
Liability & Accident Insurance									
145 Liability Insurance	522	286,374	312,028	0	312,028	(26,454)	(9.2%)	312,828	(26,454)
146 Accident Insurance	525	16,026	14,410	0	14,410	1,616	10.1%	14,410	1,616
147		302,400	327,238	0	327,238	(24,838)	(8.2%)	327,238	(24,838)

Groton Public Schools

Date prep:	FY21 Budget Summary Review	
4/16/21 10:59 AM		

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 04/16/2021	Under/(Over)
Communications									
148 Telephone, Telephone Repairs	530	68,810	94,042	1,000	95,042	(26,232)	(38.1%)	98,166	(29,356)
149 Postage	531	39,425	10,007	0	10,007	29,418	74.6%	39,014	411
150 Advertisement	540	5,000	5,049	801	5,850	(850)	(17.0%)	5,850	(850)
151 Minorly Recruitment	541	0	0	0	0	0			
152 Printing Admin	550	7,500	2,043	3,057	5,100	2,400	32.0%	7,500	
153 School Publications	551 & 552	4,000	400	0	400	3,600	90.0%	4,000	
154		124,735	111,541	4,859	116,399	8,336	6.7%	154,530	(29,795)
Tuition: Special Education									
155 Sp Ed Vocational	561	461,250	249,716	86,374	338,089	123,161	26.7%	461,250	
156 Sp.Ed BoE Placements	562	2,447,750	1,657,979	444,902	2,102,082	344,868	14.1%	2,409,577	38,173
157 Sp Ed State Placements	563	600,000	385,179	155,592	540,771	59,229	9.9%	624,444	(24,444)
158 Sp Ed Magnet Choice	568	972,290	736,276	127,491	863,768	108,522	11.2%	863,768	108,522
159		4,481,290	3,029,150	816,359	3,845,510	635,780	14.2%	4,359,039	122,251
Tuition: Other									
160 Adult Ed	564	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
161 Magnet Tuition	566	1,148,955	1,036,224	1,941	1,038,165	110,790	9.6%	1,038,165	110,790
162 Vo Ag Reg Ed Tuition	567	125,884	102,345	0	102,345	23,539	18.7%	102,345	23,539
163		1,484,839	1,345,569	1,941	1,347,510	137,329	9.2%	1,347,510	137,329
164 Total Transportation, Insurance, Communication Tuition		11,550,711	6,484,156	825,980	7,310,136	4,240,575	36.7%	11,242,889	307,822
Supplies									
Instructional Supplies									
165 General Classroom	601	101,351	33,780	12,932	46,711	54,640	53.9%	227,537	(126,186)
166 Science	602	21,150	4,558	3,170	7,728	13,422	63.5%	21,150	
167 Arts & Crafts	603	20,350	9,601	6,041	15,643	4,707	23.1%	24,160	(3,810)
168 Phys. Ed	604	12,400	4,968	614	5,583	6,817	55.0%	13,447	(1,047)
169 Music	605	18,850	6,303	802	7,105	11,745	62.3%	20,583	(1,733)
170 Kindergarten	606	5,800	2,603	0	2,603	3,197	55.1%	6,172	(372)
171 Pupil Tests	607	70,225	60,841	4,274	65,115	5,110	7.3%	81,196	(10,971)
172 Tech. Ed	609	7,500	2,261	1,147	3,408	4,092	54.6%	7,500	
173 Home Ec. Supplies	613	12,700	4,608	680	5,288	7,412	58.4%	12,700	
174 Sp Ed Supplies	615	54,800	25,452	5,005	30,457	24,343	44.4%	56,300	(1,500)
175 Athletic Supplies	616	81,475	39,544	22,659	62,203	19,272	23.7%	83,535	(2,060)
176 Math Supplies	617	11,250	8,785	0	8,785	2,465	21.9%	13,762	(2,512)
177 Health Supplies	618	1,700	0	0	0	1,700	100.0%	1,700	
178 Other Supplies	619	2,500	0	1,335	1,335	1,165	46.6%	3,835	(1,335)
179 Health Serv Pathogen	622	6,250	1,626	786	2,412	3,838	61.4%	8,578	(2,328)
180 School Library Supplies	623	4,950	1,471	657	2,128	2,822	57.0%	5,111	(161)
181 Food, Drink, Snacks	628	35,075	1,279	401	1,680	33,395	95.2%	20,758	14,317
182 Distance Learning Supplies	631	0	59,113	3,996	63,109	(63,109)			
183		468,326	266,792	64,499	331,292	137,034	29.3%	608,024	(139,698)
Computer Supplies									
184 Computer Supplies	610 & 611	110,900	57,025	10,647	67,672	43,228	39.0%	103,799	7,101
185 Software	612	531,896	435,071	6,459	441,530	90,366	17.0%	451,448	80,448
186		642,796	492,096	17,106	509,202	133,594	20.8%	555,247	87,549
Electricity & Heating									
187 Electricity	631	905,538	673,660	5,372	679,032	226,506	25.0%	928,176	(22,638)
188 Propane/Natural Gas	632	229,751	215,095	0	215,095	14,656	6.4%	235,495	(5,744)
189 Heating Oil	633	209,512	165,278	0	165,278	44,234	21.1%	206,640	2,872
190		1,344,801	1,054,033	5,372	1,059,406	285,395	21.2%	1,370,311	(25,510)
Transportation Supplies									
191 Diesel for School Buses	634	205,430	53,593	0	53,593	151,837	73.9%	205,430	
192 Gas for Maintenance	656	41,580	16,450	0	16,450	25,130	60.4%	36,580	5,000
193		247,010	70,043	0	70,043	176,967	71.6%	242,010	5,000
Textbooks & Library Books									
194 Textbooks	640	86,796	36,236	23,284	59,519	27,277	31.4%	99,915	(13,119)
195 Workbooks	641	12,910	9,110	314	9,423	3,487	27.0%	15,841	(2,931)
196 Textbook Rebind	642	450	0	0	0	450	100.0%	450	
197 Library Books	645	18,391	5,394	3,554	8,948	9,443	51.3%	17,764	627
198 Periodicals	647	3,050	612	180	793	2,257	74.0%	3,050	
199		121,597	51,352	27,332	78,684	42,913	35.3%	137,020	(15,423)

