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Fiscal Year 2020-2021

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## South Kitsap School District No.402

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	165,432,246	1,460,330	530,100	364,500	702,000
Total Appropriation (Expenditures)	164,664,977	1,455,193	395,000	0	750,000
Other Financing Uses--Transfers Out (G.L. 536)	140,000	XXXX	0	390,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	627,269	5,137	135,100	-25,500	-48,000
Beginning Total Fund Balance	14,500,000	766,885	2,185	2,500,000	65,000
Ending Total Fund Balance	15,127,269	772,022	137,285	2,474,500	17,000

**SECTION B: EXCESS LEVIES FOR 2021  
COLLECTION**

Excess levies approved by voters for 2021 collection	25,520,460	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	25,520,460	XXXX	0	5,585,744	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## South Kitsap School District No.402

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	9,647.38		9,552.16		9,838.00	
FTE Certificated Employees	723.292		709.506		724.385	
FTE Classified Employees	387.687		428.939		454.111	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	146,720,048		151,698,341		165,432,246	
Total Expenditures	144,810,980		156,678,529		164,664,977	
Total Beginning Fund Balance	17,687,410		13,749,475		14,500,000	
Total Ending Fund Balance	17,573,938		8,634,287		15,127,269	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	80,286,339	55.44	80,671,541	51.49	84,686,486	51.43
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	20,749,472	14.33	24,801,796	15.83	25,952,477	15.76
Vocational Instruction	7,636,088	5.27	7,543,320	4.81	8,056,962	4.89
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	5,622,302	3.88	5,755,407	3.67	5,723,916	3.48
Other Instructional Programs	768,576	0.53	7,289,063	4.65	5,989,736	3.64
Community Services	619,412	0.43	938,067	0.60	1,194,884	0.73
Support Services	29,128,791	20.12	29,679,335	18.94	33,060,516	20.08
Total - Program Groups	144,810,980	100.00	156,678,529	100.00	164,664,977	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	85,174,407	58.82	95,121,310	60.71	96,203,700	58.42
Teaching Support	19,099,508	13.19	19,854,652	12.67	22,475,896	13.65
Other Supportive Activities	22,969,372	15.86	23,423,659	14.95	26,320,795	15.98
Building Administration	7,237,358	5.00	7,441,727	4.75	7,740,956	4.70
Central Administration	10,088,758	6.97	10,837,181	6.92	11,923,630	7.24
Total - Activity Groups	144,810,980	100.00	156,678,529	100.00	164,664,977	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	66,010,343	45.58	65,444,322	41.77	67,904,537	41.24
Classified Salaries	22,185,701	15.32	24,089,482	15.38	27,571,685	16.74

## South Kitsap School District No.402

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	33,240,427	22.95	37,448,200	23.90	38,972,207	23.67
Supplies, Instructional Resources and Noncapitalized Items	7,772,199	5.37	12,861,658	8.21	13,568,867	8.24
Purchased Services	13,837,014	9.56	15,915,645	10.16	15,675,388	9.52
Travel	501,781	0.35	332,021	0.21	637,292	0.39
Capital Outlay	1,263,515	0.87	587,201	0.37	335,001	0.20
Total - Objects	144,810,980	100.00	156,678,529	100.00	164,664,977	100.00

## South Kitsap School District No.402

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	762.90	704.00	746.00
2. Grade 1	727.56	740.00	757.00
3. Grade 2	763.54	702.00	785.00
4. Grade 3	757.33	757.00	716.00
5. Grade 4	779.20	725.00	754.00
6. Grade 5	768.63	743.00	755.00
7. Grade 6	737.11	758.00	752.00
8. Grade 7	707.40	726.00	727.00
9. Grade 8	688.18	696.00	723.00
10. Grade 9	660.28	669.00	701.00
11. Grade 10	656.97	652.00	630.00
12. Grade 11 (excluding Running Start)	515.34	593.00	531.00
13. Grade 12 (excluding Running Start)	502.77	510.00	447.00
14. SUBTOTAL	9,027.21	8,975.00	9,024.00
15. Running Start	264.05	257.16	219.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	356.12	320.00	595.00
18. TOTAL K-12	9,647.38	9,552.16	9,838.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	723.292	709.506	724.385
2. General Fund FTE Classified Employees /4	387.687	428.939	454.111

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## South Kitsap School District No.402

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	18,323,849	17,487,893	25,295,280
2000   Local Nontax Support	3,559,370	2,768,920	3,355,651
3000   State, General Purpose	91,273,779	94,044,639	97,074,974
4000   State, Special Purpose	26,037,467	24,939,896	25,227,869
5000   Federal, General Purpose	458,661	310,000	310,000
6000   Federal, Special Purpose	7,051,581	12,146,993	14,168,472
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	1,852	0	0
9000   Other Financing Sources	13,489	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>146,720,048</b>	<b>151,698,341</b>	<b>165,432,246</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	80,286,339	80,671,541	84,686,486
10   Federal Stimulus	0	0	0
20   Special Education Instruction	20,749,472	24,801,796	25,952,477
30   Vocational Education Instruction	7,636,088	7,543,320	8,056,962
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	5,622,302	5,755,407	5,723,916
70   Other Instructional Programs	768,576	7,289,063	5,989,736
80   Community Services	619,412	938,067	1,194,884
90   Support Services	29,128,791	29,679,335	33,060,516
<b>B. TOTAL EXPENDITURES</b>	<b>144,810,980</b>	<b>156,678,529</b>	<b>164,664,977</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>2,022,540</b>	<b>135,000</b>	<b>140,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-113,472</b>	<b>-5,115,188</b>	<b>627,269</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	182,392	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		560,000	560,000
G.L.830 Restricted for Debt Service	0	130,000	130,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## South Kitsap School District No.402

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,039,833	955,000	955,000
G.L.845 Restricted for Self-Insurance	0	60,000	50,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	4,272,360	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	5,349,583	0	0
G.L.890 Unassigned Fund Balance	0	4,459,558	4,570,695
G.L.891 Unassigned to Minimum Fund Balance Policy		7,584,917	8,234,305
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>17,687,410</b>	<b>13,749,475</b>	<b>14,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	367,637	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	657,285	250,000	560,000
G.L.830 Restricted for Debt Service	130,000	130,000	130,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	967,702	779,216	955,000
G.L.845 Restricted for Self-Insurance	60,000	0	50,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	6,770,054	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,310,100	0	0
G.L.890 Unassigned Fund Balance	71,160	-109,846	5,197,964
G.L.891 Unassigned to Minimum Fund Balance Policy	6,240,000	7,584,917	8,234,305
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>17,573,938</b>	<b>8,634,287</b>	<b>15,127,269</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**South Kitsap School District No.402**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	18,304,383	17,468,682	25,295,280
1300   Sale of Tax Title Property	254	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	19,211	19,211	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>18,323,849</b>	<b>17,487,893</b>	<b>25,295,280</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	372,689	292,500	201,800
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	93,964	100,000	10,000
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	20,160	20,000	20,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	39,858	15,250	7,750
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	115,439	90,000	94,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	163,341	105,000	910,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,403,340	1,270,170	1,283,101
2300   Investment Earnings	357,087	360,000	300,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	703,591	202,000	212,000
2600   Fines and Damages	26,063	18,000	23,000
2700   Rentals and Leases	119,934	91,000	74,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	92,677	55,000	65,000
2910   E-Rate	51,227	150,000	155,000
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>3,559,370</b>	<b>2,768,920</b>	<b>3,355,651</b>

## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	86,323,767	89,092,797	93,238,160
3121   Special Education--General Apportionment	2,672,671	2,722,443	3,351,042
3300   Local Effort Assistance	2,277,341	2,229,399	485,772
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>91,273,779</b>	<b>94,044,639</b>	<b>97,074,974</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	54,598	0	0
4121   Special Education	13,761,505	13,926,677	15,711,882
4122   Special Ed-Infants and Toddlers-State	1,090,528	942,170	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	2,882,519	2,830,410	2,811,517
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	756,935	505,000	515,000
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	307,316	297,860	280,153
4174   Highly Capable	293,662	303,514	319,383
4188   Childcare	0	0	0
4198   School Food Services	54,944	34,265	89,934
4199   Transportation--Operations	6,835,461	6,100,000	5,500,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>26,037,467</b>	<b>24,939,896</b>	<b>25,227,869</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	393,152	250,000	250,000
5329   Impact Aid, Special Education Funding	65,510	60,000	60,000
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>458,661</b>	<b>310,000</b>	<b>310,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	4,000	5,500,000	5,500,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	2,132,440	2,250,000	2,250,000
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	83,376	60,000	60,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,795,866	1,792,849	1,850,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	175,379	122,752	406,000
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	8,954	0	35,000
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	1,517,377
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	23,066	0	30,000
6198   School Food Services	1,912,140	1,990,301	2,072,004
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	86,797	50,000	50,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	19,245	0	10,000
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	41,384	30,000	37,000
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	338,215	0	0
6310   Medicaid Administrative Match	89,139	75,000	75,000
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	12,209	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	329,370	276,091	276,091
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>7,051,581</b>	<b>12,146,993</b>	<b>14,168,472</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	1,852	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## South Kitsap School District No.402

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>1,852</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	13,489	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>13,489</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>146,720,048</b>	<b>151,698,341</b>	<b>165,432,246</b>

## South Kitsap School District No.402

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	77,016,069	77,638,986	81,647,948
02   Alternative Learning Experience	3,270,269	3,032,555	3,038,538
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>80,286,339</b>	<b>80,671,541</b>	<b>84,686,486</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	17,589,437	21,137,923	21,434,444
22   Special Education, Infants and Toddlers, State	918,331	950,000	0
24   Special Education, Supplemental, Federal	2,132,440	2,713,873	4,518,033
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	109,264	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>20,749,472</b>	<b>24,801,796</b>	<b>25,952,477</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,537,726	5,108,538	5,519,961
34   Middle School Career and Technical Education, State	2,017,890	2,372,874	2,472,335
38   Vocational, Federal	80,472	61,908	64,666
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>7,636,088</b>	<b>7,543,320</b>	<b>8,056,962</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,723,829	1,653,597	1,320,045
52   Other Title Grants under ESEA-Federal	161,868	326,344	499,328
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	2,649,330	2,817,739	2,792,290

## South Kitsap School District No.402

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	703,202	545,507	677,090
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	20,725	27,883	15,389
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	11,729	36,404	35,000
65   Transitional Bilingual, State	307,217	293,144	329,598
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	44,402	54,789	55,176
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>5,622,302</b>	<b>5,755,407</b>	<b>5,723,916</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	57,068	49,007	48,507
74   Highly Capable	293,662	1,439,374	314,823
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	417,846	5,800,682	5,626,406
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>768,576</b>	<b>7,289,063</b>	<b>5,989,736</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	5,197	24,045	18,045
88   Child Care	0	0	0
89   Other Community Services	614,215	914,022	1,176,839
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>619,412</b>	<b>938,067</b>	<b>1,194,884</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	18,341,974	18,778,781	20,734,622
98   School Food Services	3,544,696	4,038,482	4,120,575
99   Pupil Transportation	7,242,121	6,862,072	8,205,319
<b>90   TOTAL SUPPORT SERVICES</b>	<b>29,128,791</b>	<b>29,679,335</b>	<b>33,060,516</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>144,810,980</b>	<b>156,678,529</b>	<b>164,664,977</b>



## South Kitsap School District No.402

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	81,647,948	200,612		47,174,762	6,192,702	20,473,146	4,275,813	3,164,736	136,672	29,505
02   ALE	3,038,538	2,567		1,863,348	194,220	744,982	24,281	208,040	1,100	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	84,686,486	203,179		49,038,110	6,386,922	21,218,128	4,300,094	3,372,776	137,772	29,505
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	21,434,444	0		7,545,722	5,796,233	6,425,384	142,500	1,524,105	500	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	4,518,033	0		3,246,044	1,278	1,270,711	0	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,952,477	0		10,791,766	5,797,511	7,696,095	142,500	1,524,105	500	0
31   Voc, Basic, St	5,519,961	22,000		3,244,562	209,976	1,286,870	499,553	257,000	0	0
34   MidSchCar/Tec	2,472,335	0		1,162,026	45,536	441,228	823,545	0	0	0
38   Voc, Fed	64,666	0		939	600	369	0	27,300	35,458	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## South Kitsap School District No.402

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,056,962	22,000		4,407,527	256,112	1,728,467	1,323,098	284,300	35,458	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,320,045	100		622,947	49,887	259,864	112,411	258,077	16,759	0
52   Other Title Grants under ESEA -Federal	499,328	0	0	36,298	0	8,712	120,590	220,000	113,728	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,792,290	0		1,725,317	118,311	722,082	226,580	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	677,090	0		364,889	2,080	86,464	46,480	14,900	162,277	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	15,389	0		3,193	7,607	4,589	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	35,000	0		93	2,990	740	9,004	18,000	4,173	0
65   Tran Biling, St	329,598	35		14,337	155,640	114,756	1,455	35,601	7,774	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## South Kitsap School District No.402

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	55,176	0		0	34,823	19,733	120	0	500	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,723,916	135	0	2,767,074	371,338	1,216,940	516,640	546,578	305,211	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	48,507	0		32,362	3,745	8,666	225	3,509	0	0
74   Highly Capable	314,823	0		90,060	35,677	73,559	3,043	99,588	7,400	5,496
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,626,406	0		64,642	0	23,873	3,411,489	1,900,000	26,402	200,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,989,736	0		187,064	39,422	106,098	3,414,757	2,003,097	33,802	205,496
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	18,045	0		0	0	0	15,545	2,500	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	1,176,839	50,000	0	368,082	390,633	255,458	32,687	23,600	56,379	0
TOTAL COMMUNITY SERVICES	1,194,884	50,000	0	368,082	390,633	255,458	48,232	26,100	56,379	0
97   Distwide Suppt	20,734,622	87,625	-153,000	344,914	8,672,971	3,671,023	870,405	7,083,314	57,370	100,000
98   Schl Food Serv	4,120,575	22,000	-150,000	0	1,349,708	815,426	1,876,391	203,350	3,700	0
99   Pupil Transp	8,205,319	131,061	-213,000	0	4,307,068	2,264,572	1,076,750	631,768	7,100	0
TOTAL SUPPORT SERVICES	33,060,516	240,686	-516,000	344,914	14,329,747	6,751,021	3,823,546	7,918,432	68,170	100,000

## South Kitsap School District No.402

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	164,664,977	516,000	-516,000	67,904,537	27,571,685	38,972,207	13,568,867	15,675,388	637,292	335,001

