

F-195 TABLE OF CONTENTS

Fiscal Year 2015-2016

REPORT TITLE

PAGE NUMBER

Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

South Kitsap School District No.402

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	110,693,601	1,495,662	625,020	2,156,981	512,000
Total Appropriation (Expenditures)	108,896,403	1,711,412	625,000	2,295,000	579,000
Other Financing Uses--Transfers Out (G.L. 536)	979,000	XXXX	0	396,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	818,198	-215,750	20	-534,019	-67,000
Beginning Total Fund Balance	8,900,000	704,696	2,500	1,804,546	534,852
Ending Total Fund Balance	9,718,198	488,946	2,520	1,270,527	467,852

SECTION B: EXCESS LEVIES FOR 2016 COLLECTION

Excess levies approved by voters for 2016 collection	22,650,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2016 collection after rollback	22,650,000	XXXX	0	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

South Kitsap School District No.402

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
--	----------------------------	-----------------	----------------------------	--------------------	----------------------------	--------------------

ENROLLMENT AND STAFFING SUMMARY

Total K-12 FTE Enrollment Counts	9,027.65		8,715.00		9,310.20	
FTE Certificated Employees	563.933		593.717		653.428	
FTE Classified Employees	333.232		343.977		352.649	

FINANCIAL SUMMARY

Total Revenues and Other Financing Sources	93,370,914		97,585,396		110,693,601	
Total Expenditures	87,913,233		95,598,426		108,896,403	
Total Beginning Fund Balance	4,861,586		8,100,000		8,900,000	
Total Ending Fund Balance	8,968,937		8,468,317		9,718,198	

EXPENDITURE SUMMARY BY PROGRAM GROUPS

Regular Instruction	45,755,460	52.05	50,008,705	52.31	60,494,053	55.55
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	12,637,312	14.37	12,804,110	13.39	13,367,780	12.28
Vocational Instruction	3,967,295	4.51	4,095,822	4.28	4,145,407	3.81
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	3,544,029	4.03	4,921,937	5.15	4,642,449	4.26
Other Instructional Programs	469,909	0.53	2,397,269	2.51	3,335,303	3.06
Community Services	756,560	0.86	537,821	0.56	554,817	0.51
Support Services	20,782,669	23.64	20,832,762	21.79	22,356,594	20.53
Total - Program Groups	87,913,233	100.00	95,598,426	100.00	108,896,403	100.00

EXPENDITURE SUMMARY BY ACTIVITY GROUPS

Teaching Activities	45,813,765	52.11	53,240,483	55.69	62,100,550	57.03
Teaching Support	13,896,394	15.81	13,993,884	14.64	16,062,048	14.75
Other Supportive Activities	17,608,298	20.03	17,307,320	18.10	18,135,317	16.65
Building Administration	5,012,833	5.70	5,123,605	5.36	5,782,326	5.31
Central Administration	5,581,943	6.35	5,933,134	6.21	6,816,162	6.26
Total - Activity Groups	87,913,233	100.00	95,598,426	100.00	108,896,403	100.00

EXPENDITURE SUMMARY BY OBJECTS

Certificated Salaries	38,685,117	44.00	40,846,974	42.73	45,894,678	42.15
Classified Salaries	14,802,116	16.84	15,176,608	15.88	15,886,510	14.59

South Kitsap School District No.402

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	19,241,813	21.89	20,675,337	21.63	24,615,515	22.60
Supplies, Instructional Resources and Noncapitalized Items	5,627,832	6.40	9,560,341	10.00	11,370,674	10.44
Purchased Services	9,034,823	10.28	9,039,166	9.46	10,679,026	9.81
Travel	112,852	0.13	200,000	0.21	200,000	0.18
Capital Outlay	408,681	0.46	100,000	0.10	250,000	0.23
Total - Objects	87,913,233	100.00	95,598,426	100.00	108,896,403	100.00

South Kitsap School District No. 402

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	319.86	322.00	604.90
2. Grade 1	675.37	677.00	672.10
3. Grade 2	663.49	671.00	682.70
4. Grade 3	677.03	619.00	687.60
5. Grade 4	717.90	657.00	705.90
6. Grade 5	724.45	701.00	731.40
7. Grade 6	703.96	710.00	720.50
8. Grade 7	736.96	662.00	711.50
9. Grade 8	691.87	709.00	709.70
10. Grade 9	670.82	661.00	686.40
11. Grade 10	681.81	656.00	686.40
12. Grade 11 (excluding Running Start)	619.62	617.00	633.20
13. Grade 12 (excluding Running Start)	609.85	566.00	572.90
14. SUBTOTAL	8,492.99	8,228.00	8,805.20
15. Running Start	152.30	150.00	130.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	382.36	337.00	375.00
18. TOTAL K-12	9,027.65	8,715.00	9,310.20
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	563.933	593.717	653.428
2. General Fund FTE Classified Employees /4	333.232	343.977	352.649

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

South Kitsap School District No. 402

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	20,174,447	21,553,085	22,064,245
2000 Local Nontax Support	2,411,144	2,347,898	2,120,757
3000 State, General Purpose	51,470,190	51,936,478	61,611,479
4000 State, Special Purpose	13,107,058	13,307,046	14,545,033
5000 Federal, General Purpose	488,392	405,000	335,000
6000 Federal, Special Purpose	5,710,981	8,030,889	10,012,087
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	300	0	0
9000 Other Financing Sources	8,401	5,000	5,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	93,370,914	97,585,396	110,693,601
EXPENDITURES			
00 Regular Instruction	45,755,460	50,008,705	60,494,053
10 Federal Stimulus	0	0	0
20 Special Education Instruction	12,637,312	12,804,110	13,367,780
30 Vocational Education Instruction	3,967,295	4,095,822	4,145,407
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	3,544,029	4,921,937	4,642,449
70 Other Instructional Programs	469,909	2,397,269	3,335,303
80 Community Services	756,560	537,821	554,817
90 Support Services	20,782,669	20,832,762	22,356,594
B. TOTAL EXPENDITURES	87,913,233	95,598,426	108,896,403
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,350,330	1,618,653	979,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,107,351	368,317	818,198
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	24,421	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	102,418	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	250,000	250,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

South Kitsap School District No. 402

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	448,631	730,000	730,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	2,197,831	4,632,000	4,632,000
G.L.875 Assigned to Contingencies	100,000	100,000	100,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,664,936	2,130,000	2,561,700
G.L.890 Unassigned Fund Balance	29,190	258,000	626,300
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXXX	XXXXXX	0
F. TOTAL BEGINNING FUND BALANCE	4,861,586	8,100,000	8,900,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,467,436	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	388,447	250,000	250,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXXX	0	XXXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	842,107	730,000	750,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	4,667,225	4,632,000	5,534,680
G.L.875 Assigned to Contingencies	100,000	100,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,055,873	2,130,000	2,533,518
G.L.890 Unassigned Fund Balance	447,849	626,317	650,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXXX	XXXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,968,937	8,468,317	9,718,198

South Kitsap School District No.402

SUMMARY OF GENERAL FUND BUDGET

- 1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

South Kitsap School District No. 402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	20,146,472	21,524,851	22,031,444
1300 Sale of Tax Title Property	723	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	27,252	28,234	32,801
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	20,174,447	21,553,085	22,064,245
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	300,303	416,910	166,750
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	111,516	43,500	43,500
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	47,915	45,000	45,000
2186 Community School Tuition and Fees	191	2,500	2,500
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	52,901	65,100	45,554
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	70,495	81,150	70,800
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	298,923	270,155	227,155
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,031,268	1,009,313	1,109,313
2300 Investment Earnings	28,233	30,000	40,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	145,777	160,610	168,525
2600 Fines and Damages	20,325	26,755	26,755
2700 Rentals and Leases	143,941	102,905	72,905
2800 Insurance Recoveries	6,103	0	0
2900 Local Support Nontax, Unassigned	50,779	24,000	22,000
2910 E-Rate	102,476	70,000	80,000
2000 TOTAL LOCAL SUPPORT NONTAX	2,411,144	2,347,898	2,120,757
STATE, GENERAL PURPOSE			
3100 Apportionment	48,232,580	48,420,190	57,230,103

South Kitsap School District No. 402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121 Special Education--General Apportionment	1,616,303	1,715,025	1,903,858
3300 Local Effort Assistance	1,621,307	1,801,263	2,477,518
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	51,470,190	51,936,478	61,611,479
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	7,013,373	6,841,173	8,037,897
4122 Special Ed-Infants and Toddlers-State	483,317	497,468	582,364
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,712,076	1,744,849	1,762,523
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	525,087	441,761	441,761
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	75,195	67,719	86,013
4174 Highly Capable	90,145	87,070	96,595
4188 Childcare	0	0	0
4198 School Food Services	58,003	84,024	62,680
4199 Transportation--Operations	3,133,890	3,542,982	3,475,200
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	15,974	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,107,058	13,307,046	14,545,033
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	434,396	345,000	275,000
5329 Impact Aid, Special Education Funding	53,997	60,000	60,000