Groton Public Schools

4/18/21 10:03 AM FY21 Budget Summary Review

Account	Object #s	FY21 Budget 2020-2021	Expenditures	Encumbered	FY21 Actual Total	Remaining Balance	%	FY21 Estimate 04/16/2021	Under/(Over)
Facility/Maintenance Supplies									
200 Equipment Repair	650	28,660	26,492	105	26,597	2,063	7.2%	39,497	(10,837)
201 Grounds Supplies	651	18,675	26,296	243	26,538	(7,863)	(42.1%)	26,538	(7,863)
202 General Bldg Repair	652	66,430	31,844	515	32,359	34,071	51.3%	55,735	10,695
203 Painting	653	2,500	7,847	0	7,847	(5,347)	(213.9%)	7,847	(5,347)
204 Heat & Plumbing	654	33,720	26,046	5,228	31,276	2,444	7.2%	33,720	-
208 Electrical	655	29,950	39,350	281	39,631	(9,681)	(32.3%)	39,631	(9,681)
206 Safety Supplies	657 & 659	11,985	10,865	13,508	24,372	(12,387)	(103.4%)	9,510	2,475
207 Custodial Supplies	658	128,300	30,086	202	30,288	98,012	76.4%	172,868	(44,568)
208		320,220	198,828	20,082	218,910	101,310	31.6%	385,348	(65,128)
Other Supplies									
209 Sup Serv Guid Imp Ins	621	21,500	11,130	1,092	12,222	9,278	43.2%	21,941	(441)
210 Audio Visual	624 & 625	7,402	1,566	68	1,634	5,768	77.9%	7,402	-
211 General Admin Supplies	626	13,360	6,287	2,174	8,461	4,900	36.7%	12,273	1,087
212 School Admin Supplies	627	11,250	13,097	15,960	29,057	(17,807)	(158.3%)	29,807	(18,557)
213 Professional Materials	690	19,250	7,804	16,649	24,453	(5,203)	(27.0%)	32,694	(13,444)
214 Personal Protective Equipment	692 & 693	0	131,523	26,364	157,887	(157,887)		-	-
215		72,762	171,407	62,307	233,714	(160,952)	(221.2%)	104,116	(31,354)
216 Total Supplies		3,217,512	2,304,551	196,698	2,501,250	716,262	22.3%	3,402,077	(184,565)
Equipment									
Instructional Equipment									
217 Replace Instr Equip	730	29,770	31,357	6,892	38,248	(8,478)	(28.5%)	59,482	(29,712)
218 Add Instr Equipment	735	34,734	32,072	17,996	50,068	(16,134)	(46.5%)	66,566	(31,832)
219		64,504	63,429	24,888	88,317	(24,613)	(38.2%)	126,047	(61,543)
Non-Instructional Equipment									
220 Replace Non-Instr Equipment	731	25,000	49,587	0	49,587	(24,587)	(98.3%)	4,669	20,331
221 Add Non-Instr Equipment	736	1,312	61,240	828	65,068	(63,756)	(4859.5%)	65,068	(63,756)
222		26,312	113,827	828	114,655	(88,343)	(335.9%)	69,737	(43,425)
223 Total Equipment		90,816	178,056	25,716	203,772	(112,956)	(124.4%)	195,785	(104,969)
Dues - Fees									
Dues/Fees									
224 Dues BoE	810	25,541	20,691	0	20,591	4,950	19.4%	25,541	-
225 General Admin Dues	811	15,950	15,715	75	15,790	160	1.0%	18,340	(2,390)
226 School Admin Dues	812	37,465	33,490	0	33,490	3,975	10.6%	37,755	(290)
227 Other Dues	819	4,885	3,001	0	3,001	1,884	38.6%	4,636	249
228 Total Dues/Fees		83,841	72,797	75	72,872	10,969	13.1%	86,272	(2,431)
229 Grand Total		77,438,090	50,961,450	14,189,902	65,151,352	12,286,738	15.9%	77,132,419	306,671