## South Kitsap School No. 402

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,760,188	100		780,666	523,080	398,607	20,485	27,500	9,750	0
22 Lrn Resrc	1,357,362	0		939,766	8,760	331,695	43,391	32,750	0	1,000
23 Princ Off	7,288,048	5,350		3,326,279	1,848,514	1,961,957	67,999	67,487	2,462	8,000
24 Guid/Coun	3,325,500	0		2,153,764	226,876	940,070	2,600	2,010	180	0
25 Pupil M/S	3,232,051	0		707,000	1,295,628	1,051,273	7,800	170,350	0	0
26 Health	1,750,730	0		655,446	505,522	550,304	12,308	26,350	800	0
27 Teaching	57,279,907	20,150		36,523,553	859,433	14,408,520	3,106,967	2,352,404	8,880	0
28 Extracur	1,594,550	175,012		256,643	924,889	180,931	19,975	26,500	1,800	8,800
29 Pmt to SD	0							0		
31 InstProDev	2,858,054	0		1,831,645	0	649,789	11,000	252,820	112,800	0
32 Inst Tech	445,606	0			0	0	227,336	206,565	0	11,705
33 Curriculum	755,952	0		0	0	0	755,952	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>81,647,948</b>	<b>200,612</b>		<b>47,174,762</b>	<b>6,192,702</b>	<b>20,473,146</b>	<b>4,275,813</b>	<b>3,164,736</b>	<b>136,672</b>	<b>29,505</b>
<b>FTE PROGRAM STAFF</b>				<b>503.579</b>	<b>103.787</b>					

## South Kitsap School No. 402

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	435,938	67		156,713	153,930	119,680	4,648	900	0	0
24 Guid/Coun	370,964	0		280,558	0	90,406	0	0	0	0
25 Pupil M/S	52,587	0		0	35,007	17,580	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,164,119	2,500		1,420,751	5,283	516,062	16,883	201,540	1,100	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,580	0		5,326	0	1,254	0	0	0	0
32 Inst Tech	8,350	0			0	0	2,750	5,600	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,038,538</b>	<b>2,567</b>		<b>1,863,348</b>	<b>194,220</b>	<b>744,982</b>	<b>24,281</b>	<b>208,040</b>	<b>1,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>17.600</b>	<b>3.480</b>					

## South Kitsap School No. 402

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	855,281	0		307,834	297,084	235,363	12,500	2,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	158,946	0		118,250	0	40,196	0	0	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,783,999	0		78,160	178,850	130,384	55,000	1,341,605	0	0
27 Teaching	18,432,219	0		6,904,318	5,311,182	5,961,719	75,000	180,000	0	0
28 Extracur	9,827	0		0	9,117	710	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	194,172	0		137,160	0	57,012	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>21,434,444</b>	<b>0</b>		<b>7,545,722</b>	<b>5,796,233</b>	<b>6,425,384</b>	<b>142,500</b>	<b>1,524,105</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>89.617</b>	<b>115.319</b>					

## South Kitsap School No. 402

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,516,449	0		3,246,044	0	1,270,405	0	0	0	0
27 Teaching	1,584	0		0	1,278	306	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,518,033</b>	<b>0</b>		<b>3,246,044</b>	<b>1,278</b>	<b>1,270,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>38.500</b>	<b>0.000</b>					



## South Kitsap School No. 402

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	200,537	0		100,825	45,536	54,176	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	255,729	0		136,572	44,064	65,093	10,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,039,520	22,000		2,987,858	120,376	1,162,733	489,553	257,000	0	0
28 Extracur	24,175	0		19,307	0	4,868	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>5,519,961</b>	<b>22,000</b>		<b>3,244,562</b>	<b>209,976</b>	<b>1,286,870</b>	<b>499,553</b>	<b>257,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>33.049</b>	<b>3.983</b>					

## South Kitsap School No. 402

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,060,720	0		158,862	45,536	74,277	782,045	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,402,568	0		995,840	0	365,228	41,500	0	0	0
28 Extracur	9,047	0		7,324	0	1,723	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,472,335</b>	<b>0</b>		<b>1,162,026</b>	<b>45,536</b>	<b>441,228</b>	<b>823,545</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.833</b>	<b>0.863</b>					

## South Kitsap School No. 402

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	744	0		0	600	144	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	63,922	0		939	0	225	0	27,300	35,458	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>64,666</b>	<b>0</b>		<b>939</b>	<b>600</b>	<b>369</b>	<b>0</b>	<b>27,300</b>	<b>35,458</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	257,849	100		39,087	29,584	24,191	869	163,518	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	984,620	0		583,860	20,303	235,673	84,087	60,198	499	0
29 Pmt to SD	0							0		
31 InstProDev	77,576	0		0	0	0	27,455	34,361	15,760	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,320,045</b>	<b>100</b>		<b>622,947</b>	<b>49,887</b>	<b>259,864</b>	<b>112,411</b>	<b>258,077</b>	<b>16,759</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.620</b>	<b>0.843</b>					

## South Kitsap School No. 402

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	30,000	0		0	0	0	25,000	5,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		0	0	0	20,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	449,328	0		36,298	0	8,712	75,590	215,000	113,728	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>499,328</b>	<b>0</b>	<b>0</b>	<b>36,298</b>	<b>0</b>	<b>8,712</b>	<b>120,590</b>	<b>220,000</b>	<b>113,728</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	192,200	0		78,173	63,287	50,740	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,600,090	0		1,647,144	55,024	671,342	226,580	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,792,290</b>	<b>0</b>		<b>1,725,317</b>	<b>118,311</b>	<b>722,082</b>	<b>226,580</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>16.830</b>	<b>2.251</b>					

## South Kitsap School No. 402

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,662	0		0	0	0	0	0	20,662	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	426,389	0		323,274	2,080	76,477	22,558	0	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	228,917	0		41,615	0	9,987	22,800	14,900	139,615	0
32 Inst Tech	1,122	0			0	0	1,122	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>677,090</b>	<b>0</b>		<b>364,889</b>	<b>2,080</b>	<b>86,464</b>	<b>46,480</b>	<b>14,900</b>	<b>162,277</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 61 - Head Start, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	11,430	0		0	7,607	3,823	0	0	0	0
24 Guid/Coun	3,959	0		3,193	0	766	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>15,389</b>	<b>0</b>		<b>3,193</b>	<b>7,607</b>	<b>4,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.147</b>					



## South Kitsap School No. 402

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,138	0		0	2,500	600	38	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	26,862	0		93	490	140	8,966	13,000	4,173	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>0</b>		<b>93</b>	<b>2,990</b>	<b>740</b>	<b>9,004</b>	<b>18,000</b>	<b>4,173</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	27,267	0		0	18,059	8,533	675	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	263,444	35		195	137,556	102,827	730	15,601	6,500	0
29 Pmt to SD	0							0		
31 InstProDev	38,887	0		14,142	25	3,396	50	20,000	1,274	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>329,598</b>	<b>35</b>		<b>14,337</b>	<b>155,640</b>	<b>114,756</b>	<b>1,455</b>	<b>35,601</b>	<b>7,774</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>3.384</b>					

## South Kitsap School No. 402

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	55,176	0		0	34,823	19,733	120	0	500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>55,176</b>	<b>0</b>		<b>0</b>	<b>34,823</b>	<b>19,733</b>	<b>120</b>	<b>0</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.735</b>					

## South Kitsap School No. 402

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	5,540	0		4,468	0	1,072	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	42,967	0		27,894	3,745	7,594	225	3,509	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>48,507</b>	<b>0</b>		<b>32,362</b>	<b>3,745</b>	<b>8,666</b>	<b>225</b>	<b>3,509</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	302	0		0	0	0	302	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	99,020	0		14,000	35,677	19,929	2,235	20,483	1,200	5,496
29 Pmt to SD	0							0		
31 InstProDev	215,501	0		76,060	0	53,630	506	79,105	6,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>314,823</b>	<b>0</b>		<b>90,060</b>	<b>35,677</b>	<b>73,559</b>	<b>3,043</b>	<b>99,588</b>	<b>7,400</b>	<b>5,496</b>
<b>FTE PROGRAM STAFF</b>				<b>1.057</b>	<b>0.765</b>					

