



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

| | Project Name | Budget | | | Total Budget |
|---|---|----------------|-------------------------|-------------------------|--------------|
| | | Initial Budget | Approved Budget Changes | Proposed Budget Changes | |
| | CHS - Classroom Modernization Bldg 500/Science Roof | 6,029,250 | (6,029,250) | | - |
| (1) | CHS - Classroom Modernization Bldg 300 | 5,082,000 | - | 2,300,000 | 7,382,000 |
| (2) | FHS - Classroom Modernization Original Building | 13,575,000 | - | 600,000 | 14,175,000 |
| | HHS - Classroom Modernization Bldg B & Seismic Upgrades | 9,075,000 | 10,000,000 | | 19,075,000 |
| | HHS - Seismic Upgrades | 21,120,000 | (10,000,000) | | 11,120,000 |
| | LHS - Auditorium Lobby & Promenade Modernization | 27,150,000 | (12,000,000) | | 15,150,000 |
| | LHS - New Science Building | 8,145,000 | 12,000,000 | | 20,145,000 |
| | MVHS - Utility Infrastructure | - | 1,781,000 | | 1,781,000 |
| | New Ad Ed/D.O. Campus | 16,290,000 | 8,000,000 | | 24,290,000 |
| (3) | Maintenance Yard Modernization | 5,430,000 | - | 5,500,000 | 10,930,000 |
| (4) | Unidentified Projects - Unallocated Projects | 7,913,230 | 4,248,250 | (8,400,000) | 3,761,480 |
| Total Increase / (Decrease) Budget | | | | | - |

Revision 3

- (1) Moved \$2,300,000 from Unallocated Projects to CHS-Classroom Modernization Bldg 300 due to added scope
- (2) Moved \$600,000 from Unallocated Projects to FHS - Classroom Modernization due to added project scope
- (3) Moved \$5,500,000 from Unallocated Projects to Maintenance Yard Modernization due to added scope
- (4) Result of (1),(2),(3)