**Groton Public Schools
FY21 Budget Summary Review
Summary at Program Level III**

Function No.	Description	FY21 Budget			FY21 Total	Remaining		FY21 Estimated	Under/ (Over)
		2020-2021	Expended 2020-2021	Encumbered 2020-2021	2020-2021	Balance	%	2020-2021	
Regular Instruction									
1101	FUNCTION-1101 ELEMENTARY	13,102,845	8,564,455	3,550,518	12,114,973	987,872	7.5%	13,144,455	(41,610)
1102	FUNCTION-1102 ART	674,103	431,608	203,510	635,118	38,985	5.8%	676,826	(2,723)
1104	FUNCTION-1104 LANGUAGE ARTS	2,336,132	1,468,725	648,352	2,117,077	219,055	9.4%	2,246,286	89,846
1105	FUNCTION-1105 WORLD LANGUAGES	1,294,834	871,622	384,357	1,255,979	38,855	3.0%	1,275,900	18,934
1106	FUNCTION-1106 CONSUMER SCIENCE	160,712	89,057	41,814	130,871	29,841	18.6%	160,741	(29)
1107	FUNCTION-1107 TECHNOLOGY EDUCATION	768,063	399,893	175,334	574,426	193,637	25.2%	635,346	132,717
1108	FUNCTION-1108 MATHEMATICS	2,039,084	1,361,585	601,276	1,962,861	76,223	3.7%	2,022,485	16,509
1109	FUNCTION-1109 MUSIC	738,098	456,448	204,632	661,080	77,018	10.4%	731,970	6,128
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,159,763	639,975	276,817	916,792	242,971	21.0%	1,011,607	148,156
1111	FUNCTION-1111 SCIENCE	2,288,339	1,450,156	603,697	2,053,853	234,486	10.2%	2,222,882	65,457
1112	FUNCTION-1112 SOCIAL STUDIES	1,810,607	1,117,994	500,254	1,618,248	192,359	10.6%	1,747,443	63,164
1114	FUNCTION-1114 HEALTH EDUCATION	231,660	159,087	81,750	240,837	(9,177)	(4.0%)	266,242	(34,582)
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	1,558	8	1,566	28,434	94.8%	30,000	-
1116	FUNCTION-1116 CO-OPERATIVE WORK EXPER	0	10,200	5,296	15,496	(15,496)	0.0%	(0)	0
1117	FUNCTION-1117 INTERN. BACCALAUREATE	86,195	60,477	1,538	62,015	24,180	28.1%	96,526	(10,331)
1119	FUNCTION-1119 UNCLASSIFIED	811,240	840,521	625	841,146	(29,906)	(3.7%)	1,210,958	(399,718)
1121	FUNCTION-1121 BUSINESS EDUCATION	308,970	202,719	85,923	288,643	20,327	6.6%	302,990	5,980
1124	FUNCTION-1124 HEALTH OCCUPATIONS	114,720	48,597	6,739	55,337	59,383	51.8%	59,057	55,663
1260	FUNCTION-1260 ENRICHMENT	38,551	13,989	0	13,989	24,562	63.7%	38,551	-
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	2,923,229	1,848,234	874,552	2,722,786	200,443	6.9%	2,981,715	(58,486)
1412	FUNCTION-1412 SUMMER SCH/ HIGH SC CREDIT	8,834	44,782	0	44,782	(35,948)	(406.9%)	8,834	-
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERVICE	1,172,652	787,760	256,881	1,044,642	128,010	10.9%	1,191,104	(18,452)
Total Regular Instruction		32,112,981	20,914,248	8,503,873	29,418,121	2,694,860	8.4%	32,109,530	3,451
Special Instruction									
1205	FUNCTION-1205 PRESCHOOL 3-5	1,288,422	815,155	236,297	1,051,452	236,970	18.4%	1,194,307	94,115
1210	FUNCTION-1210 SPED Summer School	20,290	30,932	0	30,932	(10,642)	(52.5%)	9,553	10,737
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTION	743,505	524,664	77,089	601,753	141,752	19.1%	767,713	(24,208)
1230	FUNCTION-1230 SPECIAL EDUCATION	8,280,293	5,563,403	1,480,569	7,043,972	1,236,321	14.9%	8,284,893	(4,600)
1250	FUNCTION-1250 BLIND	56,595	825	0	825	55,770	98.5%	56,595	-
1280	FUNCTION-1280 HEARING IMPAIRED	120,105	68,412	34,603	103,016	17,089	14.2%	120,602	(497)
Total Special Instruction		10,509,210	7,003,391	1,828,559	8,831,950	1,677,260	16.0%	10,433,663	75,547