South Kitsap School District No. 402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	488,392	405,000	335,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	1,500,000	2,919,889
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	0	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114 Federal Stimulus--IDEA	0	0	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	2,006,122	2,092,149	1,956,256
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	57,440	57,500	57,500
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,261,206	1,314,975	1,955,250
6152 School Improve, Fed Other Title Grants under ESEA, Fed	82,169	510,123	293,442
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	11,813	13,092	93,578
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	43,167	0	0
6198 School Food Services	1,847,483	1,934,771	2,067,934
6199 Transportation--Operations	0	0	0

South Kitsap School District No.402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200 Direct Special Purpose Grants	50,017	44,012	44,012
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	0	0	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	6,048	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	38,434	38,451	38,451
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	87,847	60,000	60,000
6310 Medicaid Administrative Match	0	250,000	250,000
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

South Kitsap School District No. 402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314 Federal Stimulus--IDEA	0		XXXXXX
6318 Federal Stimulus--Competitive Grants	0		0
6319 Federal Stimulus--Other	0		XXXXXX
6321 Special Education--Medicaid Reimbursement	45,863		0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0		0
6324 Special Education--Supplemental	0		0
6325 Special Education-Infants and Toddlers-Federal	0		0
6338 Secondary Vocational Education	0		0
6346 Skill Center	0		0
6351 Disadvantaged ESEA Disadvantaged, Fed	0		0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0		0
6353 Migrant ESEA Migrant, Federal	0		0
6354 Reading First, Federal	0		0
6357 Institutions, Neglected and Delinquent	0		0
6361 Head Start	20,816	20,816	20,816
6362 Math & Science--Professional Development	0		0
6364 Limited English Proficiency (formerly Bilingual)	0		0
6367 Indian Education JOM	0		0
6368 Indian Education, ED	0		0
6376 Targeted Assistance	0		0
6378 Youth Training Programs	0		0
6388 Childcare	0		0
6389 Other Community Services	0		0
6398 School Food Services	0		0
6399 Transportation--Operations	0		0
6998 USDA Commodities	152,556	195,000	254,959
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,710,981	8,030,889	10,012,087
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0		0
7121 Special Education	0		0
7122 Special Education-Infants and Toddlers	0		0
7131 Vocational Education	0		0
7145 Skill Center	0		0
7189 Other Community Services	0		0

South Kitsap School District No. 402
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	300	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	300	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,401	5,000	5,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	8,401	5,000	5,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	93,370,914	97,585,396	110,693,601

South Kitsap School District No.402

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REGULAR INSTRUCTION			
01 Basic Education	43,719,740	47,909,759	58,134,369
02 Alternative Learning Experience	2,035,720	2,098,946	2,359,684
03 Basic Education - Dropout Reengagement	XXXXXX	0	0
00 TOTAL REGULAR INSTRUCTION	45,755,460	50,008,705	60,494,053
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	XXXXXX
12 Federal Stimulus - School Improvement	0	0	XXXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	XXXXXX
14 Federal Stimulus - IDEA	0	0	XXXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	XXXXXX
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	10,136,495	10,154,491	10,939,755
22 Special Education, Infants and Toddlers, State	440,699	497,468	500,047
24 Special Education, Supplemental, Federal	2,006,122	2,092,151	1,867,978
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	53,997	60,000	60,000
20 TOTAL SPECIAL EDUCATION INSTRUCTION	12,637,312	12,804,110	13,367,780
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,473,444	3,601,276	3,613,461
34 Middle School Career and Technical Education, State	438,256	438,656	476,056
38 Vocational, Federal	55,595	55,890	55,890
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,967,295	4,095,822	4,145,407
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,221,969	1,681,022	1,864,807
52 Other Title Grants Under ESEA - Federal	79,529	XXXXXX	XXXXXX

South Kitsap School District No.402

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	495,887	279,868
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,589,369	1,862,427	1,800,622
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	509,019	484,645	461,377
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	21,049	20,816	19,853
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	11,581	12,726	93,578
65 Transitional Bilingual, State	72,195	65,978	85,672
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	39,318	48,436	36,672
69 Compensatory, Other	0	250,000	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,544,029	4,921,937	4,642,449
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	55,607	46,659	46,659
74 Highly Capable	253,079	256,990	701,926
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	161,222	2,093,620	2,586,718
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	469,909	2,397,269	3,335,303
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	7,324	11,345	11,345
88 Childcare	0	0	0
89 Other Community Services	749,236	526,476	543,472
80 TOTAL COMMUNITY SERVICES	756,560	537,821	554,817
SUPPORT SERVICES			
97 District-wide Support	13,270,635	12,527,783	13,725,101
98 School Food Services	2,835,640	3,412,965	3,505,001

South Kitsap School District No. 402

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99 Pupil Transportation	4,676,393	4,892,014	5,126,492
90 TOTAL SUPPORT SERVICES	20,782,669	20,832,762	22,356,594
TOTAL PROGRAM EXPENDITURES	87,913,233	95,598,426	108,896,403

South Kitsap School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	58,134,369	49,259		32,881,198	3,291,958	13,598,622	5,193,611	3,018,744	100,977	0
02 ALE	2,359,684	321		1,303,165	136,316	544,826	28,722	345,334	1,000	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	60,494,053	49,580		34,184,363	3,428,274	14,143,448	5,222,333	3,364,078	101,977	0
18 Federal Stimulus - Competitive Grants	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	10,939,755	41,544		5,900,764	1,618,834	3,116,980	83,258	164,864	13,511	0
22 Sp Ed, I&T, St	500,047	0		35,096	0	12,490	55,573	396,888	0	0
24 Sp Ed, Sup, Fed	1,867,978	0		0	1,197,188	594,987	75,803	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	60,000	0		0	0	0	0	60,000	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	13,367,780	41,544		5,935,860	2,816,022	3,724,457	214,634	621,752	13,511	0
31 Voc, Basic, St	3,613,461	15,000		2,167,158	157,688	865,415	265,200	143,000	0	0
34 MidSchCar/Tec	476,056	0		261,706	0	93,879	52,216	68,255	0	0
38 Voc, Fed	55,890	1,300		2,425	600	529	24,032	15,095	11,909	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

South Kitsap School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL, EDUCATION INSTRUCTION	4,145,407	16,300	2,431,289	158,288	959,823	341,448	226,350	11,909	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,864,807	1,006	647,619	103,318	395,779	151,698	547,771	17,616	0
52 Other Title Grants under ESEA, Federal	279,868	0	23,842	0	4,172	247,609	4,245	0	0
53 ESEA Migrant, Federal	0	0	0	0	0	0	0	0	0
54 Read First, Fed	0	0	0	0	0	0	0	0	0
55 LAP	1,800,622	0	1,017,085	127,996	531,680	122,626	500	735	0
56 St In, Ctr/Hm, D	0	0	0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0	0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	461,377	0	341,232	0	70,566	34,061	15,518	0	0
59 I-JAJ	0	0	0	0	0	0	0	0	0
61 Head Start, Fed	19,853	0	3,193	5,205	3,534	6,821	1,100	0	0
62 MS, Pro Dv, Fed	0	0	0	0	0	0	0	0	0
64 LEP, Fed	93,578	0	0	0	0	89,624	3,954	0	0
65 Tran Billing, St	85,672	0	0	53,232	32,440	0	0	0	0
67 Ind Ed, Fd, JOM	0	0	0	0	0	0	0	0	0
68 Ind Ed, Fd,	36,672	0	0	22,139	11,678	2,005	200	650	0