## South Kitsap School No. 402

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,525	0		0	0	0	3,123	0	6,402	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,591,881	0		64,642	0	23,873	3,403,366	1,900,000	0	200,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	25,000	0		0	0	0	5,000	0	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,626,406</b>	<b>0</b>		<b>64,642</b>	<b>0</b>	<b>23,873</b>	<b>3,411,489</b>	<b>1,900,000</b>	<b>26,402</b>	<b>200,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.700</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 86 - Community Schools

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	10,000	0		0	0	0	10,000	0	0	0
27 Teaching	5,545	0		0	0	0	5,545	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	2,500	0		0	0	0	0	2,500	0	0
<b>Total</b>	<b>18,045</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>15,545</b>	<b>2,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## South Kitsap School No. 402

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	421,452	0		161,346	132,851	100,655	2,000	22,600	2,000	0
27 Teaching	148,170	0		109,931	0	38,239	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	83,641	0		0	0	0	28,262	1,000	54,379	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	144,482	0			109,000	35,482	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	379,094	50,000	0	96,805	148,782	81,082	2,425	0	0	0
<b>Total</b>	<b>1,176,839</b>	<b>50,000</b>	<b>0</b>	<b>368,082</b>	<b>390,633</b>	<b>255,458</b>	<b>32,687</b>	<b>23,600</b>	<b>56,379</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>3.809</b>					



## South Kitsap School No. 402

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	253,627	300			8,328	1,999	5,000	222,800	15,200	0
12 Supt Off	712,770	2,700		221,495	178,206	125,644	29,045	152,180	3,500	0
13 Busns Off	2,235,046	200		8,000	1,113,761	391,485	24,000	691,100	6,500	0
14 HR	1,132,317	1,075		5,488	659,405	237,810	22,870	195,169	10,500	0
15 Pblc Rltn	328,350	0		0	156,022	50,108	10,700	109,300	2,220	0
25 Pupil M/S	148,150	0		109,931	0	38,219	0	0	0	0
61 Supv Bldg	828,017	50		0	592,280	195,737	5,200	31,750	3,000	0
62 Grnd Mnt	945,175	30,000			504,839	235,336	80,000	95,000	0	0
63 Oper Bldg	4,744,980	0			3,017,350	1,447,630	280,000	0	0	0
64 Maintnce	2,036,402	35,000	0		922,232	369,445	249,340	459,685	700	0
65 Utilities	3,185,450	0	0		0	0	0	3,185,450	0	0
67 Bldg Secu	91,650	5,000			0	0	5,500	80,600	550	0
68 Insurance	1,337,780	0					0	1,337,780		0
72 Info Sys	2,515,133	100	0	0	1,356,290	499,393	54,650	490,000	14,700	100,000
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	289,275	10,200	0	0	164,258	78,217	4,100	32,500	0	0
75 Mtr Pool	-49,500	3,000	-153,000	0	0	0	100,000	0	500	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>20,734,622</b>	<b>87,625</b>	<b>-153,000</b>	<b>344,914</b>	<b>8,672,971</b>	<b>3,671,023</b>	<b>870,405</b>	<b>7,083,314</b>	<b>57,370</b>	<b>100,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>125.140</b>					

## South Kitsap School No. 402

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	406,821	0		0	296,800	98,671	2,700	5,350	3,300	0
42 Food	1,529,091	0					1,529,091	0		
44 Operation	2,334,663	22,000			1,052,908	716,755	344,600	198,000	400	0
49 Transfers	-150,000		-150,000							
<b>Total</b>	<b>4,120,575</b>	<b>22,000</b>	<b>-150,000</b>	<b>0</b>	<b>1,349,708</b>	<b>815,426</b>	<b>1,876,391</b>	<b>203,350</b>	<b>3,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>26.253</b>					

## South Kitsap School No. 402

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,220,699	131,061		0	745,433	284,355	10,250	42,600	7,000	0
52 Operation	5,357,636	0			3,032,569	1,779,267	442,500	103,300	0	0
53 Maintnce	1,653,866	0			529,066	200,950	624,000	299,750	100	0
56 Insurance	186,118							186,118		
59 Transfers	-213,000		-213,000							
<b>Total</b>	<b>8,205,319</b>	<b>131,061</b>	<b>-213,000</b>	<b>0</b>	<b>4,307,068</b>	<b>2,264,572</b>	<b>1,076,750</b>	<b>631,768</b>	<b>7,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>63.352</b>					

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	29,000	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	681	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.450	177,462	149,541	158,604.49	705,790	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,195	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.450</b>				<b>780,666</b>	<b>0</b>	<b>0</b>
01-22-001	SICK LEAVE	0.000	0	0	0.00	7,700	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	8.322	109,931	73,152	104,260.15	867,653	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,413	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>8.322</b>				<b>939,766</b>	<b>0</b>	<b>0</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,044	0	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	121,500	0	0
01-23-210	ELEMENTARY PRINCIPAL	10.000	144,433	137,139	143,351.60	1,433,516	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	134,196	134,196	134,196.00	134,196	0	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	0
01-23-230	SECONDARY PRINCIPAL	4.000	164,360	153,052	155,879.00	623,516	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,865	0	0
01-23-240	SECONDARY VICE PRINCIPAL	7.000	142,181	133,890	139,234.57	974,642	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>22.000</b>				<b>3,326,279</b>	<b>0</b>	<b>0</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,830	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-420	COUNSELOR	24.000	109,931	58,928	86,097.46	2,066,339	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,495	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>24.000</b>				<b>2,153,764</b>	<b>0</b>	<b>0</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,200	0	0
01-25-400	OTHER SUPPORT PERSONNEL	7.000	109,931	77,216	97,797.14	684,580	0	0
01-25-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,220	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>7.000</b>				<b>707,000</b>	<b>0</b>	<b>0</b>
01-26-440	SOCIAL WORKER	1.000	67,056	67,056	67,056.00	67,056	0	0
01-26-470	NURSE	7.000	109,931	59,334	80,554.29	563,880	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,192	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,318	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>8.000</b>				<b>655,446</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	250,500	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,735	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	660,475	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	244.926	109,931	52,832	84,591.32	20,718,614	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,331	0	0
01-27-320	SECONDARY TEACHER	129.322	109,931	54,458	87,453.78	11,309,698	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,381	0	0
01-27-330	OTHER TEACHER	2.510	109,931	56,083	94,699.20	237,695	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,917	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	35.382	109,931	52,832	91,540.30	3,238,879	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,328	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>412.140</b>				<b>36,523,553</b>	<b>0</b>	<b>0</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,631	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	189,197	0	0
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,815	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>256,643</b>	<b>0</b>	<b>0</b>
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,995	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	240	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,387	0	0
01-31-330	OTHER TEACHER	4.000	109,931	58,928	87,452.25	349,809	0	0
01-31-400	OTHER SUPPORT PERSONNEL	13.667	109,931	58,928	99,129.36	1,354,801	0	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	61,413	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>17.667</b>				<b>1,831,645</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>503.579</b>				<b>47,174,762</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-210	ELEMENTARY PRINCIPAL	0.500	153,052	153,052	153,052.00	76,526	0	0
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300	0	0
02-23-230	SECONDARY PRINCIPAL	0.500	153,052	153,052	153,052.00	76,526	0	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,361	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>156,713</b>	<b>0</b>	<b>0</b>
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	0	0
02-24-420	COUNSELOR	2.000	109,931	109,931	109,931.00	219,862	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,696	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>280,558</b>	<b>0</b>	<b>0</b>
02-27-001	SICK LEAVE	0.000	0	0	0.00	5,500	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	375	0	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	1.791	109,931	71,120	82,218.31	147,253	0	0
02-27-320	SECONDARY TEACHER	12.809	109,931	71,120	98,703.65	1,264,295	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,328	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.600</b>				<b>1,420,751</b>	<b>0</b>	<b>0</b>
02-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,663	0	0
02-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,663	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>5,326</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>17.600</b>				<b>1,863,348</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	17,000	0	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,246	0	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	153,246	149,541	151,393.33	272,508	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,080	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.800</b>				<b>307,834</b>	<b>0</b>	<b>0</b>
21-24-420	COUNSELOR	1.000	109,931	109,931	109,931.00	109,931	0	0
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,319	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>118,250</b>	<b>0</b>	<b>0</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	0
21-26-400	OTHER SUPPORT PERSONNEL	1.000	56,083	56,083	56,083.00	56,083	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,106	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,971	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>78,160</b>	<b>0</b>	<b>0</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	154,288	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,049	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	97,536	54,458	75,997.00	151,994	0	0
21-27-330	OTHER TEACHER	82.067	109,931	52,832	79,272.62	6,505,666	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,994	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,327	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>84.067</b>				<b>6,904,318</b>	<b>0</b>	<b>0</b>
21-31-400	OTHER SUPPORT PERSONNEL	1.750	85,344	69,088	78,377.14	137,160	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.750</b>				<b>137,160</b>	<b>0</b>	<b>0</b>