Continuing Education									
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION	80,995	57,829	8,122	65,951	15,044	18.6%	80,752	243
1320	FUNCTION-1320 ADULT EDUCATION	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
Total Continuing Education		290,995	264,829	8,122	272,951	18,044	6.2%	287,752	3,243
Other Instructional Programs									
15**	STUDENT ACTIVITIES 6-12	827,830	346,581	59,118	405,699	422,131	51.0%	774,337	53,493
TOTAL INSTRUCTION		47,741,016	28,529,050	10,399,672	38,928,721	4,812,295	11.0%	43,605,282	135,734
Support Services - Pupils									
2101	FUNCTION-2101 SUPPORT SERVICES - SPED CO	1,005,439	701,526	118,012	819,538	185,901	18.5%	990,514	14,925
2110	FUNCTION-2110 SOCIAL WORK SERVICES	348,803	213,101	91,063	304,164	44,639	12.8%	320,310	28,493
2120	FUNCTION-2120 GUIDANCE SERVICES	1,587,957	1,021,406	360,134	1,381,541	206,416	13.0%	1,543,089	44,868
2130	FUNCTION-2130 HEALTH SERVICES	1,229,556	524,741	747,466	1,272,207	(42,651)	(3.5%)	1,281,832	(52,276)
2140	FUNCTION-2140 PSYCHOLOGICAL SERVICES	1,262,682	821,993	319,907	1,141,900	120,782	9.6%	1,255,005	7,677
2150	FUNCTION-2150 SPEECH & HEARING SERVICE	1,172,189	752,874	337,506	1,090,380	81,809	7.0%	1,173,649	(1,460)
Total Support Services - Pupils		6,606,626	4,035,642	1,974,088	6,009,730	596,896	9.0%	6,564,399	42,227
Support Services - Staff									
2201	FUNCTION-2201 SUPPORTING SERVICES - CO	265,246	271,833	91,503	363,335	(98,089)	(37.0%)	335,313	(70,067)
2210	FUNCTION-2210 IMPROVEMENT OF INSTRUCT	286,825	308,813	25,459	334,272	(47,447)	(16.5%)	345,131	(58,306)
Total Support Services - Staff		552,071	580,646	116,961	697,607	(145,536)	(26.4%)	680,444	(128,373)
General Support Services									
2311	FUNCTION-2311 BOARD OF EDUCATION SERV	30,241	30,649	0	30,649	(408)	(1.3%)	36,099	(5,858)
2312	FUNCTION-2312 SUPERINTENDENT OFFICE SE	1,530,410	995,564	75,073	1,070,637	459,773	30.0%	1,513,884	16,526
2313	FUNCTION-2313 BUSINESS OFFICE	899,718	513,783	22,723	536,506	363,212	40.4%	893,534	6,184
2410	FUNCTION-2410 SCHOOL ADMINISTRATION	4,373,927	3,306,451	605,598	3,912,049	461,878	10.6%	4,425,055	(51,128)
Total General Support Services		6,834,296	4,846,446	703,395	5,549,841	1,284,455	18.8%	6,868,572	(34,276)
Operational Services									
2510	FUNCTION-2510 OPERATIONS AND MAINTENANCE	6,933,303	5,033,124	160,622	5,193,746	1,739,557	25.1%	7,048,794	(115,491)
2520	FUNCTION-2520 PUPIL TRANSPORTATION	5,539,258	2,042,579	13,498	2,056,076	3,483,182	62.9%	5,506,594	32,664
2540	FUNCTION-2540 COMPUTER SUPPORT SERVICE	1,819,141	1,372,785	91,741	1,464,525	354,616	19.5%	1,702,535	116,606
2560	FUNCTION-2560 HEALTH SERVICES STAFF	2,500	84	0	84	2,416	96.6%	2,500	-
Total Operational Services		14,294,202	9,051,663	265,860	9,317,523	4,976,679	34.8%	14,260,424	33,778
TOTAL SUPPORT SERVICES		28,287,195	18,514,397	3,060,304	21,574,701	6,712,494	23.7%	28,373,839	(86,644)
Community Services									
3710	FUNCTION-3710-NONPUBLIC SCHOOL	115,000	0	0	0	115,000	100.0%	115,000	0
Non-Programmed Charges									
4100	TUITION PAYMENTS	5,294,879	3,918,061	729,926	4,647,930	646,949	12.2%	5,038,299	256,580
GRAND TOTAL		77,438,990	50,961,450	14,189,902	65,151,352	12,386,738	15.9%	77,132,419	305,671
									0.39%