South Kitsap School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0	0	0	0	0	0	0	0
TOTAL	4,642,449	1,006	2,032,971	311,890	1,049,849	654,444	573,288	19,001	0
COMPENSATORY									
EDUCATION									
INSTRUCTION									
71 Traffic	0	0	0	0	0	0	0	0	0
Safety									
73 Summer	46,659	0	32,362	3,745	6,318	725	3,509	0	0
School									
74 Highly	701,926	1,273	473,442	26,849	191,584	3,863	4,691	224	0
Capable									
75 Prof Dev,	0	0	0	0	0	0	0	0	0
State									
76 Target Asst,	0	0	0	0	0	0	0	0	0
Fed									
78 Yth Trg Pm,	0	0	0	0	0	0	0	0	0
Fed									
79 Inst Pgm,	2,586,718	1,500	52,379	0	18,189	1,503,150	1,011,500	0	0
Othr									
TOTAL OTHER	3,335,303	2,773	558,183	30,594	216,091	1,507,738	1,019,700	224	0
INSTRUCTIONAL									
PROGRAMS									
81 Public	0	0	0	0	0	0	0	0	0
Radio/TV									
86 Comm Schools	11,345	300	0	0	0	6,545	4,500	0	0
88 Childcare	0	0	0	0	0	0	0	0	0
89 Othr Comm	543,472	214,313	123,968	126,175	75,627	3,384	5	0	0
Srv									
TOTAL COMMUNITY	554,817	214,613	123,968	126,175	75,627	9,929	4,505	0	0
SERVICES									
97 Distwide	13,725,101	86,424	628,044	5,283,047	2,504,580	700,119	4,381,676	44,678	200,000
Suppt									
98 Schl Food	3,505,001	0	0	996,611	571,631	1,712,159	212,400	2,200	50,000
Serv									
99 Pupil Transp	5,126,492	200	0	2,735,609	1,370,009	1,007,870	275,277	6,500	0
TOTAL SUPPORT	22,356,594	86,624	628,044	9,015,267	4,446,220	3,420,148	4,869,353	53,378	250,000
SERVICES									

South Kitsap School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
108,896,403	412,440	-412,440	45,894,678	15,886,510	24,615,515	11,370,674	10,679,026	200,000	250,000
OBJECT TOTALS									

South Kitsap School No. 402
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
28 Extracur	145,000	145,000		0	0	0	0	0	0	0
29 Pmt to SD	0									
31 InstProDev	15,832	0	13,082	0	2,750	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0					0	0		
63 Oper Bldg	0	0					0	0		
65 Utilities	0	0					0	0		
68 Insurance	0	0					0	0		
91 Publ Actv	282,122	57,313	0	46,083	126,175	49,162	3,384	5	0	0
21 Supv Inst	0	0					0	0		
27 Teaching	100,518	12,000		64,803	0	23,715	0	0	0	0
Total	543,472	214,313	0	123,968	126,175	75,627	3,384	5	0	0
FTE PROGRAM STAFF				1.600	0.809					

South Kitsap School No. 402
PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	228,625	500		18,408	3,377	4,990	188,500	12,850	0
12 Supt Off	523,807	2,200	199,523	137,617	98,417	16,345	65,705	4,000	0
13 Busns Off	1,117,163	200	144,601	628,346	290,650	18,900	29,466	5,000	0
14 HR	969,830	465	282,796	302,469	196,464	12,586	169,700	5,350	0
15 Pblc Rltn	207,664	0	0	72,623	27,464	7,037	97,040	3,500	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
61 Supv Bldg	386,840	67	0	277,021	95,685	5,655	7,664	748	0
62 Grnd Mnt	593,967	30,000		205,830	94,011	44,676	18,450	1,000	200,000
63 Oper Bldg	2,965,215	0		1,852,128	974,624	127,683	9,760	1,020	0
64 Maintnce	1,490,459	35,000	0	791,928	339,761	174,689	145,881	3,200	0
65 Utilities	2,425,655	0	0	0	0	2,300	2,423,355	0	0
67 Bldg Secu	12,577	0	0	0	0	0	12,577	0	0
68 Insurance	693,247	0				0	693,247	0	0
72 Info Sys	1,790,750	0	1,124	817,753	301,389	170,100	492,484	7,900	0
73 Printing	0	0	0	0	0	0	0	0	0
74 Warehouse	210,465	14,947	0	124,675	60,285	6,198	4,250	110	0
75 Mtr Pool	108,837	3,045	-103,467	54,249	22,453	108,960	23,597	0	0
83 Interest	0						0		
84 Principal	0						0		
85 Debt Expn	0						0		
Total	13,725,101	86,424	-103,467	5,283,047	2,504,580	700,119	4,381,676	44,678	200,000

FTE PROGRAM STAFF

4.000 111.587

South Kitsap School No. 402
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
41 Supervisn	318,983	0	0	235,882	77,101	2,300	1,900	1,800	0	0
42 Food	1,654,959	0	0	760,729	494,530	1,514,959	140,000	400	0	0
44 Operation	1,571,059	0	0	0	0	194,900	70,500	0	0	50,000
49 Transfers	-40,000	-40,000	0	0	0	0	0	0	0	0
Total	3,505,001	0	-40,000	996,611	571,631	1,712,159	212,400	2,200	0	50,000
FTE PROGRAM STAFF				0.000	25.147					

South Kitsap School No. 402
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0								
51 Supervision	755,987	200		0	523,023	210,603	5,186	10,475	6,500	0
52 Operation	3,672,481	0		1,958,356	1,050,575		574,750	88,800	0	0
53 Maintenance	881,997	0		254,230	108,831		427,934	91,002	0	0
56 Insurance	85,000							85,000		
59 Transfers	-268,973		-268,973							
Total	5,126,492	200	-268,973	0	2,735,609	1,370,009	1,007,870	275,277	6,500	0
FTE PROGRAM STAFF				0.000	55.015					

South Kitsap School No. 402
 PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,114,984	150		501,240	288,680	258,232	19,334	22,135	25,213	0
22 Lrn Resrc	820,194	0		504,790	14,346	194,657	45,506	60,895	0	0
23 Princ Off	5,455,419	784		2,447,506	1,303,925	1,491,988	90,194	117,938	3,084	0
24 Guid/Coun	2,041,072	0		1,261,814	174,249	578,034	4,511	21,864	600	0
25 Pupil M/S	1,826,673	0		472,315	676,320	576,051	5,800	96,187	0	0
26 Health	727,271	0		268,891	200,415	233,343	9,221	13,776	1,625	0
27 Teaching	39,517,836	17,625		23,221,355	72,978	9,103,437	4,752,867	2,340,769	8,805	0
28 Extracur	900,077	30,100		141,968	561,045	140,498	9,016	15,650	1,800	0
29 Pmt to SD	0							0		
31 InstProDev	5,432,338	600		4,061,319	0	1,022,382	9,657	278,530	59,850	0
32 Inst Tech	297,105	0			0	0	246,105	51,000	0	0
33 Curriculum	1,400	0		0	0	0	1,400	0	0	0
Total	58,134,369	49,259		32,881,198	3,291,958	13,598,622	5,193,611	3,018,744	100,977	0
FTE PROGRAM STAFF				480.388	70.265					

South Kitsap School No. 402
PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	0								
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	313,477	0	0	113,786	108,693	89,106	1,392	500	0	0	0
24 Guid/Coun	37,857	0	0	27,909	0	9,948	0	0	0	0	0
25 Pupil M/S	36,600	0	0	0	23,525	13,075	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,792,220	321	0	1,019,515	4,098	402,702	19,830	344,754	1,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	172,030	0	0	141,955	0	29,995	0	80	0	0	0
32 Inst Tech	7,500	0	0	0	0	0	7,500	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0
Total	2,359,684	321	0	1,303,165	136,316	544,826	28,722	345,334	1,000	0	0
FTE PROGRAM STAFF				18.500	3.357						

South Kitsap School No. 402
PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	510,481	0	0	205,198	130,751	130,094	11,679	29,603	3,156	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	94,901	0	0	69,771	0	24,864	0	0	266	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	2,716,135	0	0	1,663,860	183,083	807,940	21,611	32,627	7,014	0
27 Teaching	6,665,712	41,544	0	3,271,302	1,297,311	1,996,111	49,968	6,401	3,075	0
28 Extracur	9,287	0	0	0	7,689	1,598	0	0	0	0
29 Pmt to SD	96,233	0	0	690,633	0	156,373	0	96,233	0	0
31 InstProDev	847,006	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	10,939,755	41,544	0	5,900,764	1,618,834	3,116,980	83,258	164,864	13,511	0
FTE PROGRAM STAFF				90.300	40.034					

South Kitsap School No. 402

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	33,911	0	0	24,644	0	9,267	0	0	0	0
27 Teaching	461,141	0	0	6,329	0	2,351	55,573	396,888	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	4,995	0	0	4,123	0	872	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	500,047	0	0	35,096	0	12,490	55,573	396,888	0	0
FTE PROGRAM STAFF		0.500		0.000						

South Kitsap School No. 402
PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)		(8)	(9)
		Debit	Transfer		Credit	Transfer		Salaries	Class.		Employee	Supplies /		
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	1,572	0	0	0	0	0	0	0	0	1,572	0	0	0	0
27 Teaching	1,866,406	0	0	0	0	1,197,188	594,987	0	0	74,231	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,867,978	0	0	0	0	1,197,188	594,987	0	0	75,803	0	0	0	0
FTE PROGRAM STAFF					0.000	34.043								

