Addendum
Board Meeting
May 20, 2021

FY22 BUUSD PROPOSED BUDGET, DRAFT 5, REVOTE JUNE 9

Revisions 5/18/21

Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, (includes grants) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

DRAFT 5 - Reduction in expenses of \$425,451 + \$100,000 Tax Stab.

General fund \$46,352,501, increase of \$1,322,535 or 2.9%, (\$425,451) + 100,000

	Additional \$100,000 Tax Stabilization	
	Draft 5, Expense Budget Decrease	\$425,451
14	Administrators will determine areas for savings (supplies, equipment, or staffing)	\$50,000
13	Reduce Special Education Paraeducator Wages (3)/Benefits	\$110,000
12	Reduce BC SRO	\$30,000
11	Remove 1 SHS Permanent Substitute	\$31,000
10	Remove SHS Assist. Coach Positions	\$18,500
9	Reduce Business Office Contracted Services	\$4,000
8	Reduce Board-Audit Services	\$10,000
7	Reduce BC/BT Health Prem./HRAs	\$40,000
6	Remove BT Field Trip Transportation	\$20,000
5	Remove BT Duplicating Position	\$56,951
4	Reduce Snow Plow Line Item-SEA	\$5,000
3	Reduce Facility BT/SHS Security Line Items	\$10,000
2	Remove Part-time IT Position	\$40,000
1	\$600,000	\$100,0000
	Allocate an additional \$100,000 from tax stabilization for total of	

REVOTE 1, May 11, Defeated

DRAFT 4 - \$46,777,954, increase of \$1,747,986 or 3.8% (\$265,000) + \$300,000 Rev

	TOTAL	\$565,000.00
	Draft 4, Additional Revenue Applied	\$300,000.00
	Draft 4, Expense Budget Decrease	\$265,000.00
8	Reduction in Supplies-BC	\$10,000.00
7	Reduction of Behavior Spec. at BT - include in ESSER II	\$50,000.00
6	Reduction in special education group health	\$20,000.00
5	Reduction in transportation - eliminate routes, share buses, collaborate with provider	\$60,000.00
4	Reduction of 2 SEA BI's - include in ESSER II	\$70,000.00
3	Reduction in tech. equipment	\$30,000.00
2	Program	\$25,000.00
	Reduction in special education ESY - absorb in ESSER I Summer School	
1	Allocate an additional \$300,000 from audited fund balance	\$300,000.00

DRAFT 3- \$47,042,954, increase of \$2,012,986 or 4.47% (\$651,407)

	Vith a \$179,471 fund balance in food service, we are reducing maint. nes in each building by \$15,000 for annual maint. of kitchen equip.	
1 lir	nes in each building by \$15,000 for annual maint. of kitchen equip.	
		\$45,000.00
2 Re	educe facility construction lines to .75/Sq.ft-capital reserve at \$300k	\$113,550.00
3 Re	eduction to teachers' salary - 1%	\$157,867.00
Re	emove central office custodial contracted service, shs custodial	
4 se	ervices	\$10,100.00
5 Sł	HS - Tech Tuition	\$40,000.00
6 SI	HS - 1 FTE Teacher	\$65,000.00
7 SI	HS - Athletic Transportation	\$10,000.00
ВТ	T - Reduce library supplies, principal sub wages, advertising, supplies,	
8 gr	raduation	\$15,700.00
В	T - Reduce supplies, books, dues throughout the budget (co-curricular,	
9 ge	eneral ed., etc)	\$34,430.00
10 B	C - Behavior Specialist-Resignation, not filling position	\$54,260.00
11 B	C - 1 FTE Teacher, Retiring, not filling position, class size policy	\$65,000.00

	Draft 3, Expense Budget Increase, 4.47%	\$651,407.00
14	Spec. ed - Course Reimb.	\$2,500.00
13	Spec. ed - Supplies and field trip, general instr./SLP/Psych	\$18,000.00
12	Spec. ed - Psych Contracted Services	\$20,000.00
	alignment	

DRAFT 2- \$47,694,362, increase of \$2,664,394 or 5.92% (\$294,469)

	Reduction of salary/benefits as directed by board, settled agreements,	
1	premium rates, open enrollment information, misc. adjustments	\$294,469.00

DRAFT 1- \$47,988,828, increase of \$2,958,862 or 6.57%

BUUSD BUDGET 2021-2022 - DRAFT 5 REVOTE June 9, 2021 <u>Projected</u> Comparative Tax Rate Calculations 5/18/2021