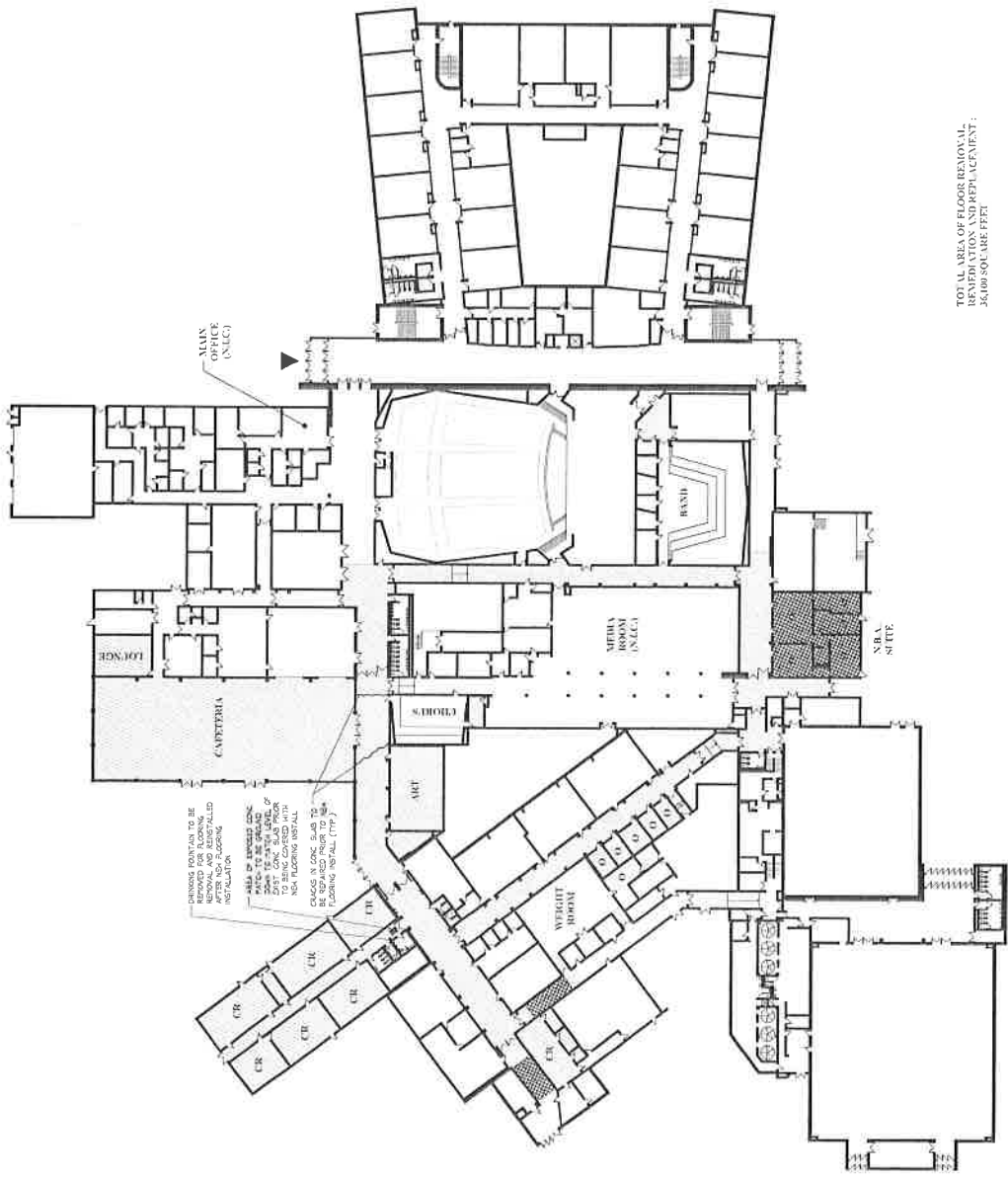
ROBERT E. FITCH HIGH SCHOOL

101 GROTON LONG POINT ROAD

MAY 29, 2020

GROTON, CT

[illegible]



TOTAL AREA OF FLOOR REMOVAL,
REMEDIATION AND REPLACEMENT:
36,100 SQUARE FEET

**FLOOR PLAN:
FLOORING REMOVAL AND REPLACEMENT**

PLAN NOTES

1. ALL AREAS OF FLOODING REPAIR / REPLACEMENT TO BE RETURNED TO A STATE OF NEW TYPICAL SURFACE PRIOR TO REDEMPTION. SEE FINISH PLAN P-10 FOR NEW FINISHES.
2. FLOODING REPAIR / REPLACEMENT TO BE RETURNED TO ORIGINAL SURFACE AND MATERIALS REDEMPTION CONTRACTOR SEE SPECIFICATIONS.
3. PROTECT ADJACENT AREAS, SURFACES, MATERIALS AND EQUIPMENT FROM DAMAGE DURING THE COURSE OF FLOODING REPAIR AND REDEMPTION.
4. THE CONTRACTOR IS TO BE RESPONSIBLE FOR THE PROTECTION OF ALL WORK PRIOR TO COMMENCEMENT OF ANY WORK ON ADJACENT WORK ORDER.
5. THE CONTRACTOR IS TO BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING PAVEMENT AS REQUIRED TO REPAIR.
6. BLOCK DRIVING AND JOLTS IN AREAS OF FLOODING REPAIR AND REPLACEMENT SHALL BE ACCOMPANIED BY SLAB GRINDING AND POLISHING TO MATCH EXISTING SURFACE.