South Kitsap School No. 402
PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)		(2)		(3)		(4)		(5)		(7)		(8)		(9)	
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay									
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	60,000	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	60,000	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	0	0	0	0

FTE PROGRAM STAFF

0.000 0.000

South Kitsap School No. 402
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer									
21 Supv Inst	370,450	0			211,060	63,888	95,502	0	0	0	0
22 Lrn Resrc	326	0			269	0	57	0	0	0	0
24 Guid/Coun	143,582	0			61,887	34,329	40,366	7,000	0	0	0
25 Pupil M/S	622	0			514	0	108	0	0	0	0
27 Teaching	2,796,987	15,000			1,644,512	59,471	676,804	258,200	143,000	0	0
28 Extracur	32,433	0			26,853	0	5,580	0	0	0	0
29 Pmt to SD	0										
31 InstProDev	269,061	0			222,063	0	46,998	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0	0
33 Curriculum	0	0			0	0	0	0	0	0	0
Total	3,613,461	15,000			2,167,158	157,688	865,415	265,200	143,000	0	0
FTE PROGRAM STAFF					28.900	4.002					

South Kitsap School No. 402

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)		(8)	(9)
		Debit Transfer	Credit Transfer		Cert. Salaries	Class. Salaries		Employee Benefits	Supplies / Materials		Purchased Services	Travel		
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	438,659	0	0	230,841	0	0	87,347	0	52,216	68,255	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	37,397	0	0	30,865	0	0	6,532	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	476,056	0	0	261,706	0	0	93,879	0	52,216	68,255	0	0	0	0
FTE PROGRAM STAFF									0.000					

South Kitsap School No. 402
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	0								
21 Supv Inst	4,909	0	0	0	0	0	0	0	0	4,909	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	8,300	1,300	0	0	0	0	226	4,774	2,000	0	0
25 Pupil M/S	226	0	0	0	0	0	0	226	0	0	0
27 Teaching	28,322	0	0	0	1,486	600	365	23,806	2,065	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	14,133	0	0	0	939	0	164	0	8,030	5,000	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0	0
Total	55,890	1,300	0	0	2,425	600	529	24,032	15,095	11,909	0
FTE PROGRAM STAFF					0.000	0.000					

South Kitsap School No. 402

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	145,954	100	32,000	37,760	37,305	18,789	10,000	10,000	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,574,431	906	558,906	65,558	289,553	124,197	532,771	2,540	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	144,422	0	56,713	0	68,921	8,712	5,000	5,076	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
Total	1,864,807	1,006	647,619	103,318	395,779	151,698	547,771	17,616	0	0
FTE PROGRAM STAFF		7.750		2.135						

South Kitsap School No. 402

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE								
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	193,828	0	0	0	0	0	193,828	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	86,040	0	0	23,842	0	4,172	53,781	4,245	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	279,868	0	0	23,842	0	4,172	247,609	4,245	0	0

FTE PROGRAM STAFF

0.000 0.000

South Kitsap School No. 402

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	160,485	0	0	59,230	52,417	44,603	3,000	500	735	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,553,723	0	0	886,540	75,579	471,978	119,626	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	86,414	0	0	71,315	0	15,099	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	1,800,622	0	0	1,017,085	127,996	531,680	122,626	500	735	0

FTE PROGRAM STAFF

9.390 3.398

South Kitsap School No. 402
PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2)		(3) Class. Salaries	(4)		(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	0		Cert. Salaries	0		Employee Benefits	0				
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	437,095	0	341,232	0	0	70,566	0	14,297	11,000	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	24,282	0	0	0	0	0	0	19,764	4,518	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	461,377	0	341,232	0	0	70,566	0	34,061	15,518	0	0	0	0

FTE PROGRAM STAFF

0.000 0.000

South Kitsap School No. 402
 PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ Off	8,180	0	0	0	5,205	2,975	0	0	0	0
24 Guid/Coun	3,752	0	0	3,193	0	559	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	7,921	0	0	0	0	0	6,821	1,100	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	19,853	0	0	3,193	5,205	3,534	6,821	1,100	0	0

FTE PROGRAM STAFF

0.000 0.147

South Kitsap School No. 402
PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)		(2)		(3)		(4)		(5)		(7)		(8)		(9)	
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay									
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	87,188	0	0	0	0	0	0	0	0	0	86,588	600	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	6,390	0	0	0	0	0	0	0	0	0	3,036	3,354	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	93,578	0	0	0	0	0	0	0	0	0	89,624	3,954	0	0	0	0	0	0	0

FTE PROGRAM STAFF

0.000 0.000

South Kitsap School No. 402
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer		Cert. Salaries	Class. Salaries		Employee Benefits	Supplies / Materials				
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	85,672	0	0	0	53,232	32,440	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	85,672	0	0	0	53,232	32,440	0	0	0	0	0	0	0

FTE PROGRAM STAFF

0.000 1.468

South Kitsap School No. 402
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2)		(3) Class. Salaries	(4)		(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	0		Cert. Salaries	0		Employee Benefits	0				
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	36,672	0	0	0	22,139	11,678	2,005	200	650	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	36,672	0	0	0	22,139	11,678	2,005	200	650	200	650	0	0
FTE PROGRAM STAFF					0.000	0.735							

South Kitsap School No. 402
 PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ Off	5,250	0	0	4,468	0	782	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	41,409	0	0	27,894	3,745	5,536	725	3,509	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	46,659	0	0	32,362	3,745	6,318	725	3,509	0	0
FTE PROGRAM STAFF		0.000		0.000						

South Kitsap School No. 402
 PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	11,750	0	0	10,000	1,750	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	583,611	1,273	391,781	16,849	166,880	3,488	3,241	99	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	106,190	0	81,661	0	22,954	0	1,450	125	0	0
32 Inst Tech	375	0	0	0	0	375	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	701,926	1,273	473,442	26,849	191,584	3,863	4,691	224	0	0
FTE PROGRAM STAFF	7.600	0.507								

South Kitsap School No. 402
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	2,582,324	1,500		48,752	0	17,422	1,503,150	1,011,500	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	4,394	0	0	3,627	0	767	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	2,586,718	1,500		52,379	0	18,189	1,503,150	1,011,500	0	0
FTE PROGRAM STAFF				0.700	0.000					

South Kitsap School No. 402
 PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	5,845	300	0	0	0	0	5,545	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	5,500	0	0	0	0	0	1,000	4,500	0	0
Total	11,345	300	0	0	0	0	6,545	4,500	0	0

FTE PROGRAM STAFF

0.000 0.000

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	7,159
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	131,676	131,676	131,676.00	131,676
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,668
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.950	109,205	87,273	102,011.53	300,934
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,803
ACTIVITY CODE 21 TOTAL		3.950				501,240
01-22-001	SICK LEAVE	0.000	0	0	0.00	7,700
01-22-410	LIBRARY MEDIA SPECIALIST	7.864	66,099	35,991	58,538.91	460,350
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,740
ACTIVITY CODE 22 TOTAL		7.864				504,790
01-23-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	75,000
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	74,263
01-23-210	ELEMENTARY PRINCIPAL	10.000	107,902	97,154	105,224.60	1,052,246
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	85,493	85,493	85,493.00	170,986
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
01-23-230	SECONDARY PRINCIPAL	4.000	123,138	113,185	115,673.25	462,693
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,019
01-23-240	SECONDARY VICE PRINCIPAL	6.000	103,970	89,246	99,083.17	594,499
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600
ACTIVITY CODE 23 TOTAL		22.000				2,447,506
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	100
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	480

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-420	COUNSELOR	21.100	66,099	42,512	57,925.88	1,222,236
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,998
ACTIVITY CODE 24 TOTAL		21.100				1,261,814
01-25-001	SICK LEAVE	0.000	0	0	0.00	200
01-25-310	ELEMENTARY HOMEROOM TEACHER	0.500	66,099	66,099	66,100.00	33,050
01-25-400	OTHER SUPPORT PERSONNEL	7.000	66,099	43,896	61,593.86	431,157
01-25-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,908
ACTIVITY CODE 25 TOTAL		7.500				472,315
01-26-470	NURSE	5.800	66,099	35,541	45,352.76	263,046
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,845
ACTIVITY CODE 26 TOTAL		5.800				268,891
01-27-001	SICK LEAVE	0.000	0	0	0.00	540,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	257,848
01-27-310	ELEMENTARY HOMEROOM TEACHER	267.316	66,099	35,541	54,948.43	14,688,594
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,024
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,149
01-27-320	SECONDARY TEACHER	138.358	66,099	35,541	55,326.86	7,654,914
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,235
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,502
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,089
ACTIVITY CODE 27 TOTAL		405.674				23,221,355
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,652
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,036