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	89.617	7,545,722	0	0
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-400	OTHER SUPPORT PERSONNEL	1.800	109,931	58,928	87,262.78	157,073	0	0
24-26-430	OCCUPATIONAL THERAPIST	7.800	109,931	66,040	79,925.26	623,417	0	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	17.100	109,931	58,928	72,724.21	1,243,584	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,517	0	0
24-26-460	PSYCHOLOGIST	11.800	109,931	58,928	95,366.10	1,125,320	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,133	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>38.500</b>				<b>3,246,044</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>38.500</b>				<b>3,246,044</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,800	0	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	137,613	119,074	131,433.33	98,575	0	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	450	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.750</b>				<b>100,825</b>	<b>0</b>	<b>0</b>
31-24-420	COUNSELOR	1.000	109,931	109,931	109,931.00	109,931	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,322	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,319	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>136,572</b>	<b>0</b>	<b>0</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,950	0	0
31-27-320	SECONDARY TEACHER	31.299	109,931	52,832	87,694.50	2,744,750	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,200	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	131,301	0	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,657	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>31.299</b>				<b>2,987,858</b>	<b>0</b>	<b>0</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,307	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>19,307</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>33.049</b>				<b>3,244,562</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

South Kitsap School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	1.250	137,613	119,074	126,489.60	158,112	0	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.250</b>				<b>158,862</b>	<b>0</b>	<b>0</b>
34-27-001	SICK LEAVE	0.000	0	0	0.00	6,402	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,804	0	0
34-27-320	SECONDARY TEACHER	10.583	109,931	56,083	92,850.23	982,634	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.583</b>				<b>995,840</b>	<b>0</b>	<b>0</b>
34-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,324	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>7,324</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.833</b>				<b>1,162,026</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	939	0	0
ACTIVITY CODE 31 TOTAL		0.000				939	0	0
PROGRAM TOTAL		0.000				939	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	153,246	153,246	153,248.00	38,312	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	775	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>39,087</b>	<b>0</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,112	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.790	109,931	109,931	109,930.38	86,845	0	0
51-27-320	SECONDARY TEACHER	0.400	83,312	83,312	83,312.50	33,325	0	0
51-27-330	OTHER TEACHER	5.180	109,931	67,056	88,335.52	457,578	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.370</b>				<b>583,860</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.620</b>				<b>622,947</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,298	0	0
ACTIVITY CODE 31 TOTAL		0.000				36,298	0	0
PROGRAM TOTAL		0.000				36,298	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	153,246	153,246	153,246.00	76,623	0	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,550	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>78,173</b>	<b>0</b>	<b>0</b>
55-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	109,931	109,931	109,931.00	109,931	0	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	11,100	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,782	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	90,424	90,424	90,424.00	45,212	0	0
55-27-330	OTHER TEACHER	14.830	109,931	56,083	99,401.15	1,474,119	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>16.330</b>				<b>1,647,144</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>16.830</b>				<b>1,725,317</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,252	0	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	173,383	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	131,927	0	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,119	0	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,593	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>323,274</b>	<b>0</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,615	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>41,615</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>364,889</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,193	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>3,193</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>3,193</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	93	0	0
ACTIVITY CODE 31 TOTAL		0.000				93	0	0
PROGRAM TOTAL		0.000				93	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>195</b>	<b>0</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,950	0	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,192	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>14,142</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>14,337</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,468	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>4,468</b>	<b>0</b>	<b>0</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,894	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>27,894</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>32,362</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-001	SICK LEAVE	0.000	0	0	0.00	4,000	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>14,000</b>	<b>0</b>	<b>0</b>
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
74-31-330	OTHER TEACHER	0.557	109,944	58,928	64,098.74	35,703	0	0
74-31-400	OTHER SUPPORT PERSONNEL	0.500	70,714	70,714	70,714.00	35,357	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.057</b>				<b>76,060</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.057</b>				<b>90,060</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	727	0	0
79-27-320	SECONDARY TEACHER	0.700	71,120	71,120	71,120.00	49,784	0	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,131	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.700</b>				<b>64,642</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>				<b>64,642</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,246	153,246	153,246.00	153,246	0	0
89-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,100	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>161,346</b>	<b>0</b>	<b>0</b>
89-27-610	ON LEAVE	1.000	109,931	109,931	109,931.00	109,931	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>109,931</b>	<b>0</b>	<b>0</b>
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,375	0	0
89-91-400	OTHER SUPPORT PERSONNEL	1.000	109,931	58,928	84,430.00	84,430	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>1.000</b>				<b>96,805</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>368,082</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	8,650	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,050	0	0
97-12-110	SUPERINTENDENT	1.000	199,095	199,095	199,095.00	199,095	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,700	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>221,495</b>	<b>0</b>	<b>0</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.000</b>				<b>8,000</b>	<b>0</b>	<b>0</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,488	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.000</b>				<b>5,488</b>	<b>0</b>	<b>0</b>
97-25-400	OTHER SUPPORT PERSONNEL	1.000	109,931	109,931	109,931.00	109,931	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.000</b>				<b>109,931</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>344,914</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	7.999	16,637.30	36.54	23.03	30.28	503,839	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,327	0	0
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,900	0	0
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,014	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>7.999</b>					<b>523,080</b>	<b>0</b>	<b>0</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245	0	0
01-22-910	AIDES	0.196	408.00	20.47	20.47	20.47	8,352	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	163	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.196</b>					<b>8,760</b>	<b>0</b>	<b>0</b>
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	34,000	0	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	725	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,180	0	0
01-23-940	OFFICE/CLERICAL	34.286	71,302.00	30.40	19.52	25.09	1,789,086	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,523	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>34.286</b>					<b>1,848,514</b>	<b>0</b>	<b>0</b>
01-24-940	OFFICE/CLERICAL	4.359	9,064.00	27.00	23.70	24.85	225,242	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,634	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.359</b>					<b>226,876</b>	<b>0</b>	<b>0</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,111	0	0
01-25-910	AIDES	13.631	28,363.50	20.47	18.44	19.68	558,300	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,202	0	0



## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-940	OFFICE/CLERICAL	5.459	11,352.00	27.00	23.68	25.58	290,331	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,489	0	0
01-25-970	SERVICE WORKERS	6.270	13,040.00	28.06	25.51	26.48	345,307	0	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	888	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>25.360</b>					<b>1,295,628</b>	<b>0</b>	<b>0</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200	0	0
01-26-940	OFFICE/CLERICAL	6.178	12,852.00	23.70	21.34	22.45	288,519	0	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,785	0	0
01-26-980	TECHNICAL	3.591	7,468.10	29.77	27.17	28.69	214,254	0	0
01-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	764	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>9.769</b>					<b>505,522</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,000	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	450	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,710	0	0
01-27-910	AIDES	19.223	39,995.40	27.17	18.44	19.77	790,573	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,534	0	0
01-27-940	OFFICE/CLERICAL	0.831	1,728.00	23.70	23.70	23.70	40,954	0	0
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,212	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.054</b>					<b>859,433</b>	<b>0</b>	<b>0</b>
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	320	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,383	0	0
01-28-940	OFFICE/CLERICAL	1.764	3,672.00	28.28	24.63	25.52	93,727	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,112	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	769,347	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.764</b>					<b>924,889</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>103.787</b>					<b>6,192,702</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	2.704	5,624.00	30.40	19.52	26.15	147,044	0	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,886	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.704</b>					<b>153,930</b>	<b>0</b>	<b>0</b>
02-25-940	OFFICE/CLERICAL	0.638	1,326.00	26.10	26.10	26.10	34,609	0	0
02-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	398	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.638</b>					<b>35,007</b>	<b>0</b>	<b>0</b>
02-27-910	AIDES	0.138	286.50	18.44	18.44	18.44	5,283	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.138</b>					<b>5,283</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.480</b>					<b>194,220</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	5.947	12,374.40	29.88	19.52	23.86	295,277	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,807	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.947</b>					<b>297,084</b>	<b>0</b>	<b>0</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,906	0	0
21-26-910	AIDES	0.643	1,337.00	25.42	25.42	25.42	33,987	0	0
21-26-980	TECHNICAL	2.568	5,341.00	27.93	24.71	26.13	139,553	0	0
21-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,404	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.211</b>					<b>178,850</b>	<b>0</b>	<b>0</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	121,659	0	0
21-27-910	AIDES	105.426	219,268.00	23.99	21.76	22.80	4,999,491	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	121,523	0	0
21-27-980	TECHNICAL	0.735	1,528.00	27.17	27.17	27.17	41,516	0	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	993	0	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	26,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>106.161</b>					<b>5,311,182</b>	<b>0</b>	<b>0</b>
21-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,117	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>9,117</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>115.319</b>					<b>5,796,233</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,278	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,278</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,278</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.863	1,796.00	26.10	24.63	25.25	45,347	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	189	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.863</b>					<b>45,536</b>	<b>0</b>	<b>0</b>
31-24-940	OFFICE/CLERICAL	0.785	1,632.00	27.00	27.00	27.00	44,064	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.785</b>					<b>44,064</b>	<b>0</b>	<b>0</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,280	0	0
31-27-910	AIDES	2.335	4,857.00	27.17	20.16	23.55	114,365	0	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,731	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.335</b>					<b>120,376</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.983</b>					<b>209,976</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.863	1,796.00	26.10	24.63	25.25	45,347	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	189	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.863</b>					<b>45,536</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.863</b>					<b>45,536</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>600</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>600</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,957	0	0
51-21-940	OFFICE/CLERICAL	0.499	1,037.50	28.78	23.03	26.48	27,471	0	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	156	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.499</b>					<b>29,584</b>	<b>0</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,690	0	0
51-27-910	AIDES	0.344	716.25	23.99	23.99	23.99	17,183	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	430	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.344</b>					<b>20,303</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.843</b>					<b>49,887</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	1.126	2,341.04	28.78	23.03	26.81	62,754	0	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	533	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.126</b>					<b>63,287</b>	<b>0</b>	<b>0</b>
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	0	0
55-27-910	AIDES	1.125	2,339.75	23.99	21.76	23.07	53,980	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	544	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.125</b>					<b>55,024</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.251</b>					<b>118,311</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,080	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,080</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,080</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-940	OFFICE/CLERICAL	0.147	306.00	24.56	24.56	24.56	7,515	0	0
61-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	92	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.147</b>					<b>7,607</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.147</b>					<b>7,607</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,500</b>	<b>0</b>	<b>0</b>
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	490	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>490</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,990</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.377	784.16	23.03	23.03	23.03	18,059	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.377</b>					<b>18,059</b>	<b>0</b>	<b>0</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,056	0	0
65-27-910	AIDES	3.007	6,255.25	22.39	20.16	20.82	130,220	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,280	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.007</b>					<b>137,556</b>	<b>0</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>25</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.384</b>					<b>155,640</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.735	1,528.00	22.39	22.39	22.39	34,212	0	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	611	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.735</b>					<b>34,823</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.735</b>					<b>34,823</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,745	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>3,745</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>3,745</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-910	AIDES	0.275	573.00	20.75	20.75	20.75	11,890	0	0
74-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	143	0	0
74-27-940	OFFICE/CLERICAL	0.490	1,020.00	22.93	22.93	22.93	23,389	0	0
74-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	255	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.765</b>					<b>35,677</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.765</b>					<b>35,677</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-21-940	OFFICE/CLERICAL	1.000	2,080.00	24.63	24.63	24.63	51,230	0	0
89-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	38.95	38.95	38.95	81,021	0	0
89-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>					<b>132,851</b>	<b>0</b>	<b>0</b>
89-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.40	52.40	52.40	109,000	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.000</b>					<b>109,000</b>	<b>0</b>	<b>0</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,444	0	0
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	23,769	0	0
89-91-980	TECHNICAL	0.809	1,682.00	28.97	28.97	28.97	48,728	0	0
89-91-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	841	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.809</b>					<b>148,782</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.809</b>					<b>390,633</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,328	0	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>8,328</b>	<b>0</b>	<b>0</b>
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,000	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,290	0	0
97-12-940	OFFICE/CLERICAL	2.320	4,826.00	43.22	23.03	33.06	159,524	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,392	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.320</b>					<b>178,206</b>	<b>0</b>	<b>0</b>
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	14,855	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	0
97-13-940	OFFICE/CLERICAL	9.000	18,720.00	36.54	26.17	28.80	539,115	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,928	0	0
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	85.32	41.02	62.06	516,363	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,500	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>13.000</b>					<b>1,113,761</b>	<b>0</b>	<b>0</b>
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,279	0	0
97-14-940	OFFICE/CLERICAL	6.831	14,208.00	41.08	24.63	33.92	481,961	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,776	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	71.53	71.53	71.53	148,789	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>7.831</b>					<b>659,405</b>	<b>0</b>	<b>0</b>
97-15-940	OFFICE/CLERICAL	0.320	666.00	23.03	23.03	23.03	15,338	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.35	67.35	67.35	140,084	0	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.320</b>					<b>156,022</b>	<b>0</b>	<b>0</b>
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	28,203	0	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,219	0	0
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	29.37	24.56	26.70	166,608	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,976	0	0
97-61-990	DIRECTOR/SUPERVISOR	3.169	6,592.00	73.68	51.64	59.16	389,972	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,302	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>6.169</b>					<b>592,280</b>	<b>0</b>	<b>0</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,950	0	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,398	0	0
97-62-920	CRAFTS/TRADES	9.000	18,720.00	35.81	22.00	25.18	471,411	0	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,080	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>9.000</b>					<b>504,839</b>	<b>0</b>	<b>0</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	145,000	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,910	0	0
			113,360.0						
97-63-970	SERVICE WORKERS	54.500	0	29.08	22.85	25.04	2,838,108	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	20,332	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>54.500</b>					<b>3,017,350</b>	<b>0</b>	<b>0</b>
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,113	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,500	0	0
97-64-920	CRAFTS/TRADES	12.000	24,960.00	38.69	33.14	35.67	890,323	0	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,296	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>12.000</b>					<b>922,232</b>	<b>0</b>	<b>0</b>
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,000	0	0
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	35.26	24.63	29.94	124,571	0	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,288	0	0
97-72-980	TECHNICAL	12.000	24,960.00	45.19	33.32	37.97	947,825	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,752	0	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.89	53.90	62.90	261,654	0	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>16.000</b>					<b>1,356,290</b>	<b>0</b>	<b>0</b>
97-74-970	SERVICE WORKERS	3.000	6,240.00	27.72	24.35	26.24	163,738	0	0
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	520	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>3.000</b>					<b>164,258</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>125.140</b>					<b>8,672,971</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,510	0	0
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	62.29	51.64	56.96	236,955	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
98-41-940	OFFICE/CLERICAL	0.854	1,776.00	26.54	26.54	26.54	47,135	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.854</b>					<b>296,800</b>	<b>0</b>	<b>0</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	76,532	0	0
98-44-940	OFFICE/CLERICAL	0.390	811.75	17.08	17.08	17.08	13,865	0	0
98-44-970	SERVICE WORKERS	23.009	47,845.55	27.83	17.28	19.88	951,378	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,133	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>23.399</b>					<b>1,052,908</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>26.253</b>					<b>1,349,708</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	17,000	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
99-51-940	OFFICE/CLERICAL	2.500	5,200.00	30.40	23.03	27.21	141,471	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,444	0	0
99-51-950	OPERATORS	4.000	8,320.00	32.04	30.81	31.58	262,725	0	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,432	0	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	62.29	42.84	49.32	307,761	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>9.500</b>					<b>745,433</b>	<b>0</b>	<b>0</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	181,600	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	127,174	0	0
99-52-950	OPERATORS	47.852	99,535.41	28.80	25.54	27.22	2,709,372	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,423	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>47.852</b>					<b>3,032,569</b>	<b>0</b>	<b>0</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	0
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000	0	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,873	0	0
99-53-920	CRAFTS/TRADES	6.000	12,480.00	38.19	27.34	33.46	417,581	0	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,612	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>6.000</b>					<b>529,066</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>63.352</b>					<b>4,307,068</b>	<b>0</b>	<b>0</b>