7. FINISH FLOOR SURFACES TO BE CLEAN AND DEPRESSURISED AREAS PRIOR TO COMPLETION OF NEW CONSTRUCTION.

LEGEND

VCT: 35 YEAR GUARANTEED AREA OF
 FLOORING (SEE PLAN, 100) AND NEW
 FLOORING (ALSO SEE FINISH PLAN, 100)
 RE: VCT, COMPOSITE TILE (VCT)
 35 YEAR GUARANTEED
 (SEE FINISH PLAN)
 NEW CARPET (CMT)
 2 YEAR SQUARE TEST
 (SEE FINISH PLAN)
 LIN. CASE ROOM
 41 OFFICE

ACM Flooring Replacement and Related Work
Robert E. Fitch High School
101 Groton Long Point Road
Groton, CT
JH1946

PROJECT BUDGET COST ESTIMATE

April 30, 2020

Remove 36,057 sq. ft. of ACM per attached estimate prepared by Mystic Air Quality Consultants dated April 30, 2020	\$257,399.00
Install 33,247 sq. ft. of VCT Tile	\$132,990.00
Install 2,810 sq. ft. of Carpet Tile	\$ 12,650.00
36,057 sq. ft. Miscellaneous Floor Prep (Allowance)	<u>\$ 32,450.00</u>
Construction Subtotal	\$435,489.00
Project Contingency	\$ 27,506.00
Architectural Fee	\$ 22,800.00
Industrial Hygienist Fee, Monitoring and Testing	\$ 29,205.00
Printing, Legal, Advertising, etc.	<u>\$ 3,000.00</u>
Project Total	\$518,000.00
Projected State Reimbursement at 57.41%	<u>(\$297,384.00)</u>
Total Cost to Town of Groton	\$220,616.00