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,280
ACTIVITY CODE 28 TOTAL		0.000				141,968
01-31-001	SICK LEAVE	0.000	0	0	0.00	6,500
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,895
01-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,868
01-31-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,216
01-31-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,608
01-31-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,949
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	66,099	66,099	66,099.00	66,099
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	102,477
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,924,489
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,511
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	927,917
01-31-330	OTHER TEACHER	2.000	56,021	53,562	54,791.50	109,583
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	880
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,150
01-31-400	OTHER SUPPORT PERSONNEL	3.500	85,517	66,099	80,079.14	280,277
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,512
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,084
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,578
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,279
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,024
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	142,206

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	550
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,667
ACTIVITY CODE 31 TOTAL		6.500				4,061,319
PROGRAM TOTAL		480.388				32,881,198

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-210	ELEMENTARY PRINCIPAL	0.500	113,185	113,185	113,186.00	56,593
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300
02-23-230	SECONDARY PRINCIPAL	0.500	113,185	113,185	113,186.00	56,593
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300
ACTIVITY CODE 23 TOTAL		1.000				113,786
02-24-420	COUNSELOR	0.400	66,099	66,099	66,100.00	26,440
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,469
ACTIVITY CODE 24 TOTAL		0.400				27,909
02-27-001	SICK LEAVE	0.000	0	0	0.00	5,500
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	660
02-27-310	ELEMENTARY HOMEROOM TEACHER	1.460	66,099	56,895	63,117.12	92,151
02-27-320	SECONDARY TEACHER	15.640	66,099	43,625	58,520.59	915,262
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,942
ACTIVITY CODE 27 TOTAL		17.100				1,019,515
02-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,326
02-31-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,326
02-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,100
02-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,525
02-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,807
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	103,216
02-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,057
02-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	220

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,378
ACTIVITY CODE 31 TOTAL		0.000				141,955
PROGRAM TOTAL		18.500				1,303,165

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,676
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,246
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	109,205	87,273	98,238.89	176,830
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,446
ACTIVITY CODE 21 TOTAL		1.800				205,198
21-24-420	COUNSELOR	1.000	66,099	66,099	66,099.00	66,099
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,672
ACTIVITY CODE 24 TOTAL		1.000				69,771
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,100
21-26-430	OCCUPATIONAL THERAPIST	3.200	59,423	43,896	48,748.13	155,994
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.400	66,099	43,896	57,060.96	536,373
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,378
21-26-460	PSYCHOLOGIST	8.900	66,099	43,896	60,590.45	539,255
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,163
21-26-480	PHYSICAL THERAPIST	0.400	42,618	42,618	42,617.50	17,047
21-26-640	CONTRACTED AGENCY EDUCATIONAL STAFF ASSOC	8.100	43,896	42,512	43,030.86	348,550
ACTIVITY CODE 26 TOTAL		30.000				1,663,860
21-27-001	SICK LEAVE	0.000	0	0	0.00	154,288
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,584
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,476
21-27-330	OTHER TEACHER	56.300	66,099	35,069	53,031.65	2,985,682
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,019
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,001

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-400	OTHER SUPPORT PERSONNEL	0.200	66,099	66,099	66,100.00	13,220
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,032
ACTIVITY CODE 27 TOTAL		56.500				3,271,302
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,338
21-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	550
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,344
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,066
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	369,370
21-31-400	OTHER SUPPORT PERSONNEL	1.000	43,896	43,896	43,896.00	43,896
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,308
21-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	550
21-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,446
21-31-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,310
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,037
21-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,645
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	100,395
21-31-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,005
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,421
21-31-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	880
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,072
ACTIVITY CODE 31 TOTAL		1.000				690,633
PROGRAM TOTAL		90.300				5,900,764

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	859
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	59,462	59,462	59,462.50	23,785
ACTIVITY CODE 26 TOTAL		0.400				24,644
22-27-330	OTHER TEACHER	0.100	63,290	63,290	63,290.00	6,329
ACTIVITY CODE 27 TOTAL		0.100				6,329
22-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55
22-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	809
22-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	220
22-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,039
ACTIVITY CODE 31 TOTAL		0.000				4,123
PROGRAM TOTAL		0.500				35,096

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,800
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	106,541	87,273	96,907.00	193,814
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,446
ACTIVITY CODE 21 TOTAL		2.000				211,060
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	269
ACTIVITY CODE 22 TOTAL		0.000				269
31-24-420	COUNSELOR	1.000	58,296	58,296	58,296.00	58,296
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,591
ACTIVITY CODE 24 TOTAL		1.000				61,887
31-25-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	514
ACTIVITY CODE 25 TOTAL		0.000				514
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	48,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,375
31-27-320	SECONDARY TEACHER	25.900	66,099	35,541	56,174.32	1,454,915
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,424
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,024
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,774
ACTIVITY CODE 27 TOTAL		25.900				1,644,512
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,853
ACTIVITY CODE 28 TOTAL		0.000				26,853
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,160
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	192,022
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,436

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,237
31-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55
31-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	594
31-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	863
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,696
ACTIVITY CODE 31 TOTAL		0.000				222,063
PROGRAM TOTAL		28.900				2,167,158

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-001	SICK LEAVE	0.000	0	0	0.00	1,620
34-27-320	SECONDARY TEACHER	3.800	66,099	43,896	60,321.32	229,221
ACTIVITY CODE 27 TOTAL		3.800				230,841
34-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,090
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,775
ACTIVITY CODE 31 TOTAL		0.000				30,865
PROGRAM TOTAL		3.800				261,706

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,486
ACTIVITY CODE 27 TOTAL		0.000				1,486
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	939
ACTIVITY CODE 31 TOTAL		0.000				939
PROGRAM TOTAL		0.000				2,425

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	109,205	109,205	118,748.00	29,687
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,313
ACTIVITY CODE 21 TOTAL		0.250				32,000
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	139,132
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	48,409	48,409	48,410.00	24,205
51-27-330	OTHER TEACHER	7.000	66,099	40,809	56,509.86	395,569
ACTIVITY CODE 27 TOTAL		7.500				558,906
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,025
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,688
ACTIVITY CODE 31 TOTAL		0.000				56,713
PROGRAM TOTAL		7.750				647,619

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,842
ACTIVITY CODE 31 TOTAL						23,842
PROGRAM TOTAL						23,842

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	109,205	109,205	109,206.00	54,603
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,627
ACTIVITY CODE 21 TOTAL		0.500				59,230
55-27-001	SICK LEAVE	0.000	0	0	0.00	8,000
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	343,963
55-27-330	OTHER TEACHER	8.890	66,099	43,429	60,132.40	534,577
ACTIVITY CODE 27 TOTAL		8.890				886,540
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,559
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,646
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110
ACTIVITY CODE 31 TOTAL		0.000				71,315
PROGRAM TOTAL		9.390				1,017,085

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,090
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,472
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	173,060
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	146,502
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,108
ACTIVITY CODE 27 TOTAL		0.000				341,232
PROGRAM TOTAL		0.000				341,232

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
61-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,193
ACTIVITY CODE 24 TOTAL		0.000				3,193
PROGRAM TOTAL		0.000				3,193

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
		1/, 3/				

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,468
ACTIVITY CODE 23 TOTAL		0.000				4,468
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,894
ACTIVITY CODE 27 TOTAL		0.000				27,894
PROGRAM TOTAL		0.000				32,362

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-001	SICK LEAVE	0.000	0	0	0.00	3,780
74-27-330	OTHER TEACHER	7.200	66,099	40,809	53,889.03	388,001
ACTIVITY CODE 27 TOTAL		7.200				391,781
74-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	352
74-31-330	OTHER TEACHER	0.400	66,099	66,099	66,100.00	26,440
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,520
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,349
ACTIVITY CODE 31 TOTAL		0.400				81,661
PROGRAM TOTAL		7.600				473,442

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-320	SECONDARY TEACHER	0.700	42,512	36,501	39,507.14	27,655
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,097
ACTIVITY CODE 27 TOTAL		0.700				48,752
79-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	193
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,434
ACTIVITY CODE 31 TOTAL		0.000				3,627
PROGRAM TOTAL		0.700				52,379

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-610	ON LEAVE	1.000	64,803	64,803	64,803.00	64,803
ACTIVITY CODE 27 TOTAL		1.000				64,803
89-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	550
89-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,280
89-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,252
ACTIVITY CODE 31 TOTAL		0.000				13,082
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,375
89-91-400	OTHER SUPPORT PERSONNEL	0.600	59,423	49,696	56,180.00	33,708
ACTIVITY CODE 91 TOTAL		0.600				46,083
PROGRAM TOTAL		1.600				123,968