South Kitsap School District No.402

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	617,547	XXXXX	423,072	XXXXX	516,000	XXXXX
(1) Credit Transfers	-617,547	XXXXX	-423,072	XXXXX	-516,000	XXXXX
(2) Certificated Salaries	66,010,343	45.58	65,444,322	41.77	67,904,537	41.24
(3) Classified Salaries	22,185,701	15.32	24,089,482	15.38	27,571,685	16.74
(4) Employee Benefits and Payroll Taxes	33,240,427	22.95	37,448,200	23.90	38,972,207	23.67
(5) Supplies and Materials	7,772,199	5.37	12,861,658	8.21	13,568,867	8.24
(7) Purchased Services	13,837,014	9.56	15,915,645	10.16	15,675,388	9.52
(8) Travel	501,781	0.35	332,021	0.21	637,292	0.39
(9) Capital Outlay	1,263,515	0.87	587,201	0.37	335,001	0.20
<b>TOTAL EXPENDITURES</b>	<b>144,810,980</b>	<b>100.00</b>	<b>156,678,529</b>	<b>100.00</b>	<b>164,664,977</b>	<b>100.00</b>

## South Kitsap School District No.402

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	83,378,225	57.58	93,443,769	59.64	94,566,101	57.43
28   Extracur	1,650,612	1.14	1,517,541	0.97	1,637,599	0.99
29   Pmt to SD	145,570	0.10	160,000	0.10	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>85,174,407</b>	<b>58.82</b>	<b>95,121,310</b>	<b>60.71</b>	<b>96,203,700</b>	<b>58.42</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	1,412,440	0.98	1,289,113	0.82	1,357,362	0.82
24   Guid/Coun	3,788,625	2.62	4,022,658	2.57	4,145,098	2.52
25   Pupil M/S	2,906,257	2.01	2,992,449	1.91	3,442,788	2.09
26   Health	6,032,448	4.17	6,523,727	4.16	8,051,178	4.89
31   InstProDev	3,177,610	2.19	3,852,925	2.46	4,268,440	2.59
32   Inst Tech	785,357	0.54	416,568	0.27	455,078	0.28
33   Curriculum	996,771	0.69	757,212	0.48	755,952	0.46
34   Prof Lrng St	241,576	0.17	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>19,099,508</b>	<b>13.19</b>	<b>19,854,652</b>	<b>12.67</b>	<b>22,475,896</b>	<b>13.65</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,638,087	1.13	1,799,091	1.15	1,529,091	0.93
44   Operation	1,634,632	1.13	1,905,849	1.22	2,334,663	1.42
49   Transfers	-90,885	-0.06	-57,072	-0.04	-150,000	-0.09
52   Operation	4,307,593	2.97	4,847,190	3.09	5,357,636	3.25
53   Maintnce	2,028,419	1.40	1,196,198	0.76	1,653,866	1.00
56   Insurance	168,620	0.12	140,000	0.09	186,118	0.11
59   Transfers	-379,341	-0.26	-213,000	-0.14	-213,000	-0.13
62   Grnd Mnt	1,115,109	0.77	860,694	0.55	945,175	0.57
63   Oper Bldg	3,731,682	2.58	3,920,347	2.50	4,889,462	2.97
64   Maintnce	2,054,614	1.42	1,745,476	1.11	2,036,402	1.24
65   Utilities	2,521,439	1.74	3,138,778	2.00	3,185,450	1.93
67   Bldg Secu	109,440	0.08	77,400	0.05	91,650	0.06
68   Insurance	1,094,721	0.76	1,167,267	0.75	1,337,780	0.81
72   Info Sys	2,348,025	1.62	2,211,716	1.41	2,515,133	1.53
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	230,311	0.16	251,864	0.16	289,275	0.18
75   Mtr Pool	-4,324	0.00	-34,500	-0.02	-49,500	-0.03
83   Interest	0	0.00	0	0.00	0	0.00

## South Kitsap School District No.402

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	461,231	0.32	466,361	0.30	381,594	0.23
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>22,969,372</b>	<b>15.86</b>	<b>23,423,659</b>	<b>14.95</b>	<b>26,320,795</b>	<b>15.98</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	7,237,358	5.00	7,441,727	4.75	7,740,956	4.70
<b>TOTAL UNIT ADMINISTRATION</b>	<b>7,237,358</b>	<b>5.00</b>	<b>7,441,727</b>	<b>4.75</b>	<b>7,740,956</b>	<b>4.70</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	491,574	0.34	250,627	0.16	253,627	0.15
12   Supt Off	726,595	0.50	674,030	0.43	712,770	0.43
13   Busns Off	1,493,594	1.03	2,007,907	1.28	2,235,046	1.36
14   HR	1,171,032	0.81	1,341,103	0.86	1,132,317	0.69
15   Pblc Rltn	374,320	0.26	329,324	0.21	328,350	0.20
21   Supv Inst	3,547,308	2.45	4,201,509	2.68	4,805,983	2.92
41   Supervisn	362,862	0.25	390,614	0.25	406,821	0.25
51   Supervisn	1,116,831	0.77	891,684	0.57	1,220,699	0.74
61   Supv Bldg	804,643	0.56	750,383	0.48	828,017	0.50
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>10,088,758</b>	<b>6.97</b>	<b>10,837,181</b>	<b>6.92</b>	<b>11,923,630</b>	<b>7.24</b>
<b>TOTAL EXPENDITURES</b>	<b>144,810,980</b>	<b>100.00</b>	<b>156,678,529</b>	<b>100.00</b>	<b>164,664,977</b>	<b>100.00</b>