Note:

1. This estimate is based on 2020 construction costs. The above estimate should be escalated by approximately 4% per year, compounded for each year of deferral.
2. The individual quantities listed for VCT and Carpet Tile are estimated. The actual individual quantities need to be confirmed by Groton Public Schools. The total floor area remains 36,100 sq. ft.
3. The Architectural Fee are for services provided by Jacunski Humes Architects, LLC.
4. The Industrial Hygienist Fee, Monitoring and Testing costs are as defined in the attached estimate by Mystic Air Quality Consultants dated March 30, 2020, and not a proposal for services by Jacunski Humes Architects, LLC.
5. The Projected State Reimbursement is based on the Connecticut Department of Education 2019-20 Reimbursement Percentage.

G:BUDGET03



Mystic Air Quality Consultants, Inc.

1204 North Road, Groton, Connecticut 06340

www.mysticair.com

maq2@aol.com

800 247-7746

April 30, 2020

Sam Kilpatrick, Facilities Director
Groton Schools
Box K
Groton, CT 06340

Re: Fitch High School, Asbestos Abatement Cost estimate, Floor Tile and Mastic (and Carpet) removal and Replacement Cafeteria, Summer Vacation 2020

Dear Mr. Kilpatrick,

The cost estimates for the asbestos abatement at Fitch High School to be abated this summer vacation prior to renovations are as follows:

Asbestos Removal:

Location	Material	Quantity	Estimated Cost
Throughout school (see drawing)	floor tile and mastic and Carpeting	36,057 ft ² @\$7/ft	\$252,399

Storage containers \$ 5,000

Asbestos Monitoring 24 weekdays x \$745 (\$17,880),

5 day @ \$885 weekend (\$4,425) plus 2 TEMs @\$1,300 (\$2,600, and

\$300 final report, 2 Meetings \$1,000, Spec \$3,000) \$ 29,205

Grand Total \$ 286,604

Sincerely,

Christopher J. Eident, CIH, CSP CEO

Licensed Asbestos Project designer and Management Planner #00015

Groton Public Schools Student Calendar 2021-2022

JULY 2021							0/0
M	T	W	Th	F	S	S	
			1	2			
5	6	7	8	9			
12	13	14	15	16			
19	20	21	22	23			
26	27	28	29	30			

2, 5 July 4th Holiday

6-29 Sp. Ed. Summer School
Summer School 9-12 at FHS - TBD

AUGUST 2021							0/0
M	T	W	Th	F	S	S	
2	3	4	5	6			
9	10	11	12	13			
16	17	18	19	20			
23	24	25	26	27			
30	31						

2-12 Sp. Ed. Ext ABA Summer Session
x Transition Kindergarten Screening
30 Senior Prep
31 Freshman Orientation

SEPTEMBER 2021							18/18
M	T	W	Th	F	S	S	
		1	2	3			
6	7	8	9	10			
13	14	15	16	17			
20	21	22	23	24			
27	28	29	30				

6 Labor Day

7 First Day of School (1-12)

7-10 Kindergarten Screening

13 First Day of Kindergarten

/PreK/Preschool

28 TLI-Early Dismissal

OCTOBER 2021							20/38
M	T	W	Th	F	S	S	
				1			
4	5	6	7	8			
11	12	13	14	15			
18	19	20	21	22			
25	26	27	28	29			

11 Columbus Day

20, 21, 22 Parent Teacher Conference -
Early Dismissal (Elementary & Middle)