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	6,871
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,450
97-12-110	SUPERINTENDENT	1.000	168,920	168,920	168,920.00	168,920
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,282
ACTIVITY CODE 12 TOTAL		1.000				199,523
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	131,676	131,676	131,676.00	131,676
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,925
ACTIVITY CODE 13 TOTAL		1.000				144,601
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	2,331
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,406
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	131,676	131,676	131,676.00	131,676
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,925
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	109,205	109,205	109,205.00	109,205
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,253
ACTIVITY CODE 14 TOTAL		2.000				282,796
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,124
ACTIVITY CODE 72 TOTAL		0.000				1,124
PROGRAM TOTAL		4.000				628,044

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE	1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	-----	--------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/ SALARY 2/
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	25,408
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	3,732
01-21-940	OFFICE/CLERICAL	5.587	11,621.96	14.57	22.30	259,150
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	390
ACTIVITY CODE 21 TOTAL		5.587				288,680
01-22-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	30
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	1,042
01-22-910	AIDES	0.434	903.00	14.23	14.56	13,152
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	122
ACTIVITY CODE 22 TOTAL		0.434				14,346
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	34,000
01-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	5,117
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	4,942
01-23-940	OFFICE/CLERICAL	32.870	68,358.25	14.23	17.90	1,223,875
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	35,991
ACTIVITY CODE 23 TOTAL		32.870				1,303,925
01-24-001	SICK LEAVE	0.000	0.00	0.00	0.00	100
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	5,500
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	651
01-24-940	OFFICE/CLERICAL	4.359	9,064.00	16.37	18.06	163,673
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	4,325
ACTIVITY CODE 24 TOTAL		4.359				174,249
01-25-001	SICK LEAVE	0.000	0.00	0.00	0.00	20,000

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,946
01-25-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	2,598
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,848
01-25-910	AIDES	10.808	22,490.25	14.97	14.23	14.83	333,446
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,456
01-25-940	OFFICE/CLERICAL	5.504	11,446.15	18.64	14.97	17.81	203,847
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,066
01-25-970	SERVICE WORKERS	1.955	4,068.00	20.60	20.15	20.43	83,113
	ACTIVITY CODE 25 TOTAL	18.267					676,320
01-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	907
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,625
01-26-940	OFFICE/CLERICAL	5.587	11,628.00	16.37	14.97	15.98	185,837
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,046
	ACTIVITY CODE 26 TOTAL	5.587					200,415
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	100
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	256
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,202
01-27-910	AIDES	0.735	1,528.00	16.37	16.37	16.37	25,008
01-27-940	OFFICE/CLERICAL	0.831	1,728.00	16.37	16.37	16.37	28,282
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,130
	ACTIVITY CODE 27 TOTAL	1.566					72,978
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	320
01-28-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	417

South Kitsap School District No.402
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
01-28-940	OFFICE/CLERICAL	1.595	3,320.00	18.64	17.08	17.68	58,695
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	555
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500,558
ACTIVITY CODE 28 TOTAL		1.595					561,045
PROGRAM TOTAL		70.265					3,291,958

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	528
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
02-23-940	OFFICE/CLERICAL	2.581	5,369.00	20.97	14.23	18.51	99,376
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,989
ACTIVITY CODE 23 TOTAL		2.581					108,693
02-25-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	80
02-25-940	OFFICE/CLERICAL	0.638	1,326.00	17.53	17.53	17.53	23,246
02-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	199
ACTIVITY CODE 25 TOTAL		0.638					23,525
02-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	20
02-27-910	AIDES	0.138	286.50	14.23	14.23	14.23	4,078
ACTIVITY CODE 27 TOTAL		0.138					4,098
PROGRAM TOTAL		3.357					136,316

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	611
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75
21-21-940	OFFICE/CLERICAL	3.472	7,220.00	20.48	15.55	17.72	127,973
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,092
ACTIVITY CODE 21 TOTAL		3.472					130,751
21-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	815
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,906
21-26-980	TECHNICAL	4.119	8,566.35	21.76	19.87	20.77	177,961
21-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	401
ACTIVITY CODE 26 TOTAL		4.119					183,083
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	26,000
21-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	5,232
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,236
21-27-910	AIDES	31.984	66,533.00	17.53	16.78	17.35	1,154,658
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,923
21-27-980	TECHNICAL	0.459	955.00	19.87	19.87	19.87	18,975
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	287
ACTIVITY CODE 27 TOTAL		32.443					1,297,311
21-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,689
ACTIVITY CODE 28 TOTAL		0.000					7,689
PROGRAM TOTAL		40.034					1,618,834

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	--------	-------------	---------------------	--------------------	------------------------	---------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	3,527
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	852
24-27-910	AIDES	34.043	70,813.25	17.53	16.78	16.27	1,151,818
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	40,991
ACTIVITY CODE 27 TOTAL		34.043					1,197,188
PROGRAM TOTAL		34.043					1,197,188

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1, /, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	317
31-21-940	OFFICE/CLERICAL	1.623	3,376.00	18.64	17.94	18.37	62,025
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,546
ACTIVITY CODE 21 TOTAL		1.623					63,888
31-24-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	146
31-24-940	OFFICE/CLERICAL	0.785	1,632.00	18.64	18.64	18.64	30,420
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,763
ACTIVITY CODE 24 TOTAL		0.785					34,329
31-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	299
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,805
31-27-910	AIDES	1.594	3,314.00	17.53	16.37	16.76	55,540
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	827
ACTIVITY CODE 27 TOTAL		1.594					59,471
PROGRAM TOTAL		4.002					157,688

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 27 TOTAL		0.000					600
PROGRAM TOTAL		0.000					600

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	93
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,957
51-21-940	OFFICE/CLERICAL	0.597	1,241.96	19.87	14.57	18.60	23,106
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,604
ACTIVITY CODE 21 TOTAL		0.597					37,760
51-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	267
51-27-910	AIDES	1.538	3,199.25	17.53	17.53	17.53	56,085
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,206
ACTIVITY CODE 27 TOTAL		1.538					65,558
PROGRAM TOTAL		2.135					103,318

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	262
55-21-940	OFFICE/CLERICAL	1.470	19.87	14.57	16.89	51,648
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	507
ACTIVITY CODE 21 TOTAL		1.470				52,417
55-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	338
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	500
55-27-910	AIDES	1.928	17.53	17.53	17.53	70,315
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	4,426
ACTIVITY CODE 27 TOTAL		1.928				75,579
PROGRAM TOTAL		3.398				127,996

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	25
61-23-940	OFFICE/CLERICAL	0.147	306.00	16.78	16.78	16.78	5,134
61-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	46
ACTIVITY CODE 23 TOTAL		0.147					5,205
PROGRAM TOTAL		0.147					5,205

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	189
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,802
65-27-910	AIDES	1.468	3,056.00	16.37	15.84	16.20	49,515
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	726
ACTIVITY CODE 27 TOTAL		1.468					53,232
PROGRAM TOTAL		1.468					53,232

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	120
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,485
68-27-910	AIDES	0.735	1,528.00	16.37	16.37	10.52	16,076
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	458
ACTIVITY CODE 27 TOTAL		0.735					22,139
PROGRAM TOTAL		0.735					22,139

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,745
ACTIVITY CODE 27 TOTAL		0.000					3,745
PROGRAM TOTAL		0.000					3,745

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	10,000
ACTIVITY CODE 24 TOTAL		0.000				10,000
74-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	80
74-27-910	AIDES	0.115	15.84	15.84	15.84	3,782
74-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	60
74-27-940	OFFICE/CLERICAL	0.392	15.84	15.84	15.84	12,927
ACTIVITY CODE 27 TOTAL		0.507				16,849
PROGRAM TOTAL		0.507				26,849

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
---------------	-------------------	--------------	-----------------	------------------	-----------------	---------------------	-------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,444
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,205
89-91-980	TECHNICAL	0.809	1,682.00	21.96	21.96	21.96	36,937
89-91-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	589
ACTIVITY CODE 91 TOTAL		0.809					126,175
PROGRAM TOTAL		0.809					126,175

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,408
ACTIVITY CODE 11 TOTAL		0.000					18,408
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,500
97-12-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	242
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,348
97-12-940	OFFICE/CLERICAL	2.375	4,940.00	33.48	17.08	24.47	120,901
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,626
ACTIVITY CODE 12 TOTAL		2.375					137,617
97-13-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,375
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,409
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
97-13-940	OFFICE/CLERICAL	8.000	16,640.00	26.55	15.55	20.48	340,721
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,176
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	52.50	32.36	40.38	251,976
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	14,189
ACTIVITY CODE 13 TOTAL		11.000					628,346
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,030
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,109
97-14-940	OFFICE/CLERICAL	5.727	11,912.00	30.49	17.94	23.71	282,442
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,888
ACTIVITY CODE 14 TOTAL		5.727					302,469
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,191
97-15-940	OFFICE/CLERICAL	1.250	2,600.00	26.87	26.24	26.74	69,532