BUUSD BUDGET 2021-2022 - DRAFT 5 F	FY2021	FY2022		Tax rate with CLA at 100%- Comparative purposes only!	
Total BUUSD Expenses	48,479,968	49,947,503	3.03%	49,947,503	3.03%
Less Local Revenues	12,445,528	13,290,528		13,290,528	
Education Spending	36,034,440	36,656,975		36,656,975	
Equalized Pupils-Frz 2/26/21	2,395.72	2,390.52		2,390.52	
Education Spending per Equalized Pupil	15,041	15,334	1.95%	15,334	1.95%
State-wide Avg. FY20 \$16,235 - FY21 \$17,133 EdSpend/ \$11,385 (property yield)-UPDATE	136.763%	134.689%		134.689%	
Homestead Equalized Tax Rate	1.00	1.00		1.00	
Equalized Tax Rate	1.3676	1.3469		1.3469	
District's Equalized Pupil %	100%	100%		100%	
Equalized Rate to be assessed by city	1.3676	1.3469		1.3469	
District's CLA	96.37%	94.97%		100.00%	
Barre City Homestead Rate	1.4191	1.4182	(0.00)	1.3469	(0.07)

	FY2021	FY2022-w/o reappraisal results		Tax rate with CLA at 100%	
Total BUUSD Expenses including grant funds	48,479,968	49,947,503	3.03%	49,947,503	3.03%
Less Local Revenues including grant funds	12,445,528	13,290,528		13,290,528	
Education Spending	36,034,440	36,656,975		36,656,975	
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Equalized Tax Rate	1.3676	1.3469		1.3469	
District's Equalized Pupil %	100%	100%		100%	
Equalized Rate to be assessed by town	1.3676	1.3469		1.3469	
District's CLA	83.48%	79.47%		100.00%	
Barre Town Homestead Rate	1.6383	1.6948	0.06	1.3469	(0.29)

BARRE UNIFIED UNION SCHOOL DISTRICT WARNING FOR June 9, 2021

VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Wednesday, June 9, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1 (School Budget)

Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Tuesday, June 8th, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on May 20, 2021.

AFTEST:			
Tina Lunt, Clerk Barre Unified Union School District			
Sonya Spaulding	Alice Farrell	Gina Akley	
J. Guy Isabelle	Tim Boltin		
Sarah Rollins Pregent	Abigayle Smith		
Renee Badeau	Christine Parker		

Barre Unified Union School District Board of School Directors

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Renee Badeau	Christine Parker		

Barre Unified Union School District Board of School Directors

BARRE UNIFIED UNION SCHOOL DISTRICT (Please send both sides of this back-to-back form)

TRANSFER/CHANGE/TERMINATION	Date Received by Central Office:
NOTIFICATION FORM Complete and Submit to Central Office	·
(please submit via email scan to <u>hr@buusd.org</u>)	
Action (X all that apply):	
Transfer Changes in Hours/Schedule Other	Changes in Wages Termination
Name: Mel 1559 Lindheim Effective Date of Change: 7/1/21	Location: BS () (Transfer-use the first day of the pay period if possible.)
Section 1: TRANSFER / CHANGE IN HOUR	SOR WAGES (Fill in both Current and New)
CURRENT:	7
Current Position: (e.g. Teacher, Para-Educator, Administrator, Bookkeeper, etc.)	Classification: (e.g. Teacher, Para, AFSCME, Non-Con A,B,C or D or Admin.)
Hours Per Day: Scheduled Hours:	a.m. to p.m. FTE:
Current Rate of Pay: Hourly-Non Ex	xempt or Salary-Exempt
Account Code:	
NEW:	
New Position: Asst Dir of Special Services (e.g. Teacher, Para-Educator, Administrator, Bookkeeper, etc.)	Classification: VOVV (e.g. Teacher, Para, AFSCME, Non-Con A,B,C or D or Admin.)
Hours Per Day: Scheduled Hours:	a.m. to p.m. FTE:
New Rate of Pay: 79,500 Hourly-Non Exem	pt or Salary-Exempt
Account Code:	20
Administrator Approval:	Marcel
Date: 5421	,

Superintendent Approval on Reverse Side

Employee Name:	Melissa Lindhiem
Employed Maine.	