26 TLI-Early Dismissal

DECEMBER 2021							17/72
M	T	W	Th	F	S	S	
		1	2	3			
6	7	8	9	10			
13	14	15	16	17			
20	21	22	23	24			
27	28	29	30	31			

23 Early Dismissal

24-31 Winter Holiday Recess

JANUARY 2022							20/92
M	T	W	Th	F	S	S	
3	4	5	6	7			
10	11	12	13	14			
17	18	19	20	21			
24	25	26	27	28			
31							

17 Martin Luther King Day

18 TLI-Early Dismissal

FEBRUARY 2022							18/180
M	T	W	Th	F	S	S	
1	2	3	4				
7	8	9	10	11			
14	15	16	17	18			
21	22	23	24	25			
28							

15 TLI-Early Dismissal

21, 22 Presidents Day Recess

APRIL 2022							15/147
M	T	W	Th	F	S	S	
				1			
4	5	6	7	8			
11	12	13	14	15			
18	19	20	21	22			
25	26	27	28	29			

1 Parent/Teacher Conference -

Early Dismissal (Elementary & Middle)

15 Good Friday

18-22 Spring Recess

26 TLI-Early Dismissal

MAY 2022							21/168
M	T	W	Th	F	S	S	
2	3	4	5	6			
9	10	11	12	13			
16	17	18	19	20			
23	24	25	26	27			
30	31						

17 TLI-Early Dismissal

30 Memorial Day

MARCH 2022							22/132
M	T	W	Th	F	S	S	
1	2	3	4				
7	8	9	10	11			
14	15	16	17	18			
21	22	23	24	25			
28	29	30	31				

11 Regional Professional Development

15 TLI-Early Dismissal

30, 31 Parent/Teacher Conference -

Early Dismissal (Elementary only)

JUNE 2022							13/181
M	T	W	Th	F	S	S	
		1	2	3			
6	7	8	9	10			
13	14	15	16	17			
20	21	22	23	24			
27	28	29	30				

17 Last Day of School, Early Dismissal

FHS Graduation - TBD*

Board of Education meetings are held on the 2nd, 3rd, and 4th Mondays of each month. Call 860-572-2100 or tune in to GPS Channel 19 for more information. In the case of inclement weather, please check the website

Adopted: 10/28/2019
Updated: 5/11/2021

Marking Period	Period Ends	Report Cards Issued
GRADES K - 5	DEC. MAR. JUNE	7 16 16 Report Cards will be distributed within 10 school days after the marking period
GRADES 6 - 8	NOV. JAN. APR. JUNE	10 27 5 16 Report Cards will be distributed within 10 school days after the semester ends.
GRADES 9 - 12	NOV. JAN. APR. JUNE	10 27 5 16 Report Cards will be distributed within 10 school days after the semester ends.

School Hours:

Pre-Kindergarten/Preschool - A.M. 8:55 a.m. - 11:43 a.m.
Pre-Kindergarten/Preschool - P.M. 12:43 p.m. - 3:30 p.m.
Elementary 8:55 a.m. - 3:30 p.m.
Middle School 8:05 a.m. - 2:45 p.m.
High School 7:25 a.m. - 2:07 p.m.

Planned Early Dismissal (Parent/Teacher Conference, TLI):

Elementary School: A.M. PreK/Preschool 8:55 a.m. - 11:03 a.m.
P.M. PreK/Preschool 11:04 p.m. - 1:12 p.m.
Grades K-5 8:55 a.m. - 1:12 p.m.
Middle School: Grade 6-8 8:05 a.m. - 12:32 p.m.
High School: Grade 9-12 7:25 a.m. - 11:59 a.m.

Emergency Dismissal: Weather related

Elementary School: A.M. PreK/Preschool 8:55 a.m. - 11:03 a.m.
P.M. PreK/Preschool No classes
Grades K-5 8:55 a.m. - 1:12 p.m.
Middle School: Grade 6-8 8:05 a.m. - 12:32 p.m.
High School: Grade 9-12 7:25 a.m. - 11:59 a.m.

2 Hour Delayed Openings: Emergency/Weather related

Elementary School: A.M. PreK/Preschool No Classes
P.M. PreK/Preschool 12:43 p.m. - 3:30 p.m.
Grades K-5 10:55 a.m. - 3:30 p.m.
Middle School: Grade 6-8 10:05 a.m. - 2:45 p.m.
High School: Grade 9-12 9:25 a.m. - 2:07 p.m.

3 Hour Delayed Openings: Emergency/Weather related

Elementary School: A.M. PreK/Preschool No Classes
P.M. PreK/Preschool No Classes
Grades K-5 11:55 a.m. - 3:30 p.m.
Middle School: Grade 6-8 11:05 a.m. - 2:45 p.m.
High School: Grade 9-12 10:25 a.m. - 2:07 p.m.

No school for students

Early Dismissal (Parent Teacher, TLI...)

* Graduation date to be determined after February of each school year