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 15 TOTAL		1.250					72,623
97-61-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	385
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,165
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,958
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	19.87	16.37	18.12	75,370
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	936
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	48.58	39.31	43.95	182,817
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,390
ACTIVITY CODE 61 TOTAL		4.000					277,021
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,042
97-62-920	CRAFTS/TRADES	4.500	9,360.00	24.17	17.64	21.16	198,068
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,720
ACTIVITY CODE 62 TOTAL		4.500					205,830
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,800
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,107
97-63-970	SERVICE WORKERS	50.235	104,488.00	19.18	16.25	17.41	1,819,149
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	20,072
ACTIVITY CODE 63 TOTAL		50.235					1,852,128
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,404
97-64-920	CRAFTS/TRADES	15.500	32,240.00	26.60	17.92	24.01	774,124
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,400
ACTIVITY CODE 64 TOTAL		15.500					791,928

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	186
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	2,368
97-72-940	OFFICE/CLERICAL	5.000	31.31	18.64	28.36	294,992
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	4,264
97-72-980	TECHNICAL	6.000	29.25	23.38	25.54	318,760
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	1,976
97-72-990	DIRECTOR/SUPERVISOR	2.000	48.58	39.31	43.95	182,817
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	12,390
ACTIVITY CODE 72 TOTAL		13.000				817,753
97-74-970	SERVICE WORKERS	3.000	20.72	17.80	19.60	122,283
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	2,392
ACTIVITY CODE 74 TOTAL		3.000				124,675
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	4,766
97-75-920	CRAFTS/TRADES	1.000	23.79	23.79	23.79	49,483
ACTIVITY CODE 75 TOTAL		1.000				54,249
PROGRAM TOTAL		111.587				5,283,047

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 2, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	153
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,300
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,115
98-41-940	OFFICE/CLERICAL	0.854	1,776.00	18.24	18.24	18.24	32,397
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	710
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	48.58	39.31	43.95	182,817
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,390
ACTIVITY CODE 41 TOTAL		2.854					235,882
98-44-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	3
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,872
98-44-940	OFFICE/CLERICAL	0.023	47.75	13.17	13.17	13.17	629
98-44-970	SERVICE WORKERS	22.270	46,317.55	19.29	12.96	14.24	659,478
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	12,747
ACTIVITY CODE 44 TOTAL		22.293					760,729
PROGRAM TOTAL		25.147					996,611

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	140
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	3,146
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	5,263
99-51-940	OFFICE/CLERICAL	2.500	20.97	17.94	19.36	100,691
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	1,716
99-51-950	OPERATORS	3.180	21.39	20.28	21.05	139,160
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	3,072
99-51-990	DIRECTOR/SUPERVISOR	3.000	48.58	34.46	40.47	252,509
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	17,326
ACTIVITY CODE 51 TOTAL		8.680				523,023
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	97,600
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	99,400
99-52-950	OPERATORS	41.335	20.74	19.52	20.30	1,745,681
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	15,675
ACTIVITY CODE 52 TOTAL		41.335				1,958,356
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	4,386
99-53-920	CRAFTS/TRADES	5.000	26.21	19.63	23.36	242,944
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	6,900
ACTIVITY CODE 53 TOTAL		5.000				254,230
PROGRAM TOTAL		55.015				2,735,609

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	541,380	XXXXX	424,079	XXXXX	412,440	XXXXX
(1) Credit Transfers	-541,380	XXXXX	-424,079	XXXXX	-412,440	XXXXX
(2) Certificated Salaries	38,685,117	44.00	40,846,974	42.73	45,894,678	42.15
(3) Classified Salaries	14,802,116	16.84	15,176,608	15.88	15,886,510	14.59
(4) Employee Benefits and Payroll Taxes	19,241,813	21.89	20,675,337	21.63	24,615,515	22.60
(5) Supplies and Materials	5,627,832	6.40	9,560,341	10.00	11,370,674	10.44
(7) Purchased Services	9,034,823	10.28	9,039,166	9.46	10,679,026	9.81
(8) Travel	112,852	0.13	200,000	0.21	200,000	0.18
(9) Capital Outlay	408,681	0.46	100,000	0.10	250,000	0.23
TOTAL EXPENDITURES	87,913,233	100.00	95,598,426	100.00	108,896,403	100.00

South Kitsap School District No.402
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	44,784,145	50.94	52,019,721	54.41	60,917,520	55.94
28 Extracur	894,977	1.02	1,124,529	1.18	1,086,797	1.00
29 Pmt to SD	134,643	0.15	96,233	0.10	96,233	0.09
TOTAL TEACHING ACTIVITIES	45,813,765	52.11	53,240,483	55.69	62,100,550	57.03
TEACHING SUPPORT						
22 Lrn Resrc	839,100	0.95	813,665	0.85	820,520	0.75
24 Guid/Coun	2,155,868	2.45	2,193,407	2.29	2,341,214	2.15
25 Pupil M/S	1,884,657	2.14	1,794,532	1.88	1,864,121	1.71
26 Health	3,486,037	3.97	3,260,323	3.41	3,478,889	3.19
31 InstProbev	5,104,505	5.81	5,579,023	5.84	7,250,924	6.66
32 Inst Tech	426,227	0.48	352,934	0.37	304,980	0.28
33 Curriculum	XXXXX	XXXXX	0	0.00	1,400	0.00
TOTAL TEACHING SUPPORT	13,896,394	15.81	13,993,884	14.64	16,062,048	14.75
OTHER SUPPORT ACTIVITIES						
42 Food	1,382,975	1.57	1,565,000	1.64	1,654,959	1.52
44 Operation	1,282,064	1.46	1,605,897	1.68	1,571,059	1.44
49 Transfers	-109,887	-0.12	-51,639	-0.05	-40,000	-0.04
52 Operation	3,347,865	3.81	3,630,843	3.80	3,672,481	3.37
53 Maintnce	831,549	0.95	779,129	0.82	881,997	0.81
56 Insurance	80,029	0.09	85,000	0.09	85,000	0.08
59 Transfers	-275,174	-0.31	-268,973	-0.28	-268,973	-0.25
62 Grnd Mnt	566,033	0.64	382,404	0.40	593,967	0.55
63 Oper Bldg	2,905,039	3.30	2,817,437	2.95	2,965,215	2.72
64 Maintnce	1,897,168	2.16	1,445,014	1.51	1,490,459	1.37
65 Utilities	2,208,766	2.51	2,436,290	2.55	2,425,655	2.23
67 Bldg Secu	11,850	0.01	12,577	0.01	12,577	0.01
68 Insurance	810,167	0.92	653,247	0.68	693,247	0.64
72 Info Sys	1,552,529	1.77	1,626,488	1.70	1,790,750	1.64
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	210,500	0.24	204,030	0.21	210,465	0.19
75 Mtr Pool	165,709	0.19	105,921	0.11	108,837	0.10
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

South Kitsap School District No.402

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	741,115	0.84	278,655	0.29	287,622	0.26
TOTAL OTHER SUPPORT ACTIVITIES	17,608,298	20.03	17,307,320	18.10	18,135,317	16.65
UNIT ADMINISTRATION						
23 Princ Off	5,012,833	5.70	5,123,605	5.36	5,782,326	5.31
TOTAL UNIT ADMINISTRATION	5,012,833	5.70	5,123,605	5.36	5,782,326	5.31
CENTRAL ADMINISTRATION						
11 Bd of Dir	242,848	0.28	206,125	0.22	228,625	0.21
12 Supt Off	434,281	0.49	450,783	0.47	523,807	0.48
13 Busns Off	985,782	1.12	960,318	1.00	1,117,163	1.03
14 HR	744,662	0.85	711,151	0.74	969,830	0.89
15 Pblc Rltn	145,882	0.17	143,110	0.15	207,664	0.19
21 Supv Inst	1,666,457	1.90	2,129,037	2.23	2,307,263	2.12
41 Supervisn	280,489	0.32	293,707	0.31	318,983	0.29
51 Supervisn	692,124	0.79	666,015	0.70	755,987	0.69
61 Supv Bldg	389,419	0.44	372,888	0.39	386,840	0.36
TOTAL CENTRAL ADMINISTRATION	5,581,943	6.35	5,933,134	6.21	6,816,162	6.26
TOTAL EXPENDITURES	87,913,233	100.00	95,598,426	100.00	108,896,403	100.00