Section 2: TERMINATION/RESIGNATION

Termination Type (X One): Voluntary	Involuntary			
(Involuntary termination requires pre-approval from the superintendent)				
Reason:	Last Day Worked:			
Current Position: (e.g. Teacher, Para-Educator, Administrator, Bookkeeper, etc.)	Classification: (e.g. Teacher, Para, AFSCME, Non-Con A,B,C or D or Admin.)			
Administrator Approval:				
Date:				
Please Attached Resignation Letter or Notice for	involuntary terminations.			
Email completed packet to the HR email - <u>HR@bt</u> the pony.	uusd.org. Do not send a paper copies through			
For Central Office Use Only:				
Exit Interview Requested: Date	By Whom?			
Exit Interview Approval Signature	Date			
Superintendent Approval for Change in Employees Superintendent and/or HR Director Signature	oyment Status or Termination: Date			

Updated 04/02/2020

Melissa Lindhiem

PO Box 452 East Barre, Vermont 05649 (802) 476-6121 <u>milindhiem@protonmail.com</u>

Education

Grand Canyon University

Phoenix, Arizona Graduate Coursework

Major: N/A GPA: 4.000 Credit Hours: 12

Attended January 2018 to August 2019

Saint Michael's College

Colchester, Vermont College Coursework - no degree

College Coursework - no degre

Major: Continuing education

GPA: 4.000 Credit Hours: 2

Attended August 2010 to December 2010

University of Vermont

Burlington, Vermont Graduate Coursework

Major: N/A GPA: 4.000 Credit Hours: 3

Attended June 2008 to August 2008

Ithaca College
Ithaca, New York

Master of Science

Major: Speech Language Pathology Attended August 2001 to December 2002 Degree conferred December 2002

Geneva College

Beaver Falls, Pennsylvania

Bachelor of Arts

Major: Speech Language Pathology Attended August 1997 to June 2001

Degree conferred June 2001

Transcript

(63KB)

Transcript

(1.5MB)

....

Transcript (54KB)

Transcript (340KB)

Barre Town Elementary

Speech Pathologist

Barre Town

- Speech pathologist for grades 2-4
- Case managing experience
- Served IEP, EST, and 504 students
- Provided treatment, consultation, and evaluation services
- Mentored SLPs, graduate students, OTs and special educators
- Worked with students with a wide variety of disorders
- Participated in Special Education Leadership Team 2020-2021
- Participated in Elementary Leadership Team 2019-2020 and 2020-2021
- Facilitated Elementary Special Education weekly team meetings as well as PLG meetings 2020-2021

Supervisor: Stacy Anderson ((802) 476-6617) Experience Type: Public School, Full-time

It is **OK** to contact this employer

Northfield Elementary

Nov 2007 - Present

Aug 2010 - Present

Speech Language Pathologist

Northfield, VT

- Case managing and treating children from 3 years to 5th grade.
- Strong collaboration with classroom teachers

Supervisor: Laurie Gossens ((802) 485-7373) Experience Type: Public School, Full-time

Please do not contact this employer

Institute for Child Development at SUNY Binghamton

Mar 2006 - Nov 2007

Speech Language Pathologist

Binghamton, NY

- Evaluated and treated children 2-12 years with Autism and intensive needs
- Treated children whose behaviors made it not possible for them to successfully access their education in the regular public school
- Applied behavior analysis strategies were used to implement IEPs
- Worked in a "teaching" school (undergraduates, graduate students, and PhD candidates worked alongside regular staff)

Reason for leaving: * Family moved to Vermont in order to be closer to extended family.

Supervisor: Linda Matey (607-777-2829)

Experience Type: Other, Full-time Please do not contact this employer

Lourdes Hospital

Jul 2004 - Mar 2006

Speech Language Pathologist

Binghamton, NY

• Evaluated and treated infants through elderly with private insurance, Medicare, and Medicaid on an outpatient basis

Melissa Lindhiem

• Treated inpatients for dysphagia, cognitive, and speech impairments at Lourdes Hospital

Reason for leaving: I was initially hired in order to work primarily in early intervention, however the

job changed to working primarily with inpatients and the geriatric population.

Supervisor: Lori Stout ((607) 798-5255) **Experience Type:** Other, Full-time Please **do not** contact this employer

Rehabilitation Services, Inc.

Jan 2002 - Jun 2004

Speech Language Pathologist

Vestal, NY

• Evaluated and treated children to adults

• Treated patients through Medicare, Medicaid, private health insurance

• Worked in the early intervention and preschool program

• Contracted with nearby public schools

• Treated preschool children in an integrated preschool program

Reason for leaving: Business dissolved.

Supervisor: Anne Zaborney (Business dissolved)

Experience Type: Other, Full-time Please **do not** contact this employer

New Leader Academy 2019-2020

Attended New Leader Academy through VCSEA

The VCSEA New Leadership Academy is a professional development program supporting special education administrators new to administration. The cohort model provides academic and practical instruction in areas important to success a special education administrator. Participants have the opportunity to share experience, expertise, and support within a collegial model. The Vermont Agency of Education collaborates with VCSEA to present and co-facilitate a number of Academy topics. The Academy is designed for new special education administrators who are currently in an administrative role and are in their first two years of leadership.

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM Complete and Submit to the Central Office (please submit via email to hr@buusd.org)	Date Received by Central Office:	
To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)		
Name: Jayme Ducharme	Location: BCEMS	
	rator Action/Checklist Complete: V N	
Position: Teacher Grade (If Applicable): Grade 3/4		
Endorsement (If Applicable): Hourly-Non Exempt		
Hours Per Day: 7.5 Scheduled Hours:	a.m. to p.m.	
Account Code: 101-1381-51-11-0-1101-5110		
Replacement? Y N		
If Yes, For Whom? Michelle Lynch	Salary Rate: \$ 44 571.00	
Administrator Approval: Hayden Coon	Signature Date: 5/13/21	
REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.		
For Central Office Use Only:		
	Complete Date DOH	
Total Years of Experience: Step: Salary Placement: \$		
Hourly Rate: \$ Salary Rate: \$	Seniority Date:	
Contract Type: Teacher Para Replacement Interim Offer/Non-Contracted Letters AFSCME N/A		
Days Per Year: 190 Salary: \$ 39,530 Contract Days:		
Teacher: AOE Endorsement: YES NO Currently Applied with AOE w/College recommendation		
If No, Required: Provisional Emergency Apprenticeship for Licensure		
Para-Educator: Associates Degree YES NO (If NO) → ParaPro YES has passed ParaPro		
	NO will need to take ParaPro	
1 dr	5/18/21	
Superintendent Approval Signature	Date	

Jayme Rae Ducharme

124 Quarry View Road Williamstown, Vermont 05679 (802)522-8643 <u>iavmeducharme1@vahoo.com</u>

Education

Thomas College

Waterville, Maine Bachelor of Science

Major: Elementary Education

Attended August 2017 to December 2017

University of Vermont

Burlington , Vermont Bachelor of Science

Major: Elementary Education

GPA: 3.430 Credit Hours: 123

Attended January 2018 to December 2020

Degree conferred December 2020

Transcript (56KB)

Experience

Williamstown Middle High School and Elementary School

Jun 2017 - Present

Substitute Teacher

Williamstown, VT

Current substitute teacher at both the elementary and middle high school. Responsible for the well-being and education of students while teachers aren't present. Responsible for maintaining classroom discipline and procedure.

Supervisor: Jamie Kinnarney ((802)433-5350) **Experience Type:** Public School, Part-time

It is **OK** to contact this employer

Washington County Mental Health

Jun 2018 - Aug 2018

Community Skills Provider

Barre, VT

Provide children with enriching opportunities to connect within their community, Individualized attention to help them achieve their prescribed treatment goals and objectives, Allow children to experience positive community connections / experiences with support.

Reason for leaving: Summer Job

Supervisor: Lisa Damiata ((802)661-5000 ex 542)

Experience Type: Other, Summer It is **OK** to contact this employer

Washington County Mental Health Services

Jun 2019 - Sep 2020

Jayme Ducharme

Behavioral Interventionist Barre, VT

Supervisor: Jennifer Luce (8024794083)

Experience Type: Other, Summer It is **OK** to contact this employer

Barre Unified Union School District

Feb 2018 - Present

Substitute Teacher Barre, VT

Supervisor: Wanda Trepanier and Hayden Coon (*8024766541)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Jayme Ducharme 5

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM Complete and Submit to the Central Office (please submit via email to hr@buusd.org)	Date Received by Central Office:	
To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)		
Name: Kendra Pillsbury	Location: BCEMS	
Submission Date: May 17, 2021 Administrator Action/Checklist Complete: Y N		
Position: Classroom Teacher Social Studies Grade (If Applicable): 5/6		
Endorsement (If Applicable):	Hourly-Non Exempt Salary-Exempt	
Hours Per Day: Scheduled Hours:	a.m. to p.m.	
Account Code:		
Replacement? Y N		
If Yes, For Whom? Lizzy Fanning	Salary Rate: \$ 48820.00	
Administrator Approval: Chris Hennessey Signature Date: May 17, 2021		
REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.		
For Central Office Use Only:		
Contract Complete Date Offer Letter Complete Date DOH		
Total Years of Experience: 6 Step: Salary Placement: \$ 51, 587		
Hourly Rate: \$ Salary Rate: \$	Seniority Date:	
Contract Type: Teacher Para Replacement Interim Offer/Non-Contracted Letters AFSCME N/A		
Days Per Year: 200 Salary: \$ 51, 587 Contract Days:		
Teacher: AOE Endorsement: XYES NO		
If No, Required: Provisional Emergency Apprenticeship		
Para-Educator: Associates Degree YES NO (If NO) → ParaPro YES has passed ParaPro NO will need to take ParaPro		
	5/19/21	
Superintendent Approval Signature	Date	

Will move to BA30 when proof of coursework is submitted Updated 04/12/2020

Kendra Pillsbury

89 North Champlain Street, Unit K
Burlington, Vermont 05401

8025784099 <u>kendra.pillsbury@gmail.com</u>

Education

Champlain College

Burlington, Vermont Bachelor of Science

Major: Secondary Education: Social Studies

GPA: 3.830 Credit Hours: 136

Attended August 2010 to May 2014 Degree conferred May 2014

Southern New Hampshire University

Colchester, VT, Vermont Master of Education

Major: Education, Minor: Administrative Track

GPA: 4.000 Credit Hours: 14

Attended November 2018 to Present

Experience

Bakersfield Elementary Middle School

Middle School Aug 2014 - Present

MS Social Studies Teacher / Assistant Principal Bakersfield, Vermont

For the last five years my primary role at this school has been as a Middle School Social Studies teacher, and as Assistant Principal for the last two. I have also fulfilled other roles such as K-8 Technology Integrationist, ski day coordinator, PBIS Coordinator, 6-8 soccer coach, and restorative practices teacher leader. I have spent the last five years working hard to help make BEMS great and growing as an educator.

Supervisor: Rhoda McLure (8028276611) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Aris Solutions

Nov 2011 - Dec 2015

Personal Care Attendant South Burlington, Vermont

I worked as a caregiver for various children and adults with special needs. I have supported these individuals in their home schooling, community involvement, and life skills development. I have supported individuals with Schizophrenia, Angelman Syndrome, AD/HD, Oppositional Defiant Disorder, Obsessive Compulsive Disorder, and individuals on the Autism Spectrum. This position has been an incredible opportunity to support and mentor children and adults who struggle with disabilities.

Supervisor: Kathleen O'Brien ((802) 922-4719)

Experience Type: Other, Full-time

Kendra Pillsbury

Transcript (included)

Fredrick H. Tuttle Middle School

Jan 2014 - Apr 2014

Student Teaching Intern South Burlington, Vermont

This was a year-long student teaching experience that was part of my curriculum at Champlain College. In the Fall of 2013 I observed and mentored students in Bill Wight's seventh grade mixed level classroom one day a week. During the Spring of 2014 I became a full-time intern in the classroom. I was a fully functioning member of a four person teaching team and performed all classroom teaching responsibilities such as lesson planning, unit development, instruction, grading, parent contact, and classroom management. During this internship my greatest accomplishment was my solo teaching of a three week differentiated Comparative Religions unit. I planned and taught the unit in it's entirety. Overall, this was an incredibly positive teaching and learning experience.

Supervisor: Bill Wight ((802) 652-7100)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Champlain College LEAD

May 2012 - May 2013

Peer Advisor

Burlington, Vermont

During my time at Champlain College I worked as a Peer Advisor for the Life Experience Action Dimension (LEAD) program. This job required me to use my organizational skills, compassion, understanding and positive energy. In this position I mentored fourteen freshmen and assisted them in completing various requirements. I also was a part of the Cultural Simulation Department where I facilitated cultural simulations and follow up discussions for up to thirty Champlain students and faculty.

Supervisor: Jen Sweeny ((802) 383-6608)

Experience Type: Other, Part-time It is **OK** to contact this employer

Kendra Pillsbury 6