## South Kitsap School District No.402

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	25,020,059	0	25,020,059	45.00	11,259,027
Spring 2021	25,520,460	0	25,520,460	55.00	14,036,253
<b>1100 TOTAL LOCAL TAXES:</b>					<b>25,295,280</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## South Kitsap School District No.402

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



## South Kitsap School District No. 402

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	577.089	79.78	134.664	29.65
28   Extracurricular	0.000	0.00	1.764	0.39
TOTAL TEACHING ACTIVITIES	577.089	79.78	136.428	30.04
<b>TEACHING SUPPORT</b>				
22   Learning Resources	8.322	1.15	0.196	0.04
24   Guidance and Counseling	28.000	3.87	5.144	1.13
25   Pupil Management and Safety	8.000	1.11	25.998	5.73
26   Health/Related Services	47.500	6.57	12.980	2.86
31   InstProDev	20.474	2.83	0.000	0.00
TOTAL TEACHING SUPPORT	112.296	15.52	44.318	9.76
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	23.399	5.15
52   Operations	XXXXX	XXXXX	47.852	10.54
53   Maintenance	XXXXX	XXXXX	6.000	1.32
62   Grounds--Maintenance	XXXXX	XXXXX	9.000	1.98
63   Operation of Buildings	XXXXX	XXXXX	55.500	12.22
64   Maintenance	XXXXX	XXXXX	12.000	2.64
72   Information Systems	0.000	0.00	16.000	3.52
74   Warehousing and Distribution	0.000	0.00	3.000	0.66
91   Public Activities	XXXXX	XXXXX	0.809	0.18
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	173.560	38.22
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	23.000	3.18	37.137	8.18
TOTAL UNIT ADMINISTRATION	23.000	3.18	37.137	8.18
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.14	2.320	0.51
13   Business Office	0.000	0.00	13.000	2.86
14   Human Resources	0.000	0.00	7.831	1.72
15   Public Relations	0.000	0.00	1.320	0.29
21   Supervision - Instruction	10.000	1.38	19.674	4.33
41   Supervision - Nutrition Services	0.000	0.00	2.854	0.63

## South Kitsap School District No. 402

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation	0.000	0.00	9.500	2.09
61   Supervision - Building	0.000	0.00	6.169	1.36
TOTAL CENTRAL ADMINISTRATION	11.000	1.52	62.668	13.80
<b>TOTAL FTE STAFF</b>	<b>723.385</b>	100.00	<b>454.111</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## South Kitsap School District No.402

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	295,798	644,563	599,890
200   Athletics	161,910	140,820	135,914
300   Classes	42,624	23,700	50,700
400   Clubs	452,791	623,950	618,115
600   Private Moneys	20,998	24,774	55,711
<b>A. TOTAL REVENUES</b>	<b>974,120</b>	<b>1,457,807</b>	<b>1,460,330</b>
<b>EXPENDITURES</b>			
100   General Student Body	181,463	538,442	480,507
200   Athletics	255,352	272,355	226,060
300   Classes	43,767	34,800	53,150
400   Clubs	455,345	656,048	628,851
600   Private Moneys	24,244	43,581	66,625
<b>B. TOTAL EXPENDITURES</b>	<b>960,171</b>	<b>1,545,226</b>	<b>1,455,193</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>13,949</b>	<b>-87,419</b>	<b>5,137</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	734,667	618,317	766,885
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>734,667</b>	<b>618,317</b>	<b>766,885</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	748,616	530,898	772,022
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>748,616</b>	<b>530,898</b>	<b>772,022</b>

South Kitsap School District No.402

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.

## South Kitsap School District No.402

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	69	100	100
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	515,458	530,000	530,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>515,527</b>	<b>530,100</b>	<b>530,100</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	460,520	480,000	360,000
Interest on Bonds	54,938	50,000	35,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>515,458</b>	<b>530,000</b>	<b>395,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>69</b>	<b>100</b>	<b>135,100</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,085	2,100	2,185
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,085</b>	<b>2,100</b>	<b>2,185</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,154	0	137,285
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,200	0

South Kitsap School District No.402

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,154	2,200	137,285

## South Kitsap School District No.402

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	69	100	100
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>69</b>	<b>100</b>	<b>100</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	515,458	530,000	530,000
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>515,458</b>	<b>530,000</b>	<b>530,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>515,527</b>	<b>530,100</b>	<b>530,100</b>

## South Kitsap School District No.402

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



South Kitsap School District No.402  
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
------------------	--------------------------	--

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
------------------	--------------------------	--

TOTAL ALL BONDS	0	0 2/
-----------------	---	------

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## South Kitsap School District No.402

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	2,867,651	5,428,437	0
2000   Local Nontax Support	401,452	371,300	364,500
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,153,291	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,422,393</b>	<b>5,799,737</b>	<b>364,500</b>
<b>EXPENDITURES</b>			
10   Sites	1,147,626	6,500,340	0
20   Buildings	2,089,353	0	0
30   Equipment	381,556	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>3,618,535</b>	<b>6,500,340</b>	<b>0</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>386,500</b>	<b>395,000</b>	<b>390,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>417,358</b>	<b>-1,095,603</b>	<b>-25,500</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	1,485,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

## South Kitsap School District No.402

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	66,000
G.L.866 Restricted from Impact Fee Proceeds	496,833	622,035	927,000
G.L.867 Restricted from Mitigation Fee Proceeds	171,552	171,551	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	626,754	0	0
G.L.889 Assigned to Fund Purposes	0	416,934	22,000
G.L.890 Unassigned Fund Balance	807,051	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,295,139</b>	<b>1,210,520</b>	<b>2,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	1,485,000
G.L.862 Committed from Levy Proceeds	68,618	0	-968,170
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	102,000
G.L.866 Restricted from Impact Fee Proceeds	665,276	0	1,230,330
G.L.867 Restricted from Mitigation Fee Proceeds	171,552	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	807,051	114,917	625,340
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>1,712,497</b>	<b>114,917</b>	<b>2,474,500</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## South Kitsap School District No.402

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	2,851,670	5,428,437	0
1300   Sale of Tax Title Property	6	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	15,976	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>2,867,651</b>	<b>5,428,437</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	18,028	5,300	28,500
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	66,000	66,000	36,000
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	317,423	300,000	300,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>401,452</b>	<b>371,300</b>	<b>364,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## South Kitsap School District No.402

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,153,291	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,153,291</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,422,393</b>	<b>5,799,737</b>	<b>364,500</b>

## South Kitsap School District No.402

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	5,476,220	0	5,476,220	0.00	0
Spring 2021	5,585,744	0	5,585,744	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

South Kitsap School District No.402

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	Total	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0

## South Kitsap School District No.402

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## South Kitsap School District No.402

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## South Kitsap School District No.402

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## South Kitsap School District No.402

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	1,492	1,000	2,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	74,708	140,000	0
4499   Transportation Reimbursement Depreciation	408,805	515,000	700,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	132,349	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>617,354</b>	<b>656,000</b>	<b>702,000</b>

## South Kitsap School District No.402

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>740,292</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,357,646</b>	<b>656,000</b>	<b>702,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,360,662	1,250,000	750,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,360,662</b>	<b>1,250,000</b>	<b>750,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-3,016</b>	<b>-594,000</b>	<b>-48,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	625,086	621,250	65,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>625,086</b>	<b>621,250</b>	<b>65,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	622,069	27,250	17,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## South Kitsap School District No.402

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>622,069</b>	<b>27,250</b>	<b>17,000</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## South Kitsap School District No.402

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## South Kitsap School District No.402

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.