South Kitsap School District No.402

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	22,500,000	31,193	22,468,807	44.18	9,926,719
Spring 2016	22,650,000	32,801	22,617,199	53.52	12,104,725
1100 TOTAL LOCAL TAXES:					22,031,444

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	8,595,540	3.629	31,193	0.00	XXXXXX
Spring 2016	8,595,540	3.816	32,801	100.00	32,801
1500 TIMBER EXCISE TAXES:					32,801

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

South Kitsap School District No.402

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1)	(2)	(3)	(4)	(5)	(6)
Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	Length of Contract (months)	Outstanding Balance at Sept 1, 2015	Principal Payments in FY 2015-2016	Interest Payments in FY 2015-2016	Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)	
A. TOTAL		0	0	0	0	
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)	
B. TOTAL		0	0	0	0	
C. TOTAL for Both Sections (A+B)			0	0	0	

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

South Kitsap School District No. 402

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	534.364	81.85	75.960	21.54
28 Extracurricular	0.000	0.00	1.595	0.45
TOTAL TEACHING ACTIVITIES	534.364	81.85	77.555	21.99
TEACHING SUPPORT				
22 Learning Resources	7.864	1.20	0.434	0.12
24 Guidance and Counseling	23.500	3.60	5.144	1.46
25 Pupil Management and Safety	7.500	1.15	18.905	5.36
26 Health/Related Services	36.200	5.55	9.706	2.75
31 InstProDev	7.900	1.21	0.000	0.00
TOTAL TEACHING SUPPORT	82.964	12.71	34.189	9.69
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	22.293	6.32
52 Operations	XXXXX	XXXXX	41.335	11.72
53 Maintenance	XXXXX	XXXXX	5.000	1.42
62 Grounds--Maintenance	XXXXX	XXXXX	4.500	1.28
63 Operation of Buildings	XXXXX	XXXXX	50.235	14.25
64 Maintenance	XXXXX	XXXXX	15.500	4.40
72 Information Systems	0.000	0.00	13.000	3.69
74 Warehousing and Distribution	0.000	0.00	3.000	0.85
75 Motor Pool	0.000	0.00	1.000	0.28
91 Public Activities	XXXXX	XXXXX	0.809	0.23
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	156.672	44.43
UNIT ADMINISTRATION				
23 Principal's Office	23.000	3.52	35.598	10.09
TOTAL UNIT ADMINISTRATION	23.000	3.52	35.598	10.09
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.15	2.375	0.67
13 Business Office	1.000	0.15	11.000	3.12
14 Human Resources	2.000	0.31	5.727	1.62
15 Public Relations	0.000	0.00	1.250	0.35
21 Supervision - Instruction	8.500	1.30	12.749	3.62

South Kitsap School District No. 402

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	2.854	0.81
51 Supervision - Transportation	0.000	0.00	8.680	2.46
61 Supervision - Building	0.000	0.00	4.000	1.13
TOTAL CENTRAL ADMINISTRATION	12.500	1.91	48.635	13.79
TOTAL FTE STAFF	652.828	100.00	352.649	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

South Kitsap School District No.402

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES			
100 General Student Body	319,120	418,823	551,835
200 Athletics	261,168	292,246	241,511
300 Classes	29,857	46,166	25,200
400 Clubs	351,918	733,293	647,067
600 Private Moneys	16,097	31,002	30,049
A. TOTAL REVENUES	978,160	1,521,530	1,495,662
EXPENDITURES			
100 General Student Body	176,068	419,047	535,564
200 Athletics	381,680	419,307	410,319
300 Classes	21,837	32,000	30,100
400 Clubs	364,863	744,605	689,943
600 Private Moneys	14,496	39,339	45,486
B. TOTAL EXPENDITURES	958,944	1,654,298	1,711,412
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	19,216	-132,768	-215,750
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	624,795	645,335	704,696
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	624,795	645,335	704,696
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	644,010	512,567	488,946
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	644,010	512,567	488,946

South Kitsap School District No. 402

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

South Kitsap School District No. 402

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	9	20	20
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	399,470	401,838	625,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	399,480	401,858	625,020
EXPENDITURES			
Matured Bond Expenditures	312,832	323,558	426,000
Interest on Bonds	86,638	77,281	198,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	1,000	1,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	399,470	401,839	625,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	9	19	20
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,954	2,465	2,500
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,954	2,465	2,500
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,963	2,484	2,520
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

South Kitsap School District No. 402

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L. 890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,963	2,484	2,520

South Kitsap School District No.402

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Taxes	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	9	20	20
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	9	20	20
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	399,470	401,838	625,000
9000 TOTAL OTHER FINANCING SOURCES	399,470	401,838	625,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	399,480	401,858	625,020

South Kitsap School District No.402

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

South Kitsap School District No.402
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
------------------	--------------------------	--

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
06-01-2015	1,000,000	1,000,000
10-10-2012	2,385,044	1,728,645
08-25-2010	1,066,500	579,995
TOTAL NONVOTED BONDS	4,451,544	3,308,640
TOTAL ALL BONDS	4,451,544	3,308,640 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.
 2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

South Kitsap School District No.402

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	347,002	245,510	1,406,981
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	204,588	12,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,221,373	3,478,194	750,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,772,963	3,735,704	2,156,981
EXPENDITURES			
10 Sites	-135	0	4,000
20 Buildings	869,969	4,231,000	2,265,000
30 Equipment	0	0	0
40 Energy	463,608	12,000	26,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	1,333,442	4,243,000	2,295,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	270,513	272,379	396,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	169,008	-779,675	-534,019
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	361,749	0
G.L.863 Restricted from State Proceeds	0	0	0

South Kitsap School District No.402

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864	0	0	0
G.L.865	0	0	795,000
G.L.866	1,028,601	985,619	995,000
G.L.867	0	14,546	14,546
G.L.869	0	0	0
G.L.870	164,025	0	0
G.L.889	117,706	117,426	0
G.L.890	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,310,332	1,479,340	1,804,546
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810	0	0	0
G.L.825	0	0	0
G.L.830	0	0	0
G.L.840	XXXXXX	0	0
G.L.835	0	0	0
G.L.850	0	0	0
G.L.861	0	0	0
G.L.862	361,750	0	0
G.L.863	0	0	0
G.L.864	0	0	0
G.L.865	0	0	160,981
G.L.866	985,619	670,119	1,095,000
G.L.867	14,546	29,546	14,546
G.L.869	0	0	0
G.L.870	0	0	0
G.L.889	117,426	0	0
G.L.890	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,479,340	699,665	1,270,527

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
 3/ Line H must be equal to or greater than all restricted fund balances.

South Kitsap School District No.402

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	21,422	20,510	8,981
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	99,955	0	88,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	225,625	225,000	1,310,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	347,002	245,510	1,406,981
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	204,588	12,000	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	204,588	12,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

South Kitsap School District No.402

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	1,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,221,373	2,478,194	750,000
9000 TOTAL OTHER FINANCING SOURCES	1,221,373	3,478,194	750,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,772,963	3,735,704	2,156,981

South Kitsap School District No.402

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

South Kitsap School District No.402

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL	5,000	0	5,000	0	0	0	0	0
Demographic Study	0	0	0	0	0	0	0	0
Energy Grant	0	0	0	0	26,000	0	0	0
GF Levy Projects	0	2,260,000	0	0	0	0	0	0
Property Tax Payment	4,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	4,000	2,265,000	0	0	26,000	0	0	0

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE	1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	-----	--------	------------------	-----------------	---------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

South Kitsap School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

South Kitsap School District No.402
 CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)		0	3/	0 3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.
- 3/ Budget as part of Expenditure (90) - Debt on Page CP6.
- 4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

South Kitsap School District No.402
 SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	831	1,000	1,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	488,565	470,000	508,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	25,497	3,000	3,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	514,894	474,000	512,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

South Kitsap School District No. 402

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	514,894	474,000	512,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	52,953	593,100	579,000
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	211,389	28,138	0
92 Interest 1/ - formerly Act. 83	8,148	327	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	272,490	621,565	579,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	242,404	-147,565	-67,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	590,100	534,852
G.L.830 Restricted for Debt Service	219,537	28,465	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	137,820	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	357,357	618,565	534,852
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	571,296	442,535	467,852
G.L.830 Restricted for Debt Service	28,464	28,465	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

South Kitsap School District No.402

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	599,760	471,000	467,852

- 1/ Includes interest portion of purchase contracts.
- 2/ G.I. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.I.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

South Kitsap School District No.402

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

South Kitsap School District No.402

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
B. TOTAL		0	0	0	0
C. TOTAL for Both Sections (A+B)					0 4/

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
